

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 17,967,946,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,845,974,000	P 1,120,405,000	P 52,298,000	P 3,018,677,000
2000000000000000	Support to Operations	1,062,955,000	884,489,000	246,427,000	2,193,871,000
3000000000000000	Operations	4,249,377,000	4,436,062,000	4,069,959,000	12,755,398,000
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	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	516,333,000	984,102,000	123,000,000	1,623,435,000
	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,733,044,000	3,377,205,000	3,946,959,000	11,057,208,000
	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		74,755,000		74,755,000
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	TOTAL NEW APPROPRIATIONS	P 7,158,306,000	P 6,440,956,000	P 4,368,684,000	P 17,967,946,000
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Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board, deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Comprehensive Agrarian Reform Program. The amounts of Forty Six Million Seven Hundred Five Thousand Pesos (P46,705,000) and One Hundred Eighty Million Five Hundred Ninety Seven Thousand Pesos (P180,597,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Billion Five Hundred Fifty Three Million Five Hundred Three Thousand Pesos (P1,553,503,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. National Greening Program. The amount of Three Billion One Hundred Fifty Eight Million One Hundred Nine Thousand Pesos (P3,158,109,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

The DENR shall formulate a species and ecosystems map, in place of a commodity map, which ensures the planting of native species in protected areas to replace non-native invasive species and to achieve the goal of removing the most critically endangered trees from the International Union for Conservation Of Nature (IUCN) and the DENR's red lists.

For an effective assessment, monitoring, and evaluation of the NGP, the annual survival rate of seedlings planted shall be included as a performance indicator of the DENR.

6. Climate Change Information Management System. The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities and investments. The DENR, in coordination with the Climate Change Commission, Department of Science and Technology, Department of Information and Communications Technology, Office of Civil Defense, and other agencies concerned, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine geoportal to enhance understanding on climate risks and apply in national and local development planning and program implementation.

7. Foreshore Mapping and Master Planning Activities. Pursuant to the mandate in the Philippine Fisheries Code to establish fisherfolk settlements, the DENR shall implement its foreshore mapping and master planning activities in a manner that:

- (a) Assists local government units (LGUs) in incorporating fisherfolk settlements in their comprehensive land use plans (CLUPS); and
- (b) Prioritizes identification of settlements for those with the most number of fisherfolk, often exposed to floods and surges, and are critical in the conservation and restoration of coastal resources and marine stocks.

The DENR shall include in its one map program coastal areas for delineation and formalization in LGU CLUPS as settlements. These areas shall be nominated by the Bureau of Fisheries and Aquatic Resources (BFAR) in consultation with the fisherfolk organizations. In the interim, the DENR shall prioritize the delineation and establishment of the fisherfolk settlement in accordance with the Philippine Fisheries Code.

The DENR, in cooperation with BFAR and LGUs, shall implement necessary programs for fisherfolk seeking to collectively establish their settlements. The relevant offices identified by the DENR Secretary shall:

- (a) Secure from BFAR the list of fisherfolk settlements that would benefit from the program. Thereafter, the DENR shall cause the due issuance of tenurial instruments;
- (b) Develop a new class of tenurial instrument for parcels of land that will form part of the delineated fisherfolk settlements. The said development shall be made in coordination with the Land Management Bureau and to be jointly administered with the BFAR and the LGU. The DENR, the respective LGUs and/or the fisherfolk organizations shall ensure that such tenurial instruments shall provide for activities and investments geared towards the overall preservation of coastal, marine and other wetland resources; and
- (c) Disclose land of the public domain which may be utilized for the fisherfolk settlements.

8. Reporting and Posting Requirements. The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,513,571,000	P 985,744,000	P 52,298,000	P 2,551,613,000
	National Capital Region (NCR)	351,834,000	418,043,000		769,877,000
	Central Office	267,328,000	263,601,000		530,929,000
	Biodiversity Management Bureau (BMB)	7,456,000	23,538,000		30,994,000
	Ecosystems Research and Development Bureau (ERDB)	18,507,000	24,215,000		42,722,000
	Forest Management Bureau (FMB)	15,088,000	25,905,000		40,993,000
	Land Management Bureau (LMB)	21,357,000	41,949,000		63,306,000
	NCR - Proper	22,098,000	38,835,000		60,933,000
	Region I - Ilocos	69,872,000	35,191,000		105,063,000
	Regional Office I - Proper	20,539,000	10,563,000		31,102,000
	PENRO Ilocos Norte	10,589,000	6,583,000		17,172,000
	PENRO Ilocos Sur	14,006,000	6,417,000		20,423,000
	PENRO La Union	7,611,000	3,852,000		11,463,000
	PENRO Pangasinan	17,127,000	7,776,000		24,903,000
	Cordillera Administrative Region (CAR)	87,170,000	51,407,000	800,000	139,377,000
	Regional Office CAR - Proper	18,364,000	12,112,000	800,000	31,276,000
	PENRO Abra	9,990,000	6,867,000		16,857,000
	PENRO Apayao	12,909,000	6,092,000		19,001,000
	PENRO Benguet	12,319,000	7,337,000		19,656,000
	PENRO Ifugao	10,145,000	5,953,000		16,098,000
	PENRO Kalinga	12,102,000	6,963,000		19,065,000
	PENRO Mt. Province	11,341,000	6,083,000		17,424,000

Region II - Cagayan Valley	73,329,000	34,627,000	700,000	108,656,000
Regional Office II - Proper	15,292,000	9,048,000		24,340,000
PENRO Batanes	6,954,000	2,193,000		9,147,000
PENRO Cagayan	15,548,000	6,861,000	700,000	23,109,000
PENRO Isabela	15,816,000	8,170,000		23,986,000
PENRO Nueva Vizcaya	10,345,000	4,364,000		14,709,000
PENRO Quirino	9,374,000	3,991,000		13,365,000
Region III - Central Luzon	88,440,000	45,734,000		134,174,000
Regional Office III - Proper	19,324,000	14,920,000		34,244,000
PENRO Aurora	10,375,000	4,584,000		14,959,000
PENRO Bataan	9,465,000	4,506,000		13,971,000
PENRO Bulacan	11,232,000	4,486,000		15,718,000
PENRO Nueva Ecija	12,143,000	4,785,000		16,928,000
PENRO Pampanga	5,548,000	3,467,000		9,015,000
PENRO Tarlac	8,995,000	4,338,000		13,333,000
PENRO Zambales	11,358,000	4,648,000		16,006,000
Region IVA - CALABARZON	73,780,000	62,855,000		136,635,000
Regional Office IVA - Proper	20,757,000	30,396,000		51,153,000
PENRO Batangas	10,906,000	5,412,000		16,318,000
PENRO Cavite	7,660,000	3,524,000		11,184,000
PENRO Laguna	9,963,000	4,351,000		14,314,000
PENRO Quezon	17,561,000	9,200,000		26,761,000
PENRO Rizal	6,933,000	9,972,000		16,905,000
Region IVB - MIMAROPA	59,538,000	38,388,000	1,800,000	99,726,000
Regional Office IVB - Proper	17,759,000	9,864,000		27,623,000
PENRO Marinduque	4,893,000	3,474,000		8,367,000
PENRO Occidental Mindoro	9,160,000	5,732,000	500,000	15,392,000
PENRO Oriental Mindoro	6,979,000	5,009,000		11,988,000
PENRO Palawan	17,025,000	11,602,000	300,000	28,927,000
PENRO Romblon	3,722,000	2,707,000	1,000,000	7,429,000

Region V - Bicol	70,609,000	30,420,000		101,029,000
Regional Office V - Proper	19,373,000	9,478,000		28,851,000
PENRO Albay	9,073,000	3,168,000		12,241,000
PENRO Camarines Norte	6,279,000	2,499,000		8,778,000
PENRO Camarines Sur	14,428,000	6,313,000		20,741,000
PENRO Catanduanes	6,692,000	2,292,000		8,984,000
PENRO Masbate	7,186,000	4,185,000		11,371,000
PENRO Sorsogon	7,578,000	2,485,000		10,063,000
Region VI - Western Visayas	83,666,000	35,553,000	30,000,000	149,219,000
Regional Office VI - Proper	16,198,000	12,066,000	5,000,000	33,264,000
PENRO Aklan	8,528,000	2,821,000		11,349,000
PENRO Antique	11,546,000	4,240,000	25,000,000	40,786,000
PENRO Capi z	9,467,000	2,792,000		12,259,000
PENRO Gui maras	6,203,000	2,557,000		8,760,000
PENRO Iloilo	15,408,000	5,767,000		21,175,000
PENRO Negros Occidental	16,316,000	5,310,000		21,626,000
Region VII - Central Visayas	62,007,000	29,967,000	14,000,000	105,974,000
Regional Office VII - Proper	19,149,000	9,491,000	10,000,000	38,640,000
PENRO Bohol	12,021,000	6,400,000	2,000,000	20,421,000
PENRO Cebu	12,853,000	6,136,000		18,989,000
PENRO Negros Oriental	11,130,000	5,503,000		16,633,000
PENRO Si qui jor	6,854,000	2,437,000	2,000,000	11,291,000
Region VIII - Eastern Visayas	73,487,000	37,807,000		111,294,000
Regional Office VIII - Proper	17,890,000	14,048,000		31,938,000
PENRO Biliran	7,284,000	1,885,000		9,169,000
PENRO Eastern Samar	10,661,000	4,025,000		14,686,000
PENRO Leyte	11,895,000	5,352,000		17,247,000
PENRO Northern Samar	8,340,000	3,980,000		12,320,000
PENRO Southern Leyte	8,648,000	3,723,000		12,371,000
PENRO Western Samar	8,769,000	4,794,000		13,563,000

Region IX - Zamboanga Peninsula	55,225,000	31,573,000		86,798,000
Regional Office IX- Proper	15,905,000	16,708,000		32,613,000
PENRO Zamboanga Sibugay	14,097,000	5,172,000		19,269,000
PENRO Zamboanga del Norte	12,793,000	5,842,000		18,635,000
PENRO Zamboanga del Sur	12,430,000	3,851,000		16,281,000
Region X - Northern Mindanao	81,499,000	33,217,000	1,487,000	116,203,000
Regional Office X - Proper	19,537,000	13,822,000		33,359,000
PENRO Bukidnon	16,902,000	6,305,000		23,207,000
PENRO Camiguin	7,232,000	1,969,000	1,487,000	10,688,000
PENRO Lanao del Norte	14,078,000	3,647,000		17,725,000
PENRO Misamis Occidental	10,969,000	3,768,000		14,737,000
PENRO Misamis Oriental	12,781,000	3,706,000		16,487,000
Region XI - Davao	75,781,000	32,899,000	3,511,000	112,191,000
Regional Office XI - Proper	17,626,000	10,382,000		28,008,000
PENRO Davao Occidental	4,256,000	2,459,000		6,715,000
PENRO Davao Oriental	14,877,000	6,707,000		21,584,000
PENRO Davao de Oro	11,536,000	4,202,000	511,000	16,249,000
PENRO Davao del Norte	12,789,000	4,086,000		16,875,000
PENRO Davao del Sur	14,697,000	5,063,000	3,000,000	22,760,000
Region XII - SOCCSKSARGEN	137,516,000	34,565,000		172,081,000
Regional Office XII - Proper	29,272,000	13,618,000		42,890,000
PENRO North Cotabato	31,435,000	5,595,000		37,030,000
PENRO Sarangani	23,550,000	4,928,000		28,478,000
PENRO South Cotabato	28,486,000	5,437,000		33,923,000
PENRO Sultan Kudarat	24,773,000	4,987,000		29,760,000
Region XIII - CARAGA	69,818,000	33,498,000		103,316,000
Regional Office XIII - Proper	16,322,000	10,804,000		27,126,000
PENRO Agusan del Norte	11,528,000	4,418,000		15,946,000
PENRO Agusan del Sur	14,543,000	7,248,000		21,791,000
PENRO Dinagat Islands	6,923,000	2,015,000		8,938,000

	PENRO Surigao del Norte	8,223,000	3,826,000	12,049,000
	PENRO Surigao del Sur	12,279,000	5,187,000	17,466,000
100000100002000	Human Resource Development	171,046,000	134,661,000	305,707,000
	National Capital Region (NCR)	43,804,000	78,398,000	122,202,000
	Central Office	36,705,000	65,559,000	102,264,000
	Biodiversity Management Bureau (BMB)	605,000	1,628,000	2,233,000
	Ecosystems Research and Development Bureau (ERDB)	1,050,000	1,628,000	2,678,000
	Forest Management Bureau (FMB)	1,271,000	2,597,000	3,868,000
	Land Management Bureau (LMB)	1,594,000	2,952,000	4,546,000
	NCR - Proper	2,579,000	4,034,000	6,613,000
	Region I - Ilocos	8,802,000	3,298,000	12,100,000
	Regional Office I - Proper	5,544,000	3,298,000	8,842,000
	PENRO Ilocos Norte	831,000		831,000
	PENRO Ilocos Sur	792,000		792,000
	PENRO La Union	833,000		833,000
	PENRO Pangasinan	802,000		802,000
	Cordillera Administrative Region (CAR)	9,753,000	3,827,000	13,580,000
	Regional Office CAR - Proper	5,799,000	3,827,000	9,626,000
	PENRO Abra	520,000		520,000
	PENRO Apayao	797,000		797,000
	PENRO Benguet	797,000		797,000
	PENRO Ifugao	792,000		792,000
	PENRO Kalinga	524,000		524,000
	PENRO Mt. Province	524,000		524,000
	Region II - Cagayan Valley	10,296,000	3,544,000	13,840,000
	Regional Office II - Proper	6,510,000	3,544,000	10,054,000
	PENRO Batanes	820,000		820,000
	PENRO Cagayan	797,000		797,000
	PENRO Isabela	524,000		524,000
	PENRO Nueva Vizcaya	824,000		824,000

PENRO Quirino	821,000		821,000
Region III - Central Luzon	7,426,000	4,123,000	11,549,000
Regional Office III - Proper	3,623,000	4,123,000	7,746,000
PENRO Aurora	557,000		557,000
PENRO Bataan	520,000		520,000
PENRO Nueva Ecija	797,000		797,000
PENRO Tarlac	1,929,000		1,929,000
Region IVA - CALABARZON	9,962,000	3,456,000	13,418,000
Regional Office IVA - Proper	6,267,000	3,456,000	9,723,000
PENRO Batangas	797,000		797,000
PENRO Cavite	790,000		790,000
PENRO Laguna	792,000		792,000
PENRO Quezon	792,000		792,000
PENRO Rizal	524,000		524,000
Region IVB - MIMAROPA	7,758,000	3,516,000	11,274,000
Regional Office IVB - Proper	5,150,000	3,516,000	8,666,000
PENRO Marinduque	520,000		520,000
PENRO Occidental Mindoro	520,000		520,000
PENRO Oriental Mindoro	520,000		520,000
PENRO Palawan	524,000		524,000
PENRO Romblon	524,000		524,000
Region V - Bicol	9,632,000	3,761,000	13,393,000
Regional Office V - Proper	5,371,000	3,761,000	9,132,000
PENRO Albay	796,000		796,000
PENRO Camarines Norte	797,000		797,000
PENRO Camarines Sur	796,000		796,000
PENRO Catanduanes	524,000		524,000
PENRO Masbate	824,000		824,000
PENRO Sorsogon	524,000		524,000

Region VI - Western Visayas	7,823,000	3,682,000	11,505,000
Regional Office VI - Proper	4,687,000	3,682,000	8,369,000
PENRO Aklan	524,000		524,000
PENRO Antique	520,000		520,000
PENRO Capiz	524,000		524,000
PENRO Guimaras	520,000		520,000
PENRO Iloilo	524,000		524,000
PENRO Negros Occidental	524,000		524,000
Region VII - Central Visayas	8,513,000	3,909,000	12,422,000
Regional Office VII - Proper	4,971,000	3,909,000	8,880,000
PENRO Bohol	821,000		821,000
PENRO Cebu	1,051,000		1,051,000
PENRO Negros Oriental	1,146,000		1,146,000
PENRO Siquijor	524,000		524,000
Region VIII - Eastern Visayas	10,266,000	4,148,000	14,414,000
Regional Office VIII - Proper	5,145,000	4,148,000	9,293,000
PENRO Biliran	796,000		796,000
PENRO Eastern Samar	792,000		792,000
PENRO Leyte	792,000		792,000
PENRO Northern Samar	790,000		790,000
PENRO Southern Leyte	1,125,000		1,125,000
PENRO Western Samar	826,000		826,000
Region IX - Zamboanga Peninsula	8,445,000	3,301,000	11,746,000
Regional Office IX- Proper	6,578,000	3,301,000	9,879,000
PENRO Zamboanga Sibugay	797,000		797,000
PENRO Zamboanga del Norte	273,000		273,000
PENRO Zamboanga del Sur	797,000		797,000
Region X - Northern Mindanao	10,012,000	4,080,000	14,092,000
Regional Office X - Proper	6,027,000	4,080,000	10,107,000
PENRO Bukidnon	797,000		797,000

	PENRO Camiguin	797,000		797,000
	PENRO Lanao del Norte	797,000		797,000
	PENRO Misamis Occidental	797,000		797,000
	PENRO Misamis Oriental	797,000		797,000
	Region XI - Davao	6,028,000	3,415,000	9,443,000
	Regional Office XI - Proper	4,460,000	3,415,000	7,875,000
	PENRO Davao Oriental	524,000		524,000
	PENRO Davao de Oro	524,000		524,000
	PENRO Davao del Norte	520,000		520,000
	Region XII - SOCCSKSARGEN	2,154,000	4,400,000	6,554,000
	Regional Office XII - Proper	323,000	4,400,000	4,723,000
	PENRO North Cotabato	273,000		273,000
	PENRO Sultan Kudarat	1,558,000		1,558,000
	Region XIII - CARAGA	10,372,000	3,803,000	14,175,000
	Regional Office XIII - Proper	5,815,000	3,803,000	9,618,000
	PENRO Agusan del Norte	821,000		821,000
	PENRO Agusan del Sur	1,074,000		1,074,000
	PENRO Dinagat Islands	797,000		797,000
	PENRO Surigao del Norte	1,068,000		1,068,000
	PENRO Surigao del Sur	797,000		797,000
100000100003000	Administration of Personnel Benefits	161,357,000		161,357,000
	National Capital Region (NCR)	30,420,000		30,420,000
	Central Office	12,588,000		12,588,000
	Biodiversity Management Bureau (BMB)	3,000,000		3,000,000
	Ecosystems Research and Development Bureau (ERDB)	11,497,000		11,497,000
	Forest Management Bureau (FMB)	1,490,000		1,490,000
	Land Management Bureau (LMB)	1,265,000		1,265,000
	NCR - Proper	580,000		580,000
	Region I - Ilocos	6,177,000		6,177,000
	Regional Office I - Proper	6,177,000		6,177,000

Cordillera Administrative Region (CAR)	7,097,000			7,097,000
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Regional Office CAR - Proper	7,097,000			7,097,000
Region II - Cagayan Valley	14,242,000			14,242,000
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Regional Office II - Proper	14,242,000			14,242,000
Region III - Central Luzon	8,719,000			8,719,000
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Regional Office III - Proper	8,719,000			8,719,000
Region IVA - CALABARZON	11,022,000			11,022,000
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Regional Office IVA - Proper	11,022,000			11,022,000
Region IVB - MIMAROPA	7,655,000			7,655,000
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Regional Office IVB - Proper	7,655,000			7,655,000
Region V - Bicol	3,115,000			3,115,000
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Regional Office V - Proper	3,115,000			3,115,000
Region VI - Western Visayas	2,491,000			2,491,000
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Regional Office VI - Proper	2,491,000			2,491,000
Region VII - Central Visayas	2,882,000			2,882,000
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Regional Office VII - Proper	2,882,000			2,882,000
Region VIII - Eastern Visayas	20,140,000			20,140,000
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Regional Office VIII - Proper	20,140,000			20,140,000
Region IX - Zamboanga Peninsula	12,213,000			12,213,000
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Regional Office IX- Proper	12,213,000			12,213,000
Region X - Northern Mindanao	2,751,000			2,751,000
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Regional Office X - Proper	2,751,000			2,751,000
Region XI - Davao	11,403,000			11,403,000
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Regional Office XI - Proper	11,403,000			11,403,000
Region XII - SOCCSKSARGEN	9,708,000			9,708,000
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Regional Office XII - Proper	9,708,000			9,708,000
Region XIII - CARAGA	11,322,000			11,322,000
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Regional Office XIII - Proper	11,322,000			11,322,000
Sub-total, General Administration and Support	1,845,974,000	1,120,405,000	52,298,000	3,018,677,000
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2000000000000000 Support to Operations

