



PKD Fee Schedule 2013

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Forwarded by: 2012 Chairperson

Reference Document(s):

1. Memorandum of Understanding (MoU) Regarding Participation and Cost Sharing in the Electronic Machine Readable Travel Documents ICAO Public Key Directory (ICAO PKD), Version 7 dated 20.11.2008
2. B-Fin/68 dated 15.12.2011 – PKD Fee Schedule 2012,
3. B-Fin/69 dated 15.02.2012 – PKD Board Procedure for the PKD Fee Schedule,
4. B-Fin/80 dated 04.10.2012 – ICAO Operational Fund Estimate 2013

Introduction

According to the MoU, Attachment B the PKD Fee Schedule is published annually. The MoU principle of cost recovery implies the distribution of costs between PKD Participants and users. As a consequence the costs for any PKD Participant change in particular in case of

- an additional PKD Participant is registered, and
- a balance of accounts is carried out after a budgetary year ended.

Therefore the PKD Fee Schedule can only give back a coarse estimate and the main principles of fees and calculations.

Registration Fee

According to the MoU, Attachment B, paragraph 1.1.1.1 a PKD Participant pays a one time Registration Fee of 56,000 US \$ after the MoU Notice of Participation is lodged.

Annual Fee

The Annual Fee comprises two components: The ICAO part and the PKD Operator part. The indicated amounts below are full year contributions that are reduced pro rata on a day basis should a PKD Participant sign the MoU or start activity in the PKD later in the year.

For 2013 the budgetary commitment of ICAO is around 527,075 US \$. With thirty five PKD Participants this works out to around 15,059 US \$ each for 2013.

For 2013 the technical participation in the PKD costs 43,000 US \$ for each active PKD Participant. Effective 1 January 2014 this cost will be reduced to 34,000 US \$ for each active PKD Participant.

User Fee

Class of Users	User Fee US \$
Registered Web-based Download for Border Control Authorities of non-PKD Participants	0,000
Web-based Download for Travel Industry of non-PKD Participants	0,000

The User Fee is an annual one time payment with no pro rata recalculation in case of under year use of the PKD. Other classes of users will be considered and may be subject to a user fee.

Vendor Test Bench Fee

Commercial vendors should be able to support the acceptance of ePassports. A separate, vendor-specific test bench will be installed by the PKD Operator to assist these vendors in understanding and integrating their system to the PKD interface. This service includes e-mail support for a period of six months and is available at a one-time fee of 9,600 US \$.
