

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 27,107,363,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 3,629,038,000	P 119,640,000	P	P 3,748,678,000
Operations	<u>20,836,377,000</u>	<u>1,720,652,000</u>	<u>416,656,000</u>	<u>22,973,685,000</u>
FIRE PREVENTION MANAGEMENT PROGRAM	103,669,000	213,667,000		317,336,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>20,732,708,000</u>	<u>1,506,985,000</u>	<u>416,656,000</u>	<u>22,656,349,000</u>
Total, Programs	<u>24,465,415,000</u>	<u>1,840,292,000</u>	<u>416,656,000</u>	<u>26,722,363,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>50,000,000</u>	<u>335,000,000</u>	<u>385,000,000</u>
Total, Locally-Funded Project(s)		<u>50,000,000</u>	<u>335,000,000</u>	<u>385,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 24,465,415,000</u>	<u>P 1,890,292,000</u>	<u>P 751,656,000</u>	<u>P 27,107,363,000</u>

Special Provision(s)

1. **Fire Code Revenues.** In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis."
(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

6. **Rice Subsidy.** The amount of Two Hundred Fifty Four Million Seven Hundred Eighty Seven Thousand Pesos (P254,787,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,457,000	P 119,640,000		P 150,097,000
National Capital Region (NCR)	30,457,000	119,640,000		150,097,000
Regional Office - NCR	30,457,000	119,640,000		150,097,000
Administration of Personnel Benefits	3,598,581,000			3,598,581,000
National Capital Region (NCR)	3,598,581,000			3,598,581,000
Regional Office - NCR	3,598,581,000			3,598,581,000
Sub-total, General Administration and Support	3,629,038,000	119,640,000		3,748,678,000
Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	103,669,000	213,667,000		317,336,000

GENERAL APPROPRIATIONS ACT, FY 2023

Enforcement of fire safety, laws, rules, regulations and others	<u>75,789,000</u>	<u>109,590,000</u>		<u>185,379,000</u>
National Capital Region (NCR)	<u>75,789,000</u>	<u>109,590,000</u>		<u>185,379,000</u>
Regional Office - NCR	75,789,000	109,590,000		185,379,000
Information, Education and Communication (IEC) activities	<u>27,880,000</u>	<u>104,077,000</u>		<u>131,957,000</u>
National Capital Region (NCR)	<u>27,880,000</u>	<u>104,077,000</u>		<u>131,957,000</u>
Regional Office - NCR	27,880,000	104,077,000		131,957,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>20,732,708,000</u>	<u>1,506,985,000</u>	<u>416,656,000</u>	<u>22,656,349,000</u>
Fire operations activities	<u>20,705,906,000</u>	<u>1,472,178,000</u>	<u>416,656,000</u>	<u>22,594,740,000</u>
National Capital Region (NCR)	<u>20,705,906,000</u>	<u>1,472,178,000</u>	<u>416,656,000</u>	<u>22,594,740,000</u>
Regional Office - NCR	20,705,906,000	1,472,178,000	416,656,000	22,594,740,000
Fire investigation activities	<u>325,000</u>	<u>19,949,000</u>		<u>20,274,000</u>
National Capital Region (NCR)	<u>325,000</u>	<u>19,949,000</u>		<u>20,274,000</u>
Regional Office - NCR	325,000	19,949,000		20,274,000
Non-fire activities	<u>26,477,000</u>	<u>14,858,000</u>		<u>41,335,000</u>
National Capital Region (NCR)	<u>26,477,000</u>	<u>14,858,000</u>		<u>41,335,000</u>
Regional Office - NCR	26,477,000	14,858,000		41,335,000
Sub-total, Operations	<u>20,836,377,000</u>	<u>1,720,652,000</u>	<u>416,656,000</u>	<u>22,973,685,000</u>
Sub-total, Program(s)	<u>24,465,415,000</u>	<u>1,840,292,000</u>	<u>416,656,000</u>	<u>26,722,363,000</u>
PROJECTS				
Locally-Funded Project(s)				
Quick Response Fund		<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>		<u>50,000,000</u>
Regional Office - NCR		50,000,000		50,000,000
Acquisition of Firetrucks			<u>335,000,000</u>	<u>335,000,000</u>
National Capital Region (NCR)			<u>335,000,000</u>	<u>335,000,000</u>
Regional Office - NCR			335,000,000	335,000,000
Sub-total, Locally-Funded Project(s)		<u>50,000,000</u>	<u>335,000,000</u>	<u>385,000,000</u>
Sub-total, Project(s)		<u>50,000,000</u>	<u>335,000,000</u>	<u>385,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>24,465,415,000</u>	P <u>1,890,292,000</u>	P <u>751,656,000</u>	P <u>27,107,363,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	120,421
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Total Permanent Positions	120,421
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,264
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	2,316
Mid-Year Bonus - Civilian	10,035
Year End Bonus	10,035
Cash Gift	1,930
Productivity Enhancement Incentive	1,930
Step Increment	302

Total Other Compensation Common to All	36,532
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Other Benefits

PAG-IBIG Contributions	462
PhilHealth Contributions	2,706
Employees Compensation Insurance Premiums	462
Loyalty Award - Civilian	345

Total Other Benefits	3,975
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Military/Uniformed Personnel

Basic Pay

Base Pay	12,724,905
Creation of New Positions	579,075

Total Basic Pay	13,303,980
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Other Compensation Common to All

Personnel Economic Relief Allowance	783,960
Clothing/ Uniform Allowance	218,630
Subsistence Allowance	1,788,409
Laundry Allowance	12,248
Quarters Allowance	170,515
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,060,409
Year-end Bonus	1,060,409

GENERAL APPROPRIATIONS ACT, FY 2023

Cash Gift	163,325
Productivity Enhancement Incentive	163,325
Total Other Compensation Common to All	7,344,010
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	211,669
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,780,566
Total Other Compensation for Specific Groups	2,050,504
Other Benefits	
Special Group Term Insurance	2,352
PAG-IBIG Contributions	39,198
PhilHealth Contributions	286,305
Employees Compensation Insurance Premiums	39,198
Retirement Gratuity	480,539
Terminal Leave	758,401
Total Other Benefits	1,605,993
Total Personnel Services	24,465,415
Maintenance and Other Operating Expenses	
Travelling Expenses	82,360
Training and Scholarship Expenses	25,971
Supplies and Materials Expenses	862,908
Utility Expenses	114,121
Communication Expenses	57,140
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	290,921
Financial Assistance/Subsidy	254,787
Taxes, Insurance Premiums and Other Fees	51,241
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	19,563
Subscription Expenses	571
Other Maintenance and Operating Expenses	54,224
Total Maintenance and Other Operating Expenses	1,890,292
Total Current Operating Expenditures	26,355,707
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	736,618
Furniture, Fixtures and Book Outlay	15,038
Total Capital Outlays	751,656
TOTAL NEW APPROPRIATIONS	27,107,363