

Agency Summary

	Passed Budget FY24	Passed Budget FY25
00003-House of Representatives		
General Fund	24,957,695	26,455,157
00004-Senate		
General Fund	17,169,700	18,549,700
00015-Indiana Lobby Registration Commission		
General Fund	434,230	452,255
00017-Legislative Council and the Legislative Services Agency		
General Fund	26,761,024	29,621,081
00019-Commission on Uniform State Laws		
General Fund	100,000	100,000
00022-Supreme Court		
General Fund	197,888,106	202,118,838
Dedicated Funds	6,719,609	6,719,609
Federal Funds	10,728,042	10,728,042
Total	215,335,757	219,566,489
00023-Court of Appeals		
General Fund	15,033,411	15,043,411
00025-Public Defender Commission		
General Fund	34,073,811	34,073,811
Dedicated Funds	7,400,000	7,400,000
Total	41,473,811	41,473,811
00028-Tax Court		
General Fund	966,629	966,629
00030-Governor's Office		
General Fund	3,390,000	3,390,000
Dedicated Funds	5,000,000	5,000,000
Total	8,390,000	8,390,000
00032-Criminal Justice Institute		
General Fund	55,860,794	55,060,794
Dedicated Funds	5,796,222	5,796,222
Federal Funds	36,386,874	36,386,874
Total	98,043,890	97,243,890
00035-Governor's Council for Developmental Disabilities		

Agency Summary

	Passed Budget FY24	Passed Budget FY25
General Fund	450,000	450,000
Federal Funds	1,371,659	1,371,659
Total	1,821,659	1,821,659

00036-Department of Agriculture

General Fund	11,060,276	11,060,276
Dedicated Funds	5,056,404	5,056,404
Federal Funds	554,806	554,806
Total	16,671,486	16,671,486

00037-Indiana Destination Development Corporation

General Fund	28,704,240	28,721,610
Dedicated Funds	725,820	725,820
Total	29,430,060	29,447,430

00038-Lieutenant Governor

General Fund	7,203,114	7,203,114
Dedicated Funds	3,222,070	3,222,070
Federal Funds	31,446,969	31,446,969
Total	41,872,153	41,872,153

00039-Prosecuting Attorneys' Council

General Fund	8,486,755	8,486,755
Dedicated Funds	764,747	764,747
Federal Funds	278,492	278,492
Total	9,529,994	9,529,994

00040-Secretary of State

General Fund	10,763,431	10,763,431
Dedicated Funds	11,564,954	11,564,954
Total	22,328,385	22,328,385

00044-Indiana Protection and Advocacy Services Commission

Federal Funds	3,503,827	3,503,827
---------------	-----------	-----------

00046-Attorney General

General Fund	32,540,488	32,015,488
Dedicated Funds	18,669,034	18,669,034
Federal Funds	5,890,493	5,890,493
Total	57,100,015	56,575,015

00048-Treasurer of State

General Fund	18,917,110	23,955,692
Dedicated Funds	15,700,000	15,700,000
Total	34,617,110	39,655,692

00050-State Comptroller

Agency Summary

	Passed Budget FY24	Passed Budget FY25
General Fund	59,133,335	59,133,335
Dedicated Funds	899,966,128	899,966,128
<hr/> Total	<hr/> 959,099,463	<hr/> 959,099,463
 00054-Distressed Unit Appeal Board		
General Fund	4,391,987	4,391,987
 00055-Office of Management and Budget		
General Fund	974,946	974,946
 00057-State Budget Agency		
General Fund	497,596,803	527,644,803
Dedicated Funds	6,000,001	1
<hr/> Total	<hr/> 503,596,804	<hr/> 527,644,804
 00060-Management and Performance Hub		
General Fund	9,056,905	9,815,800
 00061-Department of Administration		
General Fund	112,381,548	100,800,177
Dedicated Funds	18,223,911	9,168,361
<hr/> Total	<hr/> 130,605,459	<hr/> 109,968,538
 00062-Indiana Archives and Records Administration		
General Fund	2,549,534	2,555,513
Dedicated Funds	254,914	254,914
<hr/> Total	<hr/> 2,804,448	<hr/> 2,810,427
 00063-Indiana Election Division		
General Fund	7,429,559	7,429,968
Dedicated Funds	73,979	73,979
Federal Funds	6,475	6,475
<hr/> Total	<hr/> 7,510,013	<hr/> 7,510,422
 00064-Office of the Public Access Counselor		
General Fund	356,938	357,253
 00067-Office of Technology		
General Fund	7,100,000	7,100,000
 00070-State Personnel Department		
General Fund	4,516,953	4,519,613
Dedicated Funds	413,373,362	413,373,362
<hr/> Total	<hr/> 417,890,315	<hr/> 417,892,975
 00072-Indiana Public Retirement System		
General Fund	1,206,642,333	1,238,433,045

