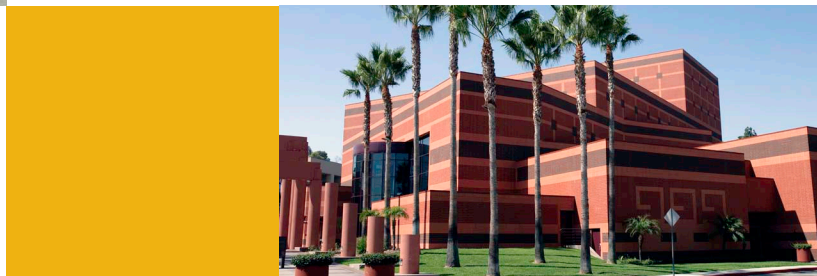




Capital Outlay Program 2013/2014

Five-Year Capital Improvement Program

2013/2014 through 2017/2018
State and Non-State Funded



Capital Planning, Design and Construction
Office of the Chancellor
401 Golden Shore
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**Five-Year
Capital Improvement Program
2013/14 through 2017/18**

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**Capital Planning,
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California State University
OFFICE OF THE CHANCELLOR

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Categories and Criteria to Set Priorities

General Criteria

A campus may submit a maximum of one project for the 2013/14 budget year, and one project for the 2014/15 planning year, including health and safety projects. A campus may submit a maximum of three prioritized projects per year, including health and safety projects, for the 2015/16 through 2017/18 planning years. Exceptions to these limits will be considered on an individual project basis. Equipment and seismic strengthening projects are excluded from this limit. Seismic strengthening projects will be prioritized according to recommendations from the CSU Seismic Review Board subject to the approval of the Executive Vice Chancellor/Chief Financial Officer.

Approval of multi-phase projects may require the project funding to be allocated over more than one bond cycle. Campus requests for preliminary plans, working drawings, and construction (PWC) lump sum funding will be considered on an individual project basis in consideration of the project's complexity, scope, schedule, and the availability of non-appropriated funds to augment the project.

Current Trustee approved campus physical master plan enrollment ceilings apply to on-campus seat enrollment only. These numbers are to be used as the basis of comparison for justifying capital projects that address enrollment demand to be accommodated on campus. Enrollment estimates that exceed these figures should be accommodated through distributed learning and other off-campus instructional means.

Priorities will be determined based upon the strategic needs of the system in consideration of existing deficiencies in the type, amount and/or condition of campus space to serve the academic master plan.

Consistent with past practice if there are two or more auditoriums or large lecture hall projects, priority shall be given to the project for which 50 percent or more of its funding will be from non-state sources. At least \$5 million must be raised from non-state sources for an auditorium project.

Individual Categories and Criteria

I. Existing Facilities/Infrastructure

A. Critical Infrastructure Deficiencies

These funds correct structural, health and safety code deficiencies by addressing life safety problems and promoting code compliance in existing facilities. Projects include seismic strengthening, correcting building code deficiencies, and addressing regulatory changes which impact campus facilities or equipment. These funds also include minor capital outlay and infrastructure improvement projects.

B. Modernization/Renovation

These funds make new and remodeled facilities operable by providing group II equipment, and replacing utility services and building systems to make facilities and the campus infrastructure operable. These funds also meet campus needs by modernizing existing facilities or constructing new replacement buildings in response to academic, support program needs and enrollment demand as appropriate.

II. New Facilities/Infrastructure

These funds eliminate instructional and support deficiencies, including new buildings and their group II equipment, additions, land acquisitions, and site development.

The Basis of the Capital Outlay Program

The primary objective of the Capital Outlay Program for the California State University (CSU) is to provide facilities appropriate to the CSU's approved educational programs, to create environments conducive to learning, and to ensure that the quality and quantity of facilities at the 23 campuses serve the students equally well.

The campuses and the Chancellor's Office have enlisted broad participation by administrators, faculty and students in the development of the Capital Outlay Program. The Capital Outlay Program and the Five-Year Capital Improvement Program (state funded) have the following basis:

1. Approved Academic Master Plans

The Board of Trustees has adopted dynamic planning policies designed to promote orderly curricular development, guide the distribution of programs in the system and facilitate the progress of each campus in fulfilling the mission of the CSU as expressed in the statewide master plan for higher education. These policies, first published in the *1963 Master Plan for the California State Colleges*, are still in effect. The policies are summarized below:

- Curricula are to reflect the needs of students and of the state.
- The foundation program for each campus in the system consists of the liberal arts and sciences, business administration, and education. (The board specified subject areas that were to be regarded as the "Broad Foundation Program.")
- Programs in applied fields and professions other than those listed above are to be allocated within the system on the basis of (1) needs of the state, (2) needs of the campus service area and (3) identification of employment opportunities.
- "All campuses cannot be all things to all people." Curricula in the applied fields and professions are therefore to be located in a systemwide pattern that will achieve an equitable and educationally sound distribution of programs throughout the state.
- Although many campuses may wish to offer the same programs, the Trustees exercise great selectivity in final approval of new curricula.
- Specialized, high-cost programs are to be allocated on the basis of review and study of the individual subject area.

Subsequent policies adopted by the board include the following:

- Degree programs are to be broadly based and of high academic quality.
- Unnecessary proliferation of degrees and terminologies is to be avoided.
- A formal review of existing curricula is to be conducted by each campus as part of the overall planning process.
- The Academic Master Plans serve as the basis for campus master planning of facilities.
- The ability to accommodate the latest instructional technology will be included in the planning for construction of all new and renovated instructional buildings.

2. Approved Campus Physical Master Plans

The Board of Trustees has long recognized the importance of each campus developing a physical master plan, in concert with the consulting campus architect and members of the local community. The board requires that every campus have a physical master plan, showing existing and anticipated facilities necessary to accommodate a specified academic year full-time equivalent student enrollment at an estimated target date, in accordance with approved educational policies and objectives. Each master plan reflects the ultimate physical requirements of academic programs and auxiliary activities on the campus. In developing the plan, the campus considers costs and benefits, functionally related disciplines and activities, aesthetics, instructional support needs, and environmental impact, including vehicular and pedestrian traffic flow.

The Basis of the Capital Outlay Program

3. Full-Time Equivalent Student Enrollment Allocations

The program is based on the annual full-time equivalent student (FTE) college year enrollment targets that are prepared by the Chancellor's Office in consultation with the campuses. College year FTE enrollment targets include state-supported summer term enrollments, in accordance with trustee policy. As a result of changes adopted in 2006/07, the graduate student enrollment FTE benchmark, formally defined as 15 FTE per graduate student, has been rebenchmarked to 12 FTE per graduate student based on the 2006/07 actual resident total FTE.

4. Approved Space and Utilization Standards

Instructional space needs are calculated in conformity with space and utilization standards approved in September 1966 by the Coordinating Council for Higher Education (now titled the California Postsecondary Education Commission) as modified in March 1971 and June 1973. The table below displays the currently approved utilization standards:

	<u>Hours/Week</u>	<u>Station Occupancy</u>	<u>Station Use</u>
Lecture Classrooms	53.0	66%	35.0
Teaching Laboratories, Lower Division	27.5	85%	23.4
Teaching Laboratories, Upper and Graduate Divisions	22.0	80%	17.6

5. Space and Facilities Database

The database is an inventory maintained by each campus to manage and plan for space and facilities. The facilities data include (but are not limited to): the facility number, name, number of floors, gross and assignable square feet, master plan status, and cost. The space data file describes the current use of the space and includes space type, discipline, instructional level, station count and type, and department code (among others). Annual companion reports to the Five-Year Capital Improvement Program are the "Summary of Campus Capacity" and the "Laboratory Enrollment FTE vs. Laboratory Capacity FTE."

6. Phasing Out of Leased and Temporary Facilities

The Board of Trustees resolved in November 1972 that all leased and temporary facilities on campus should be phased out as soon as state funding could be secured for the replacement of the structures.

7. Estimates of Cost Based on the ENR California Construction Cost Index 6077 and EPI 3147

Cost estimates are based on the *Engineering News Record* California Construction Cost Index (CCCI). The CCCI is the average Building Cost Index for Los Angeles and San Francisco as published in the *Engineering News Record*. The CCCI is the index now required by the Department of Finance (DOF).

8. Utility Conservation and Alternate Financing for Efficiency Improvement Projects

Because of the limited state revenues available for cogeneration and other major capital outlay energy projects, the legislature has permitted alternative financing arrangements, including tax-exempt bond financing for energy projects and third party financing. The Board of Trustees has encouraged campuses to seek alternative means of financing energy efficiency projects, in keeping with the CSU program to conserve energy.

