

A group of young people, likely students, are cheering enthusiastically at a sports event. They are in the foreground, wearing casual clothing like t-shirts, hoodies, and scarves. Many are making the 'L' hand gesture, a common symbol for Southern Illinois University. The background shows a large crowd of spectators in bleachers under a clear blue sky. The overall atmosphere is energetic and celebratory.

SOUTHERN ILLINOIS UNIVERSITY
CARBONDALE

FACTBOOK 2016-2017

INSTITUTIONAL RESEARCH AND STUDIES

SUMMER INTERSESSION 2017

Intercession Begins	Monday, May 15
Memorial Day Holiday	Monday, May 29
Intercession Ends	Friday, June 9

SUMMER SESSION 2017

Eight Week Session Begins	Monday, June 12
Independence Day Holiday	Tuesday, July 4
Final Examinations	Thursday, August 3 and Friday, August 4

FALL SEMESTER 2017

Semester Begins	Monday, August 21, 2017 (classes cancelled that day due to the total solar eclipse)
Labor Day Holiday	Monday, September 4
Fall Break	Saturday, October 7, - Tuesday, October 10
Thanksgiving Vacation	Wednesday, November 22 - Sunday, November 26
Final Examinations	Monday, December 11 - Friday, December 15
Commencement	Saturday, December 16

SPRING SEMESTER 2018

Martin Luther King, Jr.'s Birthday Holiday	Monday, January 15
Semester Classes Begin	Tuesday, January 16
Spring Vacation	Saturday, March 10, 12:00 Noon - Sunday, March 18
Honors Day	TBD
Final Examinations	Monday, May 7 - Friday, May 11
Commencement	Saturday, May 12



Letter from Brad Colwell--

Dear faculty, staff, students and friends of SIU:

Welcome to the 2017 *FactBook*, which presents current and historical data about SIU Carbondale in an easy-to-read guide.

Our academic colleges and schools, along with numerous offices, contributed the information about students, faculty and staff, alumni, finances and more that you will find in this edition. We also appreciate all of our faculty, staff, donors and friends who make the data in this book possible through your great work and support.

If you need more information or have questions related to the *FactBook*, please contact Institutional Research and Studies at 618/536-2384 or via e-mail at irsdept@siu.edu.

Thank you for your commitment to our university.

Sincerely,

A handwritten signature in black ink that reads "Brad Colwell". The signature is written in a cursive style with a large, prominent initial "B".

Brad Colwell
Interim Chancellor
SIU Carbondale

Southern Illinois University Carbondale
FACTBOOK 2016 - 2017

∞ Edition Thirty-first ∞
May 2017

Institutional Research and Studies
Images provided by University Communications

Mission

SIU embraces a unique tradition of access and opportunity, inclusive excellence, innovation in research and creativity, and outstanding teaching focused on nurturing student success. As a nationally ranked public research university and regional economic catalyst, we create and exchange knowledge to shape future leaders, improve our communities, and transform lives.

Values

- We are proud of our status as a nationally ranked public research university.
- We emphasize student achievement and success because achievement and success are essential if we are to shape future leaders and transform lives.
- We celebrate our unique tradition of access, opportunity, and inclusive excellence.
- We pride ourselves on innovation in research and creative activity, and outstanding teaching.
- We understand our role as a regional economic leader and catalyst for economic development.

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Fast Facts

Established: 1869
 2010 Carnegie Classification: RU/H: Research Universities (High Research Activity)
 Fice Code: 001758
 Calendar: Semester
 University Accreditations: The Higher Learning Commission
 Program Accreditation: <http://www.irs.siu.edu/>

Southern Illinois University
 President: Randy J. Dunn
 Southern Illinois University Carbondale
 Interim Chancellor: William Bradley Colwell

Schools and Colleges	
Agricultural Sciences	
Applied Sciences and Arts	
Business	
Education and Human Services	
Engineering	
Graduate School	
Law	
Liberal Arts	
Mass Communication and Media Arts	
Medicine	
Science	

Degree Programs Fall 2016	
3 Undergraduate Certificate	
3 Associate	
95 Bachelor of Arts/Sciences	
13 Post-Baccalaureate Certificate	
79 Master of Arts/Sciences	
36 Doctorate/Medicine/Law	

Degrees Awarded FY2016	
Associate	91
Bachelor	3,171
Post Baccalaureate	10
Master	1,035
Doctorate	179
Professional Practice	185
TOTAL	4,671

Student Enrollment Fall 2016		
	Headcount	FTE
Undergraduate	12,182	10,829.90
Graduate	3,183	2,125.83
Professional	622	710.50
TOTAL	15,987	13,666.23

Estimated College Costs for New Students Illinois Resident, Full Time Students Academic Year 2016-2017		
Tuition/Fees:	Resident	Non-Resident
*Undergraduate	\$13,481	\$27,130
**Graduate	\$14,583	\$30,369
*Based on 15 credit hours for each semester		
**Based on 12 credit hours for each semester		
Room and Board:	\$10,186	
Books and Supplies:	\$1,100	
Living Expenses:	\$2,941	****
****Living expenses includes transportation, clothing, living expenses not covered by on-campus housing, recreation, and other miscellaneous costs.		
Total Instate UG College Costs:	\$27,708	

Degrees Awarded From 1876 - July 2016	
304,866	

On-Campus Residence Hall Occupancy Fall 2016		
	Capacity	Occupancy
Residence Halls	3,743	73%
Wall & Grand	396	99%
Grad & Family Housing	281	76%
Evergreen Terrace UG	72	100%

Employee Headcount Fall 2016	
Faculty (Full & Part Time)	1,354
Executive/Administrative/M	197
Professional Non-Faculty	1,397
Secretarial/Clerical	774
Service/Maintenance	426
Skilled Craft	160
Technical/Para-Professional	487
TOTAL	4,795
Graduate Assistants	1,224
Undergraduate Assistants	178

Number of Class Sections with Undergraduate Enrollments, Fall 2016		
2-9: 475	40-49: 82	
10-19: 780	50-99: 92	
20-29: 482	100+ : 26	
30-39: 160		
TOTAL	2,097	
83% of undergraduate class sections have less than 30 students.		

Source of Operating Funds FY2017 Carbondale, Medicine, University-Wide Services	
State Appropriations	\$0
Income Fund-Carbondale/Medicine	\$113,739,000
Grants & Contracts	\$90,326,000
Indirect Cost Recovery	\$23,635,600
Revenue Bond Operations	\$104,752,000
Self-Supporting Activities	\$155,705,600
TOTAL	\$488,158,200

Student Workers	
2,737	

FTE Student/FTE Faculty Ratio Fall 2016	
15/1	

Alumni by College

	Headcount
Agricultural Sciences	11,658
Applied Sciences and Arts	36,779
Business	19,819
Education and Human Services	59,045
Engineering	18,763
Law	3,009
Liberal Arts	41,412
Mass Communications & Media Arts	11,962
Medicine	2,468
Science	13,191
Unknown	818
TOTAL	218,924

NOTE: Includes Current Living, Mailable Graduates of Southern Illinois University Carbondale as of April 27, 2017.

SOURCE: SIU Alumni Association.

Library Statistics, Fiscal Year 2015-16

	Library Affairs	Law Library	Medical Library	Total
Collections^a				
Volumes (held June 30, 2016)	2,996,165 ^b	259,145 ^c	153,920 ^d	3,409,230
Serial/Journal Subscriptions	49,990	2,445	3,355	55,790
Government Documents	1,560,233	6694	0	1,566,927
Special Collections				
Rare Books	84,000	1,010	5,000	90,010
Manuscripts and Archives (linear feet)	20,600	25	410	21,035
Interlibrary Loans				
Items Loaned	38,471	91	4,546	43,108
Items Borrowed	28,704	5	1,831	30,540
Total	67,175	96	6,377	73,648
Use of Materials				
Initial Circulations	96,930	2,117	20,095	119,142
Reserve Transactions	39,995	1,058	505	41,558

Library Statistics, Fiscal Year 2015-16

	Library Affairs	Law Library	Medical Library	Total
User Education				
Number of Library Presentations	852	156	183	1,191
Number of Participants	7,727	342	963	9,032
Personnel				
Faculty and A/P (FTE)	24	5	6	35
Civil Service (FTE)	38	4	11	53
Student Assistants (FTE)	28	1	1	30
Total	90	10	18	118
Expenditures				
Library Materials	\$ 5,320,873	\$ 377,033	\$ 700,013	\$ 6,397,919
Salaries and Wages	\$ 3,405,061	\$ 510,310	\$ 751,293	\$ 4,666,664
Other Operating Expenses	\$ 287,661	\$ 58,059	\$ 80,797	\$ 426,517
Total	\$ 9,013,595	\$ 945,402	\$ 1,532,103	\$ 11,491,100
Electronic Access				
Public Computers	315	26	8	349

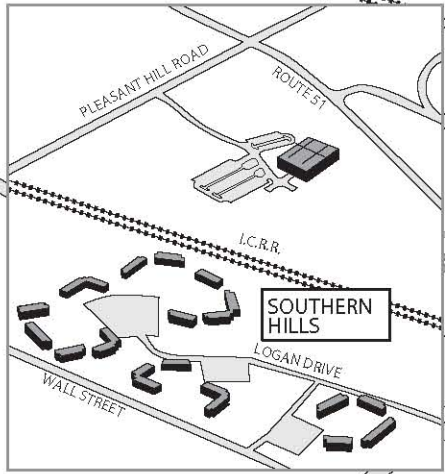
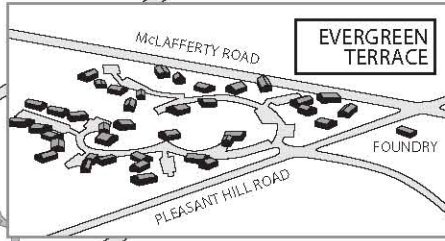
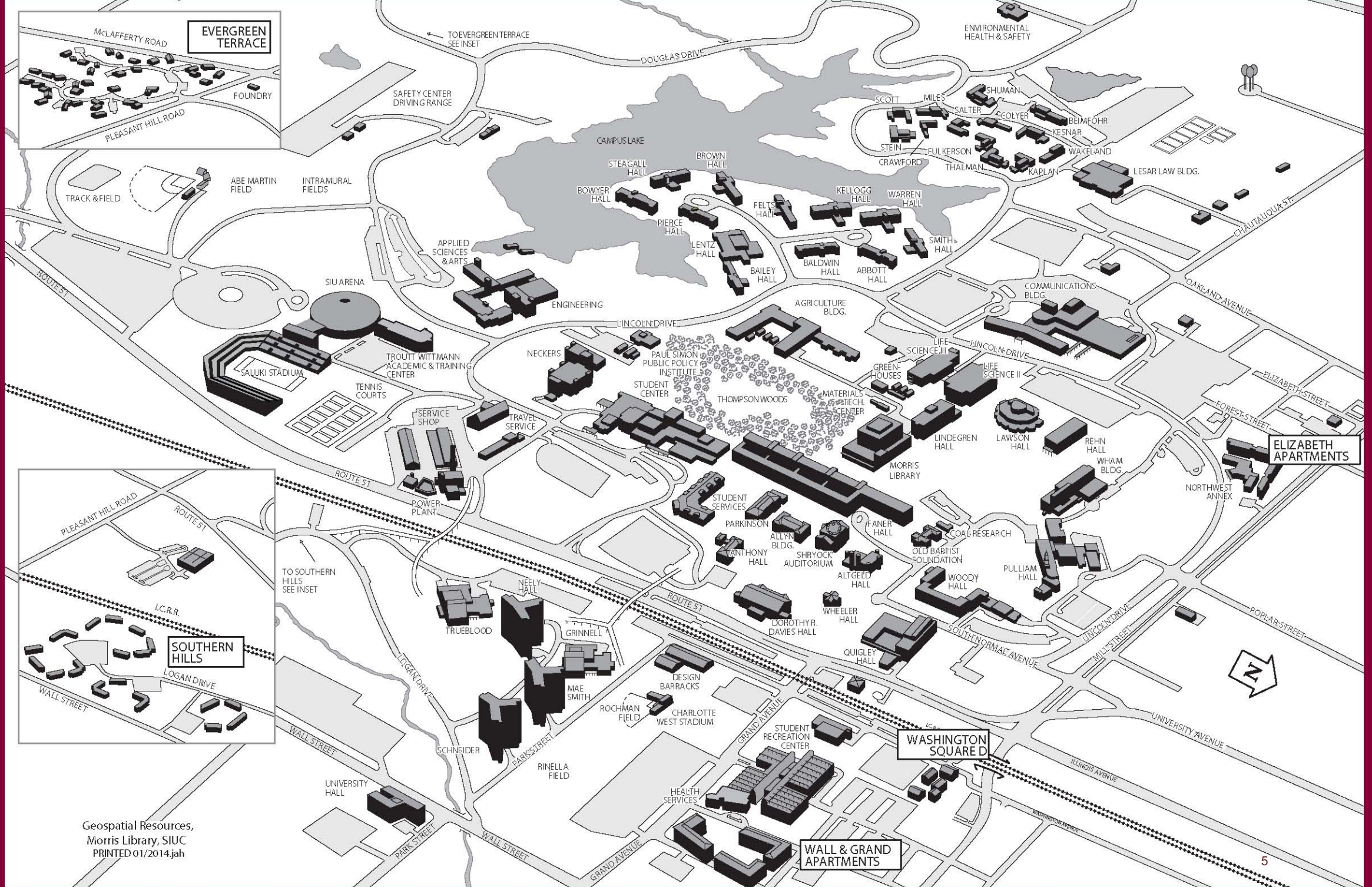
^a Includes electronic resources available at www.lib.siu.edu.

^b Total includes 2,277,624 Titles held June 30, 2016 as reported to the Association of Research Libraries (ARL).

^c Total includes 257,690 Titles held on June 30, 2016 as reported to Association of Research Libraries (ARL).

^d Total includes 63,047 Titles held June 30, 2016 as reported to the Association of Research Libraries (ARL).

SOURCE: Association of Research Libraries Statistics Questionnaire, 2015-2016.



Geospatial Resources,
Morris Library, SIUC
PRINTED 01/2014.jah

**Physical Facilities Including Acreage, Buildings, and Square Footage
as of February 1, 2017**

	<u>Acres</u>	<u>Buildings</u>	<u>Building Square Footage</u>
Main Campus	1,136.42	242	7,197,060
Agriculture Experiment Fields-Carbondale	2,159.67	83	238,607
Agriculture Experiment Fields-Belleville	138.02	8	14,720
Agriculture Experiment Fields-Dowell	111.38	0	0
Carterville Campus	138.22	3	40,993
Southern Illinois Airport	11.63	12	352,764
Touch Of Nature Environmental Center	3,031.50	97	122,413
Other Natural Sciences Research Areas (1)	1,817.00	1	5,209
VHF TV Transmitter and Tower Sites	70.60	3	8,005
HeadStart Facilities	7.37	5	26,381
School of Medicine - Springfield (2)	20.60	30	958,217
Total	8,642.41	484	8,964,369

(1) Includes Middle Mississippi River Environmental Research Field Station, 1380 acres with one building

Wetlands managed by SIU, owned by Illinois Department of Natural Resources (IDNR).

(2) Includes 318,851 square feet leased at 20 facilities.

SOURCE: Walter Bogard, Physical Plant - Engineering Services.

**Fast Facts - First Time, Full-Time, Degree Seeking, On-Campus Freshmen Cohort Profile, Fall Semesters 2015 and 2016
as of 10th Day of the Semester**

Freshman Cohort Race and Ethnicity	Fall 2015		Fall 2016	
	Headcount	Percent	Headcount	Percent
White	1,093	51.03	907	57.26
Black or African American	652	30.44	376	23.74
Hispanic of any race	242	11.30	190	11.99
Asian	30	1.40	15	0.95
American Indian/Alaskan Native	4	0.19	1	0.06
Native Hawaiian/Other Pac Islander	0	-	2	0.13
Race and Ethnicity Unknown	0	-	1	0.06
Two Or More Races	94	4.39	74	4.67
International/Non-Resident	27	1.26	18	1.14
Total	2,142		1,584	
Gender				
Male	1,093	51.03	819	51.70
Female	1,049	48.97	765	48.30
Age				
Younger Than 25 Years	2,137	99.77	1,579	99.68
25 Years of Age and Older	5	0.23	5	0.32
Average Age	18.43		18.45	
International				
No	2,115	98.74	1,566	98.86
Yes	27	1.26	18	1.14
Campus Housing				
Contract	1,983	92.58	1,402	88.51
No	159	7.42	182	11.49

Average High School Percentile Rank	
Fall 2015	Fall 2016
58.6	57.9
Average ACT Composite Score	
Fall 2015	Fall 2016
22.2	22.5
Average Number of Hours Enrolled	
Fall 2015	Fall 2016
14.5	14.4

Top 5 Majors Fall 2015				
	Men	Women	Total	Percent
1 Biological Sciences	30	58	88	4.11
2 Psychology	19	65	84	3.92
3 Criminology & Criminal Justice	37	36	73	3.41
4 Business, Undecided	42	30	72	3.36
5 Zoology	24	34	58	2.71

Top 5 Majors Fall 2016				
	Men	Women	Total	Percent
1 Biological Sciences	19	48	67	4.23
2 Criminology & Criminal Justice	25	32	57	3.60
3 Computer Science	42	5	47	2.97
4 Psychology	10	46	56	3.54
5 Business, Undecided	36	19	55	3.47

**Fast Facts - First Time, Full-Time, Degree Seeking, On-Campus Freshmen Cohort Profile, Fall Semesters 2015 and 2016
as of 10th Day of the Semester**

Total Full-Time Freshman Cohort Headcount by On/Off Campus				
Location	Fall 2015	Percent	Fall 2016	Percent
On-campus	2,142	99.58	1,584	99.75
Off-campus	9	0.42	4	0.25
Total	2,151		1,588	
Origin of On-Campus Full-Time Students		Percent	Percent	
In-State	1,796	83.85	1,347	85.04
Out-of-State	319	14.89	219	13.83
International	27	1.26	18	1.14
Total	2,142		1,584	

Headcount of On-Campus, Top 5 States (Not including Illinois) of Residency			
	State	Fall 2015	% of Total New Freshman
1	Missouri	122	5.70
2	Indiana	44	2.05
3	Tennessee	36	1.68
4	Kentucky	14	0.65
5	Wisconsin	16	0.75
	State	Fall 2016	% of Total New Freshman
1	Missouri	78	4.92
2	Indiana	39	2.46
3	Tennessee	19	1.20
4	Kentucky	12	0.76
5	Wisconsin	11	0.69

Headcount of On-Campus, Top 5 Illinois Counties of Residency of New Freshman					
County	Fall 2015	% of Total	County	Fall 2016	% of Total
Cook	697	40.26	Cook	468	34.74
DuPage	102	6.28	Will	79	5.86
Will	98	4.42	Jackson	62	4.60
Lake	86	4.33	Lake	61	4.53
Jackson	63	2.96	St. Clair	55	4.08

NOTE: Includes new freshmen entering in summer and continuing into fall semester as well as freshmen entering in fall semester as new students.

SOURCE: Student Information System. Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 7, and Banner Extract as of 10th Day.