Agency Summary

	Passed Budget FY24	Passed Budget FY25
Dedicated Funds	155,400,000	155,400,000
Total	1,362,042,333	1,393,833,045
00074-State Employees' Appeals Commission		
General Fund	192,256	192,256
00075-Office of the Inspector General and the State Ethics Commission		
General Fund	1,566,836	1,572,201
Dedicated Funds	3,624	3,624
Total	1,570,460	1,575,825
00077-Office of Administrative Law Proceedings		
General Fund	2,046,820	1,768,674
00080-State Board of Accounts		
General Fund	19,606,095	21,006,767
Dedicated Funds	15,292,119	15,292,119
Total	34,898,214	36,298,886
00090-Department of Revenue		
General Fund	85,500,337	85,500,337
Dedicated Funds	10,029,579	10,029,579
Total	95,529,916	95,529,916
00100-Indiana State Police		
General Fund	295,097,149	272,581,632
Dedicated Funds	55,412,953	56,417,953
Federal Funds	10,280,435	10,280,435
Total	360,790,537	339,280,020
00103-Law Enforcement Training Academy		
General Fund	4,791,018	9,791,018
Dedicated Funds	3,110,786	3,248,086
Total	7,901,804	13,039,104
00110-Adjutant General		
General Fund	16,708,909	16,708,909
Dedicated Funds	38,037,990	9,605,553
Federal Funds	75,409,637	75,409,637
Total	130,156,536	101,724,099
00115-State Department of Toxicology		
General Fund	2,760,026	2,760,026
Dedicated Funds	355,000	355,000
Federal Funds	200,000	200,000
Total	3,315,026	3,315,026

Agency Summary

	Passed Budget FY24	Passed Budget FY25
00160-Department of Veterans' Affairs		
General Fund	5,974,689	5,999,689
Dedicated Funds	2,709,455	2,959,455
Federal Funds	53,001	53,001
Total	8,737,145	9,012,145
 00190-Indiana Gaming Commission		
General Fund	325,000	325,000
Dedicated Funds	36,186,602	36,434,360
Total	36,511,602	36,759,360
 00200-Utility Regulatory Commission		
Dedicated Funds	12,320,513	12,319,333
Federal Funds	1,129,965	1,129,965
Total	13,450,478	13,449,298
 00205-Utility Consumer Counselor		
Dedicated Funds	9,210,406	9,218,805
 00208-Department of Financial Institutions		
Dedicated Funds	12,476,782	12,472,649
 00210-Department of Insurance		
Dedicated Funds	132,726,002	136,381,228
Federal Funds	1,886,674	1,886,674
Total	134,612,676	138,267,902
 00215-Department of Local Government Finance		
General Fund	6,116,314	5,031,314
Dedicated Funds	1,341,280	1,341,280
Total	7,457,594	6,372,594
 00217-Indiana Board of Tax Review		
General Fund	1,835,276	1,835,276
Dedicated Funds	320,628	320,628
Total	2,155,904	2,155,904
 00220-Worker's Compensation Board		
General Fund	2,139,488	2,145,329
Dedicated Funds	8,169,005	8,169,005
Total	10,308,493	10,314,334
 00225-Department of Labor		
General Fund	4,627,152	4,627,152
Dedicated Funds	922,781	922,781
Federal Funds	3,968,932	3,968,932
Total	9,518,865	9,518,865