The Basis of the Capital Outlay Program

9. Seismic Policy and Program

- It is the policy of the Trustees that, to the maximum extent feasible by present earthquake engineering practice, the CSU acquire, build, maintain and rehabilitate buildings and other facilities that provide an acceptable level of earthquake safety for students, employees and the public who occupy these buildings and other facilities at all locations where university operations and activities occur.
- Independent technical peer reviews of the seismic aspects of all new and renovated construction projects will be performed, starting from their design initiation, for conformance to good seismic resistant practices consistent with this policy.
- The CSU Seismic Review Board (SRB) was established in 1992. The SRB advises the CSU of actions necessary to provide reasonable life safety protection and to achieve an acceptable level of seismic risk for CSU buildings. The SRB performed a seismic survey to identify buildings that needed seismic investigation, prioritized that list based on its structure and local campus site conditions, and has updated that list based on new information or code changes.

10. Sustainable Building Practices

All future CSU new construction, remodeling, renovation, and repair projects will be designed with consideration of optimum energy utilization, low life cycle operating costs, and compliance with all applicable energy codes (enhanced Title 24 energy codes) and regulations. The CSU requires new construction projects to outperform Title 24 by a minimum of 20 percent when connected to a central plant facility; 15 percent when stand alone. The compliance standard for renovation projects remains unchanged at 10 percent in recognition of the constraints of an existing configuration. Progress submittals during design will be monitored for individual envelope, indoor lighting, and mechanical system performances. Similar to the Seismic Review Board, the CSU has established a Mechanical Review Board (MRB) consisting of a panel of experts to provide systemwide peer review and consultation on individual capital projects to assure that performance goals are met and sustainable policies adhered to.

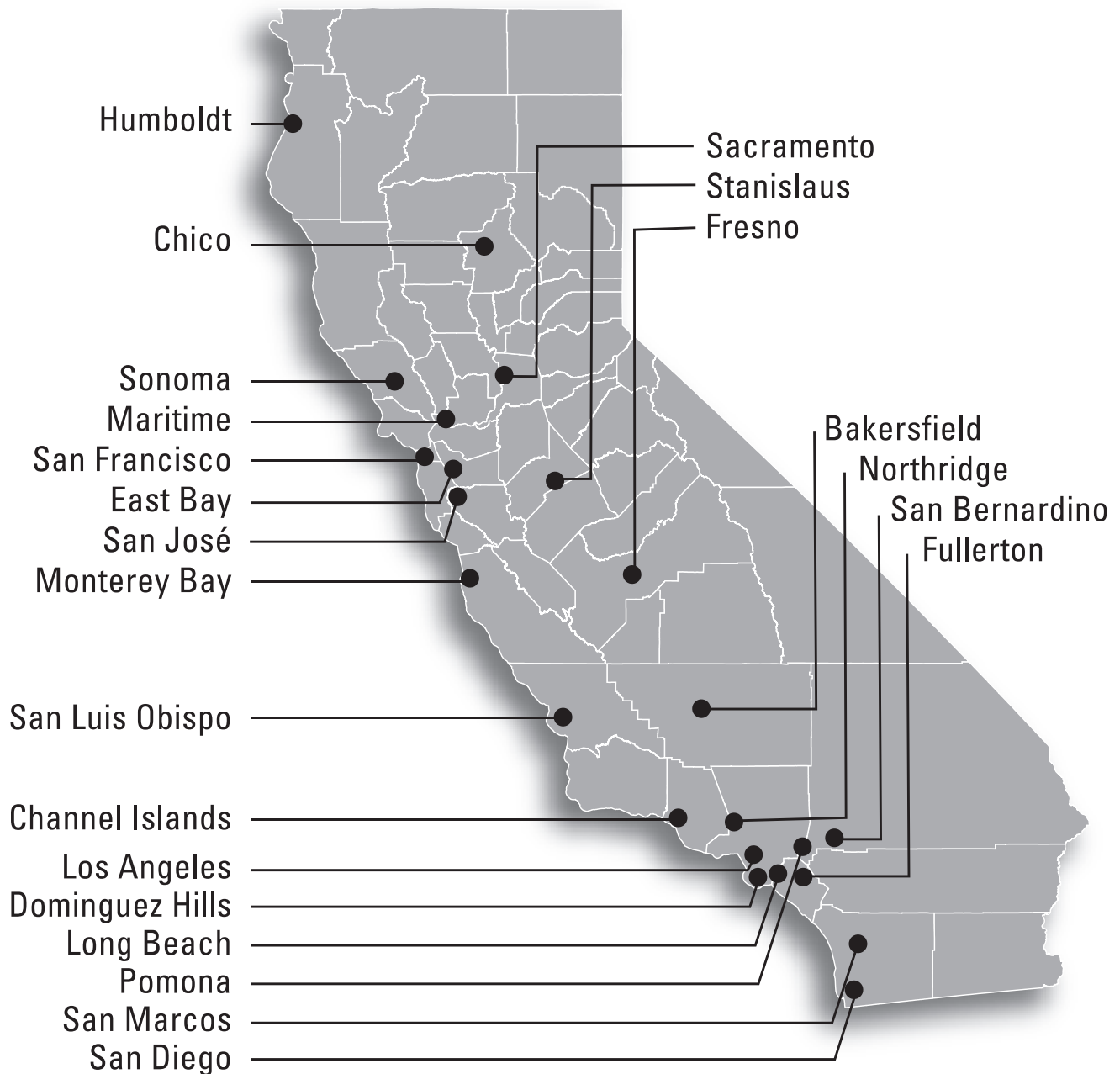
Non-State Funded Projects

The funds required to plan, construct and operate new non-state funded facilities are provided by mandatory fees, user charges, gifts, and bonds issued by the Trustees or auxiliary organizations. The state typically provides land for these projects and may provide utilities to the site. Non-state funded projects for capital planning purposes mean not funded through state appropriations, and include parking lots and structures, student housing, student unions, health centers, stadiums, food service buildings, bookstores, and other facilities that help meet educational goals established by the Board of Trustees. Planning guidelines require financial plans and market studies, when applicable, to establish the operational viability of proposed non-state funded capital outlay projects.

Trustee approval of the non-state funded program is being sought, including authorization to the chancellor to proceed in 2012/13 with fast-track projects included in the 2013/14 program.

The California State University

THE 23 OUTSTANDING CAMPUSES OF THE CSU



California State University,
Statewide

California State University, Statewide

The individual California State Colleges were brought together as a system in 1961 by the Donahoe Higher Education Act. In 1972, the system became the California State University and Colleges, and in 1982, the system became the California State University (CSU).

The oldest campus—San José State University—was founded in 1857 and later became the first institution of public higher education in California. Recent additions to the system include California State University, Monterey Bay; the California Maritime Academy; and California State University, Channel Islands. California State University, Monterey Bay was established as a result of the Fort Ord base closure and admitted its first students for the fall 1995 term. The Maritime Academy joined the California State University effective July 1, 1995, as a result of enacted legislation. California State University, Channel Islands and the Ventura Off-Campus Center were provided the facilities of the former state-owned Camarillo State Hospital Developmental Center, by legislation enacted in 1997. These additions enhance the diversity of the California State University and its ability to offer academic programs across the state.

Responsibility for the California State University is vested in the Board of Trustees, whose members are appointed by the governor. The trustees appoint the chancellor, who is the chief executive officer of the system, and the presidents, who are the chief executive officers of their respective campuses.

The trustees, the chancellor and the presidents develop systemwide policy, through broadly based consultative procedures. The Academic Senate of the California State University, made up of elected representatives of the faculty from each campus, recommends academic policy to the Board of Trustees through the chancellor.

The California State University's distinguished faculty, whose primary responsibility is superior teaching, is due credit for the academic excellence achieved by the university. While each campus in the system has its own unique geographic and curricular character, 22 campuses can be characterized as multipurpose institutions, offering undergraduate and graduate instruction for professional and occupational goals as well as

broad liberal education. The California Maritime Academy has a specialized mission, focusing on marine transportation; engineering; and maritime sciences, business, and policy. All of the campuses require the completion of a general education program for graduation, regardless of the bachelor's degree or major field selected by the student.

The CSU offers more than 1,800 bachelor's and master's degree programs in approximately 357 subject areas. Many of these programs are offered so that students can complete all upper division and graduate requirements by part-time study in the late afternoons or evenings. A variety of teaching and school service credential programs are also available. In addition to sponsoring several off-campus centers serving upper-division and graduate students, campuses offer extended education programs, including credit and noncredit courses and workshops and selected degree programs, which take the campus into the community for those interested in enhancing their personal or professional expertise. A limited number of doctoral degree programs are offered jointly with the University of California (UC) and with independent (nonpublic) institutions in California. In 2001, the CSU and UC agreed to accelerate the development of joint Doctor of Education (Ed.D) programs, and the first of these new Ed.D programs began operation in summer 2003. In 2005, the CSU was authorized to independently offer Doctor of Education (Ed.D) degree programs for educational administrators. The first candidates for the Ed. D program began in fall 2007 at seven CSU campuses. This program is currently offered at ten campuses. In 2011, the Doctor of Nursing Practice and Doctor of Physical Therapy degrees were also authorized for CSU to offer independently.