200000100001000 Data Management including Systems

Development and Maintenance	124,475,000	178,167,000	246,427,000	549,069,000
National Capital Region (NCR)	42,769,000	151,167,000	128,397,000	322,333,000
Central Office	24,535,000	147,896,000	91,727,000	264,158,000
Biodiversity Management Bureau (BMB)	5,784,000	800,000	1,450,000	8,034,000
Ecosystems Research and Development Bureau (ERDB)		800,000	1,450,000	2,250,000
Forest Management Bureau (FMB)	4,717,000	766,000	1,450,000	6,933,000
Land Management Bureau (LMB)	5,866,000	305,000	31,450,000	37,621,000
NCR - Proper	1,867,000	600,000	870,000	3,337,000
Region I - Ilocos	5,714,000	1,680,000	6,235,000	13,629,000
Regional Office I - Proper	3,437,000	897,000	870,000	5,204,000
PENRO Ilocos Norte	568,000	209,000	1,450,000	2,227,000
PENRO Ilocos Sur	568,000	206,000	1,450,000	2,224,000
PENRO La Union	573,000	106,000	580,000	1,259,000
PENRO Pangasinan	568,000	262,000	1,885,000	2,715,000
Cordillera Administrative Region (CAR)	6,853,000	2,070,000	9,570,000	18,493,000
Regional Office CAR - Proper	3,445,000	260,000	870,000	4,575,000
PENRO Abra	568,000	360,000	1,450,000	2,378,000
PENRO Apayao	568,000	270,000	1,450,000	2,288,000
PENRO Benguet	568,000	240,000	1,450,000	2,258,000
PENRO Ifugao	568,000	330,000	1,450,000	2,348,000
PENRO Kalinga	568,000	290,000	1,450,000	2,308,000
PENRO Mt. Province	568,000	320,000	1,450,000	2,338,000
Region II - Cagayan Valley	6,566,000	2,210,000	9,425,000	18,201,000
Regional Office II - Proper	3,731,000	635,000	870,000	5,236,000
PENRO Batanes	568,000	75,000	580,000	1,223,000
PENRO Cagayan	568,000	450,000	2,320,000	3,338,000
PENRO Isabela	568,000	525,000	2,755,000	3,848,000
PENRO Nueva Vizcaya	568,000	300,000	1,450,000	2,318,000

PENRO Quirino	563,000	225,000	1,450,000	2,238,000
Region III - Central Luzon	7,059,000	2,510,000	10,150,000	19,719,000
Regional Office III - Proper	3,108,000	360,000	870,000	4,338,000
PENRO Aurora	563,000	300,000	1,450,000	2,313,000
PENRO Bataan	568,000	350,000	1,450,000	2,368,000
PENRO Bulacan	563,000	360,000	1,450,000	2,373,000
PENRO Nueva Ecija	563,000	300,000	1,450,000	2,313,000
PENRO Pampanga	563,000	120,000	580,000	1,263,000
PENRO Tarlac	568,000	360,000	1,450,000	2,378,000
PENRO Zambales	563,000	360,000	1,450,000	2,373,000
Region IVA - CALABARZON	4,551,000	1,680,000	6,815,000	13,046,000
Regional Office IVA - Proper	3,420,000	360,000	870,000	4,650,000
PENRO Batangas		320,000	1,450,000	1,770,000
PENRO Cavite	568,000	120,000	580,000	1,268,000
PENRO Laguna		240,000	1,015,000	1,255,000
PENRO Quezon		520,000	2,320,000	2,840,000
PENRO Rizal	563,000	120,000	580,000	1,263,000
Region IVB - MIMAROPA	4,527,000	1,880,000	8,120,000	14,527,000
Regional Office IVB - Proper	1,692,000	360,000	870,000	2,922,000
PENRO Marinduque	568,000	60,000	580,000	1,208,000
PENRO Occidental Mindoro	563,000	260,000	1,450,000	2,273,000
PENRO Oriental Mindoro	568,000	240,000	1,450,000	2,258,000
PENRO Palawan	568,000	840,000	3,190,000	4,598,000
PENRO Romblon	568,000	120,000	580,000	1,268,000
Region V - Bicol	6,855,000	1,700,000	6,960,000	15,515,000
Regional Office V - Proper	3,447,000	300,000	870,000	4,617,000
PENRO Albay	568,000	240,000	1,015,000	1,823,000
PENRO Camarines Norte	568,000	100,000	580,000	1,248,000
PENRO Camarines Sur	568,000	480,000	1,885,000	2,933,000
PENRO Catanduanes	568,000	120,000	580,000	1,268,000

PENRO Masbate	568,000	360,000	1,450,000	2,378,000
PENRO Sorsogon	568,000	100,000	580,000	1,248,000
Region VI - Western Visayas	6,855,000	1,940,000	7,830,000	16,625,000
Regional Office VI - Proper	3,447,000	360,000	870,000	4,677,000
PENRO Aklan	568,000	100,000	580,000	1,248,000
PENRO Antique	568,000	360,000	1,450,000	2,378,000
PENRO Capi z	568,000	120,000	580,000	1,268,000
PENRO Gui maras	568,000	120,000	580,000	1,268,000
PENRO Iloilo	568,000	400,000	1,885,000	2,853,000
PENRO Negros Occidental	568,000	480,000	1,885,000	2,933,000
Region VII - Central Visayas	5,719,000	1,160,000	5,800,000	12,679,000
Regional Office VII - Proper	3,447,000	492,000	870,000	4,809,000
PENRO Bohol	568,000	200,000	1,450,000	2,218,000
PENRO Cebu	568,000	200,000	1,450,000	2,218,000
PENRO Negros Oriental	568,000	200,000	1,450,000	2,218,000
PENRO Siquijor	568,000	68,000	580,000	1,216,000
Region VIII - Eastern Visayas	6,282,000	1,570,000	9,135,000	16,987,000
Regional Office VIII - Proper	3,447,000	200,000	870,000	4,517,000
PENRO Biliran	568,000	60,000	580,000	1,208,000
PENRO Eastern Samar	568,000	240,000	1,450,000	2,258,000
PENRO Leyte	568,000	300,000	1,885,000	2,753,000
PENRO Northern Samar	568,000	320,000	1,450,000	2,338,000
PENRO Southern Leyte	563,000	240,000	1,450,000	2,253,000
PENRO Western Samar		210,000	1,450,000	1,660,000
Region IX - Zamboanga Peninsula	5,117,000	1,480,000	6,525,000	13,122,000
Regional Office IX- Proper	3,981,000	220,000	870,000	5,071,000
PENRO Zamboanga Sibugay	568,000	460,000	1,885,000	2,913,000
PENRO Zamboanga del Norte		450,000	2,320,000	2,770,000
PENRO Zamboanga del Sur	568,000	350,000	1,450,000	2,368,000
Region X - Northern Mindanao	5,564,000	1,880,000	8,120,000	15,564,000

Regional Office X - Proper	2,724,000	200,000	870,000	3,794,000
PENRO Bukidnon	568,000	600,000	2,320,000	3,488,000
PENRO Camiguin	568,000	120,000	580,000	1,268,000
PENRO Lanao del Norte	568,000	300,000	1,450,000	2,318,000
PENRO Misamis Occidental	568,000	360,000	1,450,000	2,378,000
PENRO Misamis Oriental	568,000	300,000	1,450,000	2,318,000
Region XI - Davao	3,444,000	1,700,000	8,555,000	13,699,000
Regional Office XI - Proper	3,444,000	220,000	870,000	4,534,000
PENRO Davao Occidental		90,000	580,000	670,000
PENRO Davao Oriental		350,000	2,320,000	2,670,000
PENRO Davao de Oro		240,000	1,450,000	1,690,000
PENRO Davao del Norte		360,000	1,450,000	1,810,000
PENRO Davao del Sur		440,000	1,885,000	2,325,000
Region XII - SOCCSKSARGEN	323,000	1,760,000	6,670,000	8,753,000
Regional Office XII - Proper	323,000	1,020,000	870,000	2,213,000
PENRO North Cotabato		185,000	1,450,000	1,635,000
PENRO Sarangani		185,000	1,450,000	1,635,000
PENRO South Cotabato		185,000	1,450,000	1,635,000
PENRO Sultan Kudarat		185,000	1,450,000	1,635,000
Region XIII - CARAGA	6,277,000	1,780,000	8,120,000	16,177,000
Regional Office XIII - Proper	3,437,000	220,000	870,000	4,527,000
PENRO Agusan del Norte	568,000	300,000	1,450,000	2,318,000
PENRO Agusan del Sur	568,000	600,000	2,320,000	3,488,000
PENRO Dinagat Islands	568,000	120,000	580,000	1,268,000
PENRO Surigao del Norte	568,000	200,000	1,015,000	1,783,000
PENRO Surigao del Sur	568,000	340,000	1,885,000	2,793,000
200000100002000 Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, Including an Encyclopedia on Biodiversity	79,858,000	124,157,000		204,015,000
National Capital Region (NCR)	44,947,000	93,780,000		138,727,000

Central Office	41,254,000	84,140,000	125,394,000
Biodiversity Management Bureau (BMB)		4,193,000	4,193,000
Ecosystems Research and Development Bureau (ERDB)	909,000	1,403,000	2,312,000
Forest Management Bureau (FMB)		1,897,000	1,897,000
Land Management Bureau (LMB)	317,000	713,000	1,030,000
NCR - Proper	2,467,000	1,434,000	3,901,000
Region I - Ilocos	2,774,000	1,840,000	4,614,000
Regional Office I - Proper	2,774,000	922,000	3,696,000
PENRO Ilocos Norte		222,000	222,000
PENRO Ilocos Sur		205,000	205,000
PENRO La Union		171,000	171,000
PENRO Pangasinan		320,000	320,000
Cordillera Administrative Region (CAR)	2,488,000	1,234,000	3,722,000
Regional Office CAR - Proper	2,488,000	1,084,000	3,572,000
PENRO Abra		25,000	25,000
PENRO Apayao		25,000	25,000
PENRO Benguet		25,000	25,000
PENRO Ifugao		25,000	25,000
PENRO Kalinga		25,000	25,000
PENRO Mt. Province		25,000	25,000
Region II - Cagayan Valley	1,948,000	2,113,000	4,061,000
Regional Office II - Proper	1,948,000	1,030,000	2,978,000
PENRO Batanes		202,000	202,000
PENRO Cagayan		217,000	217,000
PENRO Isabela		230,000	230,000
PENRO Nueva Vizcaya		217,000	217,000
PENRO Quirino		217,000	217,000
Region III - Central Luzon	1,447,000	2,107,000	3,554,000
Regional Office III - Proper	1,447,000	1,712,000	3,159,000
PENRO Aurora		68,000	68,000

PENRO Bataan		48,000	48,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		60,000	60,000
PENRO Pampanga		51,000	51,000
PENRO Tarlac		52,000	52,000
PENRO Zambales		68,000	68,000
Region IVA - CALABARZON	2,464,000	1,690,000	4,154,000
Regional Office IVA - Proper	2,464,000	1,154,000	3,618,000
PENRO Batangas		103,000	103,000
PENRO Cavite		62,000	62,000
PENRO Laguna		82,000	82,000
PENRO Quezon		227,000	227,000
PENRO Rizal		62,000	62,000
Region IVB - MIMAROPA	2,410,000	2,295,000	4,705,000
Regional Office IVB - Proper	2,410,000	1,676,000	4,086,000
PENRO Marinduque		109,000	109,000
PENRO Occidental Mindoro		89,000	89,000
PENRO Oriental Mindoro		127,000	127,000
PENRO Palawan		203,000	203,000
PENRO Romblon		91,000	91,000
Region V - Bicol	2,482,000	2,115,000	4,597,000
Regional Office V - Proper	2,482,000	1,995,000	4,477,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	2,488,000	2,454,000	4,942,000
Regional Office VI - Proper	2,488,000	1,995,000	4,483,000

PENRO Aklan		35,000	35,000
PENRO Antique		43,000	43,000
PENRO Capi z		54,000	54,000
PENRO Gui maras		42,000	42,000
PENRO Iloilo		50,000	50,000
PENRO Negros Occidental		235,000	235,000
Region VII - Central Visayas	2,103,000	2,240,000	4,343,000
Regional Office VII - Proper	2,103,000	1,449,000	3,552,000
PENRO Bohol		227,000	227,000
PENRO Cebu		227,000	227,000
PENRO Negros Oriental		227,000	227,000
PENRO Siquijor		110,000	110,000
Region VIII - Eastern Visayas	2,481,000	1,880,000	4,361,000
Regional Office VIII - Proper	2,481,000	1,880,000	4,361,000
Region IX - Zamboanga Peninsula	2,485,000	1,328,000	3,813,000
Regional Office IX- Proper	2,485,000	923,000	3,408,000
PENRO Zamboanga Sibugay		150,000	150,000
PENRO Zamboanga del Norte		190,000	190,000
PENRO Zamboanga del Sur		65,000	65,000
Region X - Northern Mindanao	2,485,000	2,196,000	4,681,000
Regional Office X - Proper	2,485,000	2,196,000	4,681,000
Region XI - Davao	2,268,000	2,191,000	4,459,000
Regional Office XI - Proper	2,268,000	1,691,000	3,959,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		100,000	100,000
PENRO Davao de Oro		100,000	100,000
PENRO Davao del Norte		100,000	100,000
PENRO Davao del Sur		100,000	100,000
Region XII - SOCCSKSARGEN	2,103,000	2,343,000	4,446,000
Regional Office XII - Proper	2,103,000	1,160,000	3,263,000

	PENRO North Cotabato	405,000	405,000
	PENRO Sarangani	159,000	159,000
	PENRO South Cotabato	305,000	305,000
	PENRO Sul tan Kudarat	314,000	314,000
	Region XIII - CARAGA	2,485,000	2,351,000
	Regional Office XIII - Proper	2,485,000	2,351,000
200000100003000	Legal Services Including Operations Against Unlawful Titling of Public Land	203,910,000	39,915,000
	National Capital Region (NCR)	71,622,000	20,666,000
	Central Office	57,432,000	17,851,000
	Biodiversity Management Bureau (BMB)	1,144,000	295,000
	Ecosystems Research and Development Bureau (ERDB)	1,128,000	200,000
	Forest Management Bureau (FMB)	1,248,000	200,000
	Land Management Bureau (LMB)	6,054,000	1,086,000
	NCR - Proper	4,616,000	1,034,000
	Region I - Ilocos	9,358,000	1,585,000
	Regional Office I - Proper	9,358,000	1,585,000
	Cordillera Administrative Region (CAR)	11,556,000	1,070,000
	Regional Office CAR - Proper	11,556,000	1,070,000
	Region II - Cagayan Valley	8,650,000	1,150,000
	Regional Office II - Proper	8,650,000	1,150,000
	Region III - Central Luzon	11,790,000	1,180,000
	Regional Office III - Proper	11,790,000	1,180,000
	Region IVA - CALABARZON	7,080,000	784,000
	Regional Office IVA - Proper	7,080,000	784,000
	Region IVB - MIMAROPA	8,122,000	1,433,000
	Regional Office IVB - Proper	8,122,000	1,433,000
	Region V - Bicol	8,891,000	1,041,000
	Regional Office V - Proper	8,891,000	1,041,000

Region VI - Western Visayas	10,823,000	1,156,000	11,979,000
Regional Office VI - Proper	10,823,000	1,156,000	11,979,000
Region VII - Central Visayas	8,007,000	1,672,000	9,679,000
Regional Office VII - Proper	8,007,000	1,672,000	9,679,000
Region VIII - Eastern Visayas	10,391,000	1,500,000	11,891,000
Regional Office VIII - Proper	10,391,000	1,500,000	11,891,000
Region IX - Zamboanga Peninsula	9,834,000	700,000	10,534,000
Regional Office IX- Proper	9,834,000	700,000	10,534,000
Region X - Northern Mindanao	11,838,000	1,360,000	13,198,000
Regional Office X - Proper	11,838,000	1,360,000	13,198,000
Region XI - Davao	7,419,000	1,363,000	8,782,000
Regional Office XI - Proper	7,419,000	1,363,000	8,782,000
Region XII - SOCCSKSARGEN	3,228,000	1,585,000	4,813,000
Regional Office XII - Proper	3,228,000	1,585,000	4,813,000
Region XIII - CARAGA	5,301,000	1,670,000	6,971,000
Regional Office XIII - Proper	5,301,000	1,670,000	6,971,000
200000100004000 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	35,053,000	220,908,000	255,961,000
National Capital Region (NCR)	35,053,000	208,054,000	243,107,000
Central Office	35,053,000	208,054,000	243,107,000
Region IVB - MIMAROPA		500,000	500,000
Regional Office IVB - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		500,000	500,000
Regional Office IX- Proper		500,000	500,000
Region X - Northern Mindanao		500,000	500,000
Regional Office X - Proper		500,000	500,000
Region XI - Davao		10,354,000	10,354,000
Regional Office XI - Proper		10,354,000	10,354,000
Region XII - SOCCSKSARGEN		500,000	500,000
Regional Office XII - Proper		500,000	500,000

	Region XIII - CARAGA		500,000		500,000
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	Regional Office XIII - Proper		500,000		500,000
200000100005000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	453,932,000	225,328,000		679,260,000
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	National Capital Region (NCR)	202,791,000	79,711,000		282,502,000
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	Central Office	30,246,000	44,303,000		74,549,000
	Biodiversity Management Bureau (BMB)	47,902,000	9,961,000		57,863,000
	Ecosystems Research and Development Bureau (ERDB)		5,067,000		5,067,000
	Forest Management Bureau (FMB)	76,492,000	15,457,000		91,949,000
	Land Management Bureau (LMB)	41,351,000	3,450,000		44,801,000
	NCR - Proper	6,800,000	1,473,000		8,273,000
	Region I - Ilocos	17,751,000	10,167,000		27,918,000
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	Regional Office I - Proper	6,159,000	3,471,000		9,630,000
	PENRO Ilocos Norte	2,127,000	1,755,000		3,882,000
	PENRO Ilocos Sur	2,366,000	1,744,000		4,110,000
	PENRO La Union	3,897,000	1,624,000		5,521,000
	PENRO Pangasinan	3,202,000	1,573,000		4,775,000
	Cordillera Administrative Region (CAR)	15,080,000	7,725,000		22,805,000
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	Regional Office CAR - Proper	6,510,000	1,613,000		8,123,000
	PENRO Abra	1,600,000	3,342,000		4,942,000
	PENRO Apayao	1,575,000	350,000		1,925,000
	PENRO Benguet	1,579,000	350,000		1,929,000
	PENRO Ifugao	662,000	1,166,000		1,828,000
	PENRO Kalinga	1,575,000	554,000		2,129,000
	PENRO Mt. Province	1,579,000	350,000		1,929,000
	Region II - Cagayan Valley	12,496,000	6,690,000		19,186,000
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	Regional Office II - Proper	4,621,000	2,496,000		7,117,000
	PENRO Batanes	1,571,000	213,000		1,784,000
	PENRO Cagayan	1,575,000	1,413,000		2,988,000
	PENRO Isabela	1,575,000	1,380,000		2,955,000

PENRO Nueva Vizcaya	1,579,000	639,000	2,218,000
PENRO Quirino	1,575,000	549,000	2,124,000
Region III - Central Luzon	43,768,000	10,507,000	54,275,000
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Regional Office III - Proper	6,184,000	4,551,000	10,735,000
PENRO Aurora	6,170,000	465,000	6,635,000
PENRO Bataan	6,351,000	975,000	7,326,000
PENRO Bulacan	3,897,000	621,000	4,518,000
PENRO Nueva Ecija	5,813,000	558,000	6,371,000
PENRO Pampanga	4,696,000	1,970,000	6,666,000
PENRO Tarlac	5,063,000	720,000	5,783,000
PENRO Zambales	5,594,000	647,000	6,241,000
Region IVA - CALABARZON	12,731,000	10,292,000	23,023,000
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Regional Office IVA - Proper	4,876,000	2,872,000	7,748,000
PENRO Batangas	1,571,000	1,856,000	3,427,000
PENRO Cavite	1,571,000	671,000	2,242,000
PENRO Laguna	1,571,000	1,566,000	3,137,000
PENRO Quezon	1,571,000	2,716,000	4,287,000
PENRO Rizal	1,571,000	611,000	2,182,000
Region IVB - MIMAROPA	15,019,000	10,158,000	25,177,000
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Regional Office IVB - Proper	7,121,000	2,442,000	9,563,000
PENRO Marinduque	1,571,000	383,000	1,954,000
PENRO Occidental Mindoro	1,571,000	891,000	2,462,000
PENRO Oriental Mindoro	1,571,000	2,629,000	4,200,000
PENRO Palawan	1,579,000	1,961,000	3,540,000
PENRO Romblon	1,606,000	1,852,000	3,458,000
Region V - Bicol	13,017,000	9,718,000	22,735,000
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Regional Office V - Proper	4,466,000	6,113,000	10,579,000
PENRO Albay	1,579,000	382,000	1,961,000
PENRO Camarines Norte	1,579,000	360,000	1,939,000
PENRO Camarines Sur	1,047,000	1,279,000	2,326,000

