

TRENDS IN EXPENDITURE**ANNEXURE - 3***(In crores of Rupees)*

	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Revised 1998-99	Budget 1999-2000
A. Non-Plan Expenditure	76933	80453	85958	98191	113361	131901	147473	172991	213541	207004
1. Interest Payments	21498	26596	31075	36741	44060	50045	59478	65637	77248	88000
2. Defence Expenditure *	15426	16347	17582	21845	23245	26856	29505	35278	41200	45694
3. Subsidies	12158	12253	11995	12682	12932	13372	16364	19487	24683	23838
4. Grants to States & U.T. Govts.**	3982	3921	2645	2405	2334	5967	6230	4416	4534	8159
5. Grants to Foreign Govts.	139	147	132	155	149	240	251	335	421	429
6. Other Non-Plan Expenditure	11310	11692	13709	15198	17306	21739	23275	28292	37768	35541
7. Non-Plan Capital Expenditure@	947	782	1785	1142	1884	1148	-478	991	605	2105
8. Loans & Advances to State & U.T. Govts. @@	7606	5532	4728	6264	9753	10538	10606	15817	23897	121
9. Loans to Foreign Govts.	1719	1135	268	47	32	84	50	130	128	161
10. Other Loans	1162	874	740	455	1017	1276	1485	1767	2102	1988
11. Non-Plan Expenditure of UTs without Legislature	986	1174	1299	1257	649	636	707	841	955	968
On Revenue Account	934	1166	1260	1162	639	627	703	835	1024	1021
On Capital Account	52	8	39	95	10	9	4	6	-69	-53
B. Plan Expenditure	28365	30961	36660	43662	47378	46374	53534	59077	68371	77000
On Revenue Account	12620	15074	19777	24848	28265	29021	31635	35174	41448	46656
On Capital Account	15745	15887	16883	18814	19113	17353	21899	23903	26923	30344
TOTAL EXPENDITURE	105298	111414	122618	141853	160739	178275	201007	232068	281912	284004
On Revenue Account	73516	82292	92702	108169	122112	139861	158933	180350	218139	237109
On Capital Account	31782	29122	29916	33684	38627	38414	42074	51718	63773	46895

Note: Actuals of 1997-98 are provisional

* Net of Defence Receipts but inclusive of Defence Capital Expenditure	418	538	1239	967	922	1013	981	1128	1218	1222
** Excludes subsidies released through States	233	585	527	795	204	142	86	64	42	39
@ Excludes Securities issued to IMF omitted per contra from capital receipts	550	1805	6266	5698	12	2595	...	...	5962	1456
@@ Net of short term Ways & Means Advances and short term Loans for Agriculture input. With effect from 1.4.99, a new system of transfer of 75% of the net small savings collections to the States and UTs is being introduced.	955	869	1195	1278	8	331	981	1093	2400	2000

DETAILS OF SUBSIDIES INCLUDED IN ANNEXURE 3**ANNEXURE - 3.1***(In crores of Rupees)*

	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Revised 1998-99	Budget 1999-2000
A. Major Subsidies	9581	9793	9414	10764	11527	12430	14041	18238	21063	22440
1. Food	2450	2850	2800	5537	5100	5377	6066	7500	8700	8200
2. Sugar	...	...	...	...	...	...	...	400	400	360
3. Indigenous(Urea) Fertiliser	3730	3500	4800	3800	4075	4300	4743	6600	7360	8000
4. Imported (Urea) Fertiliser	659	1300	996	762	1166	1935	1163	722	238	750
5. Fertiliser subsidy to small and marginal farmers	...	385	...	...	...	...	...	...	...	...
6. Export promotion and Market Development	2742	1758	818	665	658	318	397	420	575	630
7. Sale of decontrolled Fertiliser with concessions to farmers	...	...	...	...	528	500	1672	2596	3790	4500
B. Debt Relief to Farmers	1502	1425	1500	500	341	...	...	...	...	...
C. Other Subsidies	1075	1035	1081	1418	1064	942	2323	1249	3620	1398
8. Railways	283	312	353	412	420	388	468	526	618	710
9. Mill-made Cloth	10	15	15	16	...	...	...	...	...	...
10. Handloom Cloth	185	187	161	174	148	126	89	64	42	40
11. Import/Export of sugar Edible Oils etc.	...	...	...	...	...	100	...	20	105	50
12. Interest Subsidies	379	316	113	113	76	34	1222	78	1436	73
13. Assistance for fertilizer promotion	...	...	340	517	...	...	...	...	...	...
14. Other Subsidies	218	205	99	186	420	294	544	561	1419	525
Total-Subsidies	12158	12253	11995	12682	12932	13372	16364	19487	24683	23838

DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE INCLUDED IN ANNEXURE 3**ANNEXURE - 3.2***(In crores of Rupees)*

	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Revised 1998-99	Budget 1999-2000
1. General Services	6849	6932	8860	9278	10177	12593	13736	18266	23043	22970
1.01 Organs of State	359	516	526	517	795	839	890	1444	1132	1096
1.02 Tax Collection	543	617	725	801	919	1077	1247	1674	1941	1952
1.03 Police	1564	1849	2119	2432	2663	3082	3855	4903	5628	5899
1.04 Pensions	2138	2416	3005	3338	3643	4277	5094	6881	10054	10131
1.05 Charges payable to IMF	219	469	666	812	682	528	298	287	100	34
1.06 Write off of Loans	966	...	...	...	...	293	201	751	979	964
1.07 Other Expenditure	1060	1065	1819	1378	1475	2497	2151	2326	3209	2894
2. Social Services	1783	1945	2103	2503	2615	3325	3433	4314	5509	5403
2.01 Education, Sports, Youth Affairs	721	762	774	938	980	1221	1287	1510	2388	2085
2.02 Health and Family Welfare	236	281	303	357	393	456	491	595	813	862
2.03 Water supply, Housing etc.	110	89	104	119	145	165	183	218	266	282
2.04 Information & Broadcasting	282	305	346	347	427	509	484	817	903	964
2.05 Labour & Employment	269	288	313	482	395	435	496	516	651	778
2.06 Welfare of SC/ST & OBC	4	5	3	4	10	9	8	-5	12	12
2.07 Other Social Services	161	215	260	256	265	530	484	663	476	420
3. Economic Services	2492	2606	2660	3217	4167	5177	5418	4738	7991	6176
3.01 Agriculture and Allied Activities	418	431	442	527	504	529	477	539	829	1059
3.02 Rural Development	6	4	3	4	2	2	1	6	7	8
3.03 Irrigation & Flood Control	61	58	64	74	72	88	93	122	137	142
3.04 Energy	548	621	393	327	417	519	735	1063	614	642
3.05 Industry & Minerals	282	317	295	379	298	453	330	79	372	553
3.06 Transport	330	210	447	476	589	582	622	879	1056	1225
3.07 Communications	10	...	9	45	32	45	34	43	31	40
3.08 Science Tech. & Environment	555	621	672	681	843	934	1057	1334	1576	1697
3.09 Other Economic Services	282	344	335	704	1410	2025	2069	673	3369	810
4. Postal Deficit	186	209	86	200	347	644	688	974	1225	992
Total-Other Non-Plan Expenditure	11310	11692	13709	15198	17306	21739	23275	28292	37768	35541

DETAILS OF PLAN EXPENDITURE INCLUDED IN ANNEXURE 3**ANNEXURE - 3.3***(In crores of Rupees)*