Enrollments in fall 2012 are expected to be 427,000 students, supported by approximately 44,000 faculty and staff members. Each year the system awards about half of the bachelor's degrees and over a third of the master's degrees granted in California. The CSU has awarded over 2.5 million bachelor's, master's and joint doctoral degrees since 1961.

State Funded Capital Outlay Program 2013/14 Priority List

Cost Estimates are at Engineering News Record California Construction Cost Index 6077 and Equipment Price Index 3147

Rank Order	Category	Campus	Project Title	FTE	Phase	Total Request	Funds to Complete	Cumulative Amount	Fund Type Requested		
									General Obligation Bond (Remaining)	Lease Revenue Bond * (Asset Transfer)	Lease Revenue Bond
1	IA	Statewide	Infrastructure Improvements	0	PWC	15,600,000	0	15,600,000		15,600,000	
2	IA	Statewide	Mitigation of Off-Campus Impacts	0	PWC	1,400,000	0	17,000,000		1,400,000	
3	IB	Bakersfield	Art Center and Satellite Plant	N/A	E	533,000	0	17,533,000	533,000		
4	IB	Maritime	Physical Education Replacement	N/A	E	1,295,000	0	18,828,000	1,295,000		
5	II	Channel Islands	West Hall	N/A	E	3,298,000	0	22,126,000	3,298,000		
6	II	Fresno	Faculty Office/Lab Building	N/A	E	383,000	0	22,509,000	383,000		
7	IB	San José	Spartan Complex Renovation (Seismic)	N/A	E	1,428,000	0	23,937,000	1,428,000		
8	II	Monterey Bay	Academic Building II	N/A	E	1,931,000	0	25,868,000	1,931,000		
9	II	Chico	Taylor II Replacement Building	N/A	E	2,693,000	0	28,561,000	2,693,000		
10	IA	East Bay	Warren Hall Replacement Building	N/A	E	1,043,000	0	29,604,000	1,043,000		
11	IA	Bakersfield	Seismic Upgrade, Dore Theatre	N/A	PWC	1,784,000	0	31,388,000		1,784,000	
12	IA	Humboldt	Seismic Upgrade, Library Renovation	N/A	PWC	5,308,000	0	36,696,000		5,308,000	
13	IA	Los Angeles	Seismic Upgrade, State Playhouse Theatre	N/A	PWC	1,122,000	0	37,818,000		1,122,000	
14	IB	San Diego	IVC North Classroom Building Renovation	N/A	PWC	1,297,000	0	39,115,000		1,297,000	
15	IB	Pomona	Administration Replacement Facility (Seismic)	N/A	PWC	76,546,000	1,341,000	115,661,000			76,546,000
16	IB	San Francisco	Creative Arts Replacement Building ◊	1,296	PWC	37,968,000	2,000,000	153,629,000			37,968,000
17	II	San Bernardino	Theatre Arts Building ◊	18	WC	62,977,000	1,945,000	216,606,000			62,977,000
18	IB	Fresno	Utilities Infrastructure	N/A	PWC	37,782,000	0	254,388,000		37,782,000	
19	IB	Los Angeles	Utilities Infrastructure	N/A	PWC	28,390,000	0	282,778,000		28,390,000	
20	IB	Sacramento	Science II Replacement Building, Phase II ◊	-1,602	PWC	86,183,000	3,850,000	368,961,000			86,183,000
21	IB	Bakersfield	Faculty Towers Replacement Building (Seismic)	350	PWC	22,339,000	783,000	391,300,000			22,339,000
22	IB	Dominguez Hills	Cain Library Renovation (Seismic)	N/A	PWC	40,048,000	825,000	431,348,000			
23	IB	Monterey Bay	Infrastructure Improvements, Phase II	N/A	PWC	33,037,000	0	464,385,000			
24	IB	Long Beach	Utilities Infrastructure ◊	N/A	PW	1,683,000	25,722,000	466,068,000			
25	IB	Fullerton	Physical Services Complex Replacement	N/A	PWC	27,956,000	592,000	494,024,000			
26	IB	San Marcos	University Services Building Renovation	N/A	PWC	1,189,000	209,000	495,213,000			
27	IB	Humboldt	Jenkins Renovation	15	PWC	9,565,000	232,000	504,778,000			
28	IB	San Diego	Utilities Upgrade, Phase IA	N/A	PW	3,207,000	48,484,000	507,985,000			
29	II	Channel Islands	Chaparral Hall	336	PW	1,269,000	18,967,000	509,254,000			
30	IB	East Bay	Library Renovation (Seismic)	N/A	P	1,248,000	46,867,000	510,502,000			
31	IB	Chico	Siskiyou II Science Replacement Building	31	P	2,271,000	73,625,000	512,773,000			
32	II	Sonoma	Professional Schools Building	513	P	1,074,000	41,527,000	513,847,000			
33	IB	Dominguez Hills	Science Replacement Building	5	P	899,000	30,208,000	514,746,000			
34	IB	Maritime	Student Services Building	N/A	P	496,000	13,417,000	515,242,000			
35	IB	San José	Nursing Building Renovation	155	PW	890,000	14,886,000	516,132,000			
36	II	San Luis Obispo	Academic Center and Library ◊	401	P	1,718,000	65,947,000	517,850,000			
37	IB	Stanislaus	Library Addition/Renovation, Phase I (Seismic)	-15	P	1,745,000	58,647,000	519,595,000			
38	II	Northridge	Sierra Hall Annex, Phase I	1,166	PW	1,016,000	11,058,000	520,611,000			
Totals				2,669		\$ 520,611,000	\$ 461,132,000	\$ 520,611,000	\$12,604,000	\$ 92,683,000	\$ 286,013,000

Categories: I Existing Facilities/Infrastructure
 A. Critical Infrastructure Deficiencies
 B. Modernization/Renovation
 II New Facilities/Infrastructure

* Potential Assets to be used to secure Lease Revenue Bond financing:	
BA-Math and Computer Science Bldg	\$ 18,975,000
FR-Science II Replacement Building	\$ 22,575,000
LA-Science Laboratory Wing B	\$ 51,162,000
Total Asset Transfer	\$ 92,712,000

◊ This project is dependent upon state and non-state funding.

P = Preliminary plans W = Working drawings C = Construction E = Equipment

Non-State Funded Capital Outlay Program 2013/14 Priority List

Cost Estimates are at Engineering News Record California Construction Cost Index 6077 and Equipment Price Index 3147

Campus	Project Title	Phase	Dollars	Funds to Complete
Other/Donor Funding/Grants				
Fresno	Jordan Research Building	PWCE	24,084,000	
			Subtotals	\$24,084,000
				\$0
Auxiliary/Foundation				
			Subtotals	\$0
				\$0
Housing				
			Subtotals	\$0
				\$0
Parking				
			Subtotals	\$0
				\$0
Student Union				
			Subtotals	\$0
				\$0
			Totals	\$24,084,000
				\$0

**Statewide Capital Outlay Program
Five-Year Capital Improvement Program 2013/14 through 2017/18**

Minor Capital Outlay Program **PWC** **\$0**
 Funds are requested for minor capital outlay to upgrade and/or renovate campus facilities to accommodate the academic program. Minor capital outlay funds are also used to implement accessibility projects to address the Americans with Disabilities Act (ADA). These funds will be allocated to the campuses for preliminary planning, working drawings and construction (PWC) for projects with a total estimated cost of \$610,000 or less.

Infrastructure Improvements **PWC** **\$15,600,000**
 Funds are requested for upgrades, modernization, renewal and improvement of building infrastructure and/or systems in order to support new or expanded programmatic needs, upgrade system controls, provide energy and utility improvements with equipment such as new HVAC, VAV, boilers, chillers and elevators or support other technological changes such as computerized energy management systems and electrical transfer switches. Major building systems will be modernized to enable campuses to operate utilities more effectively, improve HVAC systems efficiency, reduce energy and lighting costs, reduce water consumption and greenhouse gas emissions or expand and extend the functioning of existing facilities.

Mitigation of Off-Campus Impacts **PWC** **\$1,400,000**
 Funds are requested for the mitigation of off-campus impacts related to growth and development on California State University (CSU) campuses. It is the intent of the Legislature that CSU take steps to reach agreements with local public agencies regarding master planned campus growth. Where such growth can be identified to cause significant off-campus impacts consistent with the requirements of CEQA, campuses are required to negotiate regarding their fair share of mitigation measures and report to the Legislature through 2017. These funds are requested for payments to be made by the system for the negotiated mitigation costs of off-campus impacts identified as significant and unavoidable in the certified Environmental Impact Reports (EIRs) for master plan revisions. Mitigation measures are primarily traffic control and street improvements.