PENRO Catanduanes	1,579,000	351,000	1,930,000
PENRO Masbate	1,192,000	784,000	1,976,000
PENRO Sorsogon	1,575,000	449,000	2,024,000
Region VI - Western Visayas	14,263,000	10,538,000	24,801,000
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Regional Office VI - Proper	4,973,000	5,444,000	10,417,000
PENRO Aklan	1,050,000	650,000	1,700,000
PENRO Antique	1,579,000	1,326,000	2,905,000
PENRO Capiz	1,579,000	765,000	2,344,000
PENRO Guimaras	1,192,000	575,000	1,767,000
PENRO Iloilo	1,579,000	746,000	2,325,000
PENRO Negros Occidental	2,311,000	1,032,000	3,343,000
Region VII - Central Visayas	11,540,000	10,101,000	21,641,000
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Regional Office VII - Proper	6,382,000	2,231,000	8,613,000
PENRO Bohol	1,777,000	3,235,000	5,012,000
PENRO Cebu	524,000	2,235,000	2,759,000
PENRO Negros Oriental	1,282,000	2,035,000	3,317,000
PENRO Siquijor	1,575,000	365,000	1,940,000
Region VIII - Eastern Visayas	14,869,000	10,242,000	25,111,000
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Regional Office VIII - Proper	5,409,000	3,269,000	8,678,000
PENRO Biliran	1,579,000	706,000	2,285,000
PENRO Eastern Samar	1,192,000	882,000	2,074,000
PENRO Leyte	1,579,000	1,433,000	3,012,000
PENRO Northern Samar	1,571,000	1,790,000	3,361,000
PENRO Southern Leyte	1,579,000	1,012,000	2,591,000
PENRO Western Samar	1,960,000	1,150,000	3,110,000
Region IX - Zamboanga Peninsula	10,964,000	10,627,000	21,591,000
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Regional Office IX- Proper	7,282,000	6,961,000	14,243,000
PENRO Zamboanga Sibugay	1,579,000	887,000	2,466,000
PENRO Zamboanga del Norte	524,000	2,045,000	2,569,000
PENRO Zamboanga del Sur	1,579,000	734,000	2,313,000

Region X - Northern Mindanao	13,854,000	10,599,000	24,453,000
Regional Office X - Proper	6,383,000	3,583,000	9,966,000
PENRO Bukidnon	1,563,000	3,050,000	4,613,000
PENRO Camiguin	1,574,000	329,000	1,903,000
PENRO Lanao del Norte	1,579,000	827,000	2,406,000
PENRO Misamis Occidental	1,563,000	790,000	2,353,000
PENRO Misamis Oriental	1,192,000	2,020,000	3,212,000
Region XI - Davao	18,895,000	9,331,000	28,226,000
Regional Office XI - Proper	5,866,000	3,918,000	9,784,000
PENRO Davao Occidental	6,501,000	2,163,000	8,664,000
PENRO Davao Oriental	1,053,000	821,000	1,874,000
PENRO Davao de Oro	2,070,000	444,000	2,514,000
PENRO Davao del Norte	1,826,000	506,000	2,332,000
PENRO Davao del Sur	1,579,000	1,479,000	3,058,000
Region XII - SOCCSKSARGEN	23,633,000	9,650,000	33,283,000
Regional Office XII - Proper	18,829,000	5,570,000	24,399,000
PENRO North Cotabato	3,132,000	1,080,000	4,212,000
PENRO Sarangani		960,000	960,000
PENRO South Cotabato		960,000	960,000
PENRO Sultan Kudarat	1,672,000	1,080,000	2,752,000
Region XIII - CARAGA	13,261,000	9,272,000	22,533,000
Regional Office XIII - Proper	4,025,000	4,873,000	8,898,000
PENRO Agusan del Norte	2,420,000	900,000	3,320,000
PENRO Agusan del Sur	1,053,000	1,295,000	2,348,000
PENRO Dinagat Islands	909,000	520,000	1,429,000
PENRO Surigao del Norte	1,579,000	654,000	2,233,000
PENRO Surigao del Sur	3,275,000	1,030,000	4,305,000

200000100006000	Ecosystem Research Development and Extension Services	165,727,000	96,014,000		261,741,000
	National Capital Region (NCR)	165,727,000	96,014,000		261,741,000
	Ecosystems Research and Development Bureau (ERDB)	165,727,000	96,014,000		261,741,000
	Sub-total, Support to Operations	1,062,955,000	884,489,000	246,427,000	2,193,871,000
3000000000000000	Operations				
3100000000000000	00 : Natural resources sustainably managed	4,249,377,000	4,361,307,000	4,069,959,000	12,680,643,000
3101000000000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	516,333,000	984,102,000	123,000,000	1,623,435,000
310100100001000	Natural Resources management arrangement/agreement and permit issuance	516,333,000	824,102,000	113,000,000	1,453,435,000
	National Capital Region (NCR)	21,597,000	166,837,000	4,200,000	192,634,000
	Central Office		104,588,000		104,588,000
	Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
	Forest Management Bureau (FMB)		51,021,000	2,100,000	53,121,000
	Land Management Bureau (LMB)		3,000,000		3,000,000
	NCR - Proper	21,597,000	6,828,000	2,100,000	30,525,000
	Region I - Ilocos	23,045,000	28,929,000	6,480,000	58,454,000
	Regional Office I - Proper	8,608,000	4,831,000	4,000,000	17,439,000
	PENRO Ilocos Norte	4,469,000	6,160,000	620,000	11,249,000
	PENRO Ilocos Sur	3,975,000	5,730,000	620,000	10,325,000
	PENRO La Union	1,755,000	3,480,000	310,000	5,545,000
	PENRO Pangasinan	4,238,000	8,728,000	930,000	13,896,000
	Cordillera Administrative Region (CAR)	25,106,000	84,165,000	8,480,000	117,751,000
	Regional Office CAR - Proper	2,803,000	6,688,000	4,100,000	13,591,000
	PENRO Abra	2,987,000	13,970,000	730,000	17,687,000
	PENRO Apayao	4,789,000	15,363,000	730,000	20,882,000
	PENRO Benguet	3,225,000	7,388,000	730,000	11,343,000
	PENRO Ifugao	4,001,000	7,281,000	730,000	12,012,000
	PENRO Kalunga	4,810,000	19,403,000	730,000	24,943,000
	PENRO Mt. Province	2,491,000	14,072,000	730,000	17,293,000

Region II - Cagayan Valley	29,116,000	44,513,000	8,340,000	81,969,000
Regional Office II - Proper	5,299,000	10,124,000	4,000,000	19,423,000
PENRO Batanes	995,000	1,879,000	310,000	3,184,000
PENRO Cagayan	8,042,000	8,258,000	1,240,000	17,540,000
PENRO Isabela	7,504,000	11,930,000	1,550,000	20,984,000
PENRO Nueva Vizcaya	5,772,000	8,508,000	620,000	14,900,000
PENRO Quirino	1,504,000	3,814,000	620,000	5,938,000
Region III - Central Luzon	17,938,000	60,810,000	6,030,000	84,778,000
Regional Office III - Proper	7,730,000	12,584,000	2,000,000	22,314,000
PENRO Aurora	8,218,000	7,095,000	620,000	15,933,000
PENRO Bataan	1,237,000	5,529,000	620,000	7,386,000
PENRO Bulacan		7,042,000	620,000	7,662,000
PENRO Nueva Ecija		11,407,000	620,000	12,027,000
PENRO Pampanga	753,000	4,504,000	310,000	5,567,000
PENRO Tarlac		5,725,000	620,000	6,345,000
PENRO Zambales		6,924,000	620,000	7,544,000
Region IVA - CALABARZON	40,001,000	47,345,000	6,890,000	94,236,000
Regional Office IVA - Proper	5,938,000	9,903,000	4,100,000	19,941,000
PENRO Batangas	1,268,000	6,995,000	620,000	8,883,000
PENRO Cavite	2,479,000	3,729,000	310,000	6,518,000
PENRO Laguna	4,024,000	5,750,000	310,000	10,084,000
PENRO Quezon	22,481,000	14,744,000	1,240,000	38,465,000
PENRO Rizal	3,811,000	6,224,000	310,000	10,345,000
Region IVB - MIMAROPA	46,024,000	36,343,000	7,720,000	90,087,000
Regional Office IVB - Proper	8,540,000	3,358,000	4,000,000	15,898,000
PENRO Marinduque	2,283,000	3,417,000	310,000	6,010,000
PENRO Occidental Mindoro	8,093,000	6,148,000	620,000	14,861,000
PENRO Oriental Mindoro	6,996,000	5,761,000	620,000	13,377,000
PENRO Palawan	17,616,000	15,503,000	1,860,000	34,979,000
PENRO Romblon	2,496,000	2,156,000	310,000	4,962,000

Region V - Bicol	34,498,000	37,733,000	6,890,000	79,121,000
Regional Office V - Proper	7,352,000	6,486,000	4,100,000	17,938,000
PENRO Albay	2,440,000	5,084,000	310,000	7,834,000
PENRO Camarines Norte	3,211,000	4,015,000	310,000	7,536,000
PENRO Camarines Sur	13,737,000	10,139,000	930,000	24,806,000
PENRO Catanduanes	2,201,000	3,569,000	310,000	6,080,000
PENRO Masbate	4,035,000	4,640,000	620,000	9,295,000
PENRO Sorsogon	1,522,000	3,800,000	310,000	5,632,000
Region VI - Western Visayas	39,169,000	47,390,000	7,510,000	94,069,000
Regional Office VI - Proper	1,431,000	9,503,000	4,100,000	15,034,000
PENRO Aklan	4,494,000	5,830,000	310,000	10,634,000
PENRO Antique	5,732,000	6,573,000	620,000	12,925,000
PENRO Capi z	2,004,000	3,154,000	310,000	5,468,000
PENRO Gui maras	3,973,000	2,611,000	310,000	6,894,000
PENRO Iloilo	11,484,000	8,045,000	930,000	20,459,000
PENRO Negros Occidental	10,051,000	11,674,000	930,000	22,655,000
Region VII - Central Visayas	35,196,000	32,229,000	6,270,000	73,695,000
Regional Office VII - Proper	14,936,000	9,693,000	4,100,000	28,729,000
PENRO Bohol	5,744,000	5,928,000	620,000	12,292,000
PENRO Cebu	6,763,000	6,570,000	620,000	13,953,000
PENRO Negros Oriental	6,014,000	7,425,000	620,000	14,059,000
PENRO Si qui jor	1,739,000	2,613,000	310,000	4,662,000
Region VIII - Eastern Visayas	25,393,000	30,899,000	7,820,000	64,112,000
Regional Office VIII - Proper	6,105,000	9,389,000	4,100,000	19,594,000
PENRO Biliran	1,003,000	1,677,000	310,000	2,990,000
PENRO Eastern Samar	2,981,000	3,189,000	620,000	6,790,000
PENRO Leyte	5,295,000	5,237,000	930,000	11,462,000
PENRO Northern Samar	2,984,000	3,560,000	620,000	7,164,000
PENRO Southern Leyte	3,250,000	3,987,000	620,000	7,857,000
PENRO Western Samar	3,775,000	3,860,000	620,000	8,255,000

Region IX - Zamboanga Peninsula	35,379,000	34,783,000	6,890,000	77,052,000
Regional Office IX- Proper	6,894,000	2,755,000	4,100,000	13,749,000
PENRO Zamboanga Sibugay	11,874,000	12,296,000	930,000	25,100,000
PENRO Zamboanga del Norte	10,395,000	12,540,000	1,240,000	24,175,000
PENRO Zamboanga del Sur	6,216,000	7,192,000	620,000	14,028,000
Region X - Northern Mindanao	44,177,000	40,323,000	7,510,000	92,010,000
Regional Office X - Proper	3,866,000	1,615,000	4,100,000	9,581,000
PENRO Bukidnon	19,547,000	16,458,000	1,240,000	37,245,000
PENRO Camiguin	3,860,000	2,430,000	310,000	6,600,000
PENRO Lanao del Norte	5,829,000	5,374,000	620,000	11,823,000
PENRO Misamis Occidental	5,503,000	6,780,000	620,000	12,903,000
PENRO Misamis Oriental	5,572,000	7,666,000	620,000	13,858,000
Region XI - Davao	20,825,000	46,159,000	7,760,000	74,744,000
Regional Office XI - Proper	4,909,000	10,285,000	4,040,000	19,234,000
PENRO Davao Occidental		3,316,000	310,000	3,626,000
PENRO Davao Oriental	5,816,000	11,309,000	1,240,000	18,365,000
PENRO Davao de Oro	3,267,000	7,409,000	620,000	11,296,000
PENRO Davao del Norte	3,546,000	6,163,000	620,000	10,329,000
PENRO Davao del Sur	3,287,000	7,677,000	930,000	11,894,000
Region XII - SOCCSKSARGEN	34,487,000	33,019,000	6,800,000	74,306,000
Regional Office XII - Proper	4,965,000	8,714,000	4,100,000	17,779,000
PENRO North Cotabato	10,787,000	6,784,000	620,000	18,191,000
PENRO Sarangani	3,585,000	5,775,000	620,000	9,980,000
PENRO South Cotabato	4,564,000	5,934,000	620,000	11,118,000
PENRO Sultan Kudarat	10,586,000	5,812,000	840,000	17,238,000
Region XIII - CARAGA	44,382,000	52,625,000	7,410,000	104,417,000
Regional Office XIII - Proper	11,608,000	10,283,000	4,000,000	25,891,000
PENRO Agusan del Norte	2,310,000	8,364,000	620,000	11,294,000
PENRO Agusan del Sur	21,362,000	13,208,000	1,240,000	35,810,000
PENRO Dinagat Islands	965,000	3,731,000	310,000	5,006,000

	PENRO Surigao del Norte	1,819,000	6,162,000	310,000	8,291,000
	PENRO Surigao del Sur	6,318,000	10,877,000	930,000	18,125,000
310100100002000	Operations against illegal environment and natural resources activities		160,000,000	10,000,000	170,000,000
	National Capital Region (NCR)		144,000,000		144,000,000
	Central Office		144,000,000		144,000,000
	Region I - Ilocos		2,000,000		2,000,000
	Regional Office I - Proper		805,000		805,000
	PENRO Ilocos Norte		324,000		324,000
	PENRO Ilocos Sur		276,000		276,000
	PENRO La Union		201,000		201,000
	PENRO Pangasinan		394,000		394,000
	Cordillera Administrative Region (CAR)		500,000		500,000
	Regional Office CAR - Proper		500,000		500,000
	Region II - Cagayan Valley		1,500,000		1,500,000
	Regional Office II - Proper		1,500,000		1,500,000
	Region III - Central Luzon		1,500,000		1,500,000
	Regional Office III - Proper		282,000		282,000
	PENRO Aurora		174,000		174,000
	PENRO Bataan		174,000		174,000
	PENRO Bulacan		174,000		174,000
	PENRO Nueva Ecija		174,000		174,000
	PENRO Pampanga		174,000		174,000
	PENRO Tarlac		174,000		174,000
	PENRO Zambales		174,000		174,000
	Region IVA - CALABARZON		500,000		500,000
	Regional Office IVA - Proper		100,000		100,000
	PENRO Batangas		80,000		80,000
	PENRO Cavite		80,000		80,000
	PENRO Laguna		80,000		80,000
	PENRO Quezon		80,000		80,000

PENRO Rizal	80,000		80,000
Region IVB - MIMAROPA	1,000,000		1,000,000
Regional Office IVB - Proper	640,000		640,000
PENRO Marinduque	30,000		30,000
PENRO Occidental Mindoro	60,000		60,000
PENRO Oriental Mindoro	60,000		60,000
PENRO Palawan	180,000		180,000
PENRO Romblon	30,000		30,000
Region V - Bicol	500,000		500,000
Regional Office V - Proper	200,000		200,000
PENRO Albay	50,000		50,000
PENRO Camarines Norte	50,000		50,000
PENRO Camarines Sur	50,000		50,000
PENRO Catanduanes	50,000		50,000
PENRO Masbate	50,000		50,000
PENRO Sorsogon	50,000		50,000
Region VI - Western Visayas	800,000	10,000,000	10,800,000
Regional Office VI - Proper	800,000	10,000,000	10,800,000
Region VII - Central Visayas	1,000,000		1,000,000
Regional Office VII - Proper	270,000		270,000
PENRO Bohol	200,000		200,000
PENRO Cebu	200,000		200,000
PENRO Negros Oriental	200,000		200,000
PENRO Siquijor	130,000		130,000
Region VIII - Eastern Visayas	500,000		500,000
Regional Office VIII - Proper	500,000		500,000
Region IX - Zamboanga Peninsula	1,000,000		1,000,000
Regional Office IX- Proper	533,000		533,000
PENRO Zamboanga Sibugay	237,000		237,000
PENRO Zamboanga del Norte	157,000		157,000

	PENRO Zamboanga del Sur		73,000		73,000
	Region X - Northern Mindanao		1,800,000		1,800,000
	Regional Office X - Proper		950,000		950,000
	PENRO Bukidnon		170,000		170,000
	PENRO Camiguin		170,000		170,000
	PENRO Lanao del Norte		170,000		170,000
	PENRO Misamis Occidental		170,000		170,000
	PENRO Misamis Oriental		170,000		170,000
	Region XI - Davao		1,800,000		1,800,000
	Regional Office XI - Proper		775,000		775,000
	PENRO Davao Occidental		107,000		107,000
	PENRO Davao Oriental		273,000		273,000
	PENRO Davao de Oro		162,000		162,000
	PENRO Davao del Norte		266,000		266,000
	PENRO Davao del Sur		217,000		217,000
	Region XII - SOCCSKSARGEN		600,000		600,000
	Regional Office XII - Proper		600,000		600,000
	Region XIII - CARAGA		1,000,000		1,000,000
	Regional Office XIII - Proper		1,000,000		1,000,000
31020000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,733,044,000	3,377,205,000	3,946,959,000	11,057,208,000
31020100000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	827,451,000	681,299,000	14,950,000	1,523,700,000
310201100001000	Protected areas development and management	827,451,000	681,299,000	14,950,000	1,523,700,000
	National Capital Region (NCR)	18,694,000	73,260,000	11,450,000	103,404,000
	Central Office		21,626,000		21,626,000
	Biodiversity Management Bureau (BMB)	11,088,000	28,623,000	3,300,000	43,011,000
	NCR - Proper	7,606,000	23,011,000	8,150,000	38,767,000
	Region I - Ilocos	35,221,000	21,807,000		57,028,000
	Regional Office I - Proper	10,520,000	3,933,000		14,453,000
	PENRO Ilocos Norte	6,953,000	4,074,000		11,027,000

PENRO Ilocos Sur	6,875,000	7,432,000	14,307,000
PENRO La Union	2,096,000	4,543,000	6,639,000
PENRO Pangasinan	8,777,000	1,825,000	10,602,000
Cordillera Administrative Region (CAR)	57,042,000	22,865,000	79,907,000
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Regional Office CAR - Proper	12,114,000	2,382,000	14,496,000
PENRO Abra	6,114,000	2,238,000	8,352,000
PENRO Apayao	6,207,000	300,000	6,507,000
PENRO Benguet	10,093,000	12,313,000	22,406,000
PENRO Ifugao	6,638,000	2,026,000	8,664,000
PENRO Kalinga	6,227,000	2,357,000	8,584,000
PENRO Mt. Province	9,649,000	1,249,000	10,898,000
Region II - Cagayan Valley	72,856,000	45,310,000	118,166,000
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Regional Office II - Proper	11,108,000	2,342,000	13,450,000
PENRO Batanes	3,162,000	3,403,000	6,565,000
PENRO Cagayan	19,066,000	10,442,000	29,508,000
PENRO Isabela	22,342,000	16,656,000	38,998,000
PENRO Nueva Vizcaya	8,383,000	8,828,000	17,211,000
PENRO Quirino	8,795,000	3,639,000	12,434,000
Region III - Central Luzon	70,854,000	46,643,000	117,497,000
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Regional Office III - Proper	12,227,000	4,698,000	16,925,000
PENRO Aurora	8,039,000	17,282,000	25,321,000
PENRO Bataan	9,292,000	6,253,000	15,545,000
PENRO Bulacan	7,512,000	3,119,000	10,631,000
PENRO Nueva Ecija	11,684,000	8,390,000	20,074,000
PENRO Pampanga	6,418,000	4,000,000	10,418,000
PENRO Tarlac	6,913,000	341,000	7,254,000
PENRO Zambales	8,769,000	2,560,000	11,329,000
Region IVA - CALABARZON	60,883,000	52,760,000	113,643,000
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Regional Office IVA - Proper	12,522,000	6,580,000	19,102,000
PENRO Batangas	6,336,000	7,656,000	13,992,000

