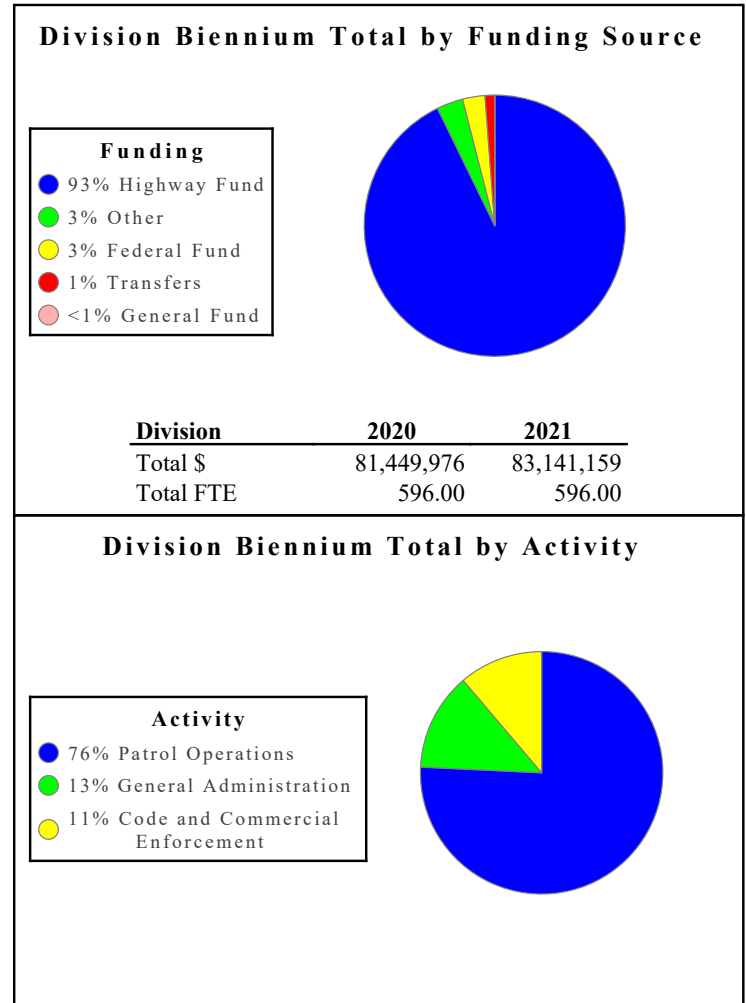


DPS-HIGHWAY PATROL - The mission of the Nevada Highway Patrol (NHP) is to promote safety on Nevada highways by engaging and educating the community, and by providing law enforcement and traffic services.

Division Budget Highlights:

- Additional Troopers** - The budget includes \$2.85 million over the biennium for the addition of 12 new Troopers to increase patrols along Interstate 11 in southern Nevada and USA Parkway in northern Nevada.



Activity: Patrol Operations

This activity includes traffic enforcement officers who patrol both primary and secondary highways in 17 counties across Nevada. Troopers are responsible for enforcing traffic laws, assisting motorists, and providing first responder assistance when needed. Services also include: investigating property damage, injuries, and fatal crashes.

Performance Measures

1. Fatalities on NHP Patrolled Roads per 100 Million Miles Traveled

	2015	2016	2017	2018	2019	2020	2021
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	0.57	0.51	0.5	0.52	0.52	0.52	0.52

2. Number of Serious Injuries on NHP Patrolled Roads Per 100 Million VMT

	2015	2016	2017	2018	2019	2020	2021
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	22.7	23.11	24.36	23.5	23.5	23.5	23.5

3. Average Number of Annual Motorists Contacts Per Sworn Officer Position

	2015	2016	2017	2018	2019	2020	2021
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	590	583	552	550	550	550	550

Resources			
Funding		FY 2020	FY 2021
Highway Fund	\$	58,091,618	59,379,810
Other	\$	2,629,180	2,626,491
General Fund	\$	17,834	17,834
Transfers	\$	975,754	952,079
TOTAL	\$	61,714,385	62,976,214
Goals		FY 2020	FY 2021
Prevent crime and protect the rights of all Nevadans		61,714,385	62,976,214

Activity: Code and Commercial Enforcement

This activity includes the Motor Carrier Safety Assistance Program, New Entrants Programs, school bus safety inspections, commercial vehicle compliance and review for size and weight enforcement, and equipment and standards review.

Performance Measures

1. Commercial Fatal Accidents on NHP Patrolled Roads Per 100 Million VMT

	2015	2016	2017	2018	2019	2020	2021
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	0.07	0.05	0.065	0.065	0.065	0.065	0.065

2. Commercial Serious Injury Accidents on NHP Patrolled Rds. per 100M VMT

	2015	2016	2017	2018	2019	2020	2021
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	1.21	1.23	1.54	1.18	1.18	1.18	1.18

3. Percent of Commercial Crashes

	2015	2016	2017	2018	2019	2020	2021
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	6.02%	6.16%	6.99%	5.34%	5.28%	5.28%	5.28%

Resources			
Funding		FY 2020	FY 2021
Other	\$	1,966	1,966
Highway Fund	\$	6,856,521	7,007,518
Federal Fund	\$	2,265,557	2,309,752
General Fund	\$	0	0
Transfers	\$	0	0
TOTAL	\$	9,124,045	9,319,236

Goals		FY 2020	FY 2021
Ensure business friendly regulatory environment		9,124,045	9,319,236

Activity: General Administration

This activity includes emergency vehicle acquisition and fleet management, research and planning, statewide inventory, and fiscal operations including budgeting, accounts payable, contract management, and work program development.

Performance Measures

1. Percent Patrol Vehicle On-Time Scheduled Maintenance Rate

	2015	2016	2017	2018	2019	2020	2021
Type:	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	87.32%	93.05%	92.68%	94.81%	94.81%	94.81%	94.81%

Resources			
Funding		FY 2020	FY 2021
Other	\$	49,435	49,380
Highway Fund	\$	10,562,112	10,796,329
General Fund	\$	0	0
Transfers	\$	0	0
TOTAL	\$	10,611,548	10,845,709

Goals		FY 2020	FY 2021
Improve efficiency of operations & service delivery		10,611,548	10,845,709