Agency Summary

	Passed Budget FY24	Passed Budget FY25
00230-Alcohol and Tobacco Commission		
Dedicated Funds	18,772,533	18,214,795
Federal Funds	200,000	200,000
Total	18,972,533	18,414,795
00235-Bureau of Motor Vehicles		
General Fund	30,409,772	30,825,556
Dedicated Funds	19,667,322	19,797,022
Total	50,077,094	50,622,578
00240-Coroners' Training Board		
Dedicated Funds	475,000	475,000
00250-Professional Licensing Agency		
General Fund	9,765,261	10,332,727
Dedicated Funds	3,537,080	3,537,080
Total	13,302,341	13,869,807
00258-Civil Rights Commission		
General Fund	2,903,533	2,904,423
Dedicated Funds	85,391	85,391
Federal Funds	661,569	661,569
Total	3,650,493	3,651,383
00260-Indiana Economic Development Corporation		
General Fund	505,374,307	355,374,307
Dedicated Funds	2,499,140	2,499,140
Federal Funds	4,299,010	4,299,010
Total	512,172,457	362,172,457
00261-Indiana Finance Authority		
Dedicated Funds	4,000,000	4,000,000
Federal Funds	80,000,000	80,000,000
Total	84,000,000	84,000,000
00263-Housing and Community Development Authority		
General Fund	26,609,945	1,609,945
Dedicated Funds	10,488,084	10,488,084
Total	37,098,029	12,098,029
00265-Indiana Horse Racing Commission		
Dedicated Funds	26,048,378	26,082,579
00266-Office of Energy Development		
General Fund	1,284,121	1,289,501
Federal Funds	1,235,992	1,235,992

Agency Summary

	Passed Budget FY24	Passed Budget FY25
Total	2,520,113	2,525,493
00286-Integrated Public Safety Commission		
General Fund	5,909,308	957,600
Dedicated Funds	15,855,548	15,912,849
Total	21,764,856	16,870,449
00300-Department of Natural Resources		
General Fund	105,807,063	74,534,024
Dedicated Funds	112,746,418	103,168,648
Federal Funds	38,685,876	38,685,876
Total	257,239,357	216,388,548
00303-Indiana State Museum and Historic Sites Corporation		
General Fund	21,403,932	13,351,035
00310-White River State Park Development Commission		
General Fund	4,010,960	1,515,880
00315-World War Memorial Commission		
General Fund	2,952,012	2,953,995
Dedicated Funds	12,855,000	10,031,550
Total	15,807,012	12,985,545
00322-Kankakee River Basin Commission		
General Fund	79,487	79,487
00325-Maumee River Basin Commission		
General Fund	651,850	251,850
00330-St. Joseph River Basin Commission		
General Fund	104,974	104,974
00340-Bureau of Motor Vehicles Commission		
Dedicated Funds	136,725,381	137,819,542
00351-State Board of Animal Health		
General Fund	9,344,297	9,417,426
Dedicated Funds	225,900	225,900
Federal Funds	2,775,485	2,798,244
Total	12,345,682	12,441,570
00385-Department of Homeland Security		
General Fund	51,884,952	45,734,952
Dedicated Funds	18,871,263	18,991,418
Federal Funds	64,087,586	27,244,283
Total	134,843,801	91,970,653

Agency Summary

	Passed Budget FY24	Passed Budget FY25
00400-State Department of Health		
General Fund	34,864,654	39,782,513
Dedicated Funds	129,096,379	128,844,816
Federal Funds	564,734,500	321,145,875
Total	728,695,533	489,773,204
00405-Family and Social Services Administration		
General Fund	19,975,512	19,975,512
Federal Funds	49,163,654	49,163,654
Total	69,139,166	69,139,166
00410-Division of Mental Health		
General Fund	202,191,747	199,173,737
Dedicated Funds	30,800,144	30,557,340
Federal Funds	79,133,372	79,133,372
Total	312,125,263	308,864,449
00415-Evansville Psychiatric Children's Center		
General Fund	2,075,947	2,075,947
Dedicated Funds	2,209,422	2,209,422
Total	4,285,369	4,285,369
00425-Evansville State Hospital		
General Fund	27,884,897	27,691,317
Dedicated Funds	4,340,134	4,340,134
Total	32,225,031	32,031,451
00430-Madison State Hospital		
General Fund	28,294,332	28,544,232
Dedicated Funds	2,796,667	2,796,667
Total	31,090,999	31,340,899
00435-Logansport State Hospital		
General Fund	35,833,233	36,021,454
Dedicated Funds	1,410,464	7,279,404
Total	37,243,697	43,300,858
00440-Richmond State Hospital		
General Fund	39,618,559	38,693,559
Dedicated Funds	2,062,201	2,062,201
Total	41,680,760	40,755,760
00451-Neuro Diagnostic Institute		
General Fund	30,581,669	30,581,669
Dedicated Funds	7,500,000	7,500,000
Total	38,081,669	38,081,669