PENRO Cavite	9,184,000	3,818,000	13,002,000
PENRO Laguna	6,408,000	3,286,000	9,694,000
PENRO Quezon	21,105,000	23,082,000	44,187,000
PENRO Rizal	5,328,000	8,338,000	13,666,000
Region IVB - MIMAROPA	70,733,000	56,960,000	127,693,000
Regional Office IVB - Proper	8,480,000	6,433,000	14,913,000
PENRO Marinduque	4,934,000	9,836,000	14,770,000
PENRO Occidental Mindoro	16,861,000	13,733,000	30,594,000
PENRO Oriental Mindoro	7,728,000	3,736,000	11,464,000
PENRO Palawan	27,401,000	13,008,000	40,409,000
PENRO Romblon	5,329,000	10,214,000	15,543,000
Region V - Bicol	56,340,000	30,503,000	86,843,000
Regional Office V - Proper	12,480,000	1,870,000	14,350,000
PENRO Albay	5,263,000	5,238,000	10,501,000
PENRO Camarines Norte	4,919,000	3,229,000	8,148,000
PENRO Camarines Sur	15,117,000	6,502,000	21,619,000
PENRO Catanduanes	4,262,000	2,902,000	7,164,000
PENRO Masbate	9,313,000	6,183,000	15,496,000
PENRO Sorsogon	4,986,000	4,579,000	9,565,000
Region VI - Western Visayas	55,793,000	61,530,000	117,323,000
Regional Office VI - Proper	10,513,000	949,000	11,462,000
PENRO Aklan	9,761,000	3,633,000	13,394,000
PENRO Antique	6,477,000	27,856,000	34,333,000
PENRO Capi z	4,540,000	1,689,000	6,229,000
PENRO Guimaras	3,930,000	2,069,000	5,999,000
PENRO Iloilo	10,202,000	3,533,000	13,735,000
PENRO Negros Occidental	10,370,000	21,801,000	32,171,000
Region VII - Central Visayas	52,390,000	52,981,000	105,371,000
Regional Office VII - Proper	10,954,000	6,824,000	17,778,000
PENRO Bohol	13,123,000	27,749,000	40,872,000

PENRO Cebu	13,990,000	9,727,000		23,717,000
PENRO Negros Oriental	10,174,000	5,811,000		15,985,000
PENRO Siquijor	4,149,000	2,870,000		7,019,000
Region VIII - Eastern Visayas	38,064,000	57,046,000	3,500,000	98,610,000
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Regional Office VIII - Proper	5,660,000	10,563,000	3,500,000	19,723,000
PENRO Biliran	3,175,000			3,175,000
PENRO Eastern Samar	4,236,000	10,313,000		14,549,000
PENRO Leyte	7,181,000	13,407,000		20,588,000
PENRO Northern Samar	5,346,000	7,002,000		12,348,000
PENRO Southern Leyte	5,281,000	2,835,000		8,116,000
PENRO Western Samar	7,185,000	12,926,000		20,111,000
Region IX - Zamboanga Peninsula	64,421,000	24,135,000		88,556,000
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Regional Office IX- Proper	11,378,000	6,735,000		18,113,000
PENRO Zamboanga Sibugay	21,647,000	5,610,000		27,257,000
PENRO Zamboanga del Norte	19,375,000	5,907,000		25,282,000
PENRO Zamboanga del Sur	12,021,000	5,883,000		17,904,000
Region X - Northern Mindanao	53,651,000	43,810,000		97,461,000
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Regional Office X - Proper	12,579,000	3,908,000		16,487,000
PENRO Bukidnon	14,999,000	10,687,000		25,686,000
PENRO Camiguin	2,047,000	6,085,000		8,132,000
PENRO Lanao del Norte	9,310,000	5,552,000		14,862,000
PENRO Misamis Occidental	7,194,000	8,453,000		15,647,000
PENRO Misamis Oriental	7,522,000	9,125,000		16,647,000
Region XI - Davao	53,997,000	39,739,000		93,736,000
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Regional Office XI - Proper	18,462,000	4,138,000		22,600,000
PENRO Davao Occidental		1,305,000		1,305,000
PENRO Davao Oriental	14,008,000	16,988,000		30,996,000
PENRO Davao de Oro	7,228,000	2,728,000		9,956,000
PENRO Davao del Norte	6,053,000	3,029,000		9,082,000
PENRO Davao del Sur	8,246,000	11,551,000		19,797,000

Region XII - SOCCSKSARGEN	14,169,000	21,774,000	35,943,000	
Regional Office XII - Proper	1,019,000	1,784,000	2,803,000	
PENRO North Cotabato	4,865,000	5,406,000	10,271,000	
PENRO Sarangani	2,300,000	6,278,000	8,578,000	
PENRO South Cotabato	3,047,000	7,556,000	10,603,000	
PENRO Sultan Kudarat	2,938,000	750,000	3,688,000	
Region XIII - CARAGA	52,343,000	30,176,000	82,519,000	
Regional Office XIII - Proper	4,683,000	6,936,000	11,619,000	
PENRO Agusan del Norte	8,436,000	2,777,000	11,213,000	
PENRO Agusan del Sur	11,972,000	6,203,000	18,175,000	
PENRO Dinagat Islands	6,301,000	2,229,000	8,530,000	
PENRO Surigao del Norte	10,571,000	6,391,000	16,962,000	
PENRO Surigao del Sur	10,380,000	5,640,000	16,020,000	
31020200000000 WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		72,782,000	5,000,000	77,782,000
310202100001000 Protection and conservation of wildlife		72,782,000	5,000,000	77,782,000
National Capital Region (NCR)		12,000,000	1,000,000	13,000,000
Central Office		2,000,000		2,000,000
Biodiversity Management Bureau (BMB)		10,000,000	1,000,000	11,000,000
Region I - Ilocos		2,163,000		2,163,000
Regional Office I - Proper		189,000		189,000
PENRO Ilocos Norte		617,000		617,000
PENRO Ilocos Sur		209,000		209,000
PENRO La Union		512,000		512,000
PENRO Pangasinan		636,000		636,000
Cordillera Administrative Region (CAR)		2,520,000	1,000,000	3,520,000
Regional Office CAR - Proper		1,420,000	1,000,000	2,420,000
PENRO Apayao		690,000		690,000
PENRO Ifugao		310,000		310,000
PENRO Kalinga		50,000		50,000
PENRO Mt. Province		50,000		50,000

Region II - Cagayan Valley	3,214,000	3,214,000
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Regional Office II - Proper	1,098,000	1,098,000
PENRO Batanes	204,000	204,000
PENRO Cagayan	713,000	713,000
PENRO Isabela	920,000	920,000
PENRO Quirino	279,000	279,000
Region III - Central Luzon	1,430,000	1,430,000
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Regional Office III - Proper	100,000	100,000
PENRO Aurora	240,000	240,000
PENRO Bataan	120,000	120,000
PENRO Bulacan	60,000	60,000
PENRO Nueva Ecija	530,000	530,000
PENRO Pampanga	180,000	180,000
PENRO Tarlac	60,000	60,000
PENRO Zambales	140,000	140,000
Region IVA - CALABARZON	2,980,000	2,980,000
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Regional Office IVA - Proper	1,555,000	1,555,000
PENRO Batangas	510,000	510,000
PENRO Cavite	135,000	135,000
PENRO Laguna	70,000	70,000
PENRO Quezon	710,000	710,000
Region IVB - MIMAROPA	10,615,000	10,615,000
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Regional Office IVB - Proper	725,000	725,000
PENRO Marinduque	859,000	859,000
PENRO Occidental Mindoro	5,263,000	5,263,000
PENRO Oriental Mindoro	1,368,000	1,368,000
PENRO Palawan	1,511,000	1,511,000
PENRO Romblon	889,000	889,000
Region V - Bicol	2,372,000	2,372,000
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Regional Office V - Proper	1,264,000	1,264,000

PENRO Albay	138,000		138,000
PENRO Camarines Norte	205,000		205,000
PENRO Camarines Sur	207,000		207,000
PENRO Catanduanes	126,000		126,000
PENRO Masbate	206,000		206,000
PENRO Sorsogon	226,000		226,000
Region VI - Western Visayas	3,695,000		3,695,000
Regional Office VI - Proper	474,000		474,000
PENRO Aklan	732,000		732,000
PENRO Antique	111,000		111,000
PENRO Capiz	370,000		370,000
PENRO Guimaras	382,000		382,000
PENRO Iloilo	634,000		634,000
PENRO Negros Occidental	992,000		992,000
Region VII - Central Visayas	6,303,000		6,303,000
Regional Office VII - Proper	1,025,000		1,025,000
PENRO Bohol	2,178,000		2,178,000
PENRO Cebu	1,020,000		1,020,000
PENRO Negros Oriental	1,320,000		1,320,000
PENRO Siquijor	760,000		760,000
Region VIII - Eastern Visayas	2,823,000		2,823,000
Regional Office VIII - Proper	1,683,000		1,683,000
PENRO Biliran	114,000		114,000
PENRO Eastern Samar	114,000		114,000
PENRO Leyte	570,000		570,000
PENRO Northern Samar	114,000		114,000
PENRO Southern Leyte	114,000		114,000
PENRO Western Samar	114,000		114,000
Region IX - Zamboanga Peninsula	4,236,000	1,000,000	5,236,000
Regional Office IX- Proper	1,394,000	1,000,000	2,394,000

PENRO Zamboanga Sibugay	1,579,000		1,579,000
PENRO Zamboanga del Norte	674,000		674,000
PENRO Zamboanga del Sur	589,000		589,000
Region X - Northern Mindanao	4,955,000		4,955,000
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Regional Office X - Proper	1,555,000		1,555,000
PENRO Bukidnon	737,000		737,000
PENRO Camiguin	936,000		936,000
PENRO Lanao del Norte	733,000		733,000
PENRO Misamis Occidental	270,000		270,000
PENRO Misamis Oriental	724,000		724,000
Region XI - Davao	3,897,000	1,000,000	4,897,000
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Regional Office XI - Proper	2,989,000	1,000,000	3,989,000
PENRO Davao Occidental	87,000		87,000
PENRO Davao Oriental	145,000		145,000
PENRO Davao de Oro	72,000		72,000
PENRO Davao del Norte	487,000		487,000
PENRO Davao del Sur	117,000		117,000
Region XII - SOCCSKSARGEN	4,102,000	1,000,000	5,102,000
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Regional Office XII - Proper	1,154,000		1,154,000
PENRO North Cotabato	710,000		710,000
PENRO Sarangani	1,137,000	1,000,000	2,137,000
PENRO South Cotabato	707,000		707,000
PENRO Sultan Kudarat	394,000		394,000
Region XIII - CARAGA	5,477,000		5,477,000
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Regional Office XIII - Proper	1,217,000		1,217,000
PENRO Agusan del Norte	1,260,000		1,260,000
PENRO Agusan del Sur	1,410,000		1,410,000
PENRO Dinagat Islands	450,000		450,000
PENRO Surigao del Norte	500,000		500,000
PENRO Surigao del Sur	640,000		640,000

31020300000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	9,762,000	974,596,000	920,800,000	1,905,158,000
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310203100001000	Management of Coastal and Marine Resources/Areas		248,275,000		248,275,000
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	National Capital Region (NCR)		90,138,000		90,138,000
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	Central Office		2,000,000		2,000,000
	Biodiversity Management Bureau (BMB)		85,152,000		85,152,000
	NCR - Proper		2,986,000		2,986,000
	Region I - Ilocos		6,862,000		6,862,000
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	Regional Office I - Proper		3,271,000		3,271,000
	PENRO Ilocos Norte		143,000		143,000
	PENRO Ilocos Sur		151,000		151,000
	PENRO La Union		1,799,000		1,799,000
	PENRO Pangasinan		1,498,000		1,498,000
	Region II - Cagayan Valley		14,934,000		14,934,000
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	Regional Office II - Proper		1,925,000		1,925,000
	PENRO Batanes		3,221,000		3,221,000
	PENRO Cagayan		5,719,000		5,719,000
	PENRO Isabela		4,069,000		4,069,000
	Region III - Central Luzon		5,308,000		5,308,000
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	Regional Office III - Proper		2,840,000		2,840,000
	PENRO Aurora		250,000		250,000
	PENRO Bataan		169,000		169,000
	PENRO Bulacan		169,000		169,000
	PENRO Pampanga		169,000		169,000
	PENRO Zambales		1,711,000		1,711,000
	Region IVA - CALABARZON		9,607,000		9,607,000
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	Regional Office IVA - Proper		1,322,000		1,322,000
	PENRO Batangas		3,310,000		3,310,000
	PENRO Cavite		1,515,000		1,515,000
	PENRO Quezon		3,460,000		3,460,000

Region IVB - MIMAROPA	19,847,000	19,847,000
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Regional Office IVB - Proper	2,184,000	2,184,000
PENRO Marinduque	350,000	350,000
PENRO Occidental Mindoro	2,443,000	2,443,000
PENRO Oriental Mindoro	1,650,000	1,650,000
PENRO Palawan	12,720,000	12,720,000
PENRO Romblon	500,000	500,000
Region V - Bicol	7,745,000	7,745,000
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Regional Office V - Proper	4,094,000	4,094,000
PENRO Albay	55,000	55,000
PENRO Camarines Norte	330,000	330,000
PENRO Camarines Sur	778,000	778,000
PENRO Catanduanes	55,000	55,000
PENRO Masbate	2,378,000	2,378,000
PENRO Sorsogon	55,000	55,000
Region VI - Western Visayas	10,642,000	10,642,000
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Regional Office VI - Proper	1,409,000	1,409,000
PENRO Aklan	1,270,000	1,270,000
PENRO Antique	1,435,000	1,435,000
PENRO Capi z	860,000	860,000
PENRO Guimaras	1,335,000	1,335,000
PENRO Iloilo	1,010,000	1,010,000
PENRO Negros Occidental	3,323,000	3,323,000
Region VII - Central Visayas	19,128,000	19,128,000
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Regional Office VII - Proper	4,018,000	4,018,000
PENRO Bohol	6,001,000	6,001,000
PENRO Cebu	4,984,000	4,984,000
PENRO Negros Oriental	2,867,000	2,867,000
PENRO Siquijor	1,258,000	1,258,000

Region VIII - Eastern Visayas	12,040,000	12,040,000
Regional Office VIII - Proper	4,502,000	4,502,000
PENRO Eastern Samar	2,880,000	2,880,000
PENRO Leyte	2,011,000	2,011,000
PENRO Northern Samar	2,647,000	2,647,000
Region IX - Zamboanga Peninsula	18,730,000	18,730,000
Regional Office IX- Proper	9,442,000	9,442,000
PENRO Zamboanga Sibugay	2,591,000	2,591,000
PENRO Zamboanga del Norte	4,883,000	4,883,000
PENRO Zamboanga del Sur	1,814,000	1,814,000
Region X - Northern Mindanao	7,409,000	7,409,000
Regional Office X - Proper	1,203,000	1,203,000
PENRO Camiguin	1,840,000	1,840,000
PENRO Lanao del Norte	1,224,000	1,224,000
PENRO Misamis Occidental	1,372,000	1,372,000
PENRO Misamis Oriental	1,770,000	1,770,000
Region XI - Davao	9,333,000	9,333,000
Regional Office XI - Proper	6,088,000	6,088,000
PENRO Davao Occidental	365,000	365,000
PENRO Davao Oriental	1,069,000	1,069,000
PENRO Davao de Oro	951,000	951,000
PENRO Davao del Norte	465,000	465,000
PENRO Davao del Sur	395,000	395,000
Region XII - SOCCSKSARGEN	6,031,000	6,031,000
Regional Office XII - Proper	4,997,000	4,997,000
PENRO Sarangani	500,000	500,000
PENRO Sultan Kudarat	534,000	534,000
Region XIII - CARAGA	10,521,000	10,521,000
Regional Office XIII - Proper	2,720,000	2,720,000
PENRO Agusan del Norte	700,000	700,000

	PENRO Dinagat Islands	1,700,000		1,700,000	
	PENRO Surigao del Norte	4,501,000		4,501,000	
	PENRO Surigao del Sur	900,000		900,000	
Projects					
	Locally-Funded Project(s)	9,762,000	726,321,000	920,800,000	1,656,883,000
310203200001000	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		637,703,000	915,800,000	1,553,503,000
	National Capital Region (NCR)		637,703,000	915,800,000	1,553,503,000
	Central Office		637,703,000	915,800,000	1,553,503,000
310203200002000	Pasig River Rehabilitation	9,762,000	88,618,000	5,000,000	103,380,000
	National Capital Region (NCR)	9,762,000	88,618,000	5,000,000	103,380,000
	Central Office	9,762,000	88,618,000	5,000,000	103,380,000
310204000000000	LAND MANAGEMENT SUB-PROGRAM	1,313,835,000	536,684,000		1,850,519,000
310204100001000	Land Survey, Disposition and Records Management	1,229,972,000	393,245,000		1,623,217,000
	National Capital Region (NCR)	50,203,000	85,372,000		135,575,000
	Central Office		38,558,000		38,558,000
	Land Management Bureau (LMB)		43,650,000		43,650,000
	NCR - Proper	50,203,000	3,164,000		53,367,000
	Region I - Ilocos	64,613,000	38,502,000		103,115,000
	Regional Office I - Proper	29,893,000	16,026,000		45,919,000
	PENRO Ilocos Norte	9,185,000	6,094,000		15,279,000
	PENRO Ilocos Sur	9,457,000	6,994,000		16,451,000
	PENRO La Union	3,890,000	1,711,000		5,601,000
	PENRO Pangasinan	12,188,000	7,677,000		19,865,000
	Cordillera Administrative Region (CAR)	79,714,000	25,187,000		104,901,000
	Regional Office CAR - Proper	27,595,000	8,062,000		35,657,000
	PENRO Abra	8,718,000	4,611,000		13,329,000
	PENRO Apayao	9,187,000	2,427,000		11,614,000
	PENRO Benguet	9,358,000	3,935,000		13,293,000

PENRO Ifugao	7,745,000	1,598,000	9,343,000
PENRO Kal i nga	8,510,000	2,179,000	10,689,000
PENRO Mt. Province	8,601,000	2,375,000	10,976,000
Regi on II - Cagayan Valley	103,219,000	18,017,000	121,236,000
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Regional Offi ce II - Proper	31,130,000	7,219,000	38,349,000
PENRO Batanes	5,040,000	607,000	5,647,000
PENRO Cagayan	20,669,000	3,372,000	24,041,000
PENRO Isabel a	21,676,000	3,134,000	24,810,000
PENRO Nueva Vi zcaya	12,244,000	2,393,000	14,637,000
PENRO Qui rino	12,460,000	1,292,000	13,752,000
Regi on III - Central Luzon	115,677,000	19,326,000	135,003,000
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Regional Offi ce III - Proper	39,522,000	11,884,000	51,406,000
PENRO Aurora	9,598,000	551,000	10,149,000
PENRO Bataan	11,718,000	360,000	12,078,000
PENRO Bul acan	13,166,000	1,455,000	14,621,000
PENRO Nueva Eci ja	14,508,000	716,000	15,224,000
PENRO Pampanga	5,559,000	910,000	6,469,000
PENRO Tarl ac	11,116,000	2,207,000	13,323,000
PENRO Zambal es	10,490,000	1,243,000	11,733,000
Regi on IVA - CALABARZON	85,808,000	19,630,000	105,438,000
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Regional Offi ce IVA - Proper	34,650,000	13,217,000	47,867,000
PENRO Batangas	10,034,000	1,907,000	11,941,000
PENRO Cavi te	8,092,000	937,000	9,029,000
PENRO Laguna	10,514,000	1,087,000	11,601,000
PENRO Quezon	14,153,000	1,631,000	15,784,000
PENRO Ri zal	8,365,000	851,000	9,216,000
Regi on IVB - MI MAROPA	94,489,000	15,785,000	110,274,000
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Regional Offi ce IVB - Proper	34,344,000	5,844,000	40,188,000
PENRO Mari nduque	6,524,000	1,627,000	8,151,000
PENRO Occi dental MI ndoro	11,674,000	1,111,000	12,785,000