All Students, Geographic Origins, Fall 2016

In-State													
Adams	42	Cook	2,506	Greene	14	Kankakee	107	Massac	25	Pope	15	Union	134
Alexander	26	Crawford	28	Grundy	57	Kendall	87	McDonough	24	Pulaski	21	Vermilion	68
Bond	18	Cumberland	13	Hamilton	26	Knox	39	McHenry	282	Putnam	2	Wabash	42
Boone	37	DeKalb	70	Hancock	10	Lake	510	McLean	184	Randolph	116	Warren	4
Brown	1	DeWitt	17	Hardin	7	La Salle	83	Menard	17	Richland	32	Washington	50
Bureau	19	Douglas	33	Henderson	4	Lawrence	16	Mercer	10	Rock Island	41	Wayne	38
Calhoun	11	DuPage	410	Henry	20	Lee	15	Monroe	77	Saline	128	White	22
Carroll	4	Edgar	14	Iroquois	37	Livingston	36	Montgomery	37	Sangamon	321	Whiteside	17
Cass	22	Edwards	14	Jackson	1,291	Logan	21	Morgan	26	Schuyler	3	Will	564
Champaign	193	Effingham	105	Jasper	20	Macon	142	Moultrie	28	Scott	3	Williamson	735
Christian	57	Fayette	26	Jefferson	124	Macoupin	82	Ogle	27	Shelby	49	Winnebago	135
Clark	11	Ford	11	Jersey	30	Madison	225	Peoria	195	St. Clair	395	Woodford	41
Clay	36	Franklin	216	Jo Daviess	7	Marion	97	Perry	191	Stark	4		
Clinton	89	Fulton	17	Johnson	68	Marshall	7	Piatt	45	Stephenson	16		
Coles	63	Gallatin	11	Kane	268	Mason	8	Pike	9	Tazewell	119	TOTAL	11,870

Out-of-State													
Alabama	18	Delaware	29	Kentucky	122	Missouri	585	North Carolina	91	South Carolina	30	Washington D.C.	3
Alaska	7	Florida	171	Louisiana	16	Montana	4	North Dakota	3	South Dakota	2	West Virginia	7
Arizona	26	Georgia	58	Maine	6	Nebraska	11	Ohio	50	Tennessee	185	Wisconsin	88
Arkansas	47	Hawaii	3	Maryland	49	Nevada	6	Oklahoma	13	Texas	90	Wyoming	3
Armed Forces E	6	Idaho	4	Massachusetts	17	New Hampshire	4	Oregon	6	Utah	8		
California	242	Indiana	283	Michigan	70	New Jersey	29	Pennsylvania	41	Vermont	2		
Colorado	31	Iowa	56	Minnesota	34	New Mexico	3	Puerto Rico	3	Virginia	42		
Connecticut	22	Kansas	22	Mississippi	25	New York	41	Rhode Island	3	Washington	42		
												TOTAL	2,759

International Students, Geographic Origins, Fall 2016

International (106 countries represented)													
Afghanistan	4	Congo, Republic	1	Guatemala	1	Jordan	10	Netherlands	1	Slovakia	1	Ukraine	3
Albania	1	Czech Republic	1	Haiti	1	Lazaljam	1	Nicaragua	7	South Africa	5	United Arab Emi	1
Algeria	1	Denmark	1	Honduras	9	Kenya	5	Niger	2	South Korea	27	United Kingdom	7
Angola	7	Dominican Repub	1	Hong Kong	1	Kuwait	21	Nigeria	19	Spain	1	Venezuela	9
Australia	1	Ecuador	2	Hungary	1	Latvia	1	Oman	4	Sri Lanka	24	Vietnam	4
Austria	1	Egypt	1	Iceland	2	Lesotho	1	Pakistan	11	St. Kitts	1	West Bank	1
Bahamas	2	El Salvador	3	India	232	Libya	8	Peru	4	St. Vincent	1	Yemen	3
Bangladesh	15	Eritrea	1	Indonesia	1	Macau	1	Poland	3	Sudan	2	Zaire	1
Barbados	2	Ethiopia	3	Iran	43	Macedonia	1	Portugal	2	Sweden	2	Zambia	3
Benin	2	France	6	Iraq	41	Malaysia	41	Qatar	2	Switzerland	3	Zimbabwe	1
Brazil	15	Gambia	1	Ireland	1	Mali	2	Romania	1	Syria	1		
Brunei	1	Germany	10	Israel	1	Mexico	7	Russia	5	Taiwan	27		
Bulgaria	2	Ghana	10	Italy	4	Mongolia	5	Saudi Arabia	279	Thailand	2		
Canada	17	Greece	7	Ivory Coast	1	Morocco	1	Senegal	2	Togo	1		
China	229	Grenada	1	Jamaica	2	Mozambique	1	Serbia	2	Trinidad	3		
Columbia	9	Guam	1	Japan	22	Nepal	46	Singapore	1	Turkey	5	TOTAL	1,358

Geographic Origin of Enrolled Students, Fall Semesters 2006-2016											
Geographic Origin	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Illinois Residents	16,532	16,801	16,669	16,493	15,657	15,491	14,476	13,450	12,997	12,877	11,870
Out of State and within United States	3,322	3,021	2,854	2,661	3,125	3,000	3,050	3,052	3,171	2,843	2,759
International Students	1,149	1,161	1,150	1,196	1,255	1,326	1,321	1,462	1,821	1,572	1,358
All Students	21,003	20,983	20,673	20,350	20,037	19,817	18,847	17,964	17,989	17,292	15,987

SOURCE: Student Information System extract as of 10th day.

On and Off-Campus Headcounts and Full-Time Equivalencies, Fall Semesters 1975-2016

Fall Semester	On-campus	Off-campus	Total Enrollment	FTE Enrollment	% Change in Total Enrollment	% Change in On-campus Enrollment
1975	20,353	861	21,214	N/A	N/A	N/A
1980	21,144	2,092	23,236	N/A	9.5	3.9
1985	20,012	2,660	22,672	N/A	-2.4	-5.4
1990	21,692	2,392	24,084	20,660	6.2	8.4
*1991	21,999	2,870	24,869	20,995	3.3	1.4
1995	19,798	2,620	22,418	18,975	-9.9	-10.0
2003	19,537	1,850	21,387	17,600	-2.2	-0.1
2004	19,099	2,490	21,589	17,950	0.9	-2.2
2005	19,124	2,317	21,441	17,812	-0.7	0.1
2006	18,548	2,455	21,003	17,430	-2.0	-3.0
2007	18,851	2,132	20,983	17,453	-0.1	1.6
2008	18,594	2,079	20,673	17,428	-1.5	-1.4
2009	18,327	2,023	20,350	16,944	-1.6	-1.4
2010	17,996	2,041	20,037	16,682	-1.5	-1.8
2011	17,815	2,002	19,817	16,522	-1.1	-1.0
2012	16,804	2,043	18,847	15,720	-4.9	-5.7
2013	16,277	1,687	17,964	15,208	-4.7	-3.1
2014	16,216	1,773	17,989	15,326	0.1	-0.4
2015	15,378	1,914	17,292	14,779	-3.9	-5.2
2016	13,798	2,189	15,987	13,666	-7.5	-10.3

NOTES: On campus includes Carbondale and School of Medicine-Springfield students. FTE is defined as Full-Time Equivalent. Off-campus is defined as students enrolled at a site not on the Carbondale or Springfield campus, such as military bases or web-based distance learning.

*Fall semester 1991 is the peak enrollment semester.

SOURCE: Institutional Research Fall Enrollment reports, Fall Semesters 1975-2016.

Enrollments by Full-Time/Part-Time Within Class Level, Fall Semesters 2012-2016

	2012	2013	2014	2015	2016	Percent of 2016 Total Enrollment
Full-Time Undergraduates						
First-time Freshmen	2,267	2,524	2,756	2,151	1,588	9.93
Other First-year	724	544	592	554	451	2.82
Second-year	2,211	2,038	2,203	2,442	2,023	12.65
Third-year	2,685	2,440	2,307	2,506	2,652	16.59
Fourth-year and beyond	4,468	4,196	3,763	3,602	3,795	23.74
Non-Degree Seeking Undergraduates	32	61	252	116	45	0.28
Total	12,387	11,803	11,873	11,371	10,554	66.02
Part-Time Undergraduates						
First-time Freshmen	54	37	19	26	23	0.14
Other First-year	97	44	64	55	64	0.40
Second-year	147	129	140	145	123	0.77
Third-year	278	242	255	278	235	1.47
Fourth-year and beyond	1,146	1,026	1,072	1,099	1,102	6.89
Non-Degree Seeking Undergraduates	21	25	38	57	81	0.51
Total	1,743	1,503	1,588	1,660	1,628	10.18
Full-Time Professional Practice and Graduate						
First-time Doctor's Degree - Professional Practice	183	200	197	190	179	1.12
All Other Doctor's Degree - Professional Practice	459	426	435	454	436	2.73
First-time Graduate Students	432	444	459	784	739	4.62
All Other Graduate Students	1,560	1,564	1,603	1,121	967	6.05
Non-Degree Seeking Post Baccalaureate Students	40	41	39	40	43	0.27
Total	2,674	2,675	2,733	2,589	2,364	14.79
Part-Time Professional Practice and Graduate						
First-time Doctor's Degree - Professional Practice	0	0	0	0	0	0.00
All Other Doctor's Degree - Professional Practice	5	2	3	3	7	0.04
First-time Graduate Students	105	99	92	273	225	1.41
All Other Graduate Students	1,929	1,878	1,696	1,395	1,208	7.56
Non-Degree Seeking Post Baccalaureate Students	4	4	4	1	1	0.01
Total	2,043	1,983	1,795	1,672	1,441	9.01
GRAND TOTAL	18,847	17,964	17,989	17,292	15,987	100.00

NOTES: First-time includes students entering the summer semester prior to the reported fall.
New students, who are non-degree seeking, are included in non-degree seeking category.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey; IBHE Fall Enrollment Survey Table 4.

Applications, Admissions, and Enrollments Within Matriculation Type, Fall Semesters 2006-2016

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<u>First-time Freshmen</u>											
Completed Applications ¹	9,013	9,807	11,785	11,509	12,664	14,511	14,535	11,634	10,896	10,667	9,106
Admitted ²	6,426	6,941	8,163	7,900	7,509	6,402	7,474	9,176	8,883	8,602	6,980
Enrolled	2,380	2,636	2,686	2,450	2,314	2,417	2,321	2,612	2,775	2,177	1,611
Ratio of Admitted to Applied	0.71	0.71	0.69	0.69	0.59	0.44	0.51	0.79	0.82	0.81	0.77
Ratio of Enrolled to Applied	0.26	0.27	0.23	0.21	0.18	0.17	0.16	0.22	0.25	0.20	0.18
Ratio of Enrolled to Admitted or Yield	0.37	0.38	0.33	0.31	0.31	0.38	0.31	0.28	0.31	0.25	0.23
<u>Undergraduate Transfers</u>											
Applications Received	3,968	4,866	4,583	4,168	4,637	5,036	4,741	3,927	2,902	2,971	2,602
Admitted	3,154	3,964	3,727	3,032	2,766	3,052	2,690	2,611	2,742	2,825	2,501
Enrolled	2,186	2,261	2,051	2,250	2,037	2,079	1,721	1,616	1,534	1,697	1,520
Ratio of Admitted to Applied	0.79	0.81	0.81	0.73	0.60	0.61	0.57	0.66	0.94	0.95	0.96
Ratio of Enrolled to Applied	0.55	0.46	0.45	0.54	0.44	0.41	0.36	0.41	0.53	0.57	0.58
Ratio of Enrolled to Admitted or Yield	0.69	0.57	0.55	0.74	0.74	0.68	0.64	0.62	0.56	0.60	0.61
<u>Graduate Students</u>											
Applications Received	3,982	4,066	3,794	3,957	4,122	3,707	3,698	3,327	3,069	2,324	1,936
Admitted	1,551	1,468	1,434	1,435	1,462	1,426	1,386	1,401	1,422	1,238	1,102
Enrolled	786	805	818	806	896	751	736	966	888	1,057	964
Ratio of Admitted to Applied	0.39	0.36	0.38	0.36	0.35	0.38	0.38	0.38	0.46	0.53	0.57
Ratio of Enrolled to Applied	0.20	0.20	0.22	0.20	0.22	0.20	0.20	0.20	0.29	0.45	0.50
Ratio of Enrolled to Admitted or Yield	0.51	0.55	0.57	0.56	0.61	0.53	0.53	0.53	0.62	0.85	0.87
<u>First Professionals</u>											
Applications Received	1,738	2,040	1,975	1,943	1,814	1,970	1,904	1,787	1,745	1,741	1,748
Admitted	488	498	470	522	509	511	557	495	512	495	460
Enrolled	195	207	184	210	216	192	184	204	196	192	175
Ratio of Admitted to Applied	0.28	0.24	0.24	0.27	0.28	0.26	0.29	0.28	0.29	0.28	0.26
Ratio of Enrolled to Applied	0.11	0.10	0.09	0.11	0.12	0.10	0.10	0.11	0.11	0.11	0.10
Ratio of Enrolled to Admitted or Yield	0.40	0.42	0.39	0.40	0.42	0.38	0.33	0.41	0.38	0.39	0.38

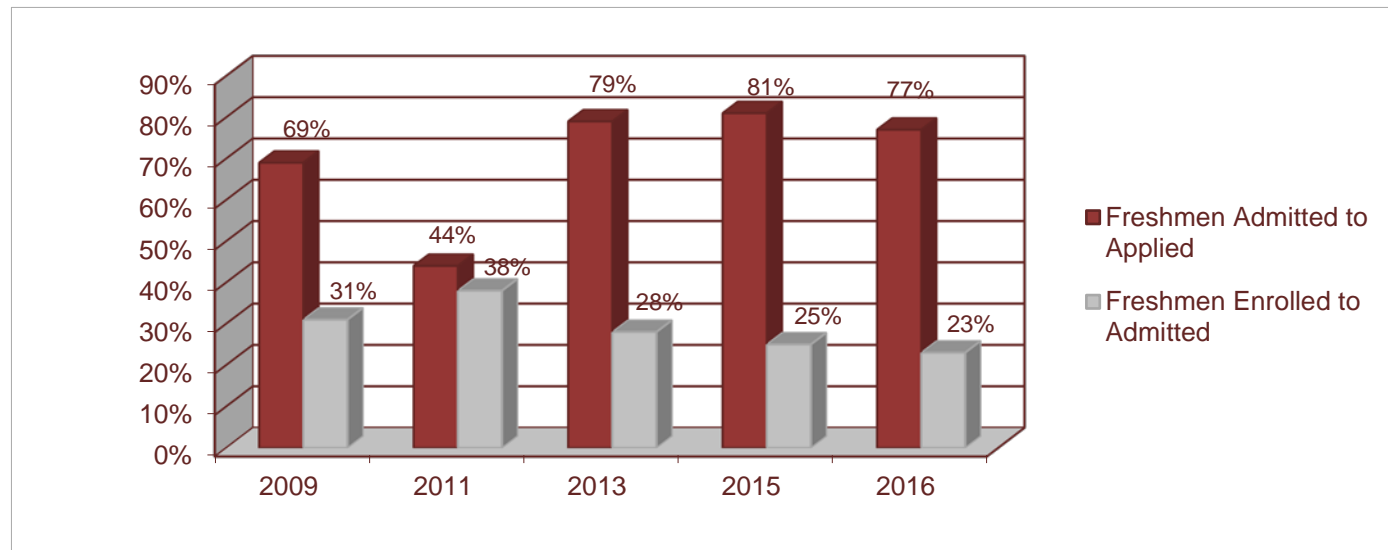
Note: First-time Freshman includes new freshmen entering in summer and continuing into fall semester as well as freshmen entering in fall semester as new students. The rest are fall only.

1. The "Number of Applications" for 2013 reflects a shift in SIU's approach to tracking and reporting applications and does not reflect an actual decline in total applications received (2.8% more applications were received in 2013 compared to 2012). Beginning in 2013, SIU is reporting only those applications considered to be actionable, consistent with nationally recognized practices. The number of First-time Freshman applications could vary slightly from what is reported to IPEDS because students that do not specify gender are not included in IPEDS.

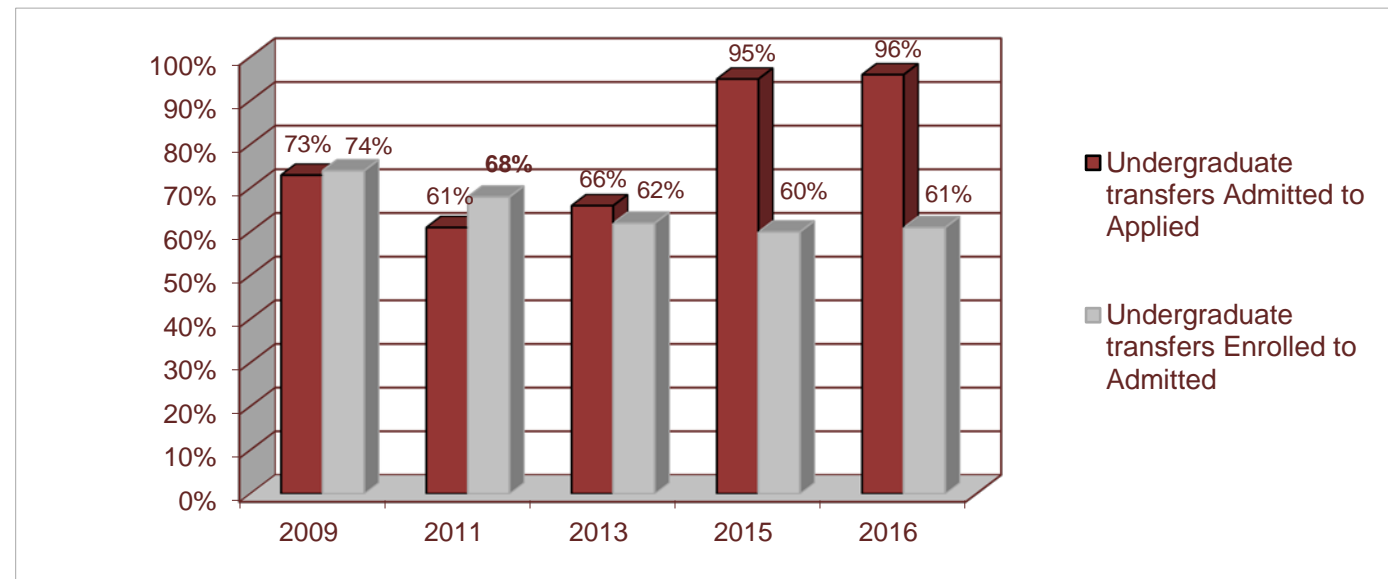
2. Prior to 2013, First-time Freshman admitted headcounts excluded those students who withdrew after an admitted decision had been made. Beginning in 2013, SIU is also reporting admitted students consistent with nationally recognized practices.

SOURCE: Undergraduate Admissions, School of Law, School of Medicine, Graduate School.

Admissions and Enrollments of First-Time Freshmen



Admissions and Enrollments of Transfers



SOURCE: Undergraduate Admissions, School of Law, School of Medicine, Graduate School.