Agency Summary

	Passed Budget FY24	Passed Budget FY25
00495-Department of Environmental Management		
General Fund	45,412,247	40,661,338
Dedicated Funds	85,687,179	85,687,179
Federal Funds	18,171,274	18,171,274
Total	149,270,700	144,519,791
 00496-Office of Environmental Adjudication		
General Fund	457,626	434,626
 00497-Division of Disability & Rehabilitation Services		
General Fund	57,660,054	55,660,054
Dedicated Funds	64,295	64,295
Federal Funds	54,634,574	54,634,574
Total	112,358,923	110,358,923
 00498-Division of Aging Administration		
General Fund	61,783,620	61,783,620
Dedicated Funds	5,459,948	5,459,948
Federal Funds	51,364,853	51,364,853
Total	118,608,421	118,608,421
 00500-Division of Family Resources		
General Fund	154,614,613	155,675,431
Dedicated Funds	5,861,121	5,861,121
Federal Funds	2,369,167,572	2,369,167,572
Total	2,529,643,306	2,530,704,124
 00501-Office of Early Childhood and Out-of-School Learning		
General Fund	57,565,527	68,323,267
Dedicated Funds	35,000	35,000
Federal Funds	587,021,418	429,937,448
Total	644,621,945	498,295,715
 00502-Department of Child Services		
General Fund	976,878,288	952,242,447
Dedicated Funds	472,500	472,500
Federal Funds	393,410,115	393,410,115
Total	1,370,760,903	1,346,125,062
 00503-Office of Medicaid Policy and Planning		
General Fund	3,903,646,727	4,376,393,188
Dedicated Funds	2,201,580,495	2,208,697,475
Federal Funds	13,735,772,542	13,743,270,757
Total	19,840,999,764	20,328,361,420
 00505-Education Employment Relations Board		

Agency Summary

	Passed Budget FY24	Passed Budget FY25
General Fund	1,249,452	1,291,810
00510-Department of Workforce Development		
General Fund	55,738,658	60,489,663
Dedicated Funds	27,166,799	27,166,799
Federal Funds	448,133,955	448,133,955
Total	531,039,412	535,790,417
00512-Workforce Cabinet		
General Fund	17,244,000	12,244,000
Federal Funds	30,409,898	30,409,898
Total	47,653,898	42,653,898
00515-Industry and Farms Division		
Dedicated Funds	49,744,030	51,777,241
00550-Indiana School for the Blind and Visually Impaired		
General Fund	15,591,681	15,591,681
Dedicated Funds	26,543	26,543
Federal Funds	177,457	177,457
Total	15,795,681	15,795,681
00560-Indiana School for the Deaf		
General Fund	19,032,483	19,107,483
Dedicated Funds	562,235	562,235
Federal Funds	447,000	447,000
Total	20,041,718	20,116,718
00570-Indiana Veterans' Home		
Dedicated Funds	26,676,669	26,326,669
00605-Public Defender		
General Fund	8,832,205	8,832,205
00610-Public Defender Council		
General Fund	2,196,666	2,196,666
Dedicated Funds	165,661	165,661
Total	2,362,327	2,362,327
00614-Chain O' Lakes Correctional Facility		
General Fund	2,152,412	2,153,857
00615-Department of Correction		
General Fund	402,827,261	407,023,012
Dedicated Funds	12,032,223	12,032,223
Federal Funds	6,088,222	6,088,222
Total	420,947,706	425,143,457