PENRO Oriental Mindoro	8,864,000	1,598,000	10,462,000
PENRO Palawan	27,633,000	4,194,000	31,827,000
PENRO Romblon	5,450,000	1,411,000	6,861,000
Region V - Bicol	70,111,000	14,213,000	84,324,000
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Regional Office V - Proper	30,901,000	8,273,000	39,174,000
PENRO Albay	8,127,000	903,000	9,030,000
PENRO Camarines Norte	5,398,000	670,000	6,068,000
PENRO Camarines Sur	9,759,000	1,602,000	11,361,000
PENRO Catanduanes	4,835,000	899,000	5,734,000
PENRO Masbate	6,982,000	915,000	7,897,000
PENRO Sorsogon	4,109,000	951,000	5,060,000
Region VI - Western Visayas	67,353,000	31,910,000	99,263,000
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Regional Office VI - Proper	22,300,000	12,821,000	35,121,000
PENRO Aklan	6,303,000	3,240,000	9,543,000
PENRO Antique	7,841,000	3,672,000	11,513,000
PENRO Capi z	3,468,000	2,476,000	5,944,000
PENRO Guimaras	4,505,000	961,000	5,466,000
PENRO Iloilo	11,316,000	5,971,000	17,287,000
PENRO Negros Occidental	11,620,000	2,769,000	14,389,000
Region VII - Central Visayas	59,081,000	23,248,000	82,329,000
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Regional Office VII - Proper	29,261,000	5,230,000	34,491,000
PENRO Bohol	8,996,000	9,235,000	18,231,000
PENRO Cebu	9,977,000	4,096,000	14,073,000
PENRO Negros Oriental	6,675,000	2,892,000	9,567,000
PENRO Siquijor	4,172,000	1,795,000	5,967,000
Region VIII - Eastern Visayas	94,120,000	24,609,000	118,729,000
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Regional Office VIII - Proper	28,850,000	18,286,000	47,136,000
PENRO Biliran	3,315,000	413,000	3,728,000
PENRO Eastern Samar	11,280,000	1,122,000	12,402,000
PENRO Leyte	18,252,000	1,438,000	19,690,000

PENRO Northern Samar	10,231,000	1,415,000	11,646,000
PENRO Southern Leyte	10,130,000	1,070,000	11,200,000
PENRO Western Samar	12,062,000	865,000	12,927,000
Region IX - Zamboanga Peninsula	104,602,000	14,971,000	119,573,000
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Regional Office IX- Proper	39,561,000	10,396,000	49,957,000
PENRO Zamboanga Sibugay	24,385,000	1,495,000	25,880,000
PENRO Zamboanga del Norte	26,978,000	1,284,000	28,262,000
PENRO Zamboanga del Sur	13,678,000	1,796,000	15,474,000
Region X - Northern Mindanao	72,725,000	12,910,000	85,635,000
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Regional Office X - Proper	27,101,000	4,557,000	31,658,000
PENRO Bukidnon	18,144,000	2,261,000	20,405,000
PENRO Camiguin	3,722,000	1,015,000	4,737,000
PENRO Lanao del Norte	7,739,000	1,291,000	9,030,000
PENRO Misamis Occidental	6,792,000	1,725,000	8,517,000
PENRO Misamis Oriental	9,227,000	2,061,000	11,288,000
Region XI - Davao	68,828,000	14,804,000	83,632,000
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Regional Office XI - Proper	30,200,000	6,771,000	36,971,000
PENRO Davao Occidental		515,000	515,000
PENRO Davao Oriental	13,002,000	1,896,000	14,898,000
PENRO Davao de Oro	6,998,000	1,038,000	8,036,000
PENRO Davao del Norte	7,629,000	1,452,000	9,081,000
PENRO Davao del Sur	10,999,000	3,132,000	14,131,000
Region XII - SOCCSKSARGEN	34,671,000	16,543,000	51,214,000
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Regional Office XII - Proper	19,050,000	7,913,000	26,963,000
PENRO North Cotabato	4,635,000	2,999,000	7,634,000
PENRO Sarangani	2,678,000	2,118,000	4,796,000
PENRO South Cotabato	2,942,000	1,939,000	4,881,000
PENRO Sultan Kudarat	5,366,000	1,574,000	6,940,000
Region XIII - CARAGA	64,758,000	18,218,000	82,976,000
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Regional Office XIII - Proper	16,300,000	7,192,000	23,492,000

PENRO Agusan del Norte	8,524,000	1,719,000	10,243,000
PENRO Agusan del Sur	15,247,000	3,463,000	18,710,000
PENRO Dinagat Islands	4,672,000	2,311,000	6,983,000
PENRO Surigao del Norte	4,880,000	1,409,000	6,289,000
PENRO Surigao del Sur	15,135,000	2,124,000	17,259,000
310204100002000 For the requirements of the Comprehensive Agrarian Reform Program	83,863,000	143,439,000	227,302,000
National Capital Region (NCR)	9,446,000	143,439,000	152,885,000
Central Office	9,446,000	143,439,000	152,885,000
Region I - Ilocos	4,778,000		4,778,000
Regional Office I - Proper	4,778,000		4,778,000
Cordillera Administrative Region (CAR)	3,220,000		3,220,000
Regional Office CAR - Proper	3,220,000		3,220,000
Region II - Cagayan Valley	5,399,000		5,399,000
Regional Office II - Proper	5,399,000		5,399,000
Region III - Central Luzon	5,382,000		5,382,000
Regional Office III - Proper	5,382,000		5,382,000
Region IVA - CALABARZON	4,535,000		4,535,000
Regional Office IVA - Proper	4,535,000		4,535,000
Region IVB - MIMAROPA	4,117,000		4,117,000
Regional Office IVB - Proper	4,117,000		4,117,000
Region V - Bicol	5,410,000		5,410,000
Regional Office V - Proper	5,410,000		5,410,000
Region VI - Western Visayas	4,875,000		4,875,000
Regional Office VI - Proper	4,875,000		4,875,000
Region VII - Central Visayas	5,080,000		5,080,000
Regional Office VII - Proper	5,080,000		5,080,000
Region VIII - Eastern Visayas	5,676,000		5,676,000
Regional Office VIII - Proper	5,676,000		5,676,000
Region IX - Zamboanga Peninsula	4,071,000		4,071,000
Regional Office IX- Proper	4,071,000		4,071,000

	Region X - Northern Mindanao	5,606,000			5,606,000
	Regional Office X - Proper	5,606,000			5,606,000
	Region XI - Davao	5,188,000			5,188,000
	Regional Office XI - Proper	5,188,000			5,188,000
	Region XII - SOCCSKSARGEN	5,521,000			5,521,000
	Regional Office XII - Proper	5,521,000			5,521,000
	Region XIII - CARAGA	5,559,000			5,559,000
	Regional Office XIII - Proper	5,559,000			5,559,000
31020500000000	FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,581,996,000	1,111,844,000	3,006,209,000	5,700,049,000
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection	1,581,996,000	769,989,000	2,388,120,000	4,740,105,000
	National Capital Region (NCR)	14,109,000	122,016,000	32,274,000	168,399,000
	Central Office		13,065,000	30,494,000	43,559,000
	Ecosystems Research and Development Bureau (ERDB)		56,866,000	1,620,000	58,486,000
	Forest Management Bureau (FMB)		45,000,000		45,000,000
	NCR - Proper	14,109,000	7,085,000	160,000	21,354,000
	Region I - Ilocos	68,124,000	24,447,000	72,004,000	164,575,000
	Regional Office I - Proper	6,610,000	5,155,000	6,238,000	18,003,000
	PENRO Ilocos Norte	16,411,000	8,232,000	24,454,000	49,097,000
	PENRO Ilocos Sur	17,141,000	3,246,000	12,350,000	32,737,000
	PENRO La Union	6,650,000	1,243,000	3,872,000	11,765,000
	PENRO Pangasinan	21,312,000	6,571,000	25,090,000	52,973,000
	Cordillera Administrative Region (CAR)	142,180,000	30,500,000	79,926,000	252,606,000
	Regional Office CAR - Proper	18,256,000	5,090,000	925,000	24,271,000
	PENRO Abra	17,613,000	7,714,000	32,879,000	58,206,000
	PENRO Apayao	26,236,000	3,772,000	15,330,000	45,338,000
	PENRO Benguet	21,270,000	2,850,000	12,559,000	36,679,000
	PENRO Ifugao	18,578,000	868,000	2,280,000	21,726,000
	PENRO Kalinga	23,271,000	3,337,000	1,905,000	28,513,000
	PENRO Mt. Province	16,956,000	6,869,000	14,048,000	37,873,000

Region II - Cagayan Valley	140,744,000	41,122,000	154,341,000	336,207,000
Regional Office II - Proper	11,080,000	7,452,000	35,957,000	54,489,000
PENRO Batanes	5,603,000	854,000	370,000	6,827,000
PENRO Cagayan	43,765,000	14,848,000	43,678,000	102,291,000
PENRO Isabela	47,326,000	8,608,000	15,857,000	71,791,000
PENRO Nueva Vizcaya	15,786,000	3,891,000	19,709,000	39,386,000
PENRO Quirino	17,184,000	5,469,000	38,770,000	61,423,000
Region III - Central Luzon	93,186,000	39,321,000	120,919,000	253,426,000
Regional Office III - Proper	780,000	5,972,000	160,000	6,912,000
PENRO Aurora	16,254,000	4,377,000	26,422,000	47,053,000
PENRO Bataan	11,046,000	3,265,000	12,520,000	26,831,000
PENRO Bulacan	14,966,000	4,031,000	12,287,000	31,284,000
PENRO Nueva Ecija	14,740,000	4,017,000	18,844,000	37,601,000
PENRO Pampanga	9,160,000	3,391,000	5,174,000	17,725,000
PENRO Tarlac	12,084,000	10,690,000	26,796,000	49,570,000
PENRO Zambales	14,156,000	3,578,000	18,716,000	36,450,000
Region IVA - CALABARZON	91,019,000	25,276,000	91,810,000	208,105,000
Regional Office IVA - Proper	13,548,000	11,247,000	45,541,000	70,336,000
PENRO Batangas	12,545,000	1,983,000	10,100,000	24,628,000
PENRO Cavite	11,894,000	1,134,000	1,452,000	14,480,000
PENRO Laguna	9,177,000	1,587,000	4,495,000	15,259,000
PENRO Quezon	35,927,000	6,859,000	20,812,000	63,598,000
PENRO Rizal	7,928,000	2,466,000	9,410,000	19,804,000
Region IVB - MIMAROPA	141,517,000	30,920,000	84,423,000	256,860,000
Regional Office IVB - Proper	10,842,000	6,090,000	6,340,000	23,272,000
PENRO Marinduque	8,878,000	1,173,000	1,993,000	12,044,000
PENRO Occidental Mindoro	21,180,000	6,078,000	19,751,000	47,009,000
PENRO Oriental Mindoro	27,422,000	4,676,000	11,434,000	43,532,000
PENRO Palawan	63,200,000	11,525,000	41,073,000	115,798,000
PENRO Romblon	9,995,000	1,378,000	3,832,000	15,205,000

Region V - Bicol	65,771,000	48,121,000	203,512,000	317,404,000
Regional Office V - Proper	11,904,000	21,029,000	83,660,000	116,593,000
PENRO Albay	10,083,000	2,807,000	10,693,000	23,583,000
PENRO Camarines Norte	6,559,000	6,999,000	31,490,000	45,048,000
PENRO Camarines Sur	15,384,000	10,426,000	57,155,000	82,965,000
PENRO Catanduanes	4,738,000	1,673,000	2,197,000	8,608,000
PENRO Masbate	10,767,000	3,662,000	14,130,000	28,559,000
PENRO Sorsogon	6,336,000	1,525,000	4,187,000	12,048,000
Region VI - Western Visayas	122,163,000	50,301,000	160,934,000	333,398,000
Regional Office VI - Proper	23,222,000	6,370,000	5,092,000	34,684,000
PENRO Aklan	17,729,000	8,318,000	10,644,000	36,691,000
PENRO Antique	15,558,000	5,843,000	22,686,000	44,087,000
PENRO Capi z	9,988,000	9,151,000	42,405,000	61,544,000
PENRO Gui maras	8,813,000	846,000	160,000	9,819,000
PENRO Iloilo	24,898,000	7,625,000	26,752,000	59,275,000
PENRO Negros Occidental	21,955,000	12,148,000	53,195,000	87,298,000
Region VII - Central Visayas	76,892,000	30,939,000	82,655,000	190,486,000
Regional Office VII - Proper	5,351,000	5,611,000	4,410,000	15,372,000
PENRO Bohol	22,407,000	7,807,000	42,433,000	72,647,000
PENRO Cebu	22,825,000	6,088,000	18,005,000	46,918,000
PENRO Negros Oriental	19,979,000	10,585,000	17,572,000	48,136,000
PENRO Siquijor	6,330,000	848,000	235,000	7,413,000
Region VIII - Eastern Visayas	116,090,000	73,351,000	348,398,000	537,839,000
Regional Office VIII - Proper	21,908,000	12,542,000	160,000	34,610,000
PENRO Biliran	6,629,000	1,539,000	2,633,000	10,801,000
PENRO Eastern Samar	15,741,000	17,358,000	112,072,000	145,171,000
PENRO Leyte	21,395,000	8,179,000	41,771,000	71,345,000
PENRO Northern Samar	15,664,000	14,396,000	82,112,000	112,172,000
PENRO Southern Leyte	16,649,000	4,058,000	19,840,000	40,547,000
PENRO Western Samar	18,104,000	15,279,000	89,810,000	123,193,000

Region IX - Zamboanga Peninsula	112,896,000	45,476,000	146,278,000	304,650,000
Regional Office IX- Proper	18,756,000	11,948,000	2,540,000	33,244,000
PENRO Zamboanga Sibugay	41,330,000	11,084,000	39,631,000	92,045,000
PENRO Zamboanga del Norte	35,077,000	15,447,000	71,889,000	122,413,000
PENRO Zamboanga del Sur	17,733,000	6,997,000	32,218,000	56,948,000
Region X - Northern Mindanao	91,145,000	38,590,000	145,803,000	275,538,000
Regional Office X - Proper	11,309,000	8,760,000	14,678,000	34,747,000
PENRO Bukidnon	32,233,000	19,197,000	97,455,000	148,885,000
PENRO Camiguin	6,062,000	847,000	160,000	7,069,000
PENRO Lanao del Norte	13,047,000	4,740,000	17,464,000	35,251,000
PENRO Misamis Occidental	9,900,000	1,449,000	2,858,000	14,207,000
PENRO Misamis Oriental	18,594,000	3,597,000	13,188,000	35,379,000
Region XI - Davao	100,115,000	37,077,000	131,808,000	269,000,000
Regional Office XI - Proper	9,978,000	6,052,000	160,000	16,190,000
PENRO Davao Occidental		4,812,000	22,047,000	26,859,000
PENRO Davao Oriental	31,719,000	8,542,000	36,094,000	76,355,000
PENRO Davao de Oro	18,067,000	5,446,000	19,756,000	43,269,000
PENRO Davao del Norte	17,288,000	4,711,000	15,344,000	37,343,000
PENRO Davao del Sur	23,063,000	7,514,000	38,407,000	68,984,000
Region XII - SOCCSKSARGEN	59,924,000	41,148,000	141,468,000	242,540,000
Regional Office XII - Proper	11,396,000	13,056,000	8,082,000	32,534,000
PENRO North Cotabato	14,074,000	7,861,000	37,104,000	59,039,000
PENRO Sarangani	11,600,000	5,839,000	22,138,000	39,577,000
PENRO South Cotabato	10,166,000	8,844,000	53,436,000	72,446,000
PENRO Sultan Kudarat	12,688,000	5,548,000	20,708,000	38,944,000
Region XIII - CARAGA	146,121,000	91,384,000	391,567,000	629,072,000
Regional Office XIII - Proper	12,088,000	21,575,000	15,274,000	48,937,000
PENRO Agusan del Norte	32,288,000	17,617,000	108,968,000	158,873,000
PENRO Agusan del Sur	23,696,000	34,035,000	189,289,000	247,020,000
PENRO Dinagat Islands	12,637,000	2,917,000	15,513,000	31,067,000

	PENRO Surigao del Norte	19,580,000	1,971,000	4,955,000	26,506,000
	PENRO Surigao del Sur	45,832,000	13,269,000	57,568,000	116,669,000
310205100002000	Soil Conservation and Watershed Management Including River Basin Management and Development		64,723,000	185,277,000	250,000,000
	National Capital Region (NCR)		25,431,000	106,225,000	131,656,000
	Central Office		21,231,000	106,225,000	127,456,000
	Forest Management Bureau (FMB)		3,000,000		3,000,000
	NCR - Proper		1,200,000		1,200,000
	Region I - Ilocos		2,240,000		2,240,000
	Regional Office I - Proper		1,900,000		1,900,000
	PENRO Ilocos Sur		340,000		340,000
	PENRO La Union				
	PENRO Pangasinan				
	Cordillera Administrative Region (CAR)		2,970,000	3,809,000	6,779,000
	Regional Office CAR - Proper		2,970,000	3,809,000	6,779,000
	PENRO Abra				
	PENRO Benguet				
	PENRO Kalinga				
	PENRO Mt. Province				
	Region II - Cagayan Valley		3,783,000	18,320,000	22,103,000
	Regional Office II - Proper		2,185,000		2,185,000
	PENRO Cagayan		1,598,000	18,320,000	19,918,000
	Region III - Central Luzon		3,113,000	9,303,000	12,416,000
	Regional Office III - Proper		3,113,000	9,303,000	12,416,000
	Region IVA - CALABARZON		2,358,000	3,670,000	6,028,000
	Regional Office IVA - Proper		2,358,000	3,670,000	6,028,000
	PENRO Batangas				
	Region IVB - MIMAROPA		2,906,000	14,650,000	17,556,000
	Regional Office IVB - Proper		1,515,000	14,650,000	16,165,000
	PENRO Marinduque		53,000		53,000

PENRO Occidental Mindoro	63,000		63,000
PENRO Oriental Mindoro	1,113,000		1,113,000
PENRO Palawan	99,000		99,000
PENRO Romblon	63,000		63,000
Region V - Bicol	3,326,000	14,650,000	17,976,000
Regional Office V - Proper	3,326,000	14,650,000	17,976,000
Region VI - Western Visayas	3,526,000	14,650,000	18,176,000
Regional Office VI - Proper	3,526,000	14,650,000	18,176,000
Region VII - Central Visayas	1,600,000		1,600,000
Regional Office VII - Proper	1,600,000		1,600,000
PENRO Bohol			
PENRO Cebu			
PENRO Negros Oriental			
Region VIII - Eastern Visayas	1,930,000		1,930,000
Regional Office VIII - Proper	1,250,000		1,250,000
PENRO Leyte	680,000		680,000
PENRO Southern Leyte			
PENRO Western Samar			
Region IX - Zamboanga Peninsula	2,700,000		2,700,000
Regional Office IX- Proper	2,700,000		2,700,000
Region X - Northern Mindanao	2,000,000		2,000,000
Regional Office X - Proper	2,000,000		2,000,000
PENRO Misamis Occidental			
Region XI - Davao	2,700,000		2,700,000
Regional Office XI - Proper	2,000,000		2,000,000
PENRO Davao Occidental			
PENRO Davao Oriental	700,000		700,000
PENRO Davao de Oro			
PENRO Davao del Norte			
PENRO Davao del Sur			

Region XII - SOCCSKSARGEN	2,300,000		2,300,000
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Regional Office XII - Proper	1,620,000		1,620,000
PENRO North Cotabato			
PENRO Sarangani	340,000		340,000
PENRO South Cotabato			
PENRO Sultan Kudarat	340,000		340,000
Region XIII - CARAGA	1,840,000		1,840,000
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Regional Office XIII - Proper	1,130,000		1,130,000
PENRO Agusan del Norte	68,000		68,000
PENRO Agusan del Sur	455,000		455,000
PENRO Dinagat Islands	39,000		39,000
PENRO Surigao del Norte	62,000		62,000
PENRO Surigao del Sur	86,000		86,000
Projects			
Foreign-Assisted Project(s)	277,132,000	432,812,000	709,944,000
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310205300001000 Integrated Natural Resources and Environmental Management Project (INREMP)	60,000,000		60,000,000
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Asian Development Bank	60,000,000		60,000,000
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National Capital Region (NCR)	60,000,000		60,000,000
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Central Office	60,000,000		60,000,000
310205300002000 Forestland Management Project	217,132,000	432,812,000	649,944,000
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GoP Counterpart Funds	166,368,000	26,420,000	192,788,000
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National Capital Region (NCR)	166,368,000	26,420,000	192,788,000
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Central Office	166,368,000	26,420,000	192,788,000
Japan	50,764,000	406,392,000	457,156,000
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National Capital Region (NCR)	50,764,000	406,392,000	457,156,000
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Central Office	50,764,000	406,392,000	457,156,000
3200000000000000 00 : Adaptive capacities of human communities and natural systems improved	74,755,000		74,755,000
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3203000000000000 ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	74,755,000		74,755,000
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320300100001000	Natural Resources Assessment	74,755,000	74,755,000
	National Capital Region (NCR)	10,515,000	10,515,000
	Ecosystems Research and Development Bureau (ERDB)	5,305,000	5,305,000
	Forest Management Bureau (FMB)	4,000,000	4,000,000
	NCR - Proper	1,210,000	1,210,000
	Region I - Ilocos	1,578,000	1,578,000
	Regional Office I - Proper	88,000	88,000
	PENRO Ilocos Sur	628,000	628,000
	PENRO Pangasinan	862,000	862,000
	Cordillera Administrative Region (CAR)	4,903,000	4,903,000
	Regional Office CAR - Proper	495,000	495,000
	PENRO Benguet	4,408,000	4,408,000
	Region II - Cagayan Valley	2,590,000	2,590,000
	Regional Office II - Proper	2,590,000	2,590,000
	Region III - Central Luzon	2,718,000	2,718,000
	Regional Office III - Proper	2,718,000	2,718,000
	Region IVA - CALABARZON	4,780,000	4,780,000
	Regional Office IVA - Proper	3,500,000	3,500,000
	PENRO Batangas	500,000	500,000
	PENRO Laguna	780,000	780,000
	Region IVB - MIMAROPA	4,035,000	4,035,000
	Regional Office IVB - Proper	291,000	291,000
	PENRO Occidental Mindoro	1,152,000	1,152,000
	PENRO Oriental Mindoro	986,000	986,000
	PENRO Palawan	1,606,000	1,606,000
	Region V - Bicol	7,470,000	7,470,000
	Regional Office V - Proper	436,000	436,000
	PENRO Albay	1,383,000	1,383,000
	PENRO Camarines Norte	1,388,000	1,388,000
	PENRO Camarines Sur	741,000	741,000