Enrollments by Ethnicity and Race within Educational Level, Fall Semesters 2006-2016
 (New U.S. Department of Education Racial and Ethnicity Guidelines are used effective Fall 2010)

UNDERGRADUATE

	Inter- national/ Non-Resid.	Black	Amer. Ind./ Alaskan Native	Asian	Native Hawaiian Pac. Islander	Hispanic	White	Two or more races	Unknown	Total
2006	268	2,715	90	347		558	11,581		735	16,294
2007	240	2,844	78	352		585	11,176		918	16,193
2008	256	2,949	70	372		637	10,849		848	15,981
2009	237	2,993	68	350		709	10,292		902	15,551
2010	298	3,109	72	279	39	824	10,097	318	101	15,137
2011	345	3,244	69	265	34	778	9,818	365	82	15,000
2012	396	3,086	45	246	25	914	9,035	358	25	14,130
2013	477	2,678	33	240	14	939	8,529	377	19	13,306
2014	711	2,675	32	220	15	1,034	8,371	388	15	13,461
2015	581	2,470	29	211	12	1,095	8,232	393	8	13,031
2016	490	2,094	24	209	13	1,075	7,873	393	11	12,182

GRADUATE

	Inter- national/ Non-Resid.	Black	Amer. Ind./ Alaskan Native	Asian	Native Hawaiian Pac. Islander	Hispanic	White	Two or more races	Unknown	Total
2006	881	374	18	49		85	2,461		192	4,060
2007	920	387	16	51		92	2,470		204	4,140
2008	892	381	8	60		92	2,346		254	4,033
2009	956	400	11	69		85	2,279		321	4,121
2010	955	407	14	76	2	121	2,501	69	78	4,223
2011	979	399	8	85	2	115	2,437	62	56	4,143
2012	924	397	12	81	5	133	2,424	75	19	4,070
2013	984	394	15	95	5	135	2,320	71	11	4,030
2014	1,109	383	13	82	2	138	2,093	70	3	3,893
2015	990	363	7	77	0	136	1,968	68	5	3,614
2016	864	353	9	75	1	115	1,700	61	5	3,183

Enrollments by Ethnicity and Race within Educational Level, Fall Semesters 2006-2016
 (New U.S. Department of Education Racial and Ethnicity Guidelines are used effective Fall 2010)

DOCTOR'S DEGREE - PROFESSIONAL PRACTICE

	Inter- national/ Non-Resid.	Black	Amer. Ind./ Alaskan Native	Asian	Native Hawaiian Pac. Islander	Hispanic	White	Two or more races	Unknown	Total
2006	0	43	3	36		10	517		40	649
2007	1	48	4	36		16	502		43	650
2008	2	51	4	33		17	511		41	659
2009	3	48	4	30		16	533		44	678
2010	2	42	4	39	1	21	540	9	19	677
2011	2	41	4	35	1	16	544	10	21	674
2012	1	39	2	34	1	22	526	15	7	647
2013	1	39	4	30	1	27	510	13	3	628
2014	1	57	1	26	1	27	503	16	3	635
2015	1	57	1	33	1	34	495	21	4	647
2016	3	62	0	33	0	34	466	23	1	622

TOTAL UNIVERSITY ENROLLMENT

	Inter- national/ Non-Resid.	Black	Amer. Ind./ Alaskan Native	Asian	Native Hawaiian Pac. Islander	Hispanic	White	Two or more races	Unknown	Total
2006	1,149	3,132	111	432		653	14,559		967	21,003
2007	1,161	3,279	98	439		693	14,148		1,165	20,983
2008	1,150	3,381	82	465		746	13,706		1,143	20,673
2009	1,196	3,441	83	449		810	13,104		1,267	20,350
2010	1,255	3,558	90	394	42	966	13,138	396	198	20,037
2011	1,326	3,684	81	385	37	909	12,799	437	159	19,817
2012	1,321	3,522	59	361	31	1,069	11,985	448	51	18,847
2013	1,462	3,111	52	365	20	1,101	11,359	461	33	17,964
2014	1,821	3,115	46	328	18	1,199	10,967	474	21	17,989
2015	1,572	2,890	37	321	13	1,265	10,695	482	17	17,292
2016	1,357	2,509	33	317	14	1,224	10,039	477	17	15,987

NOTES: Enrollment includes on and off-campus.

Beginning 1994, MedPrep students are included in Graduate School.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey.

Enrollments by Gender within Student Level, Fall Semesters 2006-2016

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Undergraduate											
Female	6,925	6,944	6,902	6,769	6,658	6,664	6,295	6,052	6,148	5,953	5,536
Percent	33.0%	33.1%	33.4%	33.3%	33.2%	33.6%	33.4%	33.7%	34.2%	34.4%	34.6%
Male	9,368	9,249	9,079	8,782	8,479	8,336	7,835	7,299	7,313	7,078	6,646
Percent	44.6%	44.1%	43.9%	43.2%	42.3%	42.1%	41.6%	40.6%	40.7%	40.9%	41.6%
Graduate											
Female	2,163	2,209	2,170	2,195	2,229	2,146	2,072	1,991	1,895	1,846	1,628
Percent	10.3%	10.5%	10.5%	10.8%	11.1%	10.8%	11.0%	11.1%	10.5%	10.7%	10.2%
Male	1,897	1,931	1,863	1,918	1,994	1,997	1,998	1,994	1,998	1,768	1,555
Percent	9.0%	9.2%	9.0%	9.4%	10.0%	10.1%	10.6%	11.1%	11.1%	10.2%	9.8%
Doctor's Degree - Professional Practice											
Female	304	293	287	295	283	284	273	277	275	279	240
Percent	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.6%	1.5%
Male	345	357	372	391	394	390	374	351	360	368	382
Percent	1.6%	1.7%	1.8%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%	2.4%
Total											
Female	9,393	9,446	9,359	9,259	9,170	9,094	8,640	8,320	8,318	8,078	7,404
Percent	44.7%	45.0%	45.3%	45.5%	45.8%	45.9%	45.8%	46.3%	46.2%	46.7%	46.3%
Male	11,610	11,537	11,314	11,091	10,867	10,723	10,207	9,644	9,671	9,214	8,583
Percent	55.3%	55.0%	54.7%	54.5%	54.2%	54.1%	54.2%	53.7%	53.8%	53.3%	53.7%

SOURCE: Student Information System extracts as of 10th-day.

**Average SIU Carbondale Cumulative GPA of On-campus Students by Class Level,
2012/2013-2015/2016**

CLASS	2012-2013		2013-2014		2014-2015		2015-2016	
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Freshmen Total	2.51	2.50	2.60	2.49	2.69	2.64	2.60	2.60
Men	2.48	2.47	2.49	2.35	2.61	2.59	2.54	2.52
Women	2.55	2.52	2.71	2.65	2.78	2.69	2.65	2.68
Sophomore Total	2.74	2.75	2.79	2.79	2.83	2.89	2.82	2.86
Men	2.66	2.71	2.72	2.75	2.75	2.84	2.70	2.75
Women	2.84	2.79	2.86	2.84	2.91	2.95	2.93	2.99
Junior Total	2.95	2.92	2.95	2.92	2.96	3.02	3.02	3.04
Men	2.86	2.81	2.85	2.82	2.91	2.96	2.92	2.93
Women	3.06	3.05	3.07	3.04	3.01	3.08	3.13	3.16
Senior Total	3.13	3.15	3.12	3.17	3.13	3.18	3.16	3.20
Men	3.04	3.07	3.02	3.07	3.04	3.10	3.09	3.12
Women	3.23	3.25	3.24	3.28	3.25	3.27	3.25	3.30
Undergraduate Total	2.89	2.93	2.90	2.92	2.93	2.99	2.93	3.00
Men	2.82	2.86	2.82	2.83	2.86	2.93	2.85	2.91
Women	2.97	3.00	3.00	3.03	3.01	3.05	3.01	3.10
Masters Total	3.70	3.74	3.70	3.72	3.68	3.70	3.71	3.75
Men	3.66	3.71	3.64	3.67	3.63	3.65	3.66	3.69
Women	3.75	3.79	3.76	3.77	3.73	3.75	3.75	3.80
Doctorate Total	3.80	3.82	3.78	3.78	3.84	3.87	3.83	3.84
Men	3.76	3.80	3.78	3.74	3.83	3.85	3.81	3.82
Women	3.84	3.85	3.78	3.83	3.85	3.89	3.85	3.87

NOTES: Includes On-campus students only. Does not include Professional students.
Grade point average is based upon total quality hours and points earned in a career based upon a 4.0 scale.

SOURCE: Student Information System.

New Freshmen ACT Composite Scores Fall Semesters 2011-2016

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Mean ACT (Does Not Include EXPP Students*)	23.0	22.0	22.8	22.8	22.8	22.8
Mean ACT (Includes EXPP Students)	21.4	21.3	22.1	22.3	22.1	22.5
Illinois State Mean ACT	20.9	20.9	20.6	20.7	20.7	20.8
National Mean ACT	21.1	21.1	20.9	21	21	20.8
New Freshmen ACT Cohort (Does Not Include EXPP)	1,610	1,814	2,037	2,052	1,752	1,260
Unreported	75	94	123	116	64	42
Cohort Total	1,685	1,908	2,160	2,168	1,816	1,535

NOTES: * EXPP - Exploratory Provisional Students

Data is based on regularly admitted full-time baccalaureate degree-seeking new freshmen entering in fall semester or entering in summer and continuing into the fall semester.

SOURCE: Student Information System.

**Top Illinois Counties and Top Five Secondary Schools from which New First-Time Freshmen Graduated
Fall 2015 and 2016**

Counties			
<u>Fall 2015</u>		<u>Fall 2016</u>	
Cook	710	Cook	474
DuPage	104	Will	80
Will	101	Jackson	64
Lake	89	Lake	62
Jackson	65	Saint Clair	56
Kane	52	Williamson	53
St. Clair	48	DuPage	51
McHenry	44	Kane	43
Williamson	41	McHenry	37
Champaign	39	Sangamon	30

Secondary Schools			
<u>Fall 2015</u>		<u>Fall 2016</u>	
Carbondale Community HS	39	Carbonale Community HS	41
Simeon Career Academy	18	O'Fallon Township HS	19
Thornton Fractional South	18	Carterville HS	18
Neuqua Valley HS	17	Crete-Monee HS	14
Cristo Rey Jesuit HS	15	Marion HS	14
Marion High School	15	Belleville TWP HS West	13
O'Fallon Township HS	15	King College Prep	13
Lane Techincal HS	14		
Murphysboro HS	14		
Normal Community HS	14		

SOURCE: Student Information System.

**New Undergraduate Transfer Enrollments from Illinois and Out-of-State Institutions
Fall Semesters 2012-2016**

Public Universities	FL '15-FL '16						Public Community Colleges	FL '15-FL '16					
	2012	2013	2014	2015	2016	% Change		2012	2013	2014	2015	2016	% Change
Chicago State	1	4	0	2	1	-50.0%	Illinois Valley Comm.College	15	9	10	16	9	-43.8%
Eastern Illinois University	8	3	9	10	5	-50.0%	John A. Logan College	230	213	175	198	173	-12.6%
Governors State University	0	3	0	1	0	-100.0%	John Wood Community College	2	4	4	6	3	-50.0%
Illinois State University	6	6	3	4	7	75.0%	Joliet Junior College	47	39	43	62	48	-22.6%
Northeastern Illinois University	1	5	3	4	4	0.0%	Kankakee Community College	11	8	7	14	6	-57.1%
Northern Illinois University	9	3	5	6	5	-16.7%	Kaskaskia College	57	58	45	55	41	-25.5%
Western Illinois University	10	4	1	6	5	-16.7%	Kennedy-King College	1	0	0	0	0	0.0%
SIU Edwardsville	20	15	14	14	13	-7.1%	Kishwaukee College	7	12	8	9	4	-55.6%
U of I Chicago	4	3	1	1	3	200.0%	Lake Land College	75	43	43	51	40	-21.6%
U of I Springfield	5	5	0	3	3	0.0%	Lewis & Clark Community College	16	11	12	17	14	-17.6%
U of I Urbana/Champaign	7	8	6	4	4	0.0%	Lincoln Land Community College	37	29	27	43	27	-37.2%
Subtotal	71	59	42	55	50	-9.1%	Malcolm X College	0	0	0	0	0	0.0%
Public Community Colleges							McHenry County College	21	16	16	11	15	36.4%
Black Hawk College	4	10	5	8	3	-62.5%	Moraine Valley Community College	31	31	18	26	27	3.8%
Carl Sandburg College	6	5	1	6	7	16.7%	Morton College	5	2	2	5	1	-80.0%
College of DuPage	31	36	32	43	36	-16.3%	Oakton Community College	5	12	5	10	10	0.0%
College of Lake County	53	30	43	42	45	7.1%	Parkland College	47	30	33	37	26	-29.7%
Danville Area Community College	8	17	9	14	5	-64.3%	Prairie State College	13	11	10	6	9	50.0%
Elgin Community College	17	12	14	12	10	-16.7%	Rend Lake College	96	107	56	72	67	-6.9%
Harold Washington College	0	0	0	0	0	0.0%	Richland Community College	18	14	13	16	6	-62.5%
Harry S Truman College	2	0	0	0	0	0.0%	Rock Valley College	18	24	6	13	11	-15.4%
Heartland Community College	14	9	14	10	11	10.0%	Sauk Valley Community College	8	7	4	4	2	-50.0%
Highland Community College	2	2	0	5	0	-100.0%	Shawnee Community College	58	47	41	32	31	-3.1%
Illinois Central College	39	41	32	44	33	-25.0%	South Suburban Coll. Of Cook Cnty	5	7	4	4	4	0.0%
Illinois Eastern-Lincoln Trail	1	1	0	0	0	0.0%	Southeastern Illinois College	53	45	27	41	38	-7.3%
Illinois Eastern-Olney Central	0	0	0	0	0	0.0%							
Illinois Eastern-Wabash Valley	1	0	0	0	0	0.0%							

**New Undergraduate Transfer Enrollments from Illinois and Out-of-State Institutions
Fall Semesters 2012-2016**

Public Community Colleges	FL '15-FL '16						Independent Not-for-Profit	FL '15-FL '16					
	2012	2013	2014	2015	2016	% Change		2012	2013	2014	2015	2016	% Change
Southwestern Illinois College	52	57	50	61	36	-41.0%	McKendree College	4	7	5	3	0	-100.0%
Spoon River College	3	2	3	4	0	-100.0%	Millikin University	1	1	1	4	2	-50.0%
Triton College	5	8	7	12	15	25.0%	Monmouth College	0	1	0	0	0	0.0%
Waubonsee Community College	20	20	20	24	15	-37.5%	Moody Bible Institute	0	0	0	0	0	0.0%
William Rainey Harper College	34	25	33	16	25	56.3%	Morrison Institute of Technology	1	1	0	4	0	-100.0%
Wilbur Wright College	0	0	0	0	0	0.0%	North Central College	2	0	1	1	2	100.0%
Subtotal	1,168	1,054	872	1,049	853	-18.7%	North Park University	0	2	0	2	0	-100.0%
Independent Not-for-Profit							Northwestern University	0	1	0	0	0	0.0%
Augustana College	1	1	0	1	0	-100.0%	Olivet Nazarene University	0	0	0	1	0	-100.0%
Aurora University	0	1	2	0	2	200.0%	Quincy University	1	1	1	1	2	100.0%
Benedictine University	4	12	2	2	0	-100.0%	Robert Morris University-Illinois	2	3	0	0	0	0.0%
Blackburn College	2	0	0	0	1	100.0%	Rockford College	1	0	0	0	1	100.0%
Bradley University	1	1	1	0	0	0.0%	Roosevelt University	3	1	0	3	0	-100.0%
Columbia College Chicago	1	2	1	0	1	100.0%	St. Xavier University	0	0	1	0	3	300.0%
Concordia University	0	1	0	2	0	-100.0%	School of the Art Institute	0	0	1	0	0	0.0%
DePaul University	1	1	0	2	1	-50.0%	Springfield College in Illinois	0	0	0	0	0	0.0%
Dominican University	0	1	0	2	0	-100.0%	Trinity International University	1	0	0	0	0	0.0%
Elmhurst College	2	0	0	0	1	100.0%	University of Chicago	2	1	0	0	0	0.0%
Eureka College	0	0	0	0	1	100.0%	University of St. Francis	0	0	0	0	1	100.0%
Greenville College	0	0	1	4	0	-100.0%	Subtotal	40	48	24	46	28	-39.1%
Hebrew Theological College	1	0	0	0	0	0.0%	Independent For-Profit						
Illinois College	0	1	0	0	4	400.0%	Illinois Institute of Art-Chicago	1	0	0	0	0	0.0%
Illinois Institute of Technology	0	0	1	1	0	-100.0%	Kendall College	0	0	0	0	0	0.0%
Illinois Wesleyan University	1	1	1	0	0	0.0%	Subtotal	1	0	0	0	0	0.0%
Judson University	0	2	1	0	0	0.0%	Out-of-State Institutions in Illinois						
Knox College	0	1	0	0	0	0.0%	Argosy University Chicago Campus	0	0	0	0	0	0.0%
Lake Forest College	1	0	1	0	0	0.0%	ITT Technical Institute, Mount Prosp	0	0	0	0	0	0.0%
Lewis University	1	0	0	2	0	-100.0%	Subtotal	0	0	0	0	0	0.0%
Lincoln College	5	3	1	10	6	-40.0%	Out-of-state and Foreign Institutions	498	608	999	549	567	3.3%
Loyola University of Chicago	1	1	2	1	0	-100.0%	Unknown / Not Listed Institutions	354	76	82	92	105	14.1%
							Total Undergraduate Transfer Students	2,132	1,845	2,019	1,791	1,603	-10.5%

NOTES: Data reports last college/university students were enrolled before transferring to SIU Carbondale.
Transfer Enrollment has been updated to include Summer Transfer who continue to Fall as instructed in IPEDS reporting guidelines.
These numbers vary from previously published FactBooks.

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Enrollment Survey, Table 10.

Carbondale and School of Medicine Employees and Graduate Assistants, Fall Semesters 2007-2016

SIU Carbondale Employees (includes School of Medicine)	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	1 Yr. Change	10 Yr. Change
Faculty (Full and Part-Time)	1,593	1,644	1,642	1,598	1,609	1,519	1,412	1,445	1,381	1,354	-27	-239
Faculty (Full-Time)	1,356	1,382	1,392	1,362	1,351	1,289	1,231	1,252	1,213	1,130	-83	-226
Tenured/Tenure Track (Full-Time)	827	850	860	838	793	732	704	671	672	653	-19	-174
Non-Tenure Track (Full-Time)	529	532	532	524	558	557	527	581	541	477	-64	-52
Faculty (Part-Time)	237	262	250	236	258	230	181	193	168	224	56	-13
Executive/Administrative/Managerial	258	267	281	266	212	205	202	205	209	197	-12	-61
Executive Administrative Professional	210	213	222	209	212	205	202	205	209	196	-13	-14
Executive Civil Service	48	54	59	57	0	0	0	0	0	1	1	-47
Professional Non-Faculty	1,440	1,504	1,561	1,544	1,538	1,464	1,480	1,506	1,502	1,397	-105	-43
Professional AP	819	865	921	930	898	848	833	845	824	753	-71	-66
Professional CS	621	639	640	614	640	616	647	661	678	644	-34	23
Secretarial/Clerical	950	963	973	942	934	881	864	846	838	774	-64	-176
Technical/Para-Professional	432	455	479	490	509	530	521	526	523	487	-36	55
Skilled Craft	186	178	175	165	159	159	165	169	173	160	-13	-26
Service/Maintenance	476	472	473	459	432	398	451	444	431	426	-5	-50
TOTAL FACULTY AND STAFF	5,335	5,483	5,584	5,464	5,393	5,156	5,095	5,141	5,057	4,795	-262	-540
Graduate Assistants	1,655	1,688	1,720	1,751	1,759	1,684	1,625	1,605	1,448	1,224	-224	-431
Undergraduate Assistants	179	195	199	228	200	173	193	215	181	178	-3	-1
TOTAL ALL EMPLOYEES	7,169	7,366	7,503	7,443	7,352	7,013	6,913	6,961	6,686	6,197	-489	-972

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2007-2016.

SIU Carbondale Employees and Graduate Assistants, Fall Semesters 2012-2016

SIU Carbondale Employees (Carbondale Campus Only)	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	1 Yr. Change	5 Yr. Change
Faculty (Full and Part-Time)	1,155	1,063	1,072	1,006	988	-18	-167
Faculty (Full-Time)	957	908	905	875	803	-72	-154
Tenured/Tenure Track (Full-Time)	622	597	563	558	542	-16	-80
Non-Tenure Track (Full-Time)	335	311	342	317	261	-56	-74
Faculty (Part-Time)	198	155	167	131	185	54	-13
Executive/Administrative/Managerial	154	148	152	151	142	-9	-12
Executive Administrative Professional	154	148	152	151	142	-9	-12
Executive Civil Service	0	0	0	0	0	0	0
Professional Non-Faculty	994	1,005	999	977	894	-83	-100
Professional AP	613	611	609	588	526	-62	-87
Professional CS	381	394	390	389	368	-21	-13
Secretarial/Clerical	417	408	379	373	332	-41	-85
Technical/Para-Professional	210	207	204	195	178	-17	-32
Skilled Craft	158	164	168	172	158	-14	0
Service/Maintenance	352	400	393	384	382	-2	30
TOTAL FACULTY AND STAFF	3,440	3,395	3,367	3,258	3,074	-184	-366
Graduate Assistants	1,588	1,538	1,527	1,375	1,165	-210	-423
Undergraduate Assistants	165	184	201	166	162	-4	-3
TOTAL ALL EMPLOYEES	5,193	5,117	5,095	4,799	4,401	-398	-792

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2012-2016.