State Funded

(Dollars are in 000's)

Project	2013/14	2014/15	2015/16	2016/17	2017/18
Minor Capital Outlay	0 PWC	50,000 PWC	50,000 PWC	50,000 PWC	50,000 PWC
Infrastructure Improvements	15,600 PWC	100,000 PWC	100,000 PWC	100,000 PWC	100,000 PWC
Mitigation of Off-Campus Impacts	1,400 PWC	0 PWC	354 PWC	0 PWC	10,767 PWC
Totals	\$17,000	\$150,000	\$150,354	\$150,000	\$160,767

P = Preliminary Plans W = Working Drawings C = Construction

California State University,
Bakersfield

California State University, Bakersfield

Horace Mitchell, *President*

The CSU Board of Trustees accepted the donation of a 376-acre site for California State University, Bakersfield in June 1967. In September 1970, the university opened for instruction in an initial building complex of 92,000 GSF with an enrollment of 859 FTE. The approved master plan initially provided for an enrollment of 12,000 FTE.

During the first decade, CSU Bakersfield developed the initial core of the master plan that included Dorothy Donahoe Hall, the largest classroom building, Science I and II buildings, residence halls, a health center, an initial cafeteria, and a nursing facility to accommodate the early growth of the campus.

Over the next 20 years, the university continued to develop its master plan. In June 1979, the 500-seat Doré Theatre and Corporation Yard facilities were completed. In the early 1980s, donor and non-state funds constructed the Todd Madigan Art Gallery, the John R. Hillman Memorial Aquatic Center, and the John Antonino Sports Center. The gymnasium and a 9,000-seat outdoor amphitheatre were completed in 1989/1990. The Walter Stiern Library, an initial student union, and a music building were completed in 1993.

The millennium began with a bookstore addition adjacent to the Student Union and the Business Development Center (BDC), consisting of five buildings. A focal point of the Business Development Center is the Rayburn S. Dezember Leadership Development Center, made possible by a gift from the community. Community business groups use this facility for staff meetings and training. Science III (math and computer science) opened in winter 2008 incorporating lecture, lab and faculty offices. In October 2007 a revision of the campus master plan was approved by the Board of Trustees which provides for an enrollment ceiling of 18,000 FTE.

Completion of the new 75,130 GSF Student Recreation Center occurred in spring 2009. This building provides a recreation facility for students and the campus community consisting of a fitness center, gymnasium complex, student recreation offices, multi-purpose spaces, and a prominent rock climbing feature. The Student Recreation Center also includes an Intramural Sports Field to

support sport clubs, intramural sports, and informal recreation.

In an effort to assist with the local need for more nurses, the Nursing Remodel project began in early 2009 to renovate 6,900 GSF of vacated spaces in the existing Science I and Science II buildings. The newly remodeled spaces support the expansion of the Nursing Department, and provide space for faculty advising, counseling and expanded office space for undergraduate and graduate students. The new spaces include additional clinical research laboratory spaces and nursing simulation labs. The facility opened for instruction in fall 2010.

As the university has moved to Division I athletics, CSU Bakersfield alumnus, Tom Hardt has made possible the completion of a baseball playing and training facility to support the CSU Bakersfield baseball team. Officially named Hardt Field, the grand opening occurred in spring 2009.

In 2007, President Mitchell signed as a charter signatory of the "American College and University Presidents' Climate Commitment." President Mitchell has led the university to embrace sustainability throughout the campus. Consistent with this vision the campus developed a large solar energy project in 2010, that produces approximately 2.1M KWH per year, or 30 percent of the university's power needs. Currently plans are being completed for the Art Center and Satellite Plant project which will relocate existing applied art laboratories, and significantly increase the campus' utility infrastructure.

ANTELOPE VALLEY OFF-CAMPUS CENTER

Since 1991, CSU Bakersfield has been offering upper division courses for the high desert communities from the campus of Antelope Valley Community College. The first official classroom/office structure was constructed at the community college in December 1999. In 2003, the Board of Trustees and the California Postsecondary Education Commission (CPEC) approved the Antelope Valley site as an official off-campus center providing distance learning, bachelor's and master's degree programs.

California State University, Bakersfield

Master Plan Enrollment: 18,000 FTE

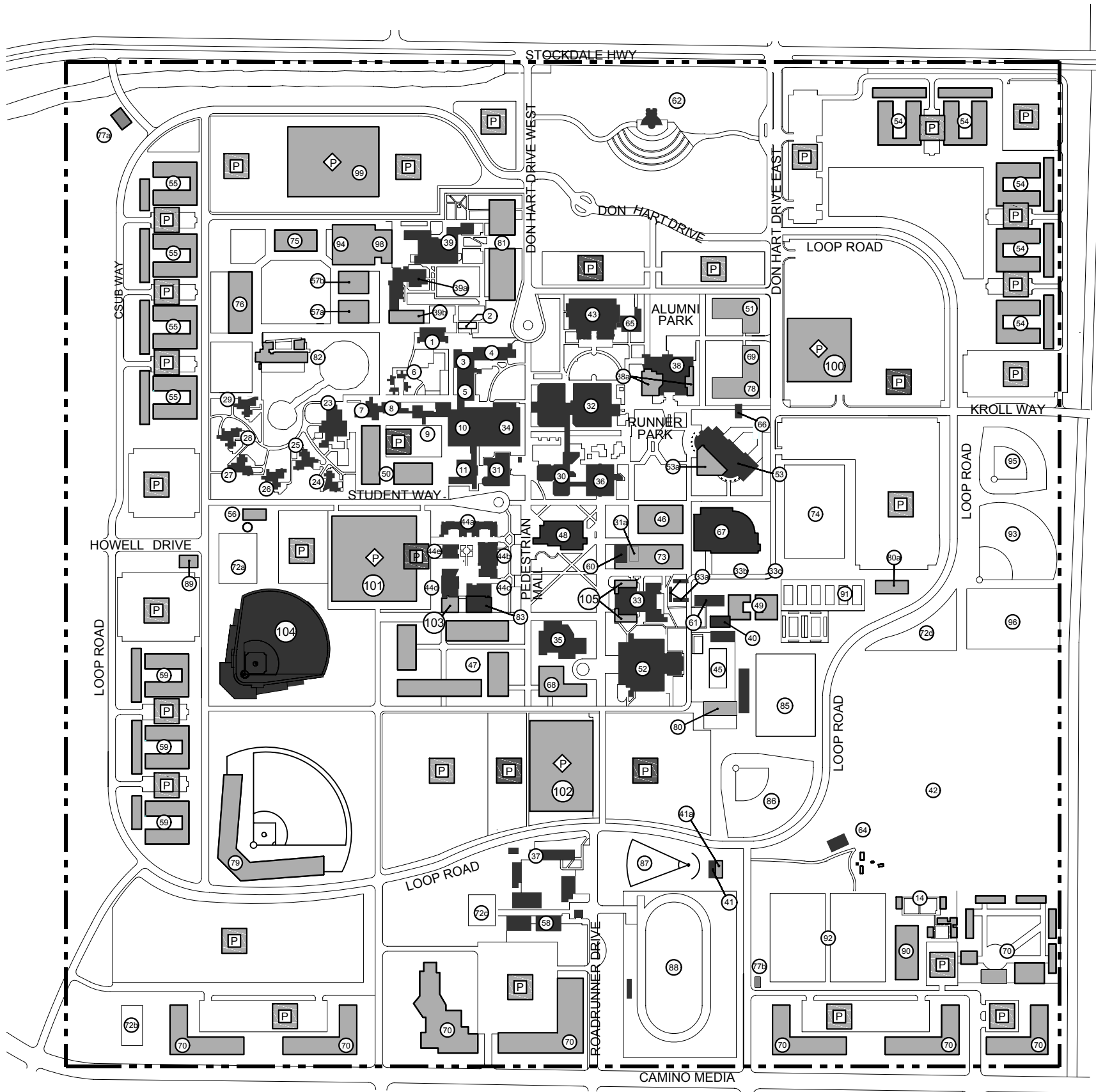
Master Plan approved by the Board of Trustees: September 1968

Master Plan Revision approved by the Board of Trustees: September 1970, January 1971, January 1973, May 1974, July 1975, February 1980, November 1980, January 1984, March 1984, September 1985, March 1987, January 1988, September 2007