PENRO Catanduanes	1,393,000	1,393,000
PENRO Masbate	1,394,000	1,394,000
PENRO Sorsogon	735,000	735,000
Region VI - Western Visayas	7,020,000	7,020,000
Regional Office VI - Proper	340,000	340,000
PENRO Aklan	880,000	880,000
PENRO Antique	1,000,000	1,000,000
PENRO Capiz	2,100,000	2,100,000
PENRO Negros Occidental	2,700,000	2,700,000
Region VII - Central Visayas	1,500,000	1,500,000
Regional Office VII - Proper	1,500,000	1,500,000
Region VIII - Eastern Visayas	3,445,000	3,445,000
Regional Office VIII - Proper	339,000	339,000
PENRO Biliran	920,000	920,000
PENRO Leyte	2,186,000	2,186,000
Region IX - Zamboanga Peninsula	4,989,000	4,989,000
Regional Office IX- Proper	4,029,000	4,029,000
PENRO Zamboanga Sibugay	960,000	960,000
Region X - Northern Mindanao	2,840,000	2,840,000
PENRO Misamis Occidental	2,520,000	2,520,000
PENRO Misamis Oriental	320,000	320,000
Region XI - Davao	6,920,000	6,920,000
Regional Office XI - Proper	4,060,000	4,060,000
PENRO Davao Oriental	1,900,000	1,900,000
PENRO Davao del Sur	960,000	960,000
Region XII - SOCCSKSARGEN	4,802,000	4,802,000
Regional Office XII - Proper	1,162,000	1,162,000
PENRO North Cotabato	960,000	960,000
PENRO Sarangani	1,900,000	1,900,000
PENRO Sultan Kudarat	780,000	780,000

Region XIII - CARAGA		4,650,000		4,650,000
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Regional Office XIII - Proper		790,000		790,000
PENRO Agusan del Sur		1,900,000		1,900,000
PENRO Surigao del Sur		1,960,000		1,960,000
Sub-total, Operations	4,249,377,000	4,436,062,000	4,069,959,000	12,755,398,000
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TOTAL NEW APPROPRIATIONS	P 7,158,306,000	P 6,440,956,000	P 4,368,684,000	P 17,967,946,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,177,030

Total Permanent Positions

5,177,030

Other Compensation Common to All

Personnel Economic Relief Allowance

377,184

Representation Allowance

39,174

Transportation Allowance

32,346

Clothing and Uniform Allowance

94,296

Mid-Year Bonus - Civilian

431,412

Year End Bonus

431,412

Cash Gift

78,580

Productivity Enhancement Incentive

78,580

Step Increment

12,951

Total Other Compensation Common to All

1,575,935

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

41,130

Total Other Compensation for Specific Groups

41,130

Other Benefits

PAG-IBIG Contributions

18,846

PhilHealth Contributions

61,896

Employees Compensation Insurance Premiums

18,846

Loyalty Award - Civilian

6,410

Terminal Leave

161,357

Total Other Benefits

267,355

Non-Permanent Positions

96,856

Total Personnel Services

7,158,306

Maintenance and Other Operating Expenses

Travelling Expenses	982,227
Training and Scholarship Expenses	429,020
Supplies and Materials Expenses	856,351
Utility Expenses	304,472
Communication Expenses	217,363
Awards/Rewards and Prizes	2,566
Survey, Research, Exploration and Development Expenses	41,201
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	8,513
Professional Services	1,577,919
General Services	594,835
Repairs and Maintenance	416,314
Financial Assistance/Subsidy	30,200
Taxes, Insurance Premiums and Other Fees	60,040
Labor and Wages	97,189
Other Maintenance and Operating Expenses	
Advertising Expenses	20,911
Printing and Publication Expenses	58,002
Representation Expenses	171,908
Transportation and Delivery Expenses	9,981
Rent/Lease Expenses	76,997
Membership Dues and Contributions to Organizations	2,189
Subscription Expenses	58,410
Donations	34
Other Maintenance and Operating Expenses	410,364

Total Maintenance and Other Operating Expenses	6,440,956
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TOTAL CURRENT OPERATING EXPENDITURES	13,599,262
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Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	2,392,059
Infrastructure Outlay	869,403
Buildings and Other Structures	428,175
Machinery and Equipment Outlay	550,657
Transportation Equipment Outlay	125,390
Furniture, Fixtures and Books Outlay	3,000

Total Capital Outlays	4,368,684
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TOTAL NEW APPROPRIATIONS	17,967,946
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B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,672,231,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 188,769,000	P 101,725,000	P	P 290,494,000
2000000000000000	Support to Operations	70,738,000	245,802,000	80,373,000	396,913,000
3000000000000000	Operations	643,111,000	889,253,000	452,460,000	1,984,824,000
		-----	-----	-----	-----
	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	228,505,000	131,652,000	47,782,000	407,939,000
	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	414,606,000	757,601,000	404,678,000	1,576,885,000
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	TOTAL NEW APPROPRIATIONS	P 902,618,000	P 1,236,780,000	P 532,833,000	P 2,672,231,000
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Special Provision(s)

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reduction of Short-lived Climate Pollutants. The Environmental Management Bureau (EMB), in coordination with the Climate Change Commission, National Solid Waste Management Commission, Department of Health, and Department of Transportation, shall develop a national action plan for the reduction of short-lived climate pollutants in accordance with R.A. No. 8749 or the "Philippine Clean Air Act of 1999" and R.A. No. 9003 or the "Ecological Solid Waste Management Act of 2000."

3. Reporting and Posting Requirements. The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 159,841,000	P 101,725,000		P 261,566,000
	National Capital Region (NCR)	36,971,000	56,102,000		93,073,000
	Central Office	21,913,000	50,618,000		72,531,000
	Regional Office - NCR	15,058,000	5,484,000		20,542,000
	Region I - Ilocos	8,462,000	2,606,000		11,068,000
	Regional Office - I	8,462,000	2,606,000		11,068,000
	Cordillera Administrative Region (CAR)	9,409,000	2,253,000		11,662,000
	Regional Office - CAR	9,409,000	2,253,000		11,662,000
	Region II - Cagayan Valley	5,854,000	2,290,000		8,144,000
	Regional Office - II	5,854,000	2,290,000		8,144,000
	Region III - Central Luzon	7,630,000	3,203,000		10,833,000
	Regional Office - III	7,630,000	3,203,000		10,833,000
	Region IVA - CALABARZON	9,809,000	3,266,000		13,075,000
	Regional Office - IVA	9,809,000	3,266,000		13,075,000
	Region IVB - MIMAROPA	9,220,000	2,339,000		11,559,000
	Regional Office - IVB	9,220,000	2,339,000		11,559,000
	Region V - Bicol	3,979,000	5,207,000		9,186,000
	Regional Office - V	3,979,000	5,207,000		9,186,000
	Region VI - Western Visayas	8,134,000	2,463,000		10,597,000
	Regional Office - VI	8,134,000	2,463,000		10,597,000
	Region VII - Central Visayas	7,372,000	4,177,000		11,549,000
	Regional Office - VII	7,372,000	4,177,000		11,549,000
	Region VIII - Eastern Visayas	8,062,000	2,251,000		10,313,000
	Regional Office - VIII	8,062,000	2,251,000		10,313,000

Region IX - Zamboanga Peninsula	7,733,000	3,672,000	11,405,000
Regional Office - IX	7,733,000	3,672,000	11,405,000
Region X - Northern Mindanao	10,825,000	2,352,000	13,177,000
Regional Office - X	10,825,000	2,352,000	13,177,000
Region XI - Davao	7,175,000	2,481,000	9,656,000
Regional Office - XI	7,175,000	2,481,000	9,656,000
Region XII - SOCCSKSARGEN	10,530,000	3,938,000	14,468,000
Regional Office - XII	10,530,000	3,938,000	14,468,000
Region XIII - CARAGA	8,676,000	3,125,000	11,801,000
Regional Office - XIII	8,676,000	3,125,000	11,801,000
100000100002000 Human Resource Development	19,330,000		19,330,000
National Capital Region (NCR)	1,857,000		1,857,000
Central Office	1,050,000		1,050,000
Regional Office - NCR	807,000		807,000
Region I - Ilocos	841,000		841,000
Regional Office - I	841,000		841,000
Cordillera Administrative Region (CAR)	1,136,000		1,136,000
Regional Office - CAR	1,136,000		1,136,000
Region II - Cagayan Valley	1,509,000		1,509,000
Regional Office - II	1,509,000		1,509,000
Region III - Central Luzon	662,000		662,000
Regional Office - III	662,000		662,000
Region IVA - CALABARZON	981,000		981,000
Regional Office - IVA	981,000		981,000
Region IVB - MIMAROPA	1,502,000		1,502,000
Regional Office - IVB	1,502,000		1,502,000
Region V - Bicol	1,504,000		1,504,000
Regional Office - V	1,504,000		1,504,000
Region VI - Western Visayas	1,820,000		1,820,000
Regional Office - VI	1,820,000		1,820,000

Region VII - Central Visayas	1,819,000		1,819,000
Regional Office - VII	1,819,000		1,819,000
Region VIII - Eastern Visayas	1,491,000		1,491,000
Regional Office - VIII	1,491,000		1,491,000
Region IX - Zamboanga Peninsula	841,000		841,000
Regional Office - IX	841,000		841,000
Region X - Northern Mindanao	821,000		821,000
Regional Office - X	821,000		821,000
Region XI - Davao	1,502,000		1,502,000
Regional Office - XI	1,502,000		1,502,000
Region XII - SOCCSKSARGEN	524,000		524,000
Regional Office - XII	524,000		524,000
Region XIII - CARAGA	520,000		520,000
Regional Office - XIII	520,000		520,000
100000100003000 Administration of Personnel Benefits	9,598,000		9,598,000
National Capital Region (NCR)	1,525,000		1,525,000
Central Office	1,303,000		1,303,000
Regional Office - NCR	222,000		222,000
Region VIII - Eastern Visayas	1,956,000		1,956,000
Regional Office - VIII	1,956,000		1,956,000
Region IX - Zamboanga Peninsula	3,937,000		3,937,000
Regional Office - IX	3,937,000		3,937,000
Region X - Northern Mindanao	1,965,000		1,965,000
Regional Office - X	1,965,000		1,965,000
Region XI - Davao	215,000		215,000
Regional Office - XI	215,000		215,000
Sub-total, General Administration and Support	188,769,000	101,725,000	290,494,000
2000000000000000 Support to Operations			

200000100001000	Planning, Policy Formulation, Management Information System, and Support to Climate Change	33,147,000	232,497,000	80,373,000	346,017,000
	National Capital Region (NCR)	10,434,000	97,983,000	13,894,000	122,311,000
	Central Office	9,914,000	89,440,000	8,337,000	107,691,000
	Regional Office - NCR	520,000	8,543,000	5,557,000	14,620,000
	Region I - Ilocos	1,420,000	9,853,000	4,369,000	15,642,000
	Regional Office - I	1,420,000	9,853,000	4,369,000	15,642,000
	Cordillera Administrative Region (CAR)	1,430,000	8,594,000	4,735,000	14,759,000
	Regional Office - CAR	1,430,000	8,594,000	4,735,000	14,759,000
	Region II - Cagayan Valley	1,568,000	9,073,000	4,109,000	14,750,000
	Regional Office - II	1,568,000	9,073,000	4,109,000	14,750,000
	Region III - Central Luzon	1,563,000	10,024,000	4,539,000	16,126,000
	Regional Office - III	1,563,000	10,024,000	4,539,000	16,126,000
	Region IVA - CALABARZON	2,082,000	8,075,000	4,329,000	14,486,000
	Regional Office - IVA	2,082,000	8,075,000	4,329,000	14,486,000
	Region IVB - MIMAROPA	1,179,000	8,523,000	4,790,000	14,492,000
	Regional Office - IVB	1,179,000	8,523,000	4,790,000	14,492,000
	Region V - Bicol	1,575,000	8,441,000	3,947,000	13,963,000
	Regional Office - V	1,575,000	8,441,000	3,947,000	13,963,000
	Region VI - Western Visayas	2,100,000	9,357,000	4,492,000	15,949,000
	Regional Office - VI	2,100,000	9,357,000	4,492,000	15,949,000
	Region VII - Central Visayas	1,187,000	8,603,000	4,242,000	14,032,000
	Regional Office - VII	1,187,000	8,603,000	4,242,000	14,032,000
	Region VIII - Eastern Visayas	2,237,000	8,847,000	4,214,000	15,298,000
	Regional Office - VIII	2,237,000	8,847,000	4,214,000	15,298,000
	Region IX - Zamboanga Peninsula	1,044,000	9,700,000	4,664,000	15,408,000
	Regional Office - IX	1,044,000	9,700,000	4,664,000	15,408,000
	Region X - Northern Mindanao	520,000	8,774,000	4,911,000	14,205,000
	Regional Office - X	520,000	8,774,000	4,911,000	14,205,000

Region XI - Davao	2,082,000	8,633,000	4,079,000	14,794,000
Regional Office - XI	2,082,000	8,633,000	4,079,000	14,794,000
Region XII - SOCCSKSARGEN	1,547,000	8,976,000	4,349,000	14,872,000
Regional Office - XII	1,547,000	8,976,000	4,349,000	14,872,000
Region XIII - CARAGA	1,179,000	9,041,000	4,710,000	14,930,000
Regional Office - XIII	1,179,000	9,041,000	4,710,000	14,930,000
200000100002000 Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	37,591,000	13,305,000		50,896,000
National Capital Region (NCR)	9,453,000	9,083,000		18,536,000
Central Office	8,536,000	8,822,000		17,358,000
Regional Office - NCR	917,000	261,000		1,178,000
Region I - Ilocos	2,145,000	376,000		2,521,000
Regional Office - I	2,145,000	376,000		2,521,000
Cordillera Administrative Region (CAR)	964,000	267,000		1,231,000
Regional Office - CAR	964,000	267,000		1,231,000
Region II - Cagayan Valley	2,121,000	256,000		2,377,000
Regional Office - II	2,121,000	256,000		2,377,000
Region III - Central Luzon	2,085,000	241,000		2,326,000
Regional Office - III	2,085,000	241,000		2,326,000
Region IVA - CALABARZON	2,085,000	268,000		2,353,000
Regional Office - IVA	2,085,000	268,000		2,353,000
Region IVB - MIMAROPA	1,565,000	253,000		1,818,000
Regional Office - IVB	1,565,000	253,000		1,818,000
Region V - Bicol	2,111,000	383,000		2,494,000
Regional Office - V	2,111,000	383,000		2,494,000
Region VI - Western Visayas	2,097,000	271,000		2,368,000
Regional Office - VI	2,097,000	271,000		2,368,000
Region VII - Central Visayas	1,359,000	237,000		1,596,000
Regional Office - VII	1,359,000	237,000		1,596,000
Region VIII - Eastern Visayas	2,080,000	247,000		2,327,000
Regional Office - VIII	2,080,000	247,000		2,327,000

Region IX - Zamboanga Peninsula	1,565,000	251,000		1,816,000
Regional Office - IX	1,565,000	251,000		1,816,000
Region X - Northern Mindanao	2,746,000	313,000		3,059,000
Regional Office - X	2,746,000	313,000		3,059,000
Region XI - Davao	2,085,000	265,000		2,350,000
Regional Office - XI	2,085,000	265,000		2,350,000
Region XII - SOCCSKSARGEN	1,565,000	342,000		1,907,000
Regional Office - XII	1,565,000	342,000		1,907,000
Region XIII - CARAGA	1,565,000	252,000		1,817,000
Regional Office - XIII	1,565,000	252,000		1,817,000
Sub-total, Support to Operations	70,738,000	245,802,000	80,373,000	396,913,000
300000000000000000 Operations				
3100000000000000 00 : Clean and Healthy Environment Sustained	643,111,000	889,253,000	452,460,000	1,984,824,000
3101000000000000 ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	228,505,000	131,652,000	47,782,000	407,939,000
310100100001000 Environmental Pollution Research	34,084,000	72,187,000	47,782,000	154,053,000
National Capital Region (NCR)	11,412,000	47,240,000	27,342,000	85,994,000
Central Office	9,694,000	45,675,000	27,342,000	82,711,000
Regional Office - NCR	1,718,000	1,565,000		3,283,000
Region I - Ilocos	1,714,000	1,709,000	1,550,000	4,973,000
Regional Office - I	1,714,000	1,709,000	1,550,000	4,973,000
Cordillera Administrative Region (CAR)	1,186,000	1,486,000	6,090,000	8,762,000
Regional Office - CAR	1,186,000	1,486,000	6,090,000	8,762,000
Region II - Cagayan Valley	662,000	1,460,000		2,122,000
Regional Office - II	662,000	1,460,000		2,122,000
Region III - Central Luzon	1,701,000	1,223,000		2,924,000
Regional Office - III	1,701,000	1,223,000		2,924,000
Region IVA - CALABARZON	1,179,000	916,000		2,095,000
Regional Office - IVA	1,179,000	916,000		2,095,000

Region IVB - MIMAROPA	1,179,000	1,369,000		2,548,000
Regional Office - IVB	1,179,000	1,369,000		2,548,000
Region V - Bicol	1,192,000	2,720,000		3,912,000
Regional Office - V	1,192,000	2,720,000		3,912,000
Region VI - Western Visayas	1,192,000	1,596,000		2,788,000
Regional Office - VI	1,192,000	1,596,000		2,788,000
Region VII - Central Visayas	2,386,000	1,705,000	7,000,000	11,091,000
Regional Office - VII	2,386,000	1,705,000	7,000,000	11,091,000
Region VIII - Eastern Visayas	1,187,000	2,011,000		3,198,000
Regional Office - VIII	1,187,000	2,011,000		3,198,000
Region IX - Zamboanga Peninsula	1,179,000	2,014,000		3,193,000
Regional Office - IX	1,179,000	2,014,000		3,193,000
Region X - Northern Mindanao	2,378,000	1,775,000		4,153,000
Regional Office - X	2,378,000	1,775,000		4,153,000
Region XI - Davao	1,701,000	1,733,000	1,500,000	4,934,000
Regional Office - XI	1,701,000	1,733,000	1,500,000	4,934,000
Region XII - SOCCSKSARGEN	2,650,000	1,609,000	4,300,000	8,559,000
Regional Office - XII	2,650,000	1,609,000	4,300,000	8,559,000
Region XIII - CARAGA	1,186,000	1,621,000		2,807,000
Regional Office - XIII	1,186,000	1,621,000		2,807,000
310100100002000 Environmental Education and Partnership Building	32,745,000	21,369,000		54,114,000
National Capital Region (NCR)	14,031,000	15,420,000		29,451,000
Central Office	12,317,000	15,045,000		27,362,000
Regional Office - NCR	1,714,000	375,000		2,089,000
Region I - Ilocos	524,000	380,000		904,000
Regional Office - I	524,000	380,000		904,000
Cordillera Administrative Region (CAR)	1,281,000	351,000		1,632,000
Regional Office - CAR	1,281,000	351,000		1,632,000
Region II - Cagayan Valley	1,187,000	401,000		1,588,000
Regional Office - II	1,187,000	401,000		1,588,000