Agency Summary

	Passed Budget FY24	Passed Budget FY25
00616-North Central Juvenile Facility		
General Fund	14,523,888	14,937,029
00618-Miami Correctional Facility		
General Fund	38,594,829	38,647,680
00620-Indiana State Prison		
General Fund	45,406,320	46,635,562
00621-Parole Division		
General Fund	16,475,519	16,486,593
00622-South Bend Work Release Center		
General Fund	2,473,997	2,475,658
Dedicated Funds	655,820	655,820
Total	3,129,817	3,131,478
00623-Heritage Trail Correctional Facility		
General Fund	10,955,197	10,322,395
00630-Pendleton Correctional Facility		
General Fund	45,630,927	41,453,363
00635-Correctional Industrial Facility		
General Fund	26,072,784	26,565,473
00640-Women's Prison		
General Fund	16,763,044	15,705,546
00645-New Castle Correctional Facility		
General Fund	43,763,542	45,252,221
00650-Putnamville Correctional Facility		
General Fund	49,302,835	39,297,641
00655-Pendleton Juvenile Correctional Facility		
General Fund	20,524,508	20,537,154
00661-LaPorte Juvenile Correctional Facility		
General Fund	5,001,925	5,004,772
00665-Wabash Valley Correctional Facility		
General Fund	50,413,201	50,438,001
00667-Madison Correctional Facility		
General Fund	15,824,124	16,040,404

Agency Summary

	Passed Budget FY24	Passed Budget FY25
00675-Branchville Correctional Facility		
General Fund	22,030,564	22,244,800
00680-Westville Correctional Facility		
General Fund	55,748,099	55,863,475
00685-Rockville Correctional Facility for Women		
General Fund	20,162,041	20,173,348
00690-Plainfield Correctional Facility		
General Fund	30,484,318	33,678,771
00695-Reception and Diagnostic Center		
General Fund	18,762,827	19,004,077
00697-Edinburgh Correctional Facility		
General Fund	5,245,935	5,248,988
00700-Department of Education		
General Fund	9,366,387,857	9,567,887,857
Dedicated Funds	2,398,628	2,398,628
Federal Funds	1,565,807,129	1,274,234,731
Total	10,934,593,614	10,844,521,216
00704-Indiana Charter School Board		
General Fund	538,239	541,752
Dedicated Funds	251,201	252,357
Total	789,440	794,109
00705-Arts Commission		
General Fund	5,197,761	5,198,192
00710-Ivy Tech Community College		
General Fund	306,955,419	311,467,298
00718-School Lunch Division		
Federal Funds	662,591,489	662,591,489
00719-Commission for Higher Education		
General Fund	418,417,959	418,417,959
Dedicated Funds	4,612,032	2,612,032
Federal Funds	1,390,000	1,390,000
Total	424,419,991	422,419,991
00730-State Library		
General Fund	10,211,166	12,215,351

Agency Summary

	Passed Budget FY24	Passed Budget FY25
Dedicated Funds	1,223,121	1,223,121
Federal Funds	3,169,439	3,169,439
Total	14,603,726	16,607,911
 00741-Northwest Indiana Regional Development Authority		
Dedicated Funds	727,611	727,611
 00750-Indiana University		
General Fund	651,712,335	663,785,588
 00755-Medical Education Board		
Dedicated Funds	2,382,197	2,382,197
 00756-Graduate Medical Education Board		
Dedicated Funds	7,000,000	7,000,000
 00760-Purdue University		
General Fund	442,610,493	460,154,001
Dedicated Funds	1,330,000	1,330,000
Total	443,940,493	461,484,001
 00770-Indiana State University		
General Fund	91,371,774	92,863,680
 00775-University of Southern Indiana		
General Fund	68,528,014	69,545,219
 00780-Ball State University		
General Fund	171,646,020	172,634,245
 00790-Vincennes University		
General Fund	64,603,847	61,003,481
 00800-Department of Transportation		
General Fund	45,900,000	45,000,000
Dedicated Funds	2,054,245,812	2,075,364,418
Federal Funds	1,508,453,078	1,534,901,446
Local Funds	85,000,000	85,000,000
Total	3,693,598,890	3,740,265,864
 00878-Indiana State Fair Board		
General Fund	10,228,089	7,264,925
Dedicated Funds	29,834,163	36,536
Total	40,062,252	7,301,461
 GRAND TOTALS		
General Fund	22,047,378,261	22,551,394,531

Agency Summary

	Passed Budget FY24	Passed Budget FY25
Dedicated Funds	6,996,699,792	6,950,033,634
Federal Funds	22,504,283,340	21,809,164,386
Local Funds	85,000,000	85,000,000
Total	51,633,361,393	51,395,592,551