- | | |
|--|--|
| 1. Classroom Building | 53a. <i>Student Union/Bookstore Addition</i> |
| 2. Fine Arts | 54. <i>Student Housing – Northeast</i> |
| 3. Lecture Building | 55. <i>Student Housing – Northwest</i> |
| 4. Performing Arts | 56. <i>Satellite Plant</i> |
| 5. Administration East | 57a. <i>Humanities Complex, Phase I</i> |
| 6. Faculty Building | 57b. <i>Humanities Complex, Phase II</i> |
| 7. University Advancement | 58. <i>Well Core Repository</i> |
| 8. Administration West | 59. <i>Student Housing – Southwest</i> |
| 9. Administration | 60. <i>University Police</i> |
| 10. Student Services | 61. <i>John Antonino Sports Center</i> |
| 11. Plant Operations | 62. <i>Amphitheater</i> |
| 12. Shower-Locker | 64. <i>Facility for Animal Care and Treatment (F.A.C.T.)</i> |
| 13. Modular West | 65. <i>Computing/Telecom Center</i> |
| 14. Children’s Center | 66. <i>Greenhouse</i> |
| 23. Dining Commons | 67. <i>Student Recreation Center</i> |
| 24. Residence Hall A | 68. <i>Student Health Center Expansion</i> |
| 25. Residence Hall B | 69. <i>Foundation Office Building</i> |
| 26. Residence Hall C | 70. <i>Public/Private Development</i> |
| 27. Residence Hall D | 72a-d. <i>Retention Basin</i> |
| 28. Residence Hall E | 73. <i>Engineering</i> |
| 29. Residence Hall F | 74. <i>Intramural Sports Field No. 3</i> |
| 30. Science I | 75. <i>Nursing Center</i> |
| 31. Paul F. Romberg Nursing Education Center | 76. <i>Department of Nursing</i> |
| 31a. EOC/Testing Center | 77a. <i>Information Center North</i> |
| 32. Dorothy Donohoe Hall | 77b. <i>Information Center South</i> |
| 33. Physical Education | 78. <i>Student Services No. 2</i> |
| 33a. P.E. Modular A | 79. <i>NCAA Baseball Stadium</i> |
| 33b. P.E. Modular B | 80. <i>Outdoor P.E. Storage/Restroom</i> |
| 33c. P.E. Modular C | 80a. <i>Outdoor P.E. Storage/Restroom</i> |
| 34. Education | 81. <i>Classroom/Office Building</i> |
| 35. Student Health Center | 82. <i>New Art Center</i> |
| 36. Science II | 83. <i>Engineering Complex I</i> |
| 37. Corporation Yard/Warehouse | 85. <i>Competition Sports Field</i> |
| 38. Runner Café | 86. <i>Competition Softball Field</i> |
| 38a. <i>Runner Café Addition</i> | 87. <i>Competition Throwing Area/Field Events</i> |
| 39. Doré Theatre and Todd Madigan Art Gallery and Music Building Complex | 88. <i>Competition Track and Field</i> |
| 39a. Music Expansion Phase I | 89. <i>Police Department</i> |
| 39b. <i>Music Expansion Phase II</i> | 90. <i>Education Building</i> |
| 40. Handball Courts | 91. <i>Competition Tennis Courts</i> |
| 41. Outdoor P.E. Storage Building | 92. <i>Intramural Sports Field No. 1</i> |
| 41a. <i>Outdoor P.E. Storage Addition</i> | 93. <i>Intramural Baseball Field No. 4</i> |
| 42. Environmental Studies Area | 94. <i>Performing Arts II</i> |
| 43. Walter W. Stiern Library | 95. <i>Intramural Softball Field No. 5</i> |
| 44a. Business Development Center Offices | 96. <i>Competition Sports Field No. 2</i> |
| 44b. Business Development Center Classrooms | 98. <i>Black Box Theater</i> |
| 44c. Extended University | 99. <i>Parking Structure No. 1</i> |
| 44d. Rayburn S. Dezember Leadership Development Center | 100. <i>Parking Structure No. 2</i> |
| 44e. Administration | 101. <i>Parking Structure No. 3</i> |
| 45. J.R. Hillman Aquatic Center | 102. <i>Parking Structure No. 4</i> |
| 46. <i>Natural Sciences</i> | 103. <i>Business Development Center Addition</i> |
| 47. <i>Classroom/Office Complex</i> | 104. <i>Hardt Field</i> |
| 48. Science III | 105. <i>Physical Education Addition</i> |
| 49. <i>Health Science and Physical Education</i> | |
| 50. <i>Behavioral Sciences</i> | |
| 51. <i>Administration North</i> | |
| 52. Jimmie and Marjorie Icardo Activities Center | |
| 53. Student Union/Bookstore | |

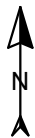
LEGEND:
Existing Facility / Proposed Facility

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University Bakersfield

Campus Master Plan
 Master Plan Enrollment: 18,000 FTE
 Approval Date: September 1968
 Revised Date: September 2007
 Main Campus Acreage: 376 Acres



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING		FUTURE LOT
TEMPORARY BUILDING		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

BAKERSFIELD

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies	1,784					
B. Modernization/Renovation	22,872			783		
II. New Facilities/Infrastructure			1,137	80,687	28,168	4,533
Totals	\$135,431	\$24,656	\$0	\$81,470	\$28,168	\$4,533

<i>FTE Existing Facilities/Infrastructure</i>		350				
<i>FTE New Facilities/Infrastructure</i>				2261	900	
<i>FTE Totals</i>	3511	350	0	0	2261	900

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing				5,019	32,282	5,435
Other/Donor Funding/Grants						
Parking		2,246				
Student Union			2,623			
Totals	\$42,170	\$0	\$2,246	\$5,019	\$32,282	\$5,435

<i>Student Housing Beds</i>				-120	400	-120
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>		500				
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**BAKERSFIELD
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Art Center and Satellite Plant	N/A	IB	E 533					
Seismic Upgrade, Dore Theatre	N/A	IA	PWC 1,784					
Faculty Towers Replacement Building (Seismic)	350	IB	PWC 22,339			E 783		
Humanities Complex, Phase II	1210	II			P 701	WC 36,766		E 1,264
Physical Education Renovation/Addition (Seismic)	241	II			P 436	WC 18,576		E 1,032
Classroom/Office Complex, Phase I	810	II				PWC 25,345		E 446
Behavioral Sciences	900	II					PWC 28,168	E 1,791
Totals	\$135,431	3511	\$24,656	\$0	\$1,137	\$81,470	\$28,168	\$4,533

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Parking Lot M (500 Spaces)	Pkg		PWC 2,246				
Runner Café Addition/Renovation (Seismic)	Stu			PWCE 2,623			
Residence Halls A-C Renovation, Phase I (-120 Beds)	Hou				PWCE 5,019		
Student Housing Northeast, Phase II (400 Beds)	Hou					PWCE 32,282	
Residence Halls D-F Renovation, Phase II (-120 Beds)	Hou						PWCE 5,435
Totals		\$0	\$2,246	\$2,623	\$5,019	\$32,282	\$5,435

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

BAKERSFIELD STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Art Center and Satellite Plant

E

\$533,000

This project will equip the new art center and satellite mechanical plant. The new Art Center (#82) will replace facilities in the campus core that have significant life safety deficiencies with a new 9,700 ASF/16,000 GSF building in the western section of the campus, accommodating 224 FTE in lecture space, 11 FTE in LD laboratory space, 11 FTE in UD laboratory space, and 11 faculty offices. Completion of the new Art Center will enable the future renovation and repurposing of the existing art labs that have serious fire life safety hazards. The new 2,600 GSF satellite mechanical plant (#56) nearby will provide necessary cooling capacity for campus development.

Seismic Upgrade, Dore Theatre

PWC

\$1,784,000

This project will upgrade the structural systems of the Dore Theatre (#39), constructed in 1981, to correct structural deficiencies identified by the CSU Seismic Review Board as priority one and by the Division of the State Architect as a Level 6 seismic risk. Strengthening work will include bracing roof diaphragms and connections to support columns, and strengthening support connections to walls and canopies. Additionally, seismic bracing will be upgraded for all non-structural elements such as piping, fire sprinklers, partitions, and ceilings.

Faculty Towers Replacement Building (Seismic)

PWC

\$22,339,000

This project will demolish the Faculty Towers Building (#6) eliminating 50 faculty offices and 11 administrative offices in a building ranked as a Level 6 on the DSA seismic list, and provide a new 10,600 ASF/17,700 GSF faculty office/lecture facility, which is the first element of the Humanities Complex (#57A). The Faculty Towers Replacement Building will include a 150 station (350 FTE) lecture room, 47 faculty offices and administrative spaces to support four departments and the dean of the School of Humanities and Social Sciences. This facility will be located in the northwest sector of the campus immediately adjacent to the existing performing arts facilities. The project will also renovate 13,300 ASF/17,500 GSF space in three buildings (#2,3,4) to repurpose art labs and studio space that will be vacated on completion of the new Art Center (#82) in order to address faculty office deficiencies in 58 offices and two departmental offices, in fulfillment of the master plan. The net result will be a gain of 350 lecture FTE and 47 faculty offices. The future cost for equipment is \$783,000.