Region III - Central Luzon	2,076,000	351,000	2,427,000
Regional Office - III	2,076,000	351,000	2,427,000
Region IVA - CALABARZON	2,218,000	351,000	2,569,000
Regional Office - IVA	2,218,000	351,000	2,569,000
Region IVB - MIMAROPA	520,000	385,000	905,000
Regional Office - IVB	520,000	385,000	905,000
Region V - Bicol	1,186,000	350,000	1,536,000
Regional Office - V	1,186,000	350,000	1,536,000
Region VI - Western Visayas	1,712,000	444,000	2,156,000
Regional Office - VI	1,712,000	444,000	2,156,000
Region VII - Central Visayas	524,000	566,000	1,090,000
Regional Office - VII	524,000	566,000	1,090,000
Region VIII - Eastern Visayas	1,187,000	429,000	1,616,000
Regional Office - VIII	1,187,000	429,000	1,616,000
Region IX - Zamboanga Peninsula	1,179,000	358,000	1,537,000
Regional Office - IX	1,179,000	358,000	1,537,000
Region X - Northern Mindanao	1,037,000	402,000	1,439,000
Regional Office - X	1,037,000	402,000	1,439,000
Region XI - Davao	1,701,000	421,000	2,122,000
Regional Office - XI	1,701,000	421,000	2,122,000
Region XII - SOCCSKSARGEN	1,186,000	350,000	1,536,000
Regional Office - XII	1,186,000	350,000	1,536,000
Region XIII - CARAGA	1,196,000	410,000	1,606,000
Regional Office - XIII	1,196,000	410,000	1,606,000
310100100003000 Environmental impact assessments	161,676,000	38,096,000	199,772,000
National Capital Region (NCR)	17,460,000	17,304,000	34,764,000
Central Office	9,671,000	14,575,000	24,246,000
Regional Office - NCR	7,789,000	2,729,000	10,518,000
Region I - Ilocos	7,715,000	994,000	8,709,000
Regional Office - I	7,715,000	994,000	8,709,000

Cordillera Administrative Region (CAR)	7,405,000	1,359,000		8,764,000
Regional Office - CAR	7,405,000	1,359,000		8,764,000
Region II - Cagayan Valley	11,782,000	1,036,000		12,818,000
Regional Office - II	11,782,000	1,036,000		12,818,000
Region III - Central Luzon	14,741,000	2,192,000		16,933,000
Regional Office - III	14,741,000	2,192,000		16,933,000
Region IVA - CALABARZON	12,148,000	2,502,000		14,650,000
Regional Office - IVA	12,148,000	2,502,000		14,650,000
Region IVB - MIMAROPA	6,317,000	1,427,000		7,744,000
Regional Office - IVB	6,317,000	1,427,000		7,744,000
Region V - Bicol	10,031,000	968,000		10,999,000
Regional Office - V	10,031,000	968,000		10,999,000
Region VI - Western Visayas	8,893,000	1,622,000		10,515,000
Regional Office - VI	8,893,000	1,622,000		10,515,000
Region VII - Central Visayas	9,386,000	1,756,000		11,142,000
Regional Office - VII	9,386,000	1,756,000		11,142,000
Region VIII - Eastern Visayas	7,907,000	843,000		8,750,000
Regional Office - VIII	7,907,000	843,000		8,750,000
Region IX - Zamboanga Peninsula	12,127,000	1,069,000		13,196,000
Regional Office - IX	12,127,000	1,069,000		13,196,000
Region X - Northern Mindanao	8,661,000	1,885,000		10,546,000
Regional Office - X	8,661,000	1,885,000		10,546,000
Region XI - Davao	12,403,000	1,400,000		13,803,000
Regional Office - XI	12,403,000	1,400,000		13,803,000
Region XII - SOCCSKSARGEN	8,204,000	729,000		8,933,000
Regional Office - XII	8,204,000	729,000		8,933,000
Region XIII - CARAGA	6,496,000	1,010,000		7,506,000
Regional Office - XIII	6,496,000	1,010,000		7,506,000
31020000000000 ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	414,606,000	757,601,000	404,678,000	1,576,885,000

310200100001000	Implementation of clean air regulations	181,586,000	143,010,000	324,596,000
	National Capital Region (NCR)	24,397,000	84,447,000	108,844,000
	Central Office	12,574,000	73,848,000	86,422,000
	Regional Office - NCR	11,823,000	10,599,000	22,422,000
	Region I - Ilocos	15,112,000	3,619,000	18,731,000
	Regional Office - I	15,112,000	3,619,000	18,731,000
	Cordillera Administrative Region (CAR)	8,097,000	3,569,000	11,666,000
	Regional Office - CAR	8,097,000	3,569,000	11,666,000
	Region II - Cagayan Valley	5,834,000	2,646,000	8,480,000
	Regional Office - II	5,834,000	2,646,000	8,480,000
	Region III - Central Luzon	16,662,000	4,967,000	21,629,000
	Regional Office - III	16,662,000	4,967,000	21,629,000
	Region IVA - CALABARZON	13,057,000	7,493,000	20,550,000
	Regional Office - IVA	13,057,000	7,493,000	20,550,000
	Region IVB - MIMAROPA	8,685,000	4,605,000	13,290,000
	Regional Office - IVB	8,685,000	4,605,000	13,290,000
	Region V - Bicol	12,277,000	3,779,000	16,056,000
	Regional Office - V	12,277,000	3,779,000	16,056,000
	Region VI - Western Visayas	14,067,000	3,913,000	17,980,000
	Regional Office - VI	14,067,000	3,913,000	17,980,000
	Region VII - Central Visayas	9,112,000	3,401,000	12,513,000
	Regional Office - VII	9,112,000	3,401,000	12,513,000
	Region VIII - Eastern Visayas	11,099,000	2,095,000	13,194,000
	Regional Office - VIII	11,099,000	2,095,000	13,194,000
	Region IX - Zamboanga Peninsula	2,400,000	4,054,000	6,454,000
	Regional Office - IX	2,400,000	4,054,000	6,454,000
	Region X - Northern Mindanao	14,380,000	3,436,000	17,816,000
	Regional Office - X	14,380,000	3,436,000	17,816,000
	Region XI - Davao	9,567,000	4,786,000	14,353,000
	Regional Office - XI	9,567,000	4,786,000	14,353,000

	Region XII - SOCCSKSARGEN	4,811,000	3,088,000		7,899,000
	Regional Office - XII	4,811,000	3,088,000		7,899,000
	Region XIII - CARAGA	12,029,000	3,112,000		15,141,000
	Regional Office - XIII	12,029,000	3,112,000		15,141,000
310200100002000	Implementation of clean water regulations	112,529,000	315,499,000	84,678,000	512,706,000
	National Capital Region (NCR)	17,920,000	76,793,000	14,000,000	108,713,000
	Central Office	2,709,000	28,719,000	11,000,000	42,428,000
	Regional Office - NCR	15,211,000	48,074,000	3,000,000	66,285,000
	Region I - Ilocos	7,069,000	10,007,000		17,076,000
	Regional Office - I	7,069,000	10,007,000		17,076,000
	Cordillera Administrative Region (CAR)	8,279,000	7,846,000		16,125,000
	Regional Office - CAR	8,279,000	7,846,000		16,125,000
	Region II - Cagayan Valley	5,045,000	8,746,000		13,791,000
	Regional Office - II	5,045,000	8,746,000		13,791,000
	Region III - Central Luzon	5,865,000	49,941,000	10,600,000	66,406,000
	Regional Office - III	5,865,000	49,941,000	10,600,000	66,406,000
	Region IVA - CALABARZON	7,464,000	69,248,000	10,750,000	87,462,000
	Regional Office - IVA	7,464,000	69,248,000	10,750,000	87,462,000
	Region IVB - MIMAROPA	6,185,000	10,379,000		16,564,000
	Regional Office - IVB	6,185,000	10,379,000		16,564,000
	Region V - Bicol	6,665,000	6,720,000		13,385,000
	Regional Office - V	6,665,000	6,720,000		13,385,000
	Region VI - Western Visayas	7,578,000	16,863,000	49,328,000	73,769,000
	Regional Office - VI	7,578,000	16,863,000	49,328,000	73,769,000
	Region VII - Central Visayas	7,857,000	8,915,000		16,772,000
	Regional Office - VII	7,857,000	8,915,000		16,772,000
	Region VIII - Eastern Visayas	6,176,000	9,101,000		15,277,000
	Regional Office - VIII	6,176,000	9,101,000		15,277,000
	Region IX - Zamboanga Peninsula	2,752,000	8,553,000		11,305,000
	Regional Office - IX	2,752,000	8,553,000		11,305,000

	Region X - Northern Mindanao	3,560,000	8,990,000		12,550,000
	Regional Office - X	3,560,000	8,990,000		12,550,000
	Region XI - Davao	6,078,000	8,638,000		14,716,000
	Regional Office - XI	6,078,000	8,638,000		14,716,000
	Region XII - SOCCSKSARGEN	6,847,000	8,395,000		15,242,000
	Regional Office - XII	6,847,000	8,395,000		15,242,000
	Region XIII - CARAGA	7,189,000	6,364,000		13,553,000
	Regional Office - XIII	7,189,000	6,364,000		13,553,000
310200100003000	Implementation of ecological solid waste management regulations	56,472,000	256,450,000	320,000,000	632,922,000
	National Capital Region (NCR)	16,528,000	70,586,000		87,114,000
	Central Office	9,764,000	59,511,000		69,275,000
	Regional Office - NCR	6,764,000	11,075,000		17,839,000
	Region I - Ilocos	2,450,000	12,655,000	27,000,000	42,105,000
	Regional Office - I	2,450,000	12,655,000	27,000,000	42,105,000
	Cordillera Administrative Region (CAR)	5,772,000	11,223,000	7,000,000	23,995,000
	Regional Office - CAR	5,772,000	11,223,000	7,000,000	23,995,000
	Region II - Cagayan Valley	2,064,000	12,944,000	30,000,000	45,008,000
	Regional Office - II	2,064,000	12,944,000	30,000,000	45,008,000
	Region III - Central Luzon	2,428,000	14,534,000	10,000,000	26,962,000
	Regional Office - III	2,428,000	14,534,000	10,000,000	26,962,000
	Region IVA - CALABARZON	5,072,000	14,883,000	10,000,000	29,955,000
	Regional Office - IVA	5,072,000	14,883,000	10,000,000	29,955,000
	Region IVB - MIMAROPA	1,669,000	11,687,000	11,000,000	24,356,000
	Regional Office - IVB	1,669,000	11,687,000	11,000,000	24,356,000
	Region V - Bicol	1,929,000	13,683,000	45,000,000	60,612,000
	Regional Office - V	1,929,000	13,683,000	45,000,000	60,612,000
	Region VI - Western Visayas	1,797,000	13,497,000	40,000,000	55,294,000
	Regional Office - VI	1,797,000	13,497,000	40,000,000	55,294,000
	Region VII - Central Visayas	3,411,000	11,109,000	39,000,000	53,520,000
	Regional Office - VII	3,411,000	11,109,000	39,000,000	53,520,000

Region VIII - Eastern Visayas	898,000	13,409,000	33,000,000	47,307,000
Regional Office - VIII	898,000	13,409,000	33,000,000	47,307,000
Region IX - Zamboanga Peninsula	3,580,000	10,569,000	25,000,000	39,149,000
Regional Office - IX	3,580,000	10,569,000	25,000,000	39,149,000
Region X - Northern Mindanao	1,542,000	11,335,000	24,000,000	36,877,000
Regional Office - X	1,542,000	11,335,000	24,000,000	36,877,000
Region XI - Davao	2,434,000	12,248,000	7,000,000	21,682,000
Regional Office - XI	2,434,000	12,248,000	7,000,000	21,682,000
Region XII - SOCCSKSARGEN	2,844,000	9,559,000	7,000,000	19,403,000
Regional Office - XII	2,844,000	9,559,000	7,000,000	19,403,000
Region XIII - CARAGA	2,054,000	12,529,000	5,000,000	19,583,000
Regional Office - XIII	2,054,000	12,529,000	5,000,000	19,583,000
310200100004000 Implementation of toxic substances and hazardous waste management regulations	64,019,000	42,642,000		106,661,000
National Capital Region (NCR)	11,608,000	19,266,000		30,874,000
Central Office	6,322,000	13,815,000		20,137,000
Regional Office - NCR	5,286,000	5,451,000		10,737,000
Region I - Ilocos	1,925,000	1,818,000		3,743,000
Regional Office - I	1,925,000	1,818,000		3,743,000
Cordillera Administrative Region (CAR)	3,624,000	775,000		4,399,000
Regional Office - CAR	3,624,000	775,000		4,399,000
Region II - Cagayan Valley	3,991,000	1,023,000		5,014,000
Regional Office - II	3,991,000	1,023,000		5,014,000
Region III - Central Luzon	3,408,000	2,719,000		6,127,000
Regional Office - III	3,408,000	2,719,000		6,127,000
Region IVA - CALABARZON	5,736,000	3,171,000		8,907,000
Regional Office - IVA	5,736,000	3,171,000		8,907,000
Region IVB - MIMAROPA	1,910,000	781,000		2,691,000
Regional Office - IVB	1,910,000	781,000		2,691,000

Region V - Bicol	3,334,000	1,704,000		5,038,000
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Regional Office - V	3,334,000	1,704,000		5,038,000
Region VI - Western Visayas	2,320,000	1,584,000		3,904,000
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Regional Office - VI	2,320,000	1,584,000		3,904,000
Region VII - Central Visayas	6,614,000	2,207,000		8,821,000
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Regional Office - VII	6,614,000	2,207,000		8,821,000
Region VIII - Eastern Visayas	4,735,000	1,147,000		5,882,000
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Regional Office - VIII	4,735,000	1,147,000		5,882,000
Region IX - Zamboanga Peninsula	1,044,000	595,000		1,639,000
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Regional Office - IX	1,044,000	595,000		1,639,000
Region X - Northern Mindanao	3,272,000	1,365,000		4,637,000
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Regional Office - X	3,272,000	1,365,000		4,637,000
Region XI - Davao	2,434,000	1,719,000		4,153,000
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Regional Office - XI	2,434,000	1,719,000		4,153,000
Region XII - SOCCSKSARGEN	3,356,000	1,553,000		4,909,000
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Regional Office - XII	3,356,000	1,553,000		4,909,000
Region XIII - CARAGA	4,708,000	1,215,000		5,923,000
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Regional Office - XIII	4,708,000	1,215,000		5,923,000
Sub-total, Operations	643,111,000	889,253,000	452,460,000	1,984,824,000
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TOTAL NEW APPROPRIATIONS	P 902,618,000	P 1,236,780,000	P 532,833,000	P 2,672,231,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

697,545

Total Permanent Positions

697,545

Other Compensation Common to All

Personnel Economic Relief Allowance

34,056

Representation Allowance

4,482

Transportation Allowance

4,422

Clothing and Uniform Allowance	8,514
Mid-Year Bonus - Civilian	58,135
Year End Bonus	58,135
Cash Gift	7,095
Productivity Enhancement Incentive	7,095
Step Increment	1,731
Total Other Compensation Common to All	183,665

Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	300
Total Other Compensation for Specific Groups	300

Other Benefits	
PAG-IBIG Contributions	1,703
PhilHealth Contributions	7,809
Employees Compensation Insurance Premiums	1,703
Loyalty Award - Civilian	295
Terminal Leave	9,598
Total Other Benefits	21,108

Total Personnel Services	902,618

Maintenance and Other Operating Expenses	
Travelling Expenses	155,021
Training and Scholarship Expenses	113,159
Supplies and Materials Expenses	224,064
Utility Expenses	42,039
Communication Expenses	57,145
Awards/Rewards and Prizes	4,455
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,981
Professional Services	205,104
General Services	133,768
Repairs and Maintenance	93,386
Financial Assistance/Subsidy	7,980
Taxes, Insurance Premiums and Other Fees	11,390
Other Maintenance and Operating Expenses	
Advertising Expenses	2,137
Printing and Publication Expenses	7,536
Representation Expenses	38,741
Transportation and Delivery Expenses	269
Rent/Lease Expenses	7,062
Membership Dues and Contributions to Organizations	472
Subscription Expenses	78,891
Other Maintenance and Operating Expenses	52,180
Total Maintenance and Other Operating Expenses	1,236,780

TOTAL CURRENT OPERATING EXPENDITURES	2,139,398

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	47,000
Buildings and Other Structures	13,000
Machinery and Equipment Outlay	470,405
Transportation Equipment Outlay	2,328
Furniture, Fixtures and Books Outlay	100

Total Capital Outlays	532,833
TOTAL NEW APPROPRIATIONS	2,672,231

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,305,020,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 232,425,000	P 68,838,000	P 16,129,000	P 317,392,000
2000000000000000	Support to Operations	39,256,000	93,915,000	32,015,000	165,186,000
3000000000000000	Operations	414,792,000	407,650,000		822,442,000
	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	271,830,000	48,441,000		320,271,000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,927,000	87,254,000		118,181,000
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	112,035,000	271,955,000		383,990,000
	TOTAL NEW APPROPRIATIONS	P 686,473,000	P 570,403,000	P 48,144,000	P 1,305,020,000

Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Forty Seven Million Three Hundred Sixty Two Thousand Pesos (P47,362,000) and Forty Three Million Seven Hundred Sixteen Thousand Pesos (P43,716,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 231,905,000	P 66,784,000	P 16,129,000	P 314,818,000
	National Capital Region (NCR)	71,110,000	26,141,000	15,929,000	113,180,000
	Central Office	71,110,000	26,141,000	15,929,000	113,180,000
	Region I - Ilocos	10,361,000	2,493,000		12,854,000
	Regional Office - I	10,361,000	2,493,000		12,854,000
	Cordillera Administrative Region (CAR)	11,248,000	2,465,000		13,713,000
	Regional Office - CAR	11,248,000	2,465,000		13,713,000
	Region II - Cagayan Valley	11,818,000	3,012,000		14,830,000
	Regional Office - II	11,818,000	3,012,000		14,830,000
	Region III - Central Luzon	11,785,000	2,517,000	200,000	14,502,000
	Regional Office - III	11,785,000	2,517,000	200,000	14,502,000
	Region IVA - CALABARZON	7,350,000	2,928,000		10,278,000
	Regional Office - IVA	7,350,000	2,928,000		10,278,000
	Region IVB - MIMAROPA	11,762,000	2,401,000		14,163,000
	Regional Office - IVB	11,762,000	2,401,000		14,163,000
	Region V - Bicol	13,129,000	3,048,000		16,177,000
	Regional Office - V	13,129,000	3,048,000		16,177,000
	Region VI - Western Visayas	12,900,000	2,615,000		15,515,000
	Regional Office - VI	12,900,000	2,615,000		15,515,000
	Region VII - Central Visayas	11,731,000	2,100,000		13,831,000
	Regional Office - VII	11,731,000	2,100,000		13,831,000

	Region VIII - Eastern Visayas	7,522,000	2,646,000		10,168,000
	Regional Office - VIII	7,522,000	2,646,000		10,168,000
	Region IX - Zamboanga Peninsula	11,385,000	2,771,000		14,156,000
	Regional Office - IX	11,385,000	2,771,000		14,156,000
	Region X - Northern Mindanao	8,386,000	2,479,000		10,865,000
	Regional Office - X	8,386,000	2,479,000		10,865,000
	Region XI - Davao	7,312,000	2,641,000		9,953,000
	Regional Office - XI	7,312,000	2,641,000		9,953,000
	Region XII - SOCCSKSARGEN	12,914,000	3,525,000		16,439,000
	Regional Office - XII	12,914,000	3,525,000		16,439,000
	Region XIII - CARAGA	11,192,000	3,002,000		14,194,000
	Regional Office - XIII	11,192,000	3,002,000		14,194,000
100000100002000	Human Resource Development	520,000	2,054,000		2,574,000
	National Capital Region (NCR)	520,000	2,054,000		2,574,000
	Central Office	520,000	2,054,000		2,574,000
	Sub-total, General Administration and Support	232,425,000	68,838,000	16,129,000	317,392,000
2000000000000000	Support to Operations				
200000100001000	Planning and Policy Formulation	10,753,000	83,057,000	32,015,000	125,825,000
	National Capital Region (NCR)	10,753,000	83,057,000	32,015,000	125,825,000
	Central Office	10,753,000	83,057,000	32,015,000	125,825,000
200000100002000	Mineral Economics, Information and Communication Plan	7,100,000	5,478,000		12,578,000
	National Capital Region (NCR)	7,100,000	5,478,000		12,578,000
	Central Office	7,100,000	5,478,000		12,578,000
200000100003000	Research and Development	21,403,000	5,380,000		26,783,000
	National Capital Region (NCR)	21,403,000	5,380,000		26,783,000
	Central Office	21,403,000	5,380,000		26,783,000
	Sub-total, Support to Operations	39,256,000	93,915,000	32,015,000	165,186,000
3000000000000000	Operations				
3100000000000000	00 : Natural Resources Sustainably Managed	302,757,000	135,695,000		438,452,000