School of Medicine Employees and Graduate Assistants, Fall Semesters 2012-2016

SIU Carbondale Employees (School of Medicine)	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	1 Yr. Change	5 Yr. Change
Faculty (Full and Part-Time)	364	349	373	375	366	-9	2
Faculty (Full-Time)	332	323	347	338	327	-11	-5
Tenured/Tenure Track (Full-Time)	110	107	108	114	111	-3	1
Non-Tenure Track (Full-Time)	222	216	239	224	216	-8	-6
Faculty (Part-Time)	32	26	26	37	39	2	7
Executive/Administrative/Managerial	51	54	53	58	55	-3	4
Executive Administrative Professional	51	54	53	58	54	-4	3
Executive Civil Service	0	0	0	0	1	1	1
Professional Non-Faculty	470	475	507	525	503	-22	33
Professional AP	235	222	236	236	227	-9	-8
Professional CS	235	253	271	289	276	-13	41
Secretarial/Clerical	464	456	467	465	442	-23	-22
Technical/Para-Professional	320	314	322	328	309	-19	-11
Skilled Craft	1	1	1	1	2	1	1
Service/Maintenance	46	51	51	47	44	-3	-2
TOTAL FACULTY AND STAFF	1,716	1,700	1,774	1,799	1,721	-78	5
Graduate Assistants	96	87	78	73	59	-14	-37
Undergraduate Assistants	8	9	14	15	16	1	8
TOTAL ALL EMPLOYEES	1,820	1,796	1,866	1,887	1,796	-91	-24

SOURCE: Integrated Postsecondary Education Data System (IPEDS) Fall Staff Survey (EE0-6), Fall Semesters 2012-2016.

Includes: Employees from the School of Medicine at Springfield and School of Medicine at Carbondale.

Full-Time Instructional Faculty Average Salary by Rank, Fall Semesters 2012-2016

Faculty Rank	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
	N	Avg Sal	N	Avg Sal	N	Avg Sal	N	Avg Sal	N	Avg Sal
Professor	194	101,241	195	103,446	192	101,253	194	106,700	203	101,385
Associate Professor	293	75,217	302	75,264	288	75,049	281	77,700	264	76,708
Assistant Professor	200	65,249	176	67,656	167	67,525	164	71,400	155	71,823
Instructor	58	34,189	51	35,536	58	37,512	61	36,700	56	35,208
Lecturer	124	42,063	119	42,657	124	42,730	111	42,900	82	43,273
All ranks	869	71,263	843	73,188	829	72,142	811	75,500	760	75,638

NOTES:

Salaries for 12-month faculty are adjusted to 81.8% of the yearly total.

Does Not Include School of Medicine faculty. Includes faculty employed full-time

(9-month and 12-month contract) and whose appointment is more than 50% in Instruction. Includes chairs of departments, if they have no other administrative title and hold a full-time faculty rank.

SOURCE: American Association of University Professors (AAUP) Annual Faculty Compensation Survey, 2012-2016.

Employee Master List for Fall 2016 Census Day Salary by County

County	Total Employee	Annual Salary Payout	County	Total Employee	Annual Salary Payout
Adams	61	\$4,094,119	Hamilton	4	\$207,887
Alexander	6	\$312,408	Hancock	6	\$252,004
Bond	1	\$84,426	Henry	1	\$6,696
Boone	4	\$19,200	Iroquois	2	\$31,248
Cass	23	\$1,080,382	Jackson	2740	\$117,458,170
Champaign	7	\$260,165	Jefferson	19	\$757,903
Christian	60	\$2,274,397	Jersey	1	\$7,200
Clinton	10	\$347,281	Johnson	32	\$1,392,772
Coles	3	\$74,260	Kane	7	\$108,786
Cook	54	\$751,357	Kankakee	5	\$100,974
Dekalb	1	\$6,696	Kendall	2	\$39,600
Dewitt	2	\$96,859	Lake	28	\$391,465
Douglas	2	\$7,200	Logan	23	\$1,253,835
Dupage	15	\$625,508	Macon	45	\$2,518,773
Edwards	1	\$36,000	Macoupin	40	\$1,945,883
Effingham	5	\$129,819	Madison	17	\$715,340
Franklin	103	\$4,122,739	Marion	6	\$77,501
Fulton	1	\$55,000	Mason	10	\$393,483
Gallatin	3	\$112,028	Massac	3	\$82,176
Greene	11	\$486,366	Mcdonough	1	\$80,000
Grundy	2	\$17,528	Mchenry	9	\$220,934

Employee Master List for Fall 2016 Census Day Salary by County

County	Total Employee	Annual Salary Payout	County	Total Employee	Annual Salary Payout
McLean	13	\$567,841	Scott	3	\$155,675
Menard	58	\$2,554,606	Shelby	1	\$47,494
Monroe	7	\$400,386	St Clair	28	\$765,322
Montgomery	26	\$1,058,528	Stephenson	1	\$5,877
Morgan	32	\$1,111,786	Tazewell	3	\$66,780
Moultrie	2	\$147,672	Union	161	\$7,521,606
Peoria	10	\$343,603	Vermilion	4	\$122,004
Perry	141	\$6,346,549	Wabash	2	\$36,804
Piatt	4	\$134,069	Washington	3	\$68,758
Pike	1	\$25,608	Wayne	2	\$23,328
Pope	1	\$38,508	White	2	\$35,892
Pulaski	6	\$274,904	Whiteside	3	\$58,260
Randolph	30	\$1,343,486	Will	11	\$372,875
Richland	5	\$94,492	Williamson	740	\$35,791,664
Rock Island	1	\$12,564	Winnebago	4	\$34,656
Saline	23	\$1,137,604	Woodford	2	\$27,300
Sangamon	1211	\$89,421,999	TOTAL	5,917	\$293,184,866

NOTES: Annual salary is a projection based upon snapshot of payroll data generated in November of each year.

SOURCE: Fall 2016 Census Day Faculty/Staff file.

**Persistence and Graduation of On-Campus, New Full-time Freshmen Seeking a Baccalaureate Degree
Entering Fall Semesters 2009-2015 (10th-Day Headcount)**

Entering Fall Semester	Cohort Headcount	Continued to 2nd Yr	Continued to 3rd Yr	Graduated within 4 Yrs	Continued to 5th Yr	Graduated within 5 Yrs	Continued to 6th Yr	Graduated within 6 Yrs	Continued to 7th Yr
2009	2,321	69.4%	57.3%	26.1%	23.2%	41.6%	5.0%	45.4%	1.6%
2010	2,198	66.7%	53.8%	26.8%	19.6%	40.2%	4.9%	43.9%	1.7%
2011	2,304	61.0%	48.1%	23.0%	19.9%	36.9%	4.9%		
2012	2,243	60.8%	49.9%	25.5%	17.8%				
2013	2,511	68.3%	57.1%						
2014	2,665	68.1%	56.8%						
2015	2,080	64.5%							

NOTES: Percents are cumulative rather than annual percents. Each graduation year contains all recorded graduations of students in a graduation year of December, May, and August. Each cohort consists of all new full-time freshman entering SIU Carbondale in the respective summer and continuing into fall, or entering in that fall semester for the first time. On-campus only degree-seeking students are included in each cohort. All 10th day cohorts were tracked through 10th day of Fall semester 2015, and the status of the student entered as a new freshman: did the student graduate, is the student still persisting, or is the student a non-persister. Continued to 2nd Year, 3rd Year, etc. is defined as a student who returns for Fall semester of that year.

The cohort headcount for new, full-time freshmen will not match Fact Book table, Enrollments by Full-Time/Part-Time within Class Level, because that table includes associate degree-seeking and off-campus students as well as baccalaureate degree-seeking students.

SOURCE: Institutional Research and Studies Longitudinal Student History File and 10th-day student census files.

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
Agricultural Sciences									
01.0103	Agribusiness Economics	Bachelor	92	110	123	134	113	129	110
		Master	14	11	4	9	12	8	15
01.0000	Agricultural Systems and Education	Bachelor	109	105	83	69	81	105	105
	Agricultural Sciences	Doctorate	11	15	21	27	31	29	27
01.0901	Animal Science	Bachelor	154	155	160	178	166	157	158
		Master	12	14	11	10	12	15	11
01.1201	Crop Soil & Environment Management	Bachelor				23	45	60	55
19.0501	Food and Nutrition	Bachelor **	3						
		Master	15	17	20	25	23	23	17
03.0501	Forestry	Bachelor	181	200	201	182	181	184	188
		Master	34	36	39	34	28	27	21
01.0699	Horticulture	Bachelor				19	34	45	54
52.0999	Hospitality and Tourism Administration	Bachelor	91	106	106	106	95	76	58
30.1901	Human Nutrition and Dietetics	Bachelor	88	96	95	102	117	114	95
01.1101	Plant and Soil Science	Bachelor	125	138	128	81			
		Master	37	43	34	27	30	32	26
			966	1,046	1,025	1,026	968	1,004	940
Applied Sciences and Arts									
04.0201	Architectural Studies	Bachelor	268	248	230	216	193	169	159
		Master	39	43	39	78	99	107	93
15.0803	Automotive Technology	Bachelor	225	220	229	242	270	292	333
49.0102	Aviation Flight	Associate	192	187	189	192	200	198	163
49.0104	Aviation Management	Bachelor	181	194	205	188	188	197	210
47.0609	Aviation Technologies	Bachelor	130	159	161	167	170	138	130
51.0602	Dental Hygiene	Bachelor	106	106	110	116	112	118	131
51.0603	*Dental Technology	Associate							
15.0399	Electronics Systems Tech	Bachelor	157	161	131	103	87	77	60
19.0901	Fashion Design & Merchandise	Bachelor	94	90	92	109	90	81	74
43.0202	Fire Service Management	Bachelor	61	80	72	66	88	96	113
	Fire Serv & Homeland Security Manag	Master			32	11	14	23	24
51.0701	Health Care Management	Bachelor	332	350	342	279	270	306	346
	Health Administration	Master							43
51.0706	Health Informatics	Master							4
11.0401	*****Information Systems Technology	Bachelor	236	242	214	212	211	226	
11.0103	Information Systems Technology	Bachelor							236
50.0408	Interior Design	Bachelor	64	57	45	47	41	45	53
51.0907	Medical Dosimetry	Certificate				1			14

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
		Master	35	31	31	36	28	38	41
12.0301	Mortuary Science & Funeral Ser	Bachelor	45	55	57	75	92	106	113
51.0806	Physical Therapist Assistant	Associate	61	62	71	67	73	70	68
51.0912	Physician Assistant	Bachelor	26	25	15	19			
	Moved to School of Medicine 2015	Master	57	58	58	66	73		
51.0907	Radiologic Sciences	Bachelor	170	175	166	166	178	190	192
51.0908	*Respiratory Therapy Tech	Associate							
30.9999	Technical Resource Management	Bachelor	81	68	68	52	52	63	67
			2,560	2,611	2,557	2,508	2,529	2,540	2,667
Business									
52.0201	Business and Administration	Bachelor	4	40	78	96	111	105	109
		Master	99	104	149	159	145	130	128
		Doctorate	63	53	50	36	34	32	27
52.0301	Accounting	Bachelor	283	279	281	264	343	374	430
		Master	65	70	69	75	58	40	43
52.0601	Business Economics	Bachelor	28	32	25	18	18	16	23
52.0801	Finance	Bachelor	159	146	120	135	136	142	140
52.1301	Management	Bachelor	290	253	270	231	214	226	200
52.1401	Marketing	Bachelor	250	228	195	213	184	189	178
			1,241	1,205	1,237	1,227	1,243	1,254	1,278
Education & Human Services									
51.0913	Athletic Training	Bachelor **	10	9	1				
50.0701	Art Education	Bachelor							
50.0702	Art	Bachelor	29	20	11	3	2		
51.2399	Behavior Analysis & Therapy	Master	72	117	118	120	125	129	111
	Post-Bac Cert-Addiction Studies	Certificate							
26.0101	Biological Science	Bachelor	29	31	37	34	30	25	
13.1322	Biological Science	Bachelor							24
51.0201	Communication Disorders & Sci	Bachelor	91	94	96	94	102	81	75
		Master	52	54	56	60	54	53	51
51.2208	Community Health Education	Master	21	33	49	45	48	48	36
13.1101	Counselor Education	Masters ****						16	21
		Doctorate ****						9	7
13.0301	Curriculum & Instruction	Master	75	113	108	72	61	62	53
		Doctorate	70	77	74	85	94	89	79
13.1210	Early Childhood	Bachelor	191	175	162	127	116	112	101
13.0401	Educational Administration	Master	44	25	29	21	14	14	27
		Doctorate	66	67	62	61	48	55	43

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
42.2806	Educational Psychology	Master ****	38	41	39	39	24	1	1
		Doctorate ****	27	26	29	29	23	4	
13.1202	Elementary Education	Bachelor	456	377	304	226	178	172	161
23.0101	English Language and Literature	Bachelor	94	93	72	63	49	51	
13.1305	English	Bachelor							44
31.0505	Exercise Science/Kinesiology	Bachelor	153	158	182	178	243	233	215
		Master	80	62	65	72	74	62	46
16.0101	Languages, Cultures and International Studies	Bachelor					4	7	1
13.1307	Health Education	Bachelor	29	27	19	27	23	17	26
		Master	7	2	5	3	1	1	
		Doctorate	54	56	49	34	34	26	27
13.0406	Higher Education	Master	35	30	40	29	36	35	26
		Doctorate **							
54.0101	History	Bachelor	113	91	81	62	55	47	
13.1328	History	Bachelor							51
13.1320	Instructional Systems Design Specialist	Certificate							
13.1206	Master of Arts in Teaching (MA)	Master	16	11	13	15	10	5	2
27.0101	Mathematics	Bachelor	58	58	28	30	30	24	
13.1311	Mathematics	Bachelor							24
13.1399	Mathematics and Science Ed	Master	25	25	25				
13.1314	Physical Education Teacher Edu	Bachelor	101	104	71	42	31	32	21
		Master **							
		Doctorate **							
30.1101	Post-Bac Cert-Gerontology	Certificate							
45.0102	Quantitative Methods	Doctorate ****						8	5

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
31.0101	Recreation	Bachelor	81	74	83	91	84	95	91
		Master	39	30	34	34	25	21	22
51.0704	Rehabilitation Admin & Service	Master	24	30	19	15	16	9	6
51.2310	Rehabilitation Counseling	Master	47	47	44	35	24	26	29
51.2399	Rehabilitation Services	Bachelor	79	75	73	57	53	68	70
		Doctorate	54	52	53	44	43	39	36
45.0101	Social Science	Bachelor	14	17	17	21	22	9	
13.1317	Social Science	Bachelor							3
44.0701	Social Work	Bachelor	246	261	290	282	267	259	256
		Master	96	112	106	122	114	124	103
16.0905	Spanish	Bachelor	10	11	6	6	***		
13.1306	Spanish, German and French	Bachelor							6
13.1001	Special Education	Bachelor	180	165	131	107	81	45	57
		Master	32	28	18	16	10	8	4
		Doctorate						2	2
31.0504	Sport Administration	Bachelor	76	121	148	129	130	126	133
13.1320	Workforce Educ & Development	Bachelor	739	664	596	372	346	313	284
		Master	177	154	140	126	115	87	61
		Doctorate	49	40	40	42	33	34	31
			3,979	3,857	3,623	3,070	2,872	2,683	2,472
Engineering									
14.0501	Biomedical Eng, MS & Master of Engr in	Master	29	32	23	15	17	7	3
14.0801	Civil Engineering	Bachelor	223	221	209	227	216	193	173
		Master	37	35	36	31	35	38	32
14.0899	Civil and Environmental Eng, Master of Engr in	Master	2	5	7	5	9	5	
14.0901	Computer Engineering	Bachelor	76	89	86	83	88	96	87
14.1001	Electrical & Computer Engineer	Master	175	187	83	99	159	100	76
		Doctorate	64	69	79	93	87	81	83
14.1001	Electrical Engineering	Bachelor	139	132	125	145	137	139	127
14.0101	Engineering Science	Doctorate	40	46	41	57	55	57	52
15.0000	Engineering Technology	Bachelor	26	33	43	35	39	38	31
15.0612	Industrial Technology	Bachelor	305	273	274	228	237	258	306
15.0613	Manufacturing Systems	Master	23	27	43	63	64	46	51

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
14.1901	Mechanical Engineering	Bachelor	272	248	267	282	280	348	339
		Master	35	33	30	45	47	50	42
14.2101	Mining Engineering	Bachelor	43	47	40	39	31	47	31
		Master	6	5	12	15	16	10	7
			1,495	1,482	1,398	1,462	1,517	1,513	1,440
Graduate School									
03.0201	Environmental Res & Policy	Doctorate	33	33	34	35	33	25	24
30.0601	Prof Sci Mas Adv Energy & Fuel Mgmt	Master	2	10	10	15	9	6	4
			35	43	44	50	42	31	28
Liberal Arts									
05.0201	Africana Studies	Bachelor	2	6	9	10	7	2	7
45.0201	Anthropology	Bachelor	71	70	83	76	63	47	51
		Master	30	27	23	18	12	12	7
		Doctorate	55	50	51	51	48	45	38
50.0702	Art (BFA & MFA)	Bachelor	355	372	311	270	244	221	195
		Master	45	47	44	41	38	42	38
50.0703	Art History and Visual Culture	Master			1	3	3	1	
16.1200	Classics	Bachelor	5	6	4	3	***		
09.0101	Communication Studies	Bachelor						6	51
		Masters						3	9
		Doctorate						8	47
23.1302	Creative Writing (MFA)	Master	33	35	38	35	35	37	25
45.0401	Criminology	Bachelor	425	419	451	460	432	425	391
		Master	23	19	20	18	22	22	16
		Doctorate			4	9	11	11	14
50.0401	Design	Bachelor	20	22	7	22	12	7	3
45.0601	Economics	Bachelor	38	36	34	34	37	42	33
		Master	15	21	20	10	18	19	11
		Doctorate	33	29	26	34	32	32	29
23.0101	English	Bachelor	129	129	121	98	102	92	74
		Master	35	36	40	25	18	20	20
		Doctorate	52	45	48	52	47	48	47
16.9999	Foreign Language & Int'l Trade	Bachelor	46	53	39	31	***		

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
16.0101	Languages, Cultures and International Studies	Bachelor					85	81	71
		Master	20	16	10	11	10	10	13
16.0901	French	Bachelor	7	2	5	4	***		
45.0701	Geography & Environmental Res	Bachelor	60	63	72	57	49	37	34
		Master	25	30	32	21	20	20	17
		Doctorate							
16.0501	German Studies	Bachelor	16	15	12	15	***		
54.0101	History	Bachelor	100	93	91	88	81	62	58
		Master	27	23	17	12	11	12	14
	Historical Studies	Doctorate	31	28	29	29	31	24	22
30.2001	International Studies	Bachelor		17	23	23	***		
16.0102	Linguistics/Applied Linguistics	Bachelor	30	29	23	24	22	29	33
		Master							10
27.0101	Mathematics	Bachelor	3	7	5	9	9	8	8
		Master	17	24	53	53	32	20	17
50.0901	Music	Bachelor	158	135	115	116	89	81	52
		Master	37	41	40	44	37	33	25
50.0599	Musical Theater	Bachelor	11	15	14	20	24	29	29
22.0302	Paralegal Studies	Bachelor	97	112	102	70	63	54	61
38.0101	Philosophy	Bachelor	27	28	18	25	20	27	23
		Master	28	24	21	19	11	9	11
		Doctorate	67	63	59	61	56	48	42
45.1001	Political Science	Bachelor	189	154	141	136	109	109	118
		Master	12	7	6	7	7	8	4
		Doctorate	26	26	28	27	26	21	20
50.0703	Post-Bac Certificate-Art History	Certificate							
05.0207	Post-Bac Cert-Women's Studies	Certificate							
42.0101	Psychology	Bachelor	456	453	439	443	425	420	406
		Master	48	47	43	40	44	46	49
		Doctorate	68	66	69	61	61	54	49
44.0401	Public Administration	Master	67	60	67	63	66	51	41
45.1101	Sociology	Bachelor	74	63	59	36	31	34	26
		Master	10	11	12	8	5	4	3
		Doctorate	27	25	19	19	20	21	19