Future Projects (2014/15–2017/18)

Humanities Complex, Phase II

This project will construct 33,500 ASF/50,800 GSF of new space for the College of Humanities (#57b). This project will complete the Humanities Complex, and will include an auditorium, specialized dance and music studio facilities as well as instructional spaces. The building will accommodate 1,210 FTE (1,156 FTE in lecture space, 39 FTE in LD laboratory space, 15 FTE in UD laboratory space), and 68 faculty offices.

Physical Education Renovation/Addition (Seismic)

This project will renovate the existing 18,900 ASF/23,800 GSF Physical Education building (#33) to comply with current building codes and address seismic deficiencies. The building has a Division of State Architect seismic Level 6 rating. The project will upgrade the building envelope and the mechanical, electrical, and telecommunication systems. It will address building deficiencies and capital renewal needs to realize a lower life-cycle cost. The project will also construct a 16,700 ASF/22,200 GSF addition (#105) to meet the academic needs of the physical education and kinesiology department. The new building will accommodate a net increase of 241 FTE (223 FTE in lecture space, 18 FTE in UD laboratory space), and 53 faculty offices.

Classroom/Office Complex, Phase I

This project will construct a 26,500 ASF/52,800 GSF facility (#47) for campuswide use. The project will result in a net increase of 810 FTE (701 FTE in lecture space, 32 FTE in LD laboratory space, 77 FTE in UD laboratory space), graduate research laboratories, and 41 faculty offices.

Behavioral Sciences

This project will construct a new 33,200 ASF/52,800 GSF building (#50) to meet the academic needs of Behavioral Sciences. This project will provide additional instructional space and faculty offices in a centralized location for spaces that are currently scattered throughout the campus. This project will accommodate 900 FTE in lecture space and 45 faculty offices.

BAKERSFIELD NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Parking Lot M (500 Spaces)

This project will construct a 500 space parking lot at the eastern entry to the campus on Kroll Way adjacent to the recently constructed Student Recreation Center (#67). The project scope will include surface parking stalls including accessible parking spaces and defined path of travel, lighting, signage, emergency communications and landscaping. Funding will be provided by campus parking reserves and a future bond sale supported by parking fees. Proceeding with this project is based on demonstrated demand, as shown by a parking study; the development of viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

Runner Café Addition/Renovation (Seismic)

This project will renovate the existing 13,500 ASF/17,500 GSF facility (#38) and add 4,400 GSF of serving and catering space. The existing building has a Division of State Architect seismic Level 5 rating. Interior surfaces will be upgraded and the space reconfigured to be more efficient and attractive. The additional space will provide dining rooms, restrooms, and storage space. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Residence Halls A-C Renovation, Phase I (-120 Beds)

This project will renovate 20,300 ASF/31,300 GSF in student dorms (#24-26) to be repurposed as space for administrative staff and externally funded grant and contract programs. The dorms are cinderblock and concrete buildings in a traditional dormitory configuration having two student rooms off central corridors with gang restrooms at the end of the corridors. This renovation project will follow construction of the new Student Housing Northeast, Phase I and will provide office space that is currently leased off-campus or using campus space that could otherwise be used for faculty offices. This project will remove 120 student housing beds, and will be funded through the Systemwide Revenue Bond Program.

Student Housing Northeast, Phase II (400 Beds)

This project is the second phase and will construct a 90,000 ASF/120,000 GSF building (#59) for freshman students with apartment-style single occupant rooms providing 400 beds. The project will be funded through the Systemwide Revenue Bond Program.

Residence Halls D-F Renovation, Phase II (-120 Beds)

This project will renovate 20,300 ASF/31,300 GSF in student dorms (#27-29) to be repurposed as space for administrative staff and externally funded grant and contract programs. The dorms are cinderblock and concrete buildings in a traditional dormitory configuration having two student rooms off central corridors with gang restrooms at the end of the corridors. This renovation project will follow construction of the new Student Housing Northeast, Phase II and will provide office space that is currently leased off-campus or using campus space that could otherwise be used for faculty offices. This project will remove 120 student housing beds, and will be funded through the Systemwide Revenue Bond Program.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**BAKERSFIELD
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 914				
Art Center and Satellite Plant *	WC 17,681				
Seismic Upgrade, Dore Theatre *					PWC 1,867
Subtotal Capital Outlay	\$20,462	\$18,595	\$0	\$0	\$1,867
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$20,462				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Baseball Practice Field	PWC 1,245				
Student Housing Northeast, Phase I (512 Beds)					PWC 41,311
Subtotal Capital Outlay	\$42,556	\$1,245	\$0	\$0	\$41,311
Subtotal Energy	\$0				
Total	\$42,556				

* Project was delayed due to state bond financing.

* Project budget approved in Budget Act relies on FEMA cofunding. State funds are limited so project may not proceed and state funds are being requested again in 2013/14.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Channel Islands

California State University, Channel Islands

Richard R. Rush, *President*

On June 30, 1997, the Camarillo State Hospital and Development Center closed, and in October 1997, Senate Bill 623 authorized the transfer of the 635-acre hospital site to the California State University (CSU). In September 1998, the CSU Board of Trustees approved the acquisition and reuse of the former hospital facility as the 23rd campus in the system, California State University, Channel Islands. The California Mission and Spanish Revival architectural style of the existing buildings, situated around two main quads offers a quality architectural environment reminiscent of other noteworthy institutions.

On August 16, 2002, CSU Channel Islands formally opened with approximately 1,320 full-time transfer students enrolled for the first year and accepted its first freshman class in fall 2003. The university provides undergraduate and graduate education that facilitates learning through integrative approaches, emphasizes experiential and service learning, and provides multicultural and international perspectives. CSU Channel Islands values the role self-assessment plays in ensuring that students become intentional learners through the explicit identification of student learning outcomes for majors and courses.

The university grew vigorously and exceeded enrollment targets in the first few years of operation. As of fall 2011, student enrollment was 3,611 FTE. CSU Channel Islands' academic master plan continues to create, implement, and augment programs of study. As an example, a nursing major was added in fall 2007 in response to community needs and statewide initiatives, as well as majors in communication and early childhood studies

The Channel Islands main campus is comprised primarily of facilities that were in place when the campus was transferred to the university. The distinctive architecture belies the enormous challenge faced in modernizing and converting the buildings for a 21st century comprehensive university. The success of Proposition 1D in November 2006 initiated significant progress in this conversion. This progress has been slowed by statewide economic difficulties, however Planning, Design, and Construction managed design efforts to overhaul the infrastructure system with new utilities replacing existing and antiquated systems. In addition, this project installed central hot and chilled water, and telecommunication distribution, previously lacking on campus. A new main entry road and the Classroom & Faculty Office

Renovation/Addition Project (North Hall) are currently under construction. In 2010, the campus completed the acquisition of the Channel Islands Power Plant located on campus land.

In implementing the university's master plan, the campus is utilizing new construction to house teaching facilities (classrooms and teaching labs) to create quality learning spaces. Renovated structures will support these new learning spaces with work areas, faculty and administrative offices, and student housing. This will require selective demolition of existing structures. Design of new construction will continue the distinctive California Mission architecture established at Channel Islands.

A key element in CSU Channel Islands' master plan is the development of faculty and staff housing on the East Campus. The CSU Channel Islands Site Authority has completed three phases of housing (658 dwelling units) and a small Town Center. For sale housing and rental units are offered to a priority list of CSU Channel Islands' faculty and staff, followed by regional educational and community partners. Land acquired in 2008 brings the campus footprint to 823 acres. The campus provides community access and uses the site for open space, wildlife habitat, and educational programs which add value to the university's academic, research, and cultural programs.

The John Spoor Broome Library opened in April 2008, providing vital academic resources and a bridge to the Town Center and East Campus. This is a signature architectural project designed by the office of Lord Norman Foster. The Smith Center for Integrative Decision Making, a fully donor funded project, opened in April 2009, and the ASI Student Union, funded by student fees, opened in March 2010.

California State University, Channel Islands takes pride and is firmly committed to teaching and learning with a faculty that is active in scholarship, research, technological innovation, community service, and the arts.