	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Revised 1998-99	Budget 1999-2000
A. Expenditure on Central Plan										
by Head of Development	17496	17096	19777	23685	25800	27166	29451	32331	38263	44000
1. Economic Services	13859	13122	15412	17893	19079	18610	19092	20402	23201	26201
1.01 Agriculture and allied Activities	1184	1634	1897	2005	2552	2375	2352	2429	2702	3661
1.02 Rural Development	2672	2279	3208	4676	5801	6607	5080	5110	5564	5408
1.03 Irrigation & Flood Control	161	210	75	143	87	118	767	258	345	348
1.04 Energy	3646	2979	3143	4309	3448	2618	3142	3664	4045	4814
1.05 Industry & Minerals	2372	2368	2601	3371	2749	2870	2107	2359	2879	2315
1.06 Transport	2313	2358	3216	1742	2089	2007	2715	3957	4315	5406
1.07 Communication	335	72	80	356	336	315	371	81	91	108
1.08 Science, Technology & Environment	706	814	838	953	1098	1262	1592	1889	2389	2988
1.09 General Economic Services	470	408	354	338	919	438	966	655	871	1153
2. Social Services	3597	3947	4294	5647	6608	8306	10226	11693	14806	17518
2.01 Education, Sports, Youth Affairs	965	993	1104	1440	1819	2409	2701	3473	4345	5053
2.02 Health and Family Welfare	1037	1101	1419	1791	2020	2086	2260	2640	3233	4138
2.03 Water supply, Sanitation, Housing and Urban Development	718	845	684	1143	1206	1591	2774	3110	4059	4616
2.04 Information & Broadcasting	154	112	25	45	52	87	109	111	125	145
2.05 Welfare of SC/ST and other backward classes	344	414	485	560	734	791	825	687	965	1096
2.06 Labour & Labour Welfare	20	69	34	44	45	72	91	126	120	130
2.07 Social welfare & Nutrition	359	413	543	624	732	1270	1466	1546	1959	2340
3. General Services	40	27	71	145	113	250	133	237	256	281
On Revenue account	8326	9039	11314	15048	16370	18911	20165	22780	26910	30980
On Capital account	9134	8057	8463	8637	9430	8255	9286	9551	11353	13020
B. Central Assistance for State Plans	9949	12708	15664	19021	20905	18490	23363	25922	29041	31918
1. Normal Assistance (including Hill areas)	9682	12246	15185	18475	20240	17644	22638	25255	28221	31008
2. North Eastern Council Plan	56	202	224	260	317	341	352	319	370	450
3. Rural Electrification	209	260	255	286	348	505	373	348	450	460
4. Advance Plan Assistance for Drought Relief	2	...	...	...	...	...	...	...	...	...
C. Central Assistance to UT Plans	920	1157	1220	956	673	718	720	824	1067	1082
(a) UTs with Legislature	66	82	90	202	324	374	376	419	480	484
(i) Pondicherry	66	82	90	155	85	104	112	122	165	158
(ii) National Capital Territory of Delhi	...	...	...	47	239	270	264	297	315	326
(b) UTs without Legislature	854	1075	1130	754	349	344	344	405	587	598
(i) Andaman & Nicobar Island	18	143	122	136	200	200	208	253	320	321
(ii) Chandigarh	51	60	43	51	65	64	39	44	138	144
(iii) Dadra and Nagar Haveli	11	17	19	23	27	28	31	34	42	43
(iv) Delhi	741	823	913	505	...	...	...	...	...	...
(v) Lakshadweep	21	18	19	23	31	26	42	47	54	56
(vi) Daman & Diu	12	14	14	16	26	26	24	27	33	34
Total - Central Assistance to State and UT Plans	10869	13865	16884	19977	21578	19208	24083	26746	30108	33000
On Revenue account	4258	6121	8464	10290	11895	10110	11470	12394	14538	15676
On Capital account	6611	7744	8420	9687	9683	9098	12613	14352	15570	17324
GRAND TOTAL	28365	30961	36660	43662	47378	46374	53534	59077	68371	77000
On Revenue account	12620	15074	19777	24848	28265	29021	31635	35174	41448	46656
On Capital account	15745	15887	16883	18814	19113	17353	21899	23903	26923	30344