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
16.0905	Spanish	Bachelor	16	12	13	12	***		
13.1306	Spanish, German and French								2
23.1304	Speech Communication	Bachelor	135	134	123	100	88	100	67
		Master	19	14	9	15	18	13	
		Doctorate	69	66	58	59	56	45	
13.1401	Teach Eng to Speak Other Lang	Master	56	55	58	61	48	34	28
50.0501	Theater	Bachelor	56	54	54	54	49	43	56
		Master	15	14	15	17	16	16	12
24.0101	University Studies	Bachelor	81	100	88	64	73	104	85
			3,597	3,548	3,416	3,223	2,973	2,849	2,631
Law									
22.0101	Law	Professional	383	377	348	342	349	357	337
22.0201	Master of Laws(LLM)	Master	2	9	3	7	10	5	2
22.0203	Master of Legal Studies (MLS)	Master	6	9	11	12	9	10	
			391	395	362	361	368	372	339
Mass Communication and Media Arts									
50.0602	Cinema & Photography	Bachelor	260	253	222	212	203	195	166
09.0401	Journalism	Bachelor	245	262	235	208	213	191	164
09.0102	Mass Com & Med Arts MA	Master	6	3					
09.0102	Mass Com & Med Arts MFA	Master	26	27	25		23	21	18
		Doctorate	40	38	45	42	35	33	29
09.0102	Media Theory and Research	Master	7	6	7	1			
09.0103	Mass Com/Media Studies	Masters				5			
09.0104	Mass Com/Media Studies	MFA				25			
09.0199	Professional Media/Media Mgmt	Master	66	58	51	45	41	30	18
09.0701	Radio-TV/Telecommunications	Bachelor	234	284	302	307	288	275	242
		Master **							
			884	931	887	845	803	745	637

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
Medicine									
51.1201	Medicine	Professional	294	297	299	286	286	290	285
26.0902	Molecular, Cell, Sys Physiology	Master	17	15	11	8	5	7	3
		Doctorate	9	8	12	12	12	14	9
26.1001	Pharmacology and Neuroscience	Master			2	2			
		Doctorate	17	21	17	16	16	13	9
51.0912	Physician Assistant	Master						72	75
			337	341	341	324	319	396	381
Science									
26.0101	Biological Sciences	Bachelor	255	285	418	455	461	481	424
		Master	1	1	1	5	7	8	13
40.0501	Chemistry	Bachelor	74	87	105	106	115	114	83
		Master	16	11	14	15	21	21	17
		Doctorate	42	47	44	43	41	31	29
11.0701	Computer Science (BS, BA & MS)	Bachelor	122	148	156	163	181	206	235
		Master	60	72	58	72	128	112	95
		Doctorate	23	20	25	31	24	24	21
01.1099	Fermentation Science	Bachelor							6
40.0601	Geology	Bachelor	52	71	69	60	60	52	34
		Master	39	27	33	31	36	30	26
		Doctorate **	1						
40.0601	Geosciences	Doctorate		5	8	6	6	6	7
27.0101	Mathematics	Bachelor	17	19	23	21	26	26	26
		Master	11	12	18	13	13	24	
		Doctorate	24	26	26	32	26	21	20
26.0502	Microbiology	Bachelor	37	36	37	33	55	59	43
26.0205	Mol Biology, Microbiology & Bi	Master	21	21	26	25	22	31	27
		Doctorate	66	73	66	54	42	36	35
40.0801	Physics/Applied Physics	Bachelor	16	16	24	48	49	47	42
		Master	14	15	16	20	14	9	9
		Doctorate	13	16	14	11	13	16	14
26.0901	Physiology	Bachelor	72	78	76	78	94	120	119
		Master							

Program Enrollments by CIP Code within College, Fall Semesters 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
26.0301	Plant Biology	Bachelor	13	17	20	23	26	27	29
		Master	21	20	21	24	17	20	21
		Doctorate	22	25	24	17	19	15	12
26.0902	Post-Bac Certificate-Anatomy	Certificate							
26.0701	Zoology	Bachelor	213	218	226	248	268	262	264
		Master	64	56	54	48	49	46	36
		Doctorate	31	32	33	36	34	33	28
			1,340	1,454	1,635	1,718	1,847	1,877	1,715
Unclassified									
24.0102	Undeclared/Unclass	Bachelor	2,771	2,592	2,047	1,886	2,281	1,787	1,269
		Master	441	312	275	264	227	241	190
		Total	3,212	2,904	2,322	2,150	2,508	2,028	1,459
		TOTAL	20,037	19,817	18,847	17,964	17,989	17,292	15,987

* Indicates entire program being phased out.

** Indicates particular degree level being phased out of a program.

*** Indicates reorganization of baccalaureate majors to 16.0101 Languages, Cultures and International Studies.

**** Indicates as of March 10th 2014 the M.S. Ed. In Educational Psychology and the Ph.D. in Education CIP code 42.2806 being phased out. In addition, the Ph.D. in Education: Counselor Education CIP code 13.1101, PH.D. in Education: Quantitative Methods CIP code 45.0102, and Ph.D. in Education: Special Education CIP code 13.1001 will be added.

***** Indicates reclassification of CIP code 11.0401 to 11.0103 BS

Bachelor includes BA, BS, BFA, and BM.

Master includes MA, MACC, MARCH, MAT, MBA, ME, MFA, MLS, MM, MPAD, MPH, MS, MSED, MSPA, MSW, LLM, and PSM.

Doctorate includes PhD.

SOURCE: IBHE Fall Enrollment Survey Table 2.

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
Agricultural Sciences									
01.0103	Agribusiness Economics	Bachelor	38	27	28	40	57	30	54
		Master	3	4	8	3	1	7	4
01.0000	Agricultural Systems and Education	Bachelor	32	34	33	30	24	29	30
	Agricultural Sciences	Doctorate				1	2	5	7
01.0901	Animal Science	Bachelor	36	51	25	46	28	42	25
		Master	4	5	1	5	3	0	7
01.1201	Crop Soil & Environment Management	Bachelor						13	25
19.0501	Food and Nutrition	Bachelor **	1						
		Master	9	7	4	5	7	9	9
03.0501	Forestry	Bachelor	34	39	39	46	55	47	42
		Master	14	6	6	11	10	8	2
01.0699	Horticulture	Bachelor					2	5	15
52.0999	Hospitality and Tourism Admin	Bachelor	40	20	21	28	41	25	29
30.1901	Human Nutrition and Dietetics	Bachelor	46	25	25	26	28	31	24
01.1101	Plant and Soil Science	Bachelor	45	34	46	46	46	22	2
		Master	5	7	7	14	10	1	3
			307	259	243	301	314	274	278
Applied Sciences and Arts									
04.0201	Architectural Studies	Bachelor	51	56	52	48	54	54	49
		Master	10	12	22	25	22	47	50
47.0604	**Automotive Technology	Associate							
15.0803	Automotive Technology	Bachelor	68	70	64	79	69	75	101
47.0609	Aviation Technologies	Bachelor	31	21	27	46	37	40	43
49.0102	Aviation Flight	Associate	39	19	21	27	19	37	32
49.0104	Aviation Management	Bachelor	130	109	99	118	109	142	114
15.1001	*Construction Technology	Associate							
51.0602	Dental Hygiene	Bachelor	39	30	27	31	34	30	35
51.0603	*Dental Technology	Associate							
15.0399	Electronics Systems Technologies	Bachelor	94	69	80	76	67	39	51
19.0901	Fashion Design & Merchandising	Bachelor	20	17	18	19	18	23	26
43.0202	Fire Service Management	Bachelor	64	46	44	37	46	42	45

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
		Masters					28	8	3
51.0701	Health Care Management	Bachelor	141	143	142	179	145	141	110
11.0401	***Information Systems Tech	Bachelor	60	67	72	74	53	65	32
11.0103	Information Technology	Bachelor							19
50.0408	Interior Design	Bachelor	9	16	9	8	12	10	4
51.0907	Medical Dosimetry, Post-Bac Cert	Certificate	20						
	Medical Dosimetry	Master		16	25	16	25	21	22
12.0301	Mortuary Science & Funeral Ser	Associate				1			
		Bachelor	14	13	15	16	15	12	26
52.0401	Office Systems & Specialties	Associate				2			
52.0407	*Office Systems & Specialties	Associate							
51.0806	Physical Therapist Assistant	Associate	27	16	25	21	32	27	29
51.0912	Physician Assistant	Bachelor					1		
	Moved to School of Medicine	Master	23	19	30	26			
51.0907	Radiologic Sciences	Associate				38	28	38	30
		Bachelor	53	55	52	51	54	49	48
51.0908	*Respiratory Therapy Technology	Associate		1					
30.9999	Technical Resource Management	Bachelor	38	40	37	27	27	22	22
			931	835	861	965	895	922	891
Business									
52.0301	Accounting	Bachelor	63	75	62	63	55	53	68
		Master	34	40	51	51	49	37	31
52.0201	Business and Administration	Bachelor	5	6	3	9	13	23	19
		Master/Exec MBA	60	41	47	62	65	124	73
		Doctorate	17	16	8	13	10	4	9
52.0601	Business Economics	Bachelor	9	9	8	10	7	4	2
52.0801	Finance	Bachelor	71	69	49	45	47	31	33
52.1301	Management	Bachelor	131	118	119	106	73	75	70
52.1401	Marketing	Bachelor	114	83	94	76	67	54	57
			504	457	441	435	386	405	362

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
Education & Human Services									
50.0702	Art	Bachelor	1	4	1	2	1	1	
51.0913	Athletic Training	Bachelor **	14		10	1			
51.2399	Behavior Analysis & Therapy	Master	18	21	29	19	35	30	51
	Post-Bac Cert-Addiction Studies	Certificate							
26.0101	Biological Sciences	Bachelor	4	6	2	9	4	4	3
51.0201	Communication Disorders & Sci	Bachelor	32	33	34	39	30	34	30
51.0201	Communication Disorders & Sci	Master	20	27	24	21	30	29	25
51.2208	Community Health Education	Master	8	8	11	8	24	16	27
13.1101	Counselor Education	Master							7
		Doctorate							4
13.0301	Curriculum and Instruction	Master	31	31	37	43	43	29	26
		Doctorate	8	6	9	10	7	7	12
13.1210	Early Childhood	Bachelor	42	44	48	41	34	36	30
45.0102	Education (Quantitative Methods)	Doctorate							2
13.0401	Educational Administration	Master	15	10	9	4	16		
		Doctorate	5	3	3	3	2	10	6
42.2806	Educational Psychology	Master	17	21	7	11	10	20	1
		Doctorate	3	3	3	1	5	4	
13.1202	Elementary Education	Bachelor	154	150	142	93	78	39	30
23.0101	English	Bachelor	15	16	16	22	21	9	8
31.0505	Exercise Science/Kinesiology	Bachelor	24	29	41	49	55	43	63
		Master	31	30	22	19	19	32	36
16.0901	French	Bachelor		1					
16.0501	German Studies	Bachelor	1						2
13.1307	Health Education	Bachelor	8	10	12	5	8	12	4
		Master	7	3	2	1	2		
		Doctorate	6		6	10	10	4	7
13.0406	Higher Education	Master	10	20	15	17	17	14	19
		Doctorate **		6					
54.0101	History	Bachelor	20	23	13	17	7	9	4
13.1206	Master of Arts in Teaching (M.A.)	Master	10	15	15	8	6	11	6

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
13.1399	Mathematics and Science Ed	Master		27		25			
27.0101	Mathematics	Bachelor	9	2	11	9	8	7	3
13.1314	Physical Education Teacher Ed	Bachelor	21	23	16	12	14	6	7
		Master **							
		Doctorate **							
30.1101	Post-Bac Cert-Gerontology	Certificate	1		2			4	4
31.0101	Recreation	Bachelor	50	41	22	26	40	24	26
		Master	15	14	10	5	19	9	13
51.0704	Rehabilitation Admin & Service	Master	6	5	5	2	4	1	2
51.2310	Rehabilitation Counseling	Master	17	8	17	20	12	17	3
51.2399	Rehabilitation Services	Bachelor	21	36	28	26	27	20	21
		Doctorate	7	4	8	6	7	6	10
45.0101	Social Science	Bachelor			1	3	5	1	2
13.1317	Social Science Teacher Education	Bachelor							1
44.0701	Social Work	Bachelor	69	69	85	92	88	102	69
		Master	62	54	65	67	66	71	70
16.0905	Spanish	Bachelor	1	4	2	3		2	2
13.1001	Special Education	Bachelor	43	36	34	28	18	26	10
		Master	6	2	4	3	3	2	1
		Doctorate							1
31.0504	Sport Administration	Bachelor		3	28	38	36	29	44
	Undergraduate Certificate-Instructional Systems Design Specialist	Certificate							
13.1320	Workforce Educ & Development	Bachelor	516	499	535	473	420	340	325
		Master	65	62	55	55	46	50	31
		Doctorate	12	6	8	4	3	5	
			1,425	1,415	1,447	1,350	1,280	1,115	1,048

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
Engineering									
14.0501	Biomed Eng, MS & Master of Engr in	Master	2	5	11	12	7	9	8
14.0801	Civil Engineering	Bachelor	40	50	41	46	57	47	48
		Master	10	7	20	10	11	15	17
14.0899	Civil and Environmental Eng, Master of Engr in	Master			1	3	3	3	4
14.0901	Computer Engineering	Bachelor	12	13	10	13	17	10	21
14.1001	Electrical & Computer Engineering	Master	92	90	121	76	43	89	79
		Doctorate	10	10	6	5	7	13	11
	Electrical Engineering	Bachelor	34	35	24	38	34	34	36
14.0101	Engineering Science	Doctorate	3	3	7	4	9	6	8
15.0000	Engineering Technology	Bachelor	9	3	7	9	7	13	8
15.0612	Industrial Technology	Bachelor	166	118	160	117	118	107	103
15.0613	Manufacturing Systems	Master	12	11	11	10	17	29	10
14.1901	Mechanical Engineering	Bachelor	42	53	50	68	53	68	71
		Master	10	17	12	10	10	16	13
14.2101	Mining Engineering	Bachelor	7	13	10	14	6	7	10
		Master	2	2	3	1	2	8	3
			451	430	494	436	401	474	450
Graduate School									
30.0601	Advanced Energy and Fuels Mgmt	Professional Science Master			2	7	4	10	6
03.0201	Environmental Resources & Policy	Doctorate	1	3	1	3	2	7	3
			1	3	3	10	6	17	9
Liberal Arts									
05.0201	Africana Studies	Bachelor			2	1	2	3	2
45.0201	Anthropology	Bachelor	19	16	15	28	24	24	14
		Master	6	5	7	7	3	6	3
		Doctorate	1	3	2	3	6	4	4
50.0701	Art	Bachelor							
50.0702	Art	Bachelor	90	71	91	95	85	67	48
		Master	14	11	15	22	14	13	17
50.0703	Art History and Visual Culture	Master						3	1
16.1200	Classics	Bachelor	1	1	2	4	1		5
09.0101	Communication Studies	Bachelor							3
		Master							1
		Doctorate							7
23.1302	Creative Writing (M.F.A)	Master	9	8	10	9	13	9	12

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
45.0401	Criminology and Criminal Justice	Bachelor	111	125	124	113	122	115	111
		Master	7	7	9	7	2	2	5
50.0401	Design	Bachelor		2		1			
45.0601	Economics	Bachelor	25	14	15	4	17	9	20
		Master	8	4	7	11	6	3	12
		Doctorate	5	6	14	3	7	8	9
23.0101	English	Bachelor	54	28	50	47	42	32	30
		Master	10	10	9	10	11	6	6
		Doctorate	1	7	11	3	7	8	7
16.9999	Foreign Language & Int'l Trade	Bachelor	6	4	6	9	7	3	4
16.0101	Languages, Cultures and International Studies	Bachelor							1
		Master	8	7	6	3	5	3	4
16.0901	French	Bachelor	3	3	1	2		1	
45.0701	Geography & Environmental Res	Bachelor	26	17	16	24	19	12	16
		Master	8	5	10	11	13	8	8
		Doctorate							
16.0501	German Studies	Bachelor	6	2	4	4	4	5	2
54.0101	History	Bachelor	48	37	27	43	43	34	21
		Master	6	8	4	11		5	2
	Historical Studies	Doctorate	3	4		2		3	
30.2001	International Studies	Bachelor			1	3	7	4	6
16.0102	Linguistics/Applied Linguistics	Bachelor	4	4	17	5	6	5	7
		Master	5	5	5	14	19	19	14
27.0101	Mathematics	Bachelor			1	3	2	2	2
50.0901	Music	Bachelor	30	26	20	26	18	18	18
		Master	20	12	9	13	17	15	12

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
50.0599	Musical Theater	Bachelor			3	3	1	5	1
22.0302	Paralegal Studies	Bachelor	27	34	24	46	27	14	23
38.0101	Philosophy	Bachelor	13	9	13	9	7	9	10
		Master	6	5	5	6	7	5	3
		Doctorate	4	8	6	4	6	8	8
45.1001	Political Science	Bachelor	48	54	53	51	47	37	33
		Master	1	6	5	1	2		4
		Doctorate	2	1	5	6	4	2	3
50.0703	Post-Bac Cert-Art History	Certificate	3				1		1
05.0207	Post-Bac Cert-Women, Gender, and Sexuality Studies	Certificate	9	2	6	8	2	8	4
42.0101	Psychology	Bachelor	120	126	133	109	135	122	109
		Master	8	24	15	14	11	15	17
		Doctorate	20	14	12	19	13	18	17
44.0401	Public Administration	Master	23	14	8	16	15	32	20
45.1101	Sociology	Bachelor	31	24	22	22	24	6	8
		Master	4	3	4	4	6	4	2
		Doctorate	3	3	5	4	3	1	1
16.0905	Spanish	Bachelor	12	6	14	7	6	4	1
23.1304	Speech Communication	Bachelor	55	54	54	52	49	33	32
		Master	8		5	4	6	3	5
		Doctorate	11	6	9	7	9	6	2
13.1401	Teach Eng to Speak Other Lang	Master	26	25	22	25	35	29	19
50.0501	Theater	Bachelor	20	14	10	16	9	9	11
	Theater (M.F.A.)	Master	5	5	3	5	2	5	8
24.0101	University Studies	Bachelor	37	48	51	77	62	57	52
			1030	937	997	1,056	1,011	881	828
Law									
22.0201	Laws (L.L.M.), Master of	Master	6	1	2	5		6	2
22.0101	Law (Doctor of Jurisprudence)	Professional	134	112	128	131	105	99	116
22.0203	Legal Studies (M.L.S.), Master of	Master	4	3	2	6	4	6	12
			144	116	132	142	109	111	130

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
Mass Communication and Media Arts									
50.0602	Cinema and Photography	Bachelor	62	57	66	60	60	47	42
09.0401	Journalism	Bachelor	86	71	71	76	73	59	68
		Certificate							1
		Doctorate **	1						
09.0102	Mass Comm & Media Arts (M.A.)	Master **							
		Doctorate		4	2	6	8	5	6
	MA in Media Theory and Research	Master	5	3	1	8	2	2	1
		Doctorate	5						
	Mass Comm & Media Arts (M.F.A.)	Master	6	8	1	3	9	7	7
09.0199	Prof Media & Media Mgmt Stud	Master	12	29	20	19	14	16	20
09.0701	Radio-Television/Telecomm	Bachelor	91	65	81	76	91	70	78
			268	237	242	248	257	206	223
Medicine									
51.1201	Medicine	Professional	71	61	68	75	70	69	69
26.0902	Molecular, Cell, Sys Physiology	Master	4	3	6	3	4	2	4
		Doctorate	1	1		1	3	1	4
	Post-Bac Cert-Anatomy	Certificate				1	1		
26.1001	Pharmacology and Neuroscience	Master	1				1	1	
		Doctorate	5	1	3	2	3	2	4
51.1007	Undergraduate Cert-Histotechnology	Certificate							
51.0912	Physician Assistant Studies	Master					27	29	34
			82	66	77	82	109	104	115
Science									
26.0101	Biological Sciences	Bachelor	52	52	57	57	77	55	61
		Master	1	8		1		5	2
40.0501	Chemistry	Bachelor	8	12	13	6	12	13	19
		Master	1	2	1	3	4	2	1
		Doctorate	3	4	3	5	7	9	5
11.0701	Computer Sci (B.A., B.S. & M.S.)	Bachelor	17	26	24	20	18	25	27
		Master	23	28	35	36	23	83	64
		Doctorate			2	4	4	2	4

Degrees Conferred by Program and CIP Code within College, Fiscal Years 2010-2016

CIP	Program	Degree	2010	2011	2012	2013	2014	2015	2016
40.0601	Geology/Geosciences	Bachelor	6	9	5	17	13	19	14
		Master	8	11	12	6	10	12	8
		Doctorate	1						1
	Post-Bac Graduate Cert-Earth Science	Certificate							
27.0101	Mathematics	Bachelor	4	8	3	4	2	9	4
		Master	5	11	3	6	9	4	4
		Doctorate	2	4	5	1	6	7	3
26.0502	Microbiology	Bachelor	11	9	9	8	6	6	5
26.0205	Mol Biology, Microbiology & Bi	Master						13	13
		Doctorate						12	6
27.0501	*Statistics	Doctorate	5	8	9	9	13		
40.0801	Physics/Applied Physics	Bachelor	2	5	6	3	2	6	6
		Master	8	2	7	4	9	8	6
		Doctorate	3	2	5		2	1	3
26.0901	Physiology	Bachelor	22	17	18	10	9	9	11
26.0301	Plant Biology	Bachelor	5	3	5	4	4	11	7
		Master	5	3	5	6	5	3	5
		Doctorate	2	2	5	7	1	4	3
26.0701	Zoology	Bachelor	55	52	43	45	40	42	38
		Master	19	16	11	19	11	9	15
		Doctorate	7	5	5	2	4	7	2
			287	313	301	288	298	376	337
		Total	5,430	5,068	5,238	5,313	5,066	4,885	4,671

* Indicates entire program being phased out.