California State University, Channel Islands

Master Plan Enrollment: 15,000 FTE

Master Plan approved by the Board of Trustees: July 2000

Master Plan Revision approved by the Board of Trustees: March 2004, March 2009

- | | |
|-------------------------------|--------------------------------|
| 1. Not Used | 45. <i>Lassen Hall</i> |
| 2. Bell Tower | 46. <i>Shasta Hall</i> |
| 3. Bell Tower East | 47. <i>Conference Center</i> |
| 4. Bell Tower West | 48. <i>Plumas Hall</i> |
| 5. Ojai Hall | 49. <i>Mendocino Hall</i> |
| 6. Student Union | 50. <i>Nevada Hall</i> |
| 7. Arroyo Hall | 51. <i>Sutter Hall</i> |
| 8. <i>West Hall</i> | 52. <i>Alpine Hall</i> |
| 9. <i>Gateway Hall</i> | 53. Cogeneration Plant |
| 10. Broome Library | 54. Modoc Hall |
| 10A. <i>North Annex</i> | 100. <i>Photovoltaic Array</i> |
| 10B. <i>South Annex</i> | |
| 11. Aliso Hall | |
| 12. Anacapa Village | |
| 13. Santa Cruz Village | |
| 14. Town Center | |
| 15. Placer Hall | |
| 16. Sage Hall | |
| 17. University Hall | |
| 18. North Hall | |
| 19. <i>Santa Rosa Village</i> | |
| 20. El Dorado Hall | |
| 21. Yuba Hall | |
| 22. Chaparral Hall | |
| 23. Malibu Hall | |
| 24. Ironwood Hall | |
| 25. Topanga Hall | |
| 26. Lindero Hall | |
| 27. Manzanita Hall | |
| 28. Islands Café | |
| 29. Central Plant | |
| 30. Smith Decision Center | |
| 31. <i>South Hall</i> | |
| 32. Aliso Annex | |
| 33. <i>Corporation Yard</i> | |
| 34. Warehouses | |
| 35. Shops | |
| 36. Not Used | |
| 37. Not Used | |
| 38. Not Used | |
| 39. <i>Mariposa Hall</i> | |
| 40. Solano Hall | |
| 41. <i>Marin Hall</i> | |
| 42. Napa Hall | |
| 43. <i>Lake Hall</i> | |
| 44. <i>Calaveras Hall</i> | |

LEGEND:

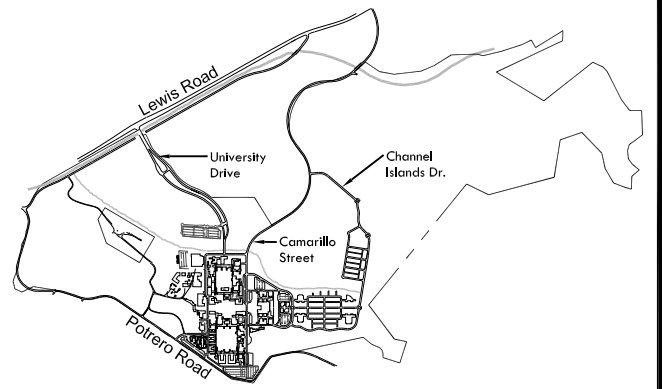
Existing Facility / *Proposed Facility*

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

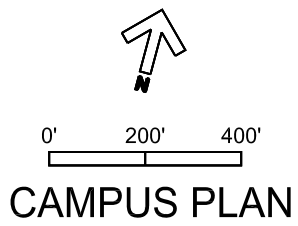
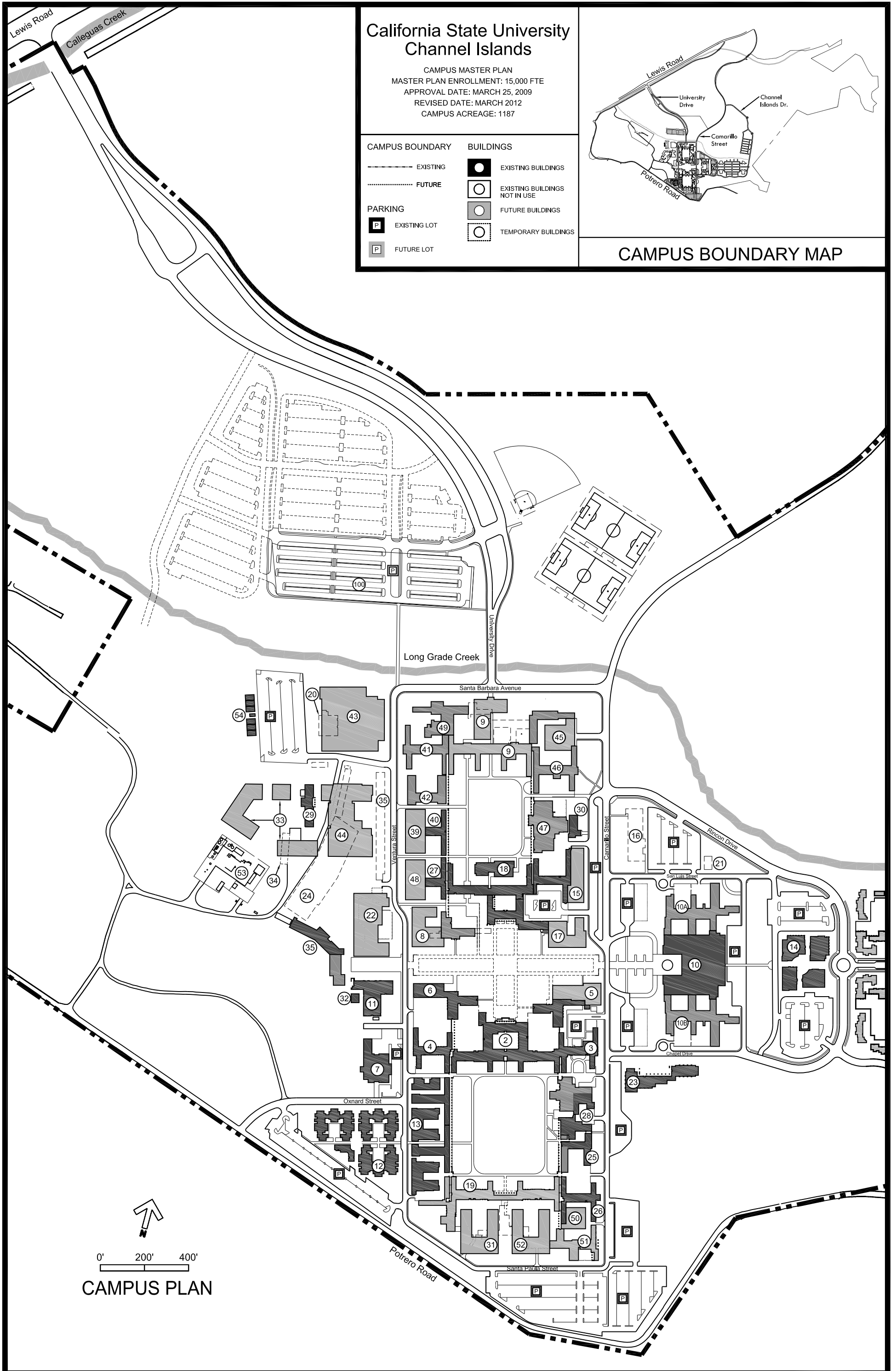
California State University Channel Islands

CAMPUS MASTER PLAN
 MASTER PLAN ENROLLMENT: 15,000 FTE
 APPROVAL DATE: MARCH 25, 2009
 REVISED DATE: MARCH 2012
 CAMPUS ACREAGE: 1187

- | | |
|------------------------|---------------------------------|
| CAMPUS BOUNDARY | BUILDINGS |
| --- EXISTING | ● EXISTING BUILDINGS |
| --- FUTURE | ○ EXISTING BUILDINGS NOT IN USE |
| PARKING | ○ FUTURE BUILDINGS |
| ■ EXISTING LOT | ○ TEMPORARY BUILDINGS |
| ■ FUTURE LOT | |



CAMPUS BOUNDARY MAP



**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

CHANNEL ISLANDS

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation						
II. New Facilities/Infrastructure	4,567	20,343	26,606	38,803	98,239	3,776
Totals	\$188,558	\$4,567	\$20,343	\$38,803	\$98,239	\$3,776

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>		336		1065	880	
<i>FTE Totals</i>	2281	0	336	0	1065	880

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation		11,582	21,070		28,424	
Housing				55,015		
Other/Donor Funding/Grants						
Parking		2,951		4,280		
Student Union						
Totals	\$123,322	\$0	\$14,533	\$59,295	\$28,424	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>		500		1000		
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**CHANNEL ISLANDS
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
West Hall	N/A	II	E 3,298					
Chaparral Hall Art Classroom/ Laboratory	336	II	PW 1,269	C 18,153		E 814		
Gateway Hall Renovation	N/A	II		PW 2,190	C 24,422		E 814	
Gateway Hall Addition	1065	II			PW 2,184	C 35,474		E 699
Science 2	80	II				PW 2,515	C 47,891	E 2,141
Classroom Building	800	II					PWC 34,683	E 576
Corporation Yard	N/A	II					PWC 14,851	E 360
Totals	\$188,558	2281	\$4,567	\$20,343	\$26,606	\$38,803	\$98,239	\$3,776

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Dining Expansion	Aux		PWCE 11,582				
North Parking Lot 2 (500 Spaces)	Pkg		PWCE 2,951				
Health Center	Aux			PWCE 21,070			
Student Housing, Phase IV	Hou				PWCE 55,015		
North Parking Lot 3 (1,000 Spaces)	Pkg				PWCE 4,280		
Student Union, Phase II	Aux					PWCE 28,424	
Totals		\$0	\$14,533	\$21,070	\$59,295	\$28,424	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

CHANNEL ISLANDS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

West Hall

E

\$3,298,000

This project will equip the West Hall (#8) addition of 39,900 ASF/66,500 GSF of new construction to provide 1,079 FTE (839 FTE in lecture space, 75 FTE in LD laboratory space, 165 FTE in UD laboratory space), and 10 faculty offices. The facility will be occupied by several disciplines, including anthropology, computer science, environmental science and natural resources, geography, geology, physics, and psychology.

