



PKD Fee Schedule 2017

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Forwarded by: 2016 Chairperson

Reference Document(s):

1. Memorandum of Understanding (MoU) Regarding Participation and Cost Sharing in the Electronic Machine Readable Travel Documents ICAO Public Key Directory (ICAO PKD), Version 8 dated 01.01.2016;
2. B-Fin/112 dated 20.08.2015 – PKD Board Procedure for the PKD Fee Schedule; and
3. B-Fin/132 dated 23.11.2016 – ICAO Operational Fund Estimate 2017.

Introduction

According to the MoU, Attachment B, the PKD Fee Schedule is published annually. The MoU principle of cost recovery implies the distribution of costs between PKD Participants and users. As a consequence the costs for any PKD Participant change in particular in case of:

- an additional PKD Participant is registered; and
- a balance of accounts is carried out after a budgetary year ended.

Therefore, the PKD Fee Schedule can only give back a coarse estimate and the main principles of fees and calculations.

Registration Fee

According to the MoU, Attachment B, paragraph 1.1.1.1, a PKD Participant pays a one-time Registration Fee of 15,900 US\$ after the MoU Notice of Participation is lodged.

Annual Fee

The Annual Fee comprises two components: The ICAO part and the PKD Operator part. The indicated amounts below are full year contributions that are reduced pro rata on a day basis should a PKD Participant sign the MoU or start activity in the PKD later in the year.

For 2017 the budgetary commitment of ICAO is 397,000 US\$. With fifty-four PKD Participants this works out to around 7,352 US\$ each for 2017.

For 2017 the technical participation in the PKD costs 27,000 US\$ for each active PKD Participant. A participant is considered as active as soon the CSCA is imported into the ICAO PKD. If no CSCA Key Ceremony occurs within the time span of 15 months from the date of becoming a Participant is considered as active.

The total of both ICAO and Operator fee for 2017 amounts to a total of US\$ 34,352.

Annual User Fee (in US\$)	
No. of PKD Participants	Annual User Fee per PKD Participant
50-54	27,000
55-59	24,500
60-64	22,500
65-69	20,900
70-74	19,250
75-79	18,000
80-84	16,850
85-89	15,850
90-94	14,950
95-99	14,200
100	13,350