** Indicates particular degree level being phased out of a program.

*** Indicates reclassification of CIP code 11.0401 to 11.0103 BS

Bachelors includes BA, BS, BFA, and BM.

Masters includes MA, MACC, MARCH, MAT, MBA, ME, MFA, MLS, MM, MPAD, MPH, MS, MSED, MSPA, MSW, LLM, and PSM.

Doctorate includes PhD.

SOURCE: IPEDS Completions 2010-2016.

Degrees Awarded Fiscal Years 1999 to 2016

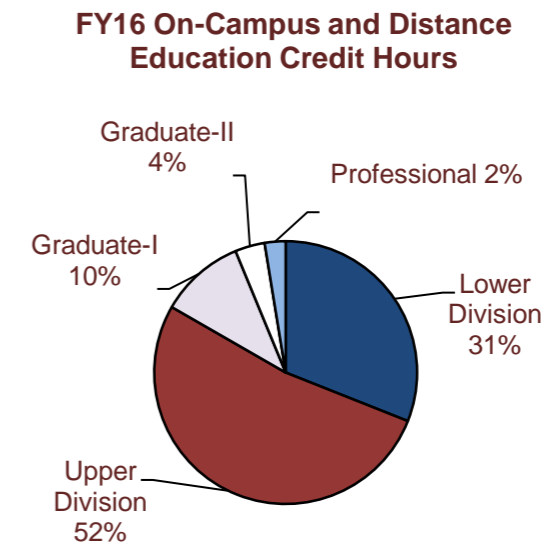
Fiscal Year	Associates	Bachelors	Masters	Doctorate	Professional	Specialists	Post-Bac Cert.	Total
1999	293	4,493	838	122	191	1		5,938
2000	214	4,429	813	119	191	1		5,767
2001	120	4,609	800	120	192	0	0	5,841
2002	70	4,676	798	126	187	0	1	5,858
2003	63	4,600	898	126	174	0	0	5,861
2004	76	4,328	928	124	174	0	6	5,636
2005	87	4,373	844	145	186	0	8	5,643
2006	73	4,301	853	139	205	0	3	5,574
2007	68	4,328	897	145	195	0	9	5,642
2008	58	4,262	895	141	178	0	13	5,547
2009	69	4,130	1,008	137	178	0	17	5,539
2010	66	4,039	950	157	205	0	13	5,430
2011	36	3,761	953	143	173	0	2	5,068
2012	46	3,843	983	162	196	0	8	5,238
2013	89	3,863	998	148	206	0	9	5,313
2014	79	3,643	995	170	175	0	4	5,066
2015	102	3,259	1,165	179	168	0	12	4,885
2016	91	3,171	1,035	179	185		10	4,671

SOURCE: IPEDS Completions Survey.

On and Off-Campus Annual Student Credit Hours, Fiscal Years 2007-2016

ON-CAMPUS AND DISTANCE EDUCATION

Fiscal Year	Lower Division	Upper Division	Graduate-I	Graduate-II	Professional	Total
2007	142,530	251,959	47,894	17,361	11,012	470,756
2008	143,733	250,952	49,551	17,042	11,065	472,343
2009	149,490	241,006	49,972	17,428	11,482	469,378
2010	144,562	231,377	50,235	18,367	11,799	456,340
2011	137,596	231,094	50,991	19,839	12,152	451,672
2012	134,724	238,080	51,726	19,881	11,600	456,011
2013	127,759	241,289	51,971	19,342	10,772	451,133
2014	135,114	235,162	54,143	18,418	10,664	453,501
2015	146,898	225,444	49,966	17,165	11,209	450,682
2016	133,773	225,488	45,132	15,754	11,099	431,246



OFF-CAMPUS DEGREE PROGRAMS

Fiscal Year	Lower Division	Upper Division	Graduate-I	Graduate-II	Professional	Total
2007	15,246	49,905	4,200	35		69,386
2008	13,028	47,539	4,912	70		65,549
2009	12,836	46,460	4,901	19		64,216
2010	14,302	42,925	4,230	41		61,498
2011	13,577	42,471	4,664	66		60,778
2012	10,036	33,247	3,138	41		46,462
2013	4,488	13,542	910	8		18,948
2014	0	0	0	0		0
2015	0	0	0	0		0
2016	0	0	0	0		0

Notes: (1) Off Campus Degree Programs began transition to Distance Education in FY2012.
 (2) Beginning FY2015, Graduate-I annual student credit hours exclude credit hours for Physician Assistant Studies majors.

SOURCE: RAMP Operating Resource Requirements (Table 7), FY2009-FY2018.

Full-Time Undergraduate Student Tuition and Fees, Academic Years 2006/07-2016/17

Academic Year	Tuition Plan	Hours per Academic Year	Cost per Semester Hour	Resident Tuition	Non-Resident Tuition	Fees	Percent Change in Resident Tuition	Percent Change in Fees	Total Resident Tuition and Fees	Total Non-Resident Tuition and Fees
2006-07	First year	30	\$193.60	\$5,808.00	\$14,520.00	\$1,986.90	9.4	30.6	\$7,794.90	\$16,506.90
2007-08	First year	30	\$211.60	\$6,348.00	\$15,870.00	\$2,550.90	9.3	28.4	\$8,898.90	\$18,420.90
2008-09	First year	30	\$232.50	\$6,975.00	\$17,437.50	\$2,838.10	9.9	11.3	\$9,813.10	\$20,275.60
2009-10	First year	30	\$243.00	\$7,290.00	\$18,225.00	\$3,121.00	4.5	10.0	\$10,411.00	\$21,346.00
2010-11	First year	30	\$243.00	\$7,290.00	\$18,225.00	\$3,178.00	0.0	1.8	\$10,468.00	\$21,403.00
2011-12	First year	30	\$259.80	\$7,794.00	\$19,485.00	\$3,244.00	6.9	2.1	\$11,038.00	\$22,729.00
2012-13	First year	30	\$272.30	\$8,169.00	\$20,422.50	\$3,358.68	4.8	3.5	\$11,527.68	\$23,781.18
2013-14	First year	30	\$280.50	\$8,415.00	\$21,037.50	\$3,526.68	3.0	5.0	\$11,941.68	\$24,564.18
2014-15	First year	30	\$280.50	\$8,415.00	\$21,037.50	\$3,836.00	0.0	8.8	\$12,251.00	\$24,873.50
2015-16	First year	30	\$294.50	\$8,835.00	\$22,087.50	\$4,301.54	5.0	12.1	\$13,136.54	\$26,389.04
2016-17	First year	30	\$303.30	\$9,099.00	\$22,747.50	\$4,381.54	3.0	1.9	\$13,480.54	\$27,129.04

NOTES: Academic Year includes Fall and Spring semester.

New first-time freshmen from the 34 southern most counties in Illinois who qualify for the Academic Competitiveness Grant will be given an alternate tuition rate of 0.8 times the normal residency rate, guaranteed for four years along with the appropriate Guaranteed Tuition Plan.

The non-residency multiplier for students from Missouri, Kentucky, Indiana, Iowa, Wisconsin, Tennessee, and Arkansas will be 1.0.

For undergraduates, this multiplier will be guaranteed for four years along with the appropriate Guaranteed Tuition Plan.

Tuition costs are locked in at the same annual rate for up to four continuous academic years following initial enrollment.

The minimum course load for full-time as an undergraduate is 12 hours and the typical load is 15 hours.

For more information visit: http://siusystem.edu/board-of-trustees/legislation/appendix_a.html

SOURCE: Undergraduate Admissions Tuition and Fee Schedules.

Full-Time Graduate Student Tuition and Fees, Academic Years 2006/07-2016/17

Academic Year	Tuition Plan	Hours per Academic Year	Cost per Semester Hour	Resident Tuition	Non-Resident Tuition	Fees	Percent Change in Resident Tuition	Percent Change in Fees	Total Resident Tuition and Fees	Total Non-Resident Tuition and Fees
2006-07	First year	24	\$243.00	\$5,832.00	\$14,580.00	\$1,980.90	12.5	30.8	\$7,812.90	\$16,560.90
2007-08	First year	24	\$275.00	\$6,600.00	\$16,500.00	\$2,544.90	13.2	28.5	\$9,144.90	\$19,044.90
2008-09	First year	24	\$313.90	\$7,533.60	\$18,834.00	\$2,832.00	14.1	11.3	\$10,365.60	\$21,666.00
2009-10	First year	24	\$328.00	\$7,872.00	\$19,680.00	\$3,115.00	4.5	10.0	\$10,987.00	\$22,795.00
2010-11	First year	24	\$328.00	\$7,872.00	\$19,680.00	\$3,171.00	0.0	1.8	\$11,043.00	\$22,851.00
2011-12	First year	24	\$350.60	\$8,414.40	\$21,036.00	\$3,237.88	6.9	2.1	\$11,652.28	\$24,273.88
2012-13	First year	24	\$375.20	\$9,004.80	\$22,512.00	\$3,352.68	7.0	3.5	\$12,357.48	\$25,864.68
2013-14	First year	24	\$394.00	\$9,456.00	\$23,640.00	\$3,521.00	5.0	5.0	\$12,977.00	\$27,161.00
2014-15	First year	24	\$394.00	\$9,456.00	\$23,640.00	\$3,672.00	0.0	4.3	\$13,128.00	\$27,312.00
2015-16	First year	24	\$417.60	\$10,022.40	\$25,056.00	\$3,979.04	6.0	8.4	\$14,001.44	\$29,035.04
2016-17	First year	24	\$438.50	\$10,524.00	\$26,310.00	\$4,059.04	5.0	2.0	\$14,583.04	\$30,369.04

NOTES: Academic Year includes Fall and Spring semester.

The minimum course load for full-time as a graduate student is 12 hours for financial awarding purposes.

Graduate students are not assessed the Student-to-Student Grant Program Fee.

For more information visit: http://siusystem.edu/board-of-trustees/legislation/appendix_a.html

SOURCE: Graduate Admissions Tuition and Fee Schedules.

**Illinois Public Universities Annual Full-Time Resident Undergraduate Entry Level FY2009-2017
TUITION AND FEES**

<u>Annual based on 30 credit hours</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>\$ Change FY 16-17</u>	<u>% Change FY 16-17</u>
<u>Chicago State University</u>	\$ 8,878	\$ 9,500	\$ 10,366	\$ 10,724	\$ 11,006	\$ 11,126	\$ 11,610	\$ 11,758	\$ 11,910	\$ 152	1.3%
<u>Eastern Illinois University</u>	\$ 8,783	\$ 9,429	\$ 9,987	\$ 10,534	\$ 10,930	\$ 11,144	\$ 11,108	\$ 11,305	\$ 11,580	\$ 275	2.4%
<u>Governors State University¹</u>	\$ 7,542	\$ 8,352	\$ 8,746	\$ 8,936	\$ 9,116	\$ 9,386	\$ 9,386	\$ 10,246	\$ 10,516	\$ 270	2.6%
<u>Illinois State University</u>	\$ 9,814	\$ 10,531	\$ 11,417	\$ 12,230	\$ 12,726	\$ 13,010	\$ 13,296	\$ 13,666	\$ 14,061	\$ 395	2.9%
<u>Northeastern Illinois University</u>	\$ 8,964	\$ 9,908	\$ 10,698	\$ 11,394	\$ 11,435	\$ 12,015	\$ 12,609	\$ 13,374	\$ 14,564	\$ 1,191	8.9%
<u>Northern Illinois University</u>	\$ 9,403	\$ 10,180	\$ 11,144	\$ 11,795	\$ 12,472	\$ 12,853	\$ 13,510	\$ 14,318	\$ 14,292	\$ (26)	-0.2%
<u>Western Illinois University</u>	\$ 8,862	\$ 9,617	\$ 10,149	\$ 10,719	\$ 11,182	\$ 11,766	\$ 12,217	\$ 12,889	\$ 12,655	\$ (234)	-1.8%
<u>Southern Illinois University</u>											
Carbondale	\$ 9,813	\$ 10,411	\$ 10,467	\$ 11,038	\$ 11,528	\$ 12,093	\$ 12,248	\$ 13,137	\$ 13,481	\$ 344	2.6%
Edwardsville ¹	\$ 7,831	\$ 8,336	\$ 8,401	\$ 8,865	\$ 9,251	\$ 9,666	\$ 9,738	\$ 10,247	\$ 11,008	\$ 509	5.0%
<u>University of Illinois</u>											
Chicago	\$ 11,716	\$ 12,034	\$ 12,864	\$ 13,464	\$ 13,938	\$ 14,338	\$ 14,588	\$ 14,816	\$ 14,816	\$ 228	1.5%
Springfield	\$ 9,077	\$ 9,541	\$ 10,374	\$ 10,984	\$ 11,413	\$ 11,776	\$ 12,195	\$ 12,411	\$ 12,617	\$ 206	1.7%
Urbana\Champaign	\$ 12,240	\$ 12,660	\$ 13,658	\$ 14,414	\$ 14,960	\$ 15,258	\$ 15,602	\$ 15,626	\$ 15,698	\$ 72	0.5%

**Illinois Public Universities Annual Full-Time Resident Undergraduate Entry Level FY2009-2017
TUITION**

<u>Annual based on 30 credit hours</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>\$ Change FY 16-17</u>	<u>% Change FY 16-17</u>
<u>Chicago State University</u>	\$ 6,870	\$ 7,470	\$ 8,070	\$ 8,310	\$ 8,550	\$ 8,550	\$ 8,820	\$ 8,820	\$ 8,820	\$ -	0.0%
<u>Eastern Illinois University</u>	\$ 6,540	\$ 7,170	\$ 7,620	\$ 8,070	\$ 8,370	\$ 8,490	\$ 8,490	\$ 8,550	\$ 8,670	\$ 120	1.4%
<u>Governors State University¹</u>	\$ 6,120	\$ 6,720	\$ 7,110	\$ 7,290	\$ 7,470	\$ 7,650	\$ 7,650	\$ 8,160	\$ 8,160	\$ -	0.0%
<u>Illinois State University</u>	\$ 7,680	\$ 8,280	\$ 9,030	\$ 9,630	\$ 10,050	\$ 10,260	\$ 10,470	\$ 10,784	\$ 11,108	\$ 324	3.0%
<u>Northeastern Illinois University</u>	\$ 6,600	\$ 7,350	\$ 7,800	\$ 8,250	\$ 8,250	\$ 8,610	\$ 9,120	\$ 9,660	\$ 10,481	\$ 821	8.5%
<u>Northern Illinois University</u>	\$ 6,720	\$ 7,260	\$ 7,950	\$ 8,491	\$ 8,894	\$ 9,072	\$ 9,253	\$ 9,466	\$ 9,466	\$ -	0.0%
<u>Western Illinois University</u>	\$ 6,456	\$ 6,779	\$ 7,220	\$ 7,649	\$ 8,012	\$ 8,405	\$ 8,632	\$ 8,805	\$ 8,541	\$ (264)	-3.0%
<u>Southern Illinois University</u>											
Carbondale	\$ 6,975	\$ 7,290	\$ 7,290	\$ 7,794	\$ 8,169	\$ 8,415	\$ 8,415	\$ 8,835	\$ 9,099	\$ 264	3.0%
Edwardsville ¹	\$ 5,850	\$ 6,201	\$ 6,201	\$ 6,630	\$ 6,948	\$ 7,296	\$ 7,296	\$ 7,662	\$ 8,352	\$ 690	9.0%
<u>University of Illinois</u>											
Chicago	\$ 8,130	\$ 8,342	\$ 9,134	\$ 9,764	\$ 10,232	\$ 10,406	\$ 10,584	\$ 10,584	\$ 10,584	\$ -	0.0%
Springfield	\$ 7,215	\$ 7,403	\$ 8,108	\$ 8,670	\$ 9,090	\$ 9,248	\$ 9,405	\$ 9,405	\$ 9,405	\$ -	0.0%
Urbana-Champaign	\$ 9,242	\$ 9,484	\$ 10,386	\$ 11,104	\$ 11,636	\$ 11,834	\$ 12,036	\$ 12,036	\$ 12,036	\$ -	0.0%

**Illinois Public Universities Annual Full-Time Resident Undergraduate: Entry Level FY2009-2017
FEES**

<u>Annual based on 30 credit hours</u>										\$ Change	% Change
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 16-17</u>	<u>FY 16-17</u>
<u>Chicago State University</u>	\$ 2,008	\$ 2,030	\$ 2,296	\$ 2,414	\$ 2,456	\$ 2,576	\$ 2,790	\$ 2,938	\$ 3,090	\$ 152	5.2%
<u>Eastern Illinois University</u>	\$ 2,243	\$ 2,259	\$ 2,367	\$ 2,464	\$ 2,560	\$ 2,654	\$ 2,618	\$ 2,755	\$ 2,910	\$ 155	5.6%
<u>Governors State University</u> ¹	\$ 1,422	\$ 1,632	\$ 1,636	\$ 1,646	\$ 1,646	\$ 1,736	\$ 1,736	\$ 2,086	\$ 2,356	\$ 270	12.9%
<u>Illinois State University</u>	\$ 2,134	\$ 2,251	\$ 2,387	\$ 2,600	\$ 2,676	\$ 2,750	\$ 2,826	\$ 2,882	\$ 2,953	\$ 71	2.5%
<u>Northeastern Illinois University</u>	\$ 2,364	\$ 2,558	\$ 2,898	\$ 3,144	\$ 3,185	\$ 3,405	\$ 3,489	\$ 3,714	\$ 4,083	\$ 370	10.0%
<u>Northern Illinois University</u>	\$ 2,683	\$ 2,920	\$ 3,194	\$ 3,304	\$ 3,578	\$ 3,781	\$ 4,257	\$ 4,852	\$ 4,826	\$ (26)	-0.5%
<u>Western Illinois University</u>	\$ 2,406	\$ 2,838	\$ 2,929	\$ 3,070	\$ 3,170	\$ 3,361	\$ 3,585	\$ 4,084	\$ 4,114	\$ 30	0.7%
<u>Southern Illinois University</u>											
Carbondale	\$ 2,838	\$ 3,121	\$ 3,177	\$ 3,244	\$ 3,359	\$ 3,678	\$ 3,833	\$ 4,302	\$ 4,382	\$ 80	1.9%
Edwardsville ¹	\$ 1,981	\$ 2,135	\$ 2,200	\$ 2,235	\$ 2,303	\$ 2,370	\$ 2,442	\$ 2,585	\$ 2,656	\$ 72	2.8%
<u>University of Illinois</u>											
Chicago	\$ 3,586	\$ 3,692	\$ 3,730	\$ 3,700	\$ 3,706	\$ 3,932	\$ 4,004	\$ 4,232	\$ 4,232	\$ -	0.0%
Springfield	\$ 1,862	\$ 2,138	\$ 2,267	\$ 2,314	\$ 2,323	\$ 2,528	\$ 2,790	\$ 3,006	\$ 3,212	\$ 206	6.9%
Urbana-Champaign	\$ 2,998	\$ 3,176	\$ 3,272	\$ 3,310	\$ 3,324	\$ 3,424	\$ 3,566	\$ 3,590	\$ 3,662	\$ 72	2.0%

¹ Health insurance unavailable, fee not included.