31010000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	271,830,000	48,441,000	320,271,000
310100100001000	Mineral Regulation Services	271,830,000	48,441,000	320,271,000
	National Capital Region (NCR)	47,533,000	12,434,000	59,967,000
	Central Office	47,533,000	12,434,000	59,967,000
	Region I - Ilocos	15,222,000	2,594,000	17,816,000
	Regional Office - I	15,222,000	2,594,000	17,816,000
	Cordillera Administrative Region (CAR)	18,413,000	1,094,000	19,507,000
	Regional Office - CAR	18,413,000	1,094,000	19,507,000
	Region II - Cagayan Valley	15,507,000	754,000	16,261,000
	Regional Office - II	15,507,000	754,000	16,261,000
	Region III - Central Luzon	16,315,000	1,343,000	17,658,000
	Regional Office - III	16,315,000	1,343,000	17,658,000
	Region IVA - CALABARZON	13,992,000	1,479,000	15,471,000
	Regional Office - IVA	13,992,000	1,479,000	15,471,000
	Region IVB - MIMAROPA	14,561,000	2,572,000	17,133,000
	Regional Office - IVB	14,561,000	2,572,000	17,133,000
	Region V - Bicol	13,892,000	1,973,000	15,865,000
	Regional Office - V	13,892,000	1,973,000	15,865,000
	Region VI - Western Visayas	13,918,000	707,000	14,625,000
	Regional Office - VI	13,918,000	707,000	14,625,000
	Region VII - Central Visayas	14,008,000	3,683,000	17,691,000
	Regional Office - VII	14,008,000	3,683,000	17,691,000
	Region VIII - Eastern Visayas	16,003,000	885,000	16,888,000
	Regional Office - VIII	16,003,000	885,000	16,888,000
	Region IX - Zamboanga Peninsula	14,738,000	844,000	15,582,000
	Regional Office - IX	14,738,000	844,000	15,582,000
	Region X - Northern Mindanao	15,590,000	3,157,000	18,747,000
	Regional Office - X	15,590,000	3,157,000	18,747,000
	Region XI - Davao	12,465,000	1,043,000	13,508,000
	Regional Office - XI	12,465,000	1,043,000	13,508,000

	Region XII - SOCCSKSARGEN	16,123,000	367,000	16,490,000
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	Regional Office - XII	16,123,000	367,000	16,490,000
	Region XIII - CARAGA	13,550,000	13,512,000	27,062,000
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	Regional Office - XIII	13,550,000	13,512,000	27,062,000
3102000000000000	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	30,927,000	87,254,000	118,181,000
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310200100001000	Mineral Resources Development	30,927,000	87,254,000	118,181,000
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	National Capital Region (NCR)	30,927,000	37,984,000	68,911,000
		-----	-----	-----
	Central Office	30,927,000	37,984,000	68,911,000
	Region I - Ilocos		232,000	232,000
			-----	-----
	Regional Office - I		232,000	232,000
	Cordillera Administrative Region (CAR)		2,266,000	2,266,000
			-----	-----
	Regional Office - CAR		2,266,000	2,266,000
	Region II - Cagayan Valley		2,264,000	2,264,000
			-----	-----
	Regional Office - II		2,264,000	2,264,000
	Region III - Central Luzon		189,000	189,000
			-----	-----
	Regional Office - III		189,000	189,000
	Region IVA - CALABARZON		1,559,000	1,559,000
			-----	-----
	Regional Office - IVA		1,559,000	1,559,000
	Region IVB - MIMAROPA		2,055,000	2,055,000
			-----	-----
	Regional Office - IVB		2,055,000	2,055,000
	Region V - Bicol		1,882,000	1,882,000
			-----	-----
	Regional Office - V		1,882,000	1,882,000
	Region VI - Western Visayas		1,710,000	1,710,000
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	Regional Office - VI		1,710,000	1,710,000
	Region VII - Central Visayas		3,941,000	3,941,000
			-----	-----
	Regional Office - VII		3,941,000	3,941,000
	Region VIII - Eastern Visayas		2,403,000	2,403,000
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	Regional Office - VIII		2,403,000	2,403,000

	Region IX - Zamboanga Peninsula		3,190,000		3,190,000
	Regional Office - IX		3,190,000		3,190,000
	Region X - Northern Mindanao		7,137,000		7,137,000
	Regional Office - X		7,137,000		7,137,000
	Region XI - Davao		8,744,000		8,744,000
	Regional Office - XI		8,744,000		8,744,000
	Region XII - SOCCSKSARGEN		6,602,000		6,602,000
	Regional Office - XII		6,602,000		6,602,000
	Region XIII - CARAGA		5,096,000		5,096,000
	Regional Office - XIII		5,096,000		5,096,000
32000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	112,035,000	271,955,000		383,990,000
32030000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	112,035,000	271,955,000		383,990,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	112,035,000	271,955,000		383,990,000
	National Capital Region (NCR)	8,016,000	91,416,000		99,432,000
	Central Office	8,016,000	91,416,000		99,432,000
	Region I - Ilocos	3,781,000	15,642,000		19,423,000
	Regional Office - I	3,781,000	15,642,000		19,423,000
	Cordillera Administrative Region (CAR)	8,687,000	13,652,000		22,339,000
	Regional Office - CAR	8,687,000	13,652,000		22,339,000
	Region II - Cagayan Valley	5,771,000	13,051,000		18,822,000
	Regional Office - II	5,771,000	13,051,000		18,822,000
	Region III - Central Luzon	7,824,000	14,824,000		22,648,000
	Regional Office - III	7,824,000	14,824,000		22,648,000
	Region IVA - CALABARZON	8,958,000	13,424,000		22,382,000
	Regional Office - IVA	8,958,000	13,424,000		22,382,000
	Region IVB - MIMAROPA	5,832,000	13,533,000		19,365,000
	Regional Office - IVB	5,832,000	13,533,000		19,365,000
	Region V - Bicol	9,162,000	13,503,000		22,665,000
	Regional Office - V	9,162,000	13,503,000		22,665,000

Region VI - Western Visayas	5,116,000	12,994,000	18,110,000
Regional Office - VI	5,116,000	12,994,000	18,110,000
Region VII - Central Visayas	7,272,000	12,059,000	19,331,000
Regional Office - VII	7,272,000	12,059,000	19,331,000
Region VIII - Eastern Visayas	4,845,000	10,236,000	15,081,000
Regional Office - VIII	4,845,000	10,236,000	15,081,000
Region IX - Zamboanga Peninsula	7,871,000	10,857,000	18,728,000
Regional Office - IX	7,871,000	10,857,000	18,728,000
Region X - Northern Mindanao	7,267,000	6,610,000	13,877,000
Regional Office - X	7,267,000	6,610,000	13,877,000
Region XI - Davao	5,228,000	6,855,000	12,083,000
Regional Office - XI	5,228,000	6,855,000	12,083,000
Region XII - SOCCSKSARGEN	6,398,000	11,457,000	17,855,000
Regional Office - XII	6,398,000	11,457,000	17,855,000
Region XIII - CARAGA	10,007,000	11,842,000	21,849,000
Regional Office - XIII	10,007,000	11,842,000	21,849,000
Sub-total, Operations	414,792,000	407,650,000	822,442,000
TOTAL NEW APPROPRIATIONS	P 686,473,000	P 570,403,000	P 1,305,020,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

503,497

Total Permanent Positions

503,497

Other Compensation Common to All

Personnel Economic Relief Allowance

23,640

Representation Allowance

3,714

Transportation Allowance

3,714

Clothing and Uniform Allowance

5,910

Mid-Year Bonus - Civilian

41,959

Year End Bonus

41,959

Cash Gift	4,925
Productivity Enhancement Incentive	4,925
Step Increment	1,258
Total Other Compensation Common to All	132,004

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	43,304
Total Other Compensation for Specific Groups	43,304

Other Benefits	
PAG-IBIG Contributions	1,181
PhilHealth Contributions	5,306
Employees Compensation Insurance Premiums	1,181
Total Other Benefits	7,668

Total Personnel Services	686,473

Maintenance and Other Operating Expenses	
Travelling Expenses	91,705
Training and Scholarship Expenses	37,855
Supplies and Materials Expenses	68,517
Utility Expenses	30,809
Communication Expenses	19,496
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,694
Professional Services	131,357
General Services	53,723
Repairs and Maintenance	40,039
Taxes, Insurance Premiums and Other Fees	7,724
Labor and Wages	7,290
Other Maintenance and Operating Expenses	
Advertising Expenses	785
Printing and Publication Expenses	1,455
Representation Expenses	16,918
Transportation and Delivery Expenses	5,622
Rent/Lease Expenses	25,746
Membership Dues and Contributions to Organizations	287
Subscription Expenses	28,508
Other Maintenance and Operating Expenses	873
Total Maintenance and Other Operating Expenses	570,403

TOTAL CURRENT OPERATING EXPENDITURES	1,256,876

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,929
Machinery and Equipment Outlay	32,215
Total Capital Outlays	48,144

TOTAL NEW APPROPRIATIONS	1,305,020
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D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,435,915,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 68,627,000	P 105,495,000	P	P 174,122,000
3000000000000000	Operations	404,912,000	766,984,000	89,897,000	1,261,793,000
		-----	-----	-----	-----
	MAPPING AND RESOURCE INFORMATION PROGRAM	404,912,000	766,984,000	89,897,000	1,261,793,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 473,539,000	P 872,479,000	P 89,897,000	P 1,435,915,000
		=====	=====	=====	=====

Special Provision(s)

1. Provision of Topographic Maps. The amount of Three Hundred Seventeen Million Five Hundred Fifty Three Thousand Pesos (P317,553,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by NAMRIA shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. Rice Subsidy. The amount of One Million Eight Hundred Seventeen Thousand Four Hundred Pesos (P1,817,400) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. Reporting and Posting Requirements. The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,132,000	P 104,341,000		P 160,473,000
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100000100002000	Human Resource Development		1,154,000		1,154,000
100000100003000	Administration of Personnel Benefits	12,495,000			12,495,000
	Sub-total, General Administration and Support	68,627,000	105,495,000		174,122,000
		-----	-----		-----
300000000000000	Operations				
310000000000000	00 : Adaptive capacities of human communities and natural systems improved	404,912,000	766,984,000	89,897,000	1,261,793,000
310100000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	404,912,000	766,984,000	89,897,000	1,261,793,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	234,025,000	147,680,000	40,481,000	422,186,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	60,604,000	505,956,000	35,942,000	602,502,000
310100100003000	Resource Assessment and Mapping	59,099,000	26,628,000	2,472,000	88,199,000
310100100004000	Geospatial Information Management	51,184,000	86,720,000	11,002,000	148,906,000
	Sub-total, Operations	404,912,000	766,984,000	89,897,000	1,261,793,000
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	TOTAL NEW APPROPRIATIONS	P 473,539,000	P 872,479,000	P 89,897,000	P 1,435,915,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

190,949

Total Permanent Positions

190,949

Other Compensation Common to All

Personnel Economic Relief Allowance

9,912

Representation Allowance

1,986

Transportation Allowance

1,986

Clothing and Uniform Allowance

2,478

Mid-Year Bonus - Civilian

15,913

Year End Bonus

15,913

Cash Gift

2,065

Productivity Enhancement Incentive

2,065

Step Increment

478

Personnel Economic Relief Allowance

5,592

Clothing/ Uniform Allowance	559
Subsistence Allowance	12,758
Laundry Allowance	84
Quarters Allowance	1,351
Longevity Pay	29,282
Mid-Year Bonus - Military/Uniformed Personnel	8,872
Year-end Bonus	8,872
Cash Gift	1,165
Productivity Enhancement Incentive	1,165
Total Other Compensation Common to All	122,496

Other Benefits	
PAG-IBIG Contributions	496
PhilHealth Contributions	2,080
Employees Compensation Insurance Premiums	496
Loyalty Award - Civilian	495
Terminal Leave	8,901
Special Group Term Insurance	17
PAG-IBIG Contributions	281
PhilHealth Contributions	1,480
Employees Compensation Insurance Premiums	281
Terminal Leave	3,594
Total Other Benefits	18,121

Military/Uniformed Personnel	
Basic Pay	
Base Pay	106,461
Total Basic Pay	106,461

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,592
Clothing/ Uniform Allowance	559
Subsistence Allowance	12,758
Laundry Allowance	84
Quarters Allowance	1,351
Longevity Pay	29,282
Mid-Year Bonus - Military/Uniformed Personnel	8,872
Year-end Bonus	8,872
Cash Gift	1,165
Productivity Enhancement Incentive	1,165
Total Other Compensation Common to All	69,700

Other Compensation for Specific Groups	
Sea Duty Pay	15,767
Hazard Duty Pay	1,510
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	18,235
Total Other Compensation for Specific Groups	35,512

Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	281
PhilHealth Contributions	1,480
Employees Compensation Insurance Premiums	281
Terminal Leave	3,594
Total Other Benefits	5,653

Total Personnel Services	473,539

Maintenance and Other Operating Expenses

Travelling Expenses	51,532
Training and Scholarship Expenses	17,289
Supplies and Materials Expenses	99,611
Utility Expenses	16,133
Communication Expenses	14,028
Awards/Rewards and Prizes	223
Survey, Research, Exploration and Development Expenses	5,929
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	928
Professional Services	479,403
General Services	17,013
Repairs and Maintenance	77,879
Financial Assistance/Subsidy	1,817
Taxes, Insurance Premiums and Other Fees	2,783
Other Maintenance and Operating Expenses	
Advertising Expenses	326
Representation Expenses	1,507
Rent/Lease Expenses	1,908
Subscription Expenses	84,170

Total Maintenance and Other Operating Expenses 872,479

TOTAL CURRENT OPERATING EXPENDITURES 1,346,018

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	89,897

Total Capital Outlays 89,897

TOTAL NEW APPROPRIATIONS 1,435,915

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder..... P 122,245,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
10000000000000	General Administration and Support	P 15,506,000	P 13,601,000	P 6,190,000	P 35,297,000
30000000000000	Operations	50,199,000	36,749,000		86,948,000
	WATER RESOURCES MANAGEMENT PROGRAM	13,576,000	3,989,000		17,565,000

WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	33,438,000	21,300,000		54,738,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,185,000	11,460,000		14,645,000
TOTAL NEW APPROPRIATIONS	P 65,705,000	P 50,350,000	P 6,190,000	P 122,245,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 15,362,000	P 13,601,000	P 6,190,000	P 35,153,000
100000100002000	Administration of Personnel Benefits	144,000			144,000
	Sub-total, General Administration and Support	15,506,000	13,601,000	6,190,000	35,297,000
3000000000000000 Operations					
3100000000000000	00 : Natural Resources Sustainably Managed	47,014,000	25,289,000		72,303,000
3101000000000000	WATER RESOURCES MANAGEMENT PROGRAM	13,576,000	3,989,000		17,565,000
310100100001000	Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	13,576,000	3,989,000		17,565,000
3102000000000000	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	33,438,000	21,300,000		54,738,000
310200100001000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	20,107,000	13,167,000		33,274,000

310200100002000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	13,331,000	8,133,000	21,464,000
3200000000000000	00 : Adaptive Capacities of Human Communities and Natural Systems Improved	3,185,000	11,460,000	14,645,000
3202000000000000	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,185,000	11,460,000	14,645,000
320200100001000	Water Resources Supply and Demand Assessment	3,185,000	11,460,000	14,645,000
Sub-total, Operations		50,199,000	36,749,000	86,948,000
TOTAL NEW APPROPRIATIONS		P 65,705,000	P 50,350,000	P 6,190,000
		P 122,245,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

50,762

Total Permanent Positions

50,762

Other Compensation Common to All

Personnel Economic Relief Allowance

2,496

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

624

Honoraria

195

Mid-Year Bonus - Civilian

4,230

Year End Bonus

4,230

Cash Gift

520

Productivity Enhancement Incentive

520

Step Increment

127

Total Other Compensation Common to All

13,638

Other Benefits

PAG-IBIG Contributions

124

PhilHealth Contributions

535

Employees Compensation Insurance Premiums

124

Loyalty Award - Civilian

105

Terminal Leave

144

Total Other Benefits

1,032

Non-Permanent Positions

273

Total Personnel Services

65,705

Maintenance and Other Operating Expenses

Travelling Expenses	8,179
Training and Scholarship Expenses	3,662
Supplies and Materials Expenses	3,763
Utility Expenses	2,316
Communication Expenses	3,250
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	19,900
General Services	1,380
Repairs and Maintenance	1,932
Taxes, Insurance Premiums and Other Fees	585
Other Maintenance and Operating Expenses	
Advertising Expenses	394
Printing and Publication Expenses	596
Representation Expenses	1,078
Transportation and Delivery Expenses	20
Rent/Lease Expenses	980
Subscription Expenses	2,205
 Total Maintenance and Other Operating Expenses	 50,350

TOTAL CURRENT OPERATING EXPENDITURES	116,055

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,190
 Total Capital Outlays	 6,190

TOTAL NEW APPROPRIATIONS	122,245
	=====

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 91,977,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 14,288,000	P 23,520,000	P 5,238,000	P 43,046,000
3000000000000000	Operations	30,160,000	18,771,000		48,931,000
		-----	-----	-----	-----

PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	30,160,000	18,771,000		48,931,000
TOTAL NEW APPROPRIATIONS	P 44,448,000	P 42,291,000	P 5,238,000	P 91,977,000

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, the amount of Sixteen Million Seven Hundred Sixty Nine Thousand Pesos (P16,769,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 13,868,000	P 23,520,000	P 5,238,000	P 42,626,000
10000100002000	Administration of Personnel Benefits	420,000			420,000
	Sub-total, General Administration and Support	14,288,000	23,520,000	5,238,000	43,046,000
30000000000000	Operations				
31000000000000	00 : Natural resources sustainably managed	30,160,000	18,771,000		48,931,000
31010000000000	PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	30,160,000	18,771,000		48,931,000
310100100001000	Advocacy, Communications and Education	3,432,000	1,879,000		5,311,000
310100100002000	ECAN Monitoring and Evaluation System	3,985,000	1,778,000		5,763,000
310100100003000	ECAN Zoning	2,123,000	3,803,000		5,926,000
310100100004000	Knowledge and Research Management	1,737,000	1,702,000		3,439,000

310100100005000	Resource Mobilization and Partnership Development	1,692,000	263,000		1,955,000
310100100006000	Operation of Strategic Environmental Plan Clearance System	12,871,000	3,994,000		16,865,000
310100100007000	Wildlife and Cave Management	4,320,000	5,352,000		9,672,000
	Sub-total, Operations	30,160,000	18,771,000		48,931,000
	TOTAL NEW APPROPRIATIONS	P 44,448,000	P 42,291,000	P 5,238,000	P 91,977,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

33,972

Total Permanent Positions

33,972

Other Compensation Common to All

Personnel Economic Relief Allowance

1,608

Representation Allowance

564

Transportation Allowance

564

Clothing and Uniform Allowance

402

Mid-Year Bonus - Civilian

2,831

Year End Bonus

2,831

Cash Gift

335

Productivity Enhancement Incentive

335

Step Increment

84

Total Other Compensation Common to All

9,554

Other Benefits

PAG-IBIG Contributions

81

PhilHealth Contributions

340

Employees Compensation Insurance Premiums

81

Terminal Leave

420

Total Other Benefits

922

Total Personnel Services

44,448

Maintenance and Other Operating Expenses

Travelling Expenses

5,064

Training and Scholarship Expenses

903

Supplies and Materials Expenses

8,249

Utility Expenses

1,285

Communication Expenses

1,981

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

14,671

General Services	1,315
Repairs and Maintenance	2,602
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	112
Printing and Publication Expenses	288
Representation Expenses	3,252
Transportation and Delivery Expenses	20
Rent/Lease Expenses	589
Subscription Expenses	135
Other Maintenance and Operating Expenses	1,419
Total Maintenance and Other Operating Expenses	42,291

TOTAL CURRENT OPERATING EXPENDITURES	86,739

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,238
Total Capital Outlays	5,238

TOTAL NEW APPROPRIATIONS	91,977
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GENERAL SUMMARY
 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 7,158,306,000	P 6,440,956,000	P 4,368,684,000	P 17,967,946,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	902,618,000	1,236,780,000	532,833,000	2,672,231,000
C. MINES AND GEO-SCIENCES BUREAU	686,473,000	570,403,000	48,144,000	1,305,020,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	473,539,000	872,479,000	89,897,000	1,435,915,000
E. NATIONAL WATER RESOURCES BOARD	65,705,000	50,350,000	6,190,000	122,245,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	44,448,000	42,291,000	5,238,000	91,977,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 9,331,089,000	P 9,213,259,000	P 5,050,986,000	P 23,595,334,000