



Statistical Summary
DECEMBER 2022

Aviation Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Landings & Take Offs

Itinerant	3,347	3,795	-11.8%	49,755	47,389	5.0%
Local	713	472	51.1%	7,036	9,947	-29.3%
Total	4,060	4,267	-4.9%	56,791	57,336	-1.0%

<u>Instrument Operations</u>	8,422	10,153	-17.0%	137,249	133,087	3.1%
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<u>Scheduled Airline Flights</u>	674	709	-4.9%	8,510	8,452	0.7%
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Fueling and Freight Activity

Aircraft Serviced

Itinerant Serviced	1,030	1,067	-3.5%	12,939	12,460	3.8%
Local Serviced	321	438	-26.7%	5,631	5,589	0.8%
Total	1,351	1,505	-10.2%	18,570	18,049	2.9%

Fuel Deliveries (Gals)

Equipment	4,356	2,541	71.4%	38,272	41,620	-8.0%
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Retail -

AV-Gas	6,867	9,148	-24.9%	126,561	119,873	5.6%
GA Jet Fuel	51,366	59,047	-13.0%	758,070	594,193	27.6%
Total Retail	58,233	68,195	-14.6%	884,631	714,066	23.9%

Phillips 66 Contract Fuel

GA Fuel Farm	88,829	102,897	-13.7%	932,445	1,106,952	-15.8%
MFT Fuel Farm	513,003	554,934	-7.6%	6,641,398	5,920,430	12.2%
Total Contract Fuel	601,832	657,831	-8.5%	7,573,843	7,027,382	7.8%

Total	664,421	728,567	-8.8%	8,496,746	7,783,068	9.2%
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Air Freight (Lbs)

Enplaned	1,157,704	1,052,720	10.0%	13,796,399	13,708,518	0.6%
Deplaned	1,763,295	1,409,553	25.1%	19,195,969	20,859,806	-8.0%
Total	2,920,999	2,462,273	18.6%	32,992,368	34,568,324	-4.6%

Passenger Activity

	<u>This Month</u>	<u>Last Year</u>	<u>Change</u>	<u>Year to Date</u>	<u>Last Year</u>	<u>Change</u>
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Passengers Enplaned

Envoy Air (American Eagle)	19,577	19,577	0.0%	229,344	229,348	0.0%
Delta	6,310	5,479	15.2%	81,971	56,010	46.4%
United	8,354	9,147	-8.7%	114,406	91,449	25.1%
Non-Scheduled	162	50	224.0%	3,118	2,764	12.8%
Allegiant	10,192	9,653	5.6%	125,767	104,696	20.1%
Total Enplaned	44,595	43,906	1.6%	554,606	484,267	14.5%

Passengers Deplaned

Envoy Air (American Eagle)	18,941	19,162	-1.2%	227,387	228,378	-0.4%
Delta	6,173	5,239	17.8%	83,295	55,891	49.0%
United	8,740	9,060	-3.5%	116,817	95,419	22.4%
Non-Scheduled	221	50	342.0%	3,043	2,859	6.4%
Allegiant	9,718	6,260	55.2%	124,381	101,413	22.6%
Total Deplaned	43,793	39,771	10.1%	554,923	483,960	14.7%

Total Passengers	88,388	83,677	5.6%	1,109,529	968,227	14.6%
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Available Seats and Load Factors - Scheduled Carriers

Available Seats

Envoy Air (American Eagle)	21,772	21,780	0.0%	254,257	275,212	-7.6%
Delta	7,468	6,308	18.4%	96,365	74,100	30.0%
United	9,400	10,250	-8.3%	133,057	114,518	16.2%
Allegiant	11,106	12,315	-9.8%	144,564	140,850	2.6%
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Total Available Seats	49,746	50,653	-1.8%	628,243	604,680	3.9%

Average Load Factors

Envoy Air (American Eagle)	89.9%	89.9%	0.0%	90.2%	83.3%	6.9%
Delta	84.5%	86.9%	-2.4%	85.1%	75.6%	9.5%
United	88.9%	89.2%	-0.3%	86.0%	79.9%	6.1%
Allegiant	91.8%	78.4%	13.4%	87.0%	74.3%	12.7%
Average Load Factor	89.6%	86.7%	2.9%	88.3%	80.1%	8.2%