SOURCE: IBHE Records.

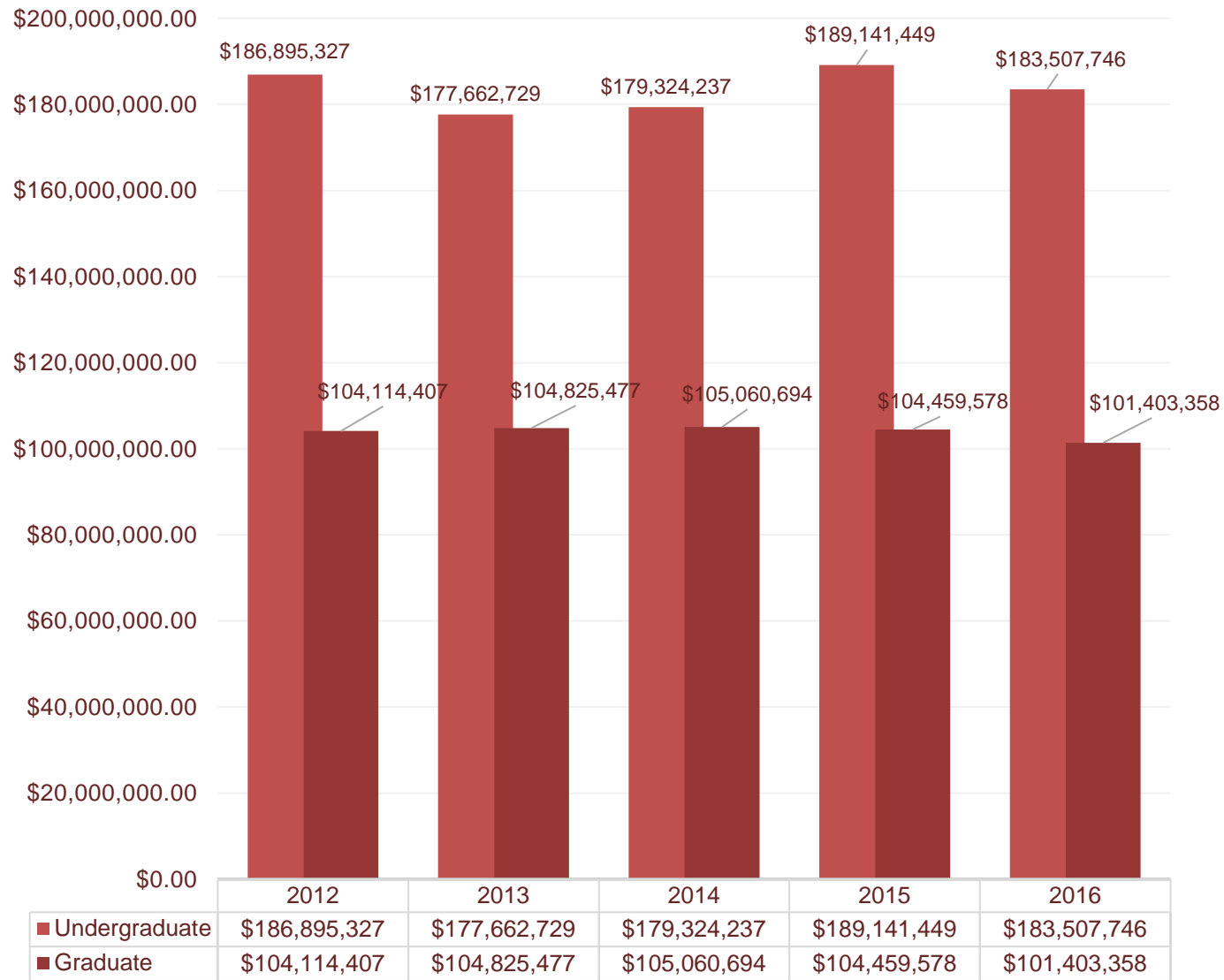
Financial Aid Office Externally Funded Figures for FY 2016

Federal Pell Grant Program	\$24,135,894
FSEOG Program	\$707,249
Federal Work-Study	\$2,386,355
Federal Perkins Loans	\$2,913,169
Federal Direct Loans	\$109,235,216
Post-9/11 GI Bill	\$4,286,925
ROTC Scholarships	\$196,572
Other Federal Scholarships	\$2,182,623
Monetary Award Program (MAP)	\$11,521,253
Other State Scholarships	\$276,817
Minority Teachers of Illinois (MTI) Scholarship Program	\$9,110
Vocational Rehabilitation Grants to Students	\$362,934
Workforce Incentive Act (WIA)	\$57,476
Private Grants and Scholarships	\$16,131,749
Alternative Loans	\$11,076,026
Total:	\$185,479,368

(1) Awards processed during Fiscal Year 16.

SOURCE: 2015-16 Financial Aid Survey for Public Universities.

Student Financial Aid Total Dollars Administered, FY2012-2016



SOURCE: Student Financial Aid Survey FY16.

Statement of Revenues, Expenses and Changes in Net Position
For the Years Ended June 30, 2015 and 2016

	<u>2015</u>	<u>2016</u>
REVENUES		
Operating Revenues		
Student Tuition and Fees, net	\$ 140,507,875	\$ 140,451,781
Federal grants and contracts	20,051,585	20,068,828
State of Illinois grants and contracts	20,448,826	17,011,063
Other government grants and contracts	5,820,171	4,501,531
Private grants and contracts	11,833,270	14,362,485
Sales and services of educational departments	81,309,121	97,125,934
Physicians and Surgeons	52,054,704	51,220,740
Auxiliary enterprises, net	73,896,046	69,493,473
Other operating revenues	287,785	256,879
Total operating revenues	<u>406,209,383</u>	<u>414,492,714</u>
EXPENSES		
Operating Expenses		
Instruction	218,875,350	219,928,098
Research	47,961,689	41,321,070
Public service	41,574,697	42,013,132
Academic support	191,406,846	208,531,210
Student services	54,053,333	55,112,080
Institutional support	56,073,154	52,556,714
Operation and maintenance of plant	69,139,044	63,247,645
Scholarships and fellowships	23,741,287	23,600,219
Depreciation	29,480,429	29,743,688
Auxiliary enterprises	71,325,881	74,433,843
Other expenditures	218,366	224,218
Total operating expenses	<u>803,850,076</u>	<u>810,711,917</u>
Operating income (loss)	<u>(397,640,693)</u>	<u>(396,219,203)</u>
NONOPERATING REVENUES (EXPENSES)		
State appropriations - Educational Assistance	142,565,294	41,089,300
Gifts and contributions	11,895,196	10,939,489
Investment income	332,437	3,253,686
Grants and contracts	44,458,500	33,565,171
Interest on capital asset-related debt	(7,088,053)	(6,579,042)
Payments on behalf of the university	207,153,412	233,161,050
Other nonoperating revenue(expense)	3,764,046	990,489
Net nonoperating revenues	403,080,832	316,420,143
Income before other revenues, expenses, gains, or losses	<u>5,440,139</u>	<u>(79,799,060)</u>
Other revenues - Capital appropriations and grants	1,775,861	5,637
Addition to permanent endowment	-	-
Increase in net assets	7,216,000	(79,793,423)
NET POSITION		
Net position - beginning of year	509,503,391	518,615,657
Cumulative change in accounting principle	1,896,266	-
Net position - end of year	<u>\$ 518,615,657</u>	<u>\$ 438,822,234</u>

**Statement of Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2016**

NOTES:

Includes President's Office, University Wide Services, Carbondale campus and School of Medicine at Springfield.

The Statement of Revenues, Expenses and Changes in Net Position differentiates between operating and nonoperating revenues and expenses, and displays the net income or loss from operations. An operating loss will always result since revenues from state appropriations are mandated as nonoperating.

Tuition and fee revenues have been reduced by scholarship and fellowship amounts that have already been recognized as revenues. Scholarship allowances totaled \$54,668,243 in FY 2016.

State Appropriation revenues for 2016 only consisted of the Stop Gap I appropriation approved by the Illinois General Assembly.

The depreciation of capital assets is presented as an operating expense.

Auxiliary enterprises are operated primarily for service to students and staff and are intended to be self supporting, such as Housing, Student Center, Student Health Programs, Student Recreation Facility, and Parking.

Nonoperating grants and contracts are nonexchange transactions, primarily federal student aid programs such as Pell grants.

Payments on behalf of the University represent health care and retirement costs paid by the State of Illinois on behalf of University employees. These costs are reflected as operating expenses under the appropriate functional classification and as nonoperating revenues.

SOURCE: Annual financial statements, Southern Illinois University Carbondale.

Budgeted State Appropriations and Income Fund History, Fiscal Years 2008-2017

Fiscal Year	Budgetary Unit	Total Approp. and Income Fund	General Revenue	% of Unit Total *	Educational Assistance	% of Unit Total *	Income Fund	% of Unit Total *
2008	Carbondale	\$212,435,100	\$116,883,500	55.0%	\$0	0.0%	\$95,551,600	45.0%
	School of Medicine	47,320,200	40,415,600	85.4%	0	0.0%	6,904,600	14.6%
	University-Wide Services	2,559,000	2,559,000	100.0%	0	0.0%	0	0.0%
	Total	\$262,314,300	\$159,858,100	60.9%	\$0	0.0%	\$102,456,200	39.1%
2009	Carbondale	\$224,951,100	\$119,990,000	53.3%	\$0	0.0%	\$104,961,100	46.7%
	School of Medicine	48,858,600	41,513,600	85.0%	0	0.0%	7,345,000	15.0%
	University-Wide Services	2,588,400	2,588,400	100.0%	0	0.0%	0	0.0%
	Total	\$276,398,100	\$164,092,000	59.4%	\$0	0.0%	\$112,306,100	40.6%
2010	Carbondale	\$232,202,500	\$120,825,200	52.0%	\$0	0.0%	\$111,377,300	48.0%
	School of Medicine	49,719,000	41,776,500	84.0%	0	0.0%	7,942,500	16.0%
	University-Wide Services	1,414,800	1,414,800	100.0%	0	0.0%	0	0.0%
	Total	\$283,336,300	\$164,016,500	57.9%	\$0	0.0%	\$119,319,800	42.1%
2011	Carbondale	\$224,378,400	\$113,580,600	50.6%	\$0	0.0%	\$110,797,800	49.4%
	School of Medicine	47,876,700	39,271,600	82.0%	0	0.0%	8,605,100	18.0%
	University-Wide Services	1,311,900	1,311,900	100.0%	0	0.0%	0	0.0%
	Total	\$273,567,000	\$154,164,100	56.4%	\$0	0.0%	\$119,402,900	43.6%
2012	Carbondale	\$229,414,100	\$0	0.0%	\$112,288,800	48.9%	\$117,125,300	51.1%
	School of Medicine	48,945,200	0	0.0%	40,018,700	81.8%	8,926,500	18.2%
	University-Wide Services	1,316,800	0	0.0%	1,316,800	100.0%	0	0.0%
	Total	\$279,676,100	\$0	0.0%	\$153,624,300	54.9%	\$126,051,800	45.1%
2013	Carbondale	\$217,878,900	\$0	0.0%	\$104,541,000	48.0%	\$113,337,900	52.0%
	School of Medicine	48,633,200	0	0.0%	38,254,100	78.7%	10,379,100	21.3%
	University-Wide Services	1,238,500	0	0.0%	1,238,500	100.0%	0	0.0%
	Total	\$267,750,600	\$0	0.0%	\$144,033,600	53.8%	\$123,717,000	46.2%
2014	Carbondale	\$218,781,400	\$0	0.0%	\$104,231,300	47.6%	\$114,550,100	52.4%
	School of Medicine	50,073,400	0	0.0%	38,347,500	76.6%	11,725,900	23.4%
	University-Wide Services	1,238,500	0	0.0%	1,238,500	100.0%	0	0.0%
	Total	\$270,093,300	\$0	0.0%	\$143,817,300	53.2%	\$126,276,000	46.8%
2015	Carbondale	\$208,175,900	\$0	0.0%	\$103,948,900	49.9%	\$104,227,000	50.1%
	School of Medicine	49,958,600	0	0.0%	38,248,100	76.6%	11,710,500	23.4%
	University-Wide Services	1,320,700	0	0.0%	1,320,700	100.0%	0	0.0%
	Total	\$259,455,200	\$0	0.0%	\$143,517,700	55.3%	\$115,937,500	44.7%
2016	Carbondale	\$186,764,730	\$0	0.0%	\$83,300,230	44.6%	\$103,464,500	55.4%
	School of Medicine	42,185,580	0	0.0%	30,657,880	72.7%	11,527,700	27.3%
	University-Wide Services	1,330,860	0	0.0%	1,330,860	100.0%	0	0.0%
	Total	\$230,281,170	\$0	0.0%	\$115,288,970	50.1%	\$114,992,200	49.9%
2017	Carbondale	\$101,086,000	\$0	0.0%	\$0	0.0%	\$101,086,000	100.0%
	School of Medicine	12,653,000	0	0.0%	0	0.0%	12,653,000	100.0%
	University-Wide Services	0	0	0.0%	0	0.0%	0	0.0%
	Total	\$113,739,000	\$0	0.0%	\$0	0.0%	\$113,739,000	100.0%

* Percent of Total Appropriations and Income Fund for each budgetary unit for the fiscal year.

Budgeted State Appropriations and Income Fund History, Fiscal Years 2008-2017

NOTES:

Stop gap SB2047 was used in FY16 and therefore is reflected in the 2016 figures. As of 4/19/2017, the General Assembly has not enacted any additional appropriations for FY17.

During FY16, the General Assembly enacted two stop gap appropriations (SB2059 and SB2047). The first provided about 31% of the prior year's appropriation. The second bill, passed on June 30, 2016, provided funding totaling almost \$75 million that may be used in either FY16 or FY17. SIU is using the second stop gap appropriation to fund FY16 expenses.

General Revenue Funds (GR) are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies.

Educational Assistance Fund (EAF) is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois.

University Income Funds (IF) are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are appropriated for the support, operation and improvement of State-supported colleges and universities.

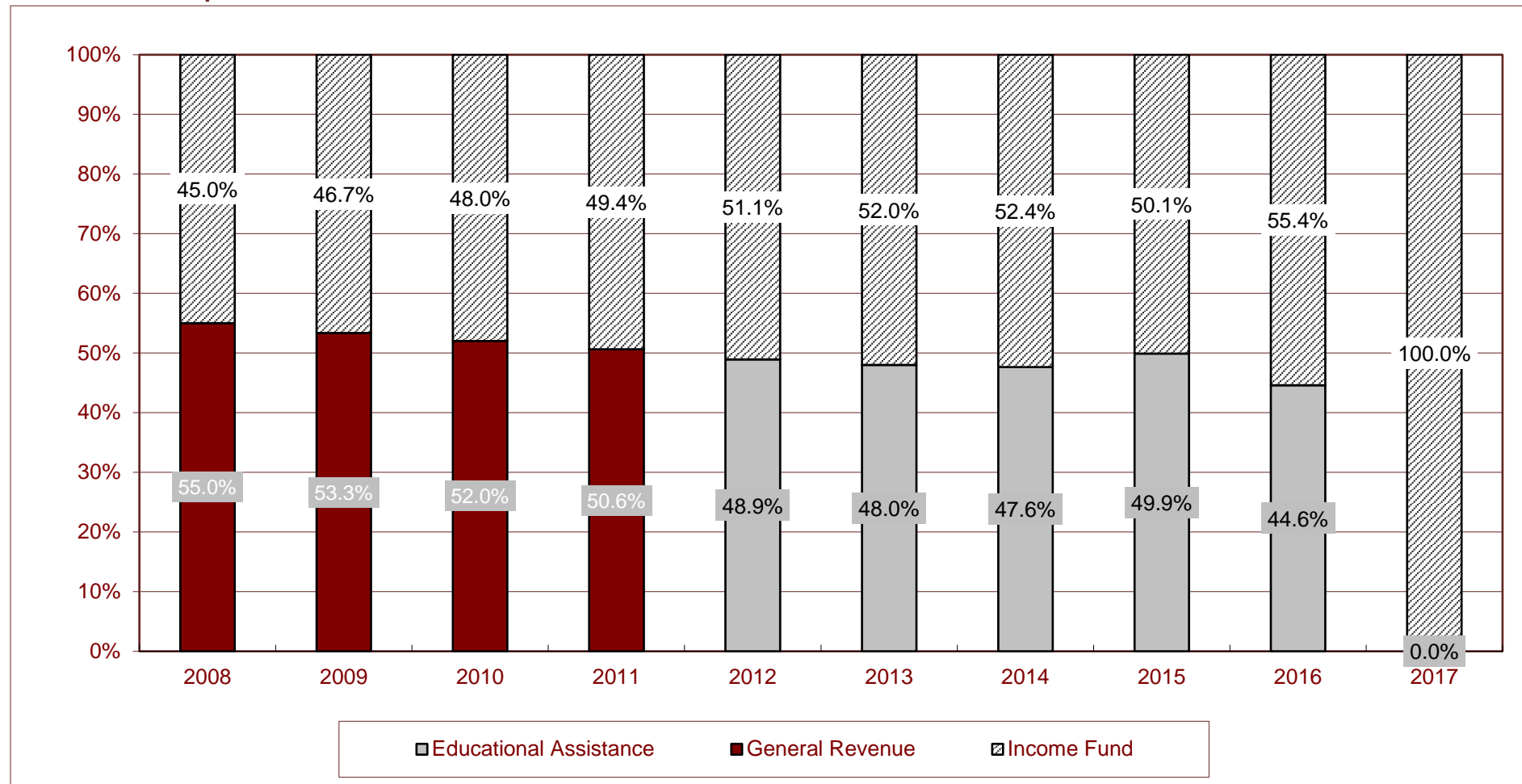
University-Wide Services are those operations provided centrally that function for the entire University system as opposed to one specific unit.

Fund source definitions are from Comptroller's Uniform Statewide Accounting System (Procedure 09.10.20).

SOURCE: Budget Office.

Budgeted State Appropriations and Income Fund History, Fiscal Years 2008-2017

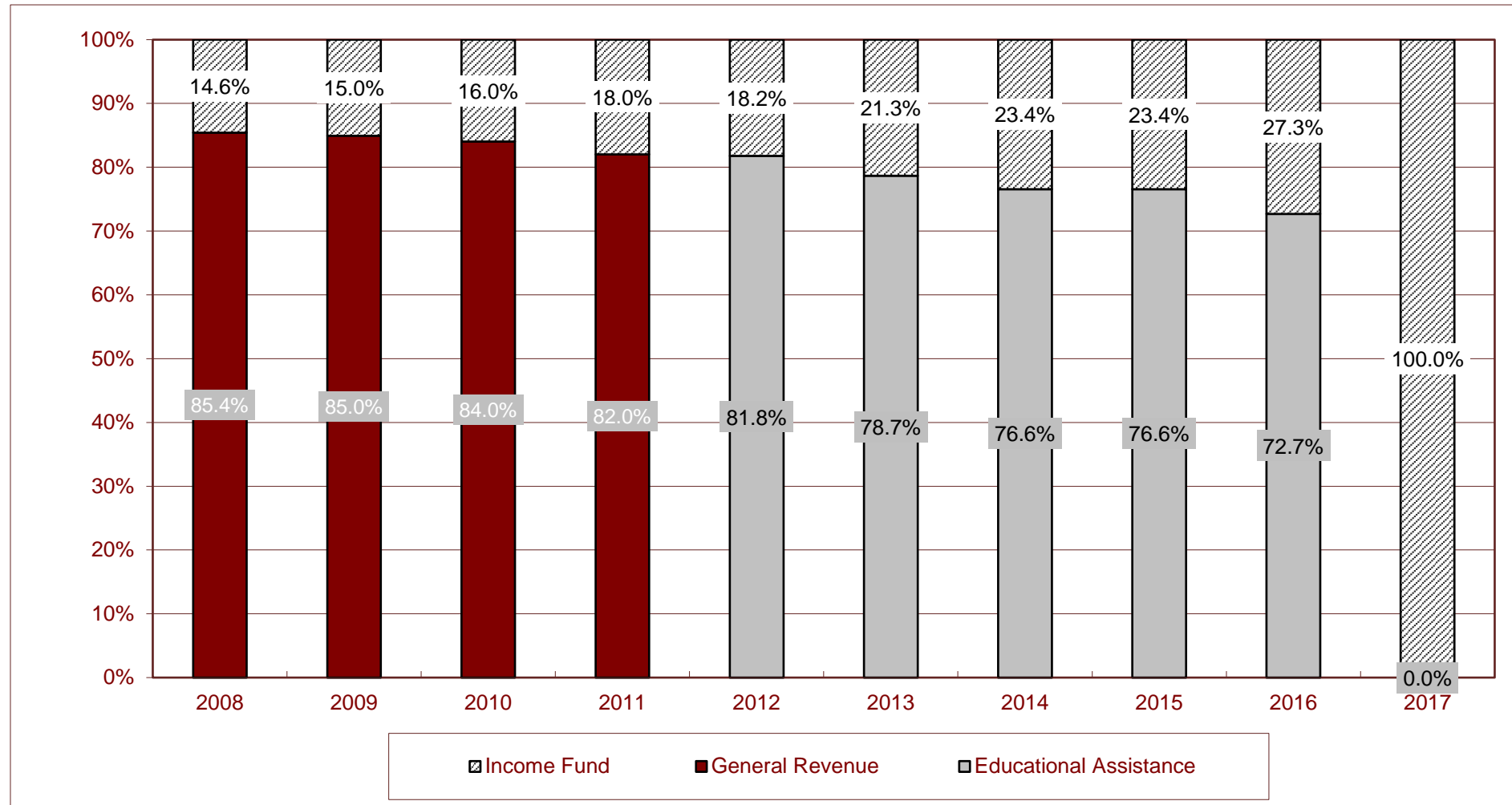
Composition of State Appropriations Carbondale Campus *



* Excluding University-Wide Services.

Budgeted State Appropriations and Income Fund History, Fiscal Years 2008-2017

Composition of State Appropriations School of Medicine *

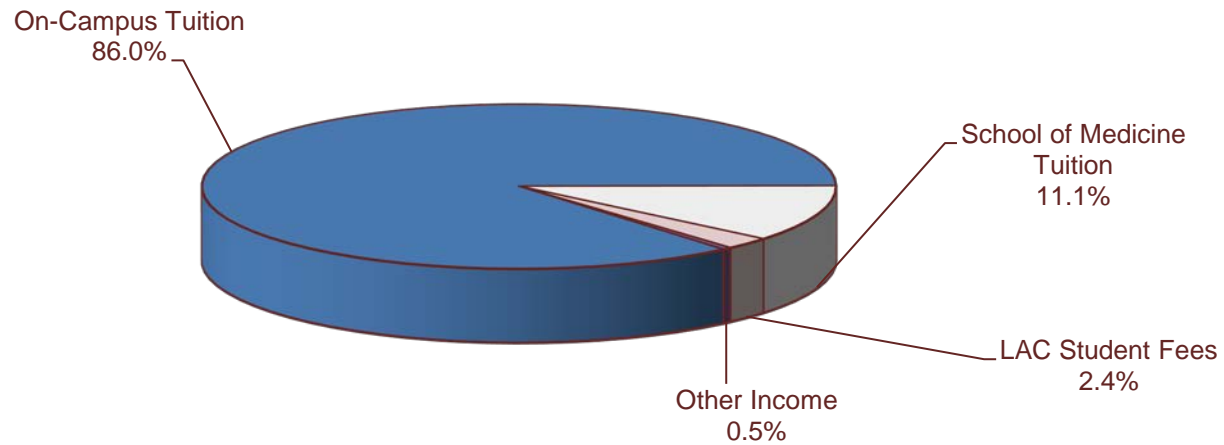


* Excluding University-Wide Services.

Original Income Fund, Fiscal Year 2017

Carbondale Tuition	\$97,831,600
School of Medicine Tuition	12,653,000
Legislative Audit Commission (LAC) Guideline Student Fees	2,713,000
Other Income	541,400
	<hr/>
Total	<u><u>\$113,739,000</u></u>

FY2017 Income Fund



SOURCE: Budget Office - Detailed Income Fund Budget for FY17.

Southern Illinois University Carbondale FY2017 Operating Budget (July 1, 2016 - June 30, 2017)
(Including University-Wide Services and School of Medicine)

	<u>Carbondale</u>	<u>Medicine</u>	<u>Total</u>	<u>Percent</u>
State Appropriations - Carbondale / Medicine	0	0	0	0.0%
State Appropriations - University-Wide Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Subtotal State Appropriations	0	0	0	0.0%
Income Fund - Carbondale / Medicine	101,086,000	12,653,000	113,739,000	23.3%
Revenue Bond Operations	64,995,800	39,756,200	104,752,000	21.5%
Grants and Contracts	78,326,000	12,000,000	90,326,000	18.5%
Self-Supporting Activities	71,427,200	84,278,400	155,705,600	31.9%
Indirect Cost Recovery	<u>3,224,000</u>	<u>20,411,600</u>	<u>23,635,600</u>	<u>4.8%</u>
 Total	 <u>\$ 319,059,000</u>	 <u>\$ 169,099,200</u>	 <u>\$ 488,158,200</u>	 <u>100.0%</u>

NOTES:

Stop gap SB2047 was used in FY16 and therefore is reflected in the 2016 figures. As of 4/19/2017, the General Assembly has not enacted any additional appropriations for FY17.

External Grants and Contracts History by College, Number of Awards and Dollar Amounts

	Processed During FY2014 through March 2014	Processed During FY 2015 through March 2015	Processed During FY2016 through March 2016	Processed During FY2017 through March 2017
College of Agricultural Sciences	\$3,349,266	\$2,656,865	\$2,941,335	\$2,965,051
College of Applied Sciences and Arts	\$264,418	\$185,526	\$75,678	\$110,377
Office of the Chancellor	\$4,408,851	\$5,047,103	\$1,829,900	\$1,784,715
College of Education and Human Services	\$16,388,976	\$17,993,866	\$20,562,020	\$11,679,034
College of Engineering	\$1,757,963	\$2,106,882	\$1,119,700	\$1,510,875
Illinois Clean Coal Institute	\$1,728,116	\$2,010,731	\$0	\$0
School of Law	\$316,761	\$190,396	\$31,393	\$259,824
College of Liberal Arts	\$1,774,510	\$1,208,414	\$2,435,681	\$1,798,426
Library Affairs	\$1,000	\$0	\$0	\$0
College of Mass Communication and Media Arts	\$1,288,550	\$1,572,195	\$1,256,251	\$1,025,975
School of Medicine-Carbondale	\$3,162,969	\$1,989,747	\$2,012,150	\$1,597,962
School of Medicine-Springfield	\$9,111,780	\$10,382,200	\$18,268,397	\$7,124,136
Office of the Provost and Vice Chancellor	\$101,384	\$178,712	\$5,000	\$3,230,058
College of Science	\$4,362,920	\$3,434,196	\$2,997,991	\$5,375,514
University College	\$294,658	\$331,374	\$356,365	\$364,806
Office of Vice Chancellor for Admin & Finance	\$0	\$226,800	\$14,990	\$0
Office of Vice Chancellor for Research	\$2,958,252	\$2,355,914	\$6,564,671	\$2,019,325
Vice Chancellor for Student Affairs	\$0	\$2,707	\$0	\$10,000
TOTAL	\$51,270,374	\$51,873,627	\$60,471,521	\$40,856,078

Awards are distributed between colleges according to percentage of effort reported to OSPA. Due to rounding in distribution calculations, sums of columns may not match totals.

**SIUC External Grants and Contracts Processed During Fiscal Year 2016 Breakdown by
College/Major Unit versus Project Type**

	RESEARCH	TRAINING	OTHER	TOTAL
College of Agricultural Sciences	\$2,642,894	\$18,609	\$303,548	\$2,965,051
College of Applied Sciences and Arts Office of the Chancellor	\$0	\$64,717	\$45,660	\$110,377
College of Education and Human Services	\$0	\$0	\$1,784,715	\$1,784,715
College of Engineering	\$905,878	\$1,357,361	\$10,321,673	\$11,679,034
School of Law	\$0	\$599,996	\$5,000	\$1,510,875
College of Liberal Arts	\$420,999	\$14,000	\$245,824	\$259,824
College of Mass Communication & Media Arts	\$420,999	\$1,320,767	\$56,660	\$1,798,426
School of Medicine-Carbondale School of Medicine-Springfield	\$0	\$0	\$1,025,975	\$1,025,975
Office of the Provost and Vice Chancellor	\$496,494	\$86,976	\$1,014,492	\$1,597,962
College of Science	\$4,673,673	\$502,383	\$1,948,081	\$7,124,136
University College	\$0	\$0	\$3,230,058	\$3,230,058
Office of Vice Chancellor for Research Vice Chancellor for Student Affairs	\$2,439,657	\$2,839,578	\$96,279	\$5,375,514
	\$0	\$0	\$364,806	\$364,806
	\$1,749,919	\$268,413	\$993	\$2,019,325
	\$0	\$0	\$10,000	\$10,000
TOTAL	\$13,329,529	\$7,072,800	\$20,453,764	\$40,856,093

Awards are distributed between colleges according to percentage of effort reported to OSPA. Due to rounding in distribution calculations, sums of columns may not match totals.

DEFINITIONS OF TERMS USED

The purpose of this section is to define terms used in the Fact Book, and as they are used by the University. Assisting the customer to understand the terms used in the tables and graphs is a primary objective.

BUDGET

General Revenue Funds are those funds established to receive the major portion of the tax revenues and to pay the regular operating and administrative expenses of most State agencies. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

Educational Assistance Fund is a "Special State Fund" established July 1, 1989 by the Illinois Income Tax Act. This act establishes that a portion of the state income tax be provided as financial assistance to Elementary, Secondary, and Higher Education in the State of Illinois. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

University Income Funds are those funds which receive revenues such as course-specific fees and tuition at State-supported institutions of higher education. These funds are appropriated for the support, operation and improvement of State-supported colleges and universities. (Source: Comptroller's Uniform Statewide Accounting System-Procedure 09.10.20)

University Wide Services are those operations provided centrally that function for the entire University system as opposed to one specific unit.

ENROLLMENTS

Full-time students are undergraduate students enrolled for 12 or more credit hours per semester and graduate students enrolled for 9 or more credit hours per semester. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

FTE (full-time equivalent) is defined as an enrollment unit used to represent a student enrolled for a full course of study. It is calculated by dividing total credit hours generated by 15 for undergraduate students and by 12 for a graduate student for a semester FTE. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

Headcount is defined as the count of each student enrolled for one or more courses taken in a semester on the 10th day of the semester's start.

Non-degree Seeking student is identified as a student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

Non-persisting indicates a student who is no longer enrolled at Southern Illinois University Carbondale in any program. Furthermore, this term is used to identify a student who is enrolled in a fall semester of an academic year and does not return the following fall semester.

Undeclared/Unclassified student is identified as a student who has enrolled in instructional courses but has not been officially accepted into one of the institution's authorized degree programs. This is the Integrated Postsecondary Education Data System (IPEDS) definition. (Source: National Center for Education Statistics)

FACULTY AND STAFF (Source: NCES and U.S. Bureau of Labor Statistics, 2010 SOC Definitions)

Business and Financial Operations Occupations include business operations specialists; financial specialists.

Community Service, Legal, Arts, and Media Occupations include counselors, social workers; lawyers and other legal support workers; arts, design, entertainment, sports, and media occupations.

Computer, Engineering, and Science Occupations include mathematical and science occupations; computer programmers; database administrators; architecture; engineering occupations.

Graduate Teaching Assistants assists faculty by performing teaching or teaching-related duties.

Healthcare Practitioners and Technical Occupations include healthcare practitioners and technical occupations.

Librarians, Curators, and Archivists include museum technicians and conservators; librarians and library technicians; audio-visual and multimedia collections specialists.

Management Occupations include top executives; advertising, marketing, promotions, public relations, and sales managers; operations specialties managers.

Natural Resources, Construction, and Maintenance Occupations include farming, fishing, and forestry occupations; construction and extraction occupations; installation, maintenance, and repair occupations.

Non-postsecondary Teaching Occupations include pre-school, primary, secondary, and special education school teachers; other teachers and instructors; other education, training, and library occupations.

Office and Administrative Support Occupations include financial clerks; information and record clerks; customer service representatives; library assistants, clerical; receptionists; dispatchers; postal service workers; secretaries and administrative assistants; statistical assistants.

Part-time Faculty include faculty with less than a 95 percent appointment at the University.

Postsecondary Teachers are reported by the following functions: instruction, instruction combined with research and/or public service, research, and public service.

Production, Transportation, and Material Moving Occupations include food processing workers; computer control programmers and operators; printing workers; plant and system operators; air transportation workers; motor vehicle operators.

Sales and Related Occupations include retail sales workers; sales supervisors; telemarketers.

Service Occupations include healthcare support occupations; protective service occupations; food prep and serving-related occupations; building and grounds cleaning and maintenance occupations; personal care and service occupations.

OTHER

CIP or Classification of Instructional Programs Code is a taxonomic coding scheme for secondary and postsecondary instructional programs. The CIP is the accepted Federal Government statistical standard on instructional program classifications and is used in a variety of education information surveys and databases. This is the Integrated Postsecondary Education Data System (IPEDS) Glossary of Terms.

CPI or Consumer Price Index is a measure of the average change in prices over time paid for food, clothing, shelter, transportation, and the other goods and services that people buy for day-to-day living. The U.S. Bureau of Labor Statistics compiles this index. (Source: 2008 HEPI, Commonfund Institute)

HEPI or Higher Education Price Index is a measure of the average relative level in the prices of a fixed market of goods and services purchased by colleges and universities. Government agencies and industry provide data to compile this index. (Source: 2008 HEPI, Commonfund Institute)

LAC Fees stands for "Legislative Audit Commission Guideline Fees." LAC fees are course specific fees or other revenue derived from instructional activities. Examples of this type of fee include course specific fees, application fees, graduation fees, transcript fees, and library fines.

Student Credit Hour is a unit awarded a student for completing instruction of at least one hour per week for a semester (usually 15 weeks) or laboratory work of two to three hours per week for a semester. Quarter credits and short courses are prorated according to the above standard. (Source: Illinois Board of Higher Education)

Lower Division Students (undergraduate) is a student who has accumulated fewer than 60 semester credit hours (90 quarter credit hours) or the equivalent. (Source: Illinois Board of Higher Education)

Upper Division Students (undergraduate) is a student who has completed at least 60 semester credit hours (90 quarter credit hours) or an unclassified (irregular or special) student who has not been admitted to the graduate division or to a professional college or school giving a post baccalaureate degree. (Source: Illinois Board of Higher Education)

Graduate I Students (graduate) is a student holding a bona fide bachelor's degree who has been admitted to the graduate division or to a professional school either as a candidate for a master's degree, advanced degree or certificate, or as an unclassified graduate student. (Source: Illinois Board of Higher Education)

Graduate II Students (graduate) is a student holding a bona fide master's degree or an advanced certificate beyond the master's degree who has been admitted to a doctoral program. Also, a student holding a bona fide bachelor's degree who has been formally admitted to a doctoral program and who has completed at least 30 semester credit hours toward the doctoral degree is considered a Graduate II student. A Graduate II student can exist only in programs for which the institution offers an approved doctoral degree. (Source: Illinois Board of Higher Education)

Race/ethnicity (old definition): Categories used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. A person may be counted in only one group. The groups used to categorize U.S. citizens, resident aliens, and other eligible noncitizens are as follows: American Indian/Alaska Native;

Asian/Pacific Islander; Black, non-Hispanic; Hispanic; White, non-Hispanic. (Source: National Center for Education Statistics)

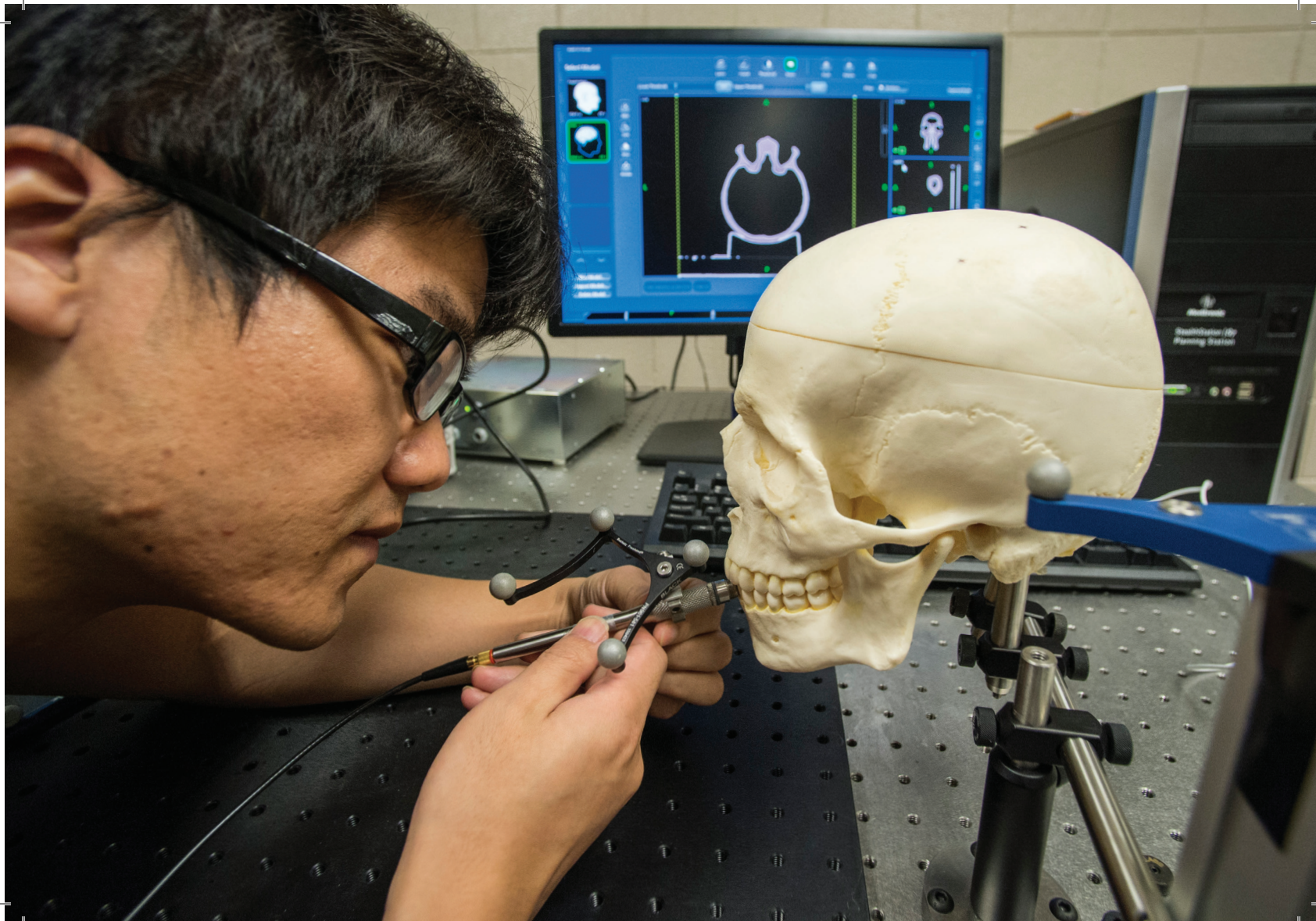
Race/ethnicity (new definition effective Fall 2010): Categories developed in 1997 by the Office of Management and Budget that are used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. The designations are used to categorize U.S. citizens, resident aliens, and other eligible noncitizens.

Individuals are asked to first designate ethnicity as
Hispanic or Latino; or
Not Hispanic or Latino.

Second, individuals are asked to indicate all races that apply among the following:

American Indian or Alaska Native;
Asian;
Black or African American;
Native Hawaiian or Other Pacific Islander; and
White.

(Source: National Center for Education Statistics)



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CARBONDALE

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