Chaparral Hall Art Classroom/Laboratory

PW

\$1,269,000

This project will demolish the existing Chaparral Hall (#22) and construct 21,500 ASF/35,000 GSF to provide 336 FTE (210 FTE in lecture space, 84 FTE in LD laboratory space, 42 FTE in UD laboratory space), an Art Gallery, and Critique Room. Infrastructure upgrades to the facility such as electrical, telecommunications, mechanical, and lighting will be included in the project. The future cost for construction and equipment is \$18,967,000.

Future Projects (2014/15–2017/18)

Gateway Hall Renovation

This project will renovate the 14,200 ASF/46,100 GSF Gateway Hall (#9). This project will combine departments including academic advising, enrollment services, university cashier, career services, human resources, and university outreach.

Gateway Hall Addition

This project will add 24,200 ASF/37,700 GSF of new construction to Gateway Hall (#9). The project will provide 1,300 FTE in lecture, administrative space, and support space. In addition, this project will correct existing lecture space in the Bell Tower (#2) by moving 235 FTE into Gateway Hall, for a net gain in capacity of 1,065 FTE in lecture space. The vacated spaces will be used for administrative space.

Science 2

This project will construct a 36,500 ASF/61,900 GSF of new space in Marin Hall (#41). The facility will provide space for upper division biology, chemistry, and nursing instruction. The current science facility was one of the first new buildings on campus, and is not sufficient for the growing enrollment. This project will have capacity for 80 FTE in UD laboratory space and 22 faculty offices. Also included are a science museum and laboratory support space.

Classroom Building

This project will renovate 4,000 ASF/10,000 GSF and construct 30,000 ASF/50,000 GSF of new space in Lassen Hall (#45) to provide 800 FTE in lecture space and 60 faculty offices. In addition, office space will be constructed to include the provost and other administrative staff in this facility.

Corporation Yard

This project will construct a 23,700 ASF/39,500 GSF facility (#33) to house Operations, Planning, and Construction, Facilities Services, and Public Safety units. Currently these functions are spread out across campus. This project will include administrative office space, a maintenance shop, warehouse space, a paved corporation yard, and an emergency operations center.

CHANNEL ISLANDS NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Dining Expansion

This project will renovate 12,000 ASF/15,000 GSF of Islands Café (#28) and add an additional 4,000 ASF/5,000 GSF by constructing a new kitchen and expanded dining area to better serve the campus community. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

North Parking Lot 2 (500 Spaces)

This project will construct an additional 500 parking spaces at the north end of campus. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees.

Health Center

This project will construct 8,000 GSF and renovate 13,000 GSF in Arroyo Hall (#7) to provide a permanent facility for the student health center. The health center is currently in temporary trailers, and services are contracted from the county of Ventura. This project will provide the university with a full-service healthcare facility for students. Funding will be provided by a future bond sale supported by student health center fees.

Student Housing, Phase IV

This project is the fourth phase of student housing, and will renovate an existing campus core building (#56, South Quad) and construct new structures to accommodate 400 beds. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

North Parking Lot 3 (1,000 Spaces)

This project will construct an additional 1,000 parking spaces at the north end of campus. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees.

Student Union, Phase II

This project will construct 25,900 ASF/36,000 GSF of new space for the Student Union (#6) to meet future enrollment demand. The addition will provide space for club and organization meeting spaces, food service, study lounges, gaming stations, and performance space. Funding for this project will be provided by a future bond sale supported by student union fees.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**CHANNEL ISLANDS
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 683				
Entrance Road	C 23,822				
Classroom/Faculty Office Renovation/Addition *	C 29,686				E 1,209
Napa Hall Repair/Renovation		PWCE 1,538			
Cogeneration Plant			A 15,000		
West Hall			PW 2,430	C 38,021	
Subtotal Capital Outlay	\$95,851	\$54,191	\$0	\$2,430	\$1,209
Subtotal Energy	\$15,000		\$15,000		
Subtotal Other	\$1,538		\$1,538		
Total	\$112,389			\$38,021	

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Parking Lot 1 (550 Spaces) ^		PWC 3,000			
Boating Instruction and Safety Center			PWCE 5,176		
Subtotal Capital Outlay	\$8,176	\$0	\$3,000	\$0	\$0
Subtotal Energy	\$0		\$5,176		
Total	\$8,176				

* Project (North Hall) was delayed due to state bond financing.

^ This project was previously approved by the Board of Trustees but did not proceed until 2012.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Chico

California State University, Chico

Paul J. Zingg, *President*

A history of California State University, Chico's early years, titled *A Precious Sense of Place*, aptly captures the spirit of the institution. Since 1887, when California pioneer John Bidwell and wife Annie donated their 8-acre cherry orchard for a new state normal school, Chico has been a desirable living and learning community well-known for its beautiful campus and the shared commitments of its students, faculty, and staff. Guided by The Strategic Plan for the Future of CSU Chico, the university has a keen awareness of its long-standing mission of service to students and the North State region.

CSU Chico is the second oldest California State University campus and is located in the heart of the city of Chico. The Bidwell Mansion, a state historic park and museum, is adjacent to the university grounds. Designated as an arboretum in 1982, the 119-acre campus is graced by a creek running through the beautiful grounds under an extraordinary canopy of trees, which provides a rich habitat for hundreds of varieties of native plants, shrubs, birds, and animals. Approximately 90 percent of CSU Chico students live in a two-mile radius of campus.

The graceful Romanesque architecture of the campus core's three oldest buildings—Kendall Hall, Laxson Auditorium and Trinity Hall—contributes to the old-world ambience of the campus and remains an architectural influence for even its newest buildings. The 49 permanent buildings provide facilities for engineering, construction management, fine and performing arts, physical sciences, biological sciences, behavioral and social sciences, education, kinesiology, communication, computer science, nursing, humanities, business and other programs, as well as residence halls, a million-volume library and a student health center. The university also operates an Agricultural and Teaching Research Center, which includes 800 acres of farm land and 240 acres of range land.

The northern branch of the State Normal School for Chico eventually became a state teachers college (1921), a state college (1935), a five-year liberal arts institution (1949), and finally, California State University, Chico (1972). The university serves 12 counties in northeastern California, a 47,211 square-mile area that is close to 30 percent of the state's total land mass. Approximately 66 percent of the students come from outside the service area, representing 36 states, 43 nations, and two U.S. territories. Current enrollment is 14,984 FTE, with 872 full and part-time faculty.

CSU Chico offers 100 degree programs through its seven colleges, five schools, and 28 centers. The student-faculty ratio is 24:1, and average undergraduate class size is 31 students. There are 240 student clubs and organizations, 37 recreational sports activities, and 13 NCAA Division II intercollegiate sports. Chico is one of the highest ranked public comprehensive universities in the West, and has excellent job placement and graduation rates. Students have won recent national awards in business, engineering and manufacturing, construction management, journalism, political science and speech.

CSU Chico continues to improve its built environment with various building and landscape projects. Summer 2011 saw the completion of the second phase of the First Street promenade, a new roof on the Performing Arts Center, and improvements to the ADA path of travel. The Parking Structure will be complete in August 2012 and the University Police office complex in October 2012.

Design development is progressing on the Taylor II Hall Replacement Building, the new home of the College of Humanities and Fine Arts with construction to start in 2013.

The campus places great value on our environment and natural resources, the design and construction of all of these projects is consistent with our Strategic Priority #6 regarding Sustainability. Sutter Hall (Student Housing and Dining) achieved LEED "Gold", while the office part of the Parking Structure and University Police office complex building is on track to achieve LEED "Silver".

All of these projects support the university's master plan by continuing the tradition of an inviting campus by enhancing its stimulating and rigorous academic environment. CSU Chico's enduring sense of place points to a vibrant future.

California State University, Chico

Master Plan Enrollment: 15,800 FTE

Master Plan approved by the Board of Trustees: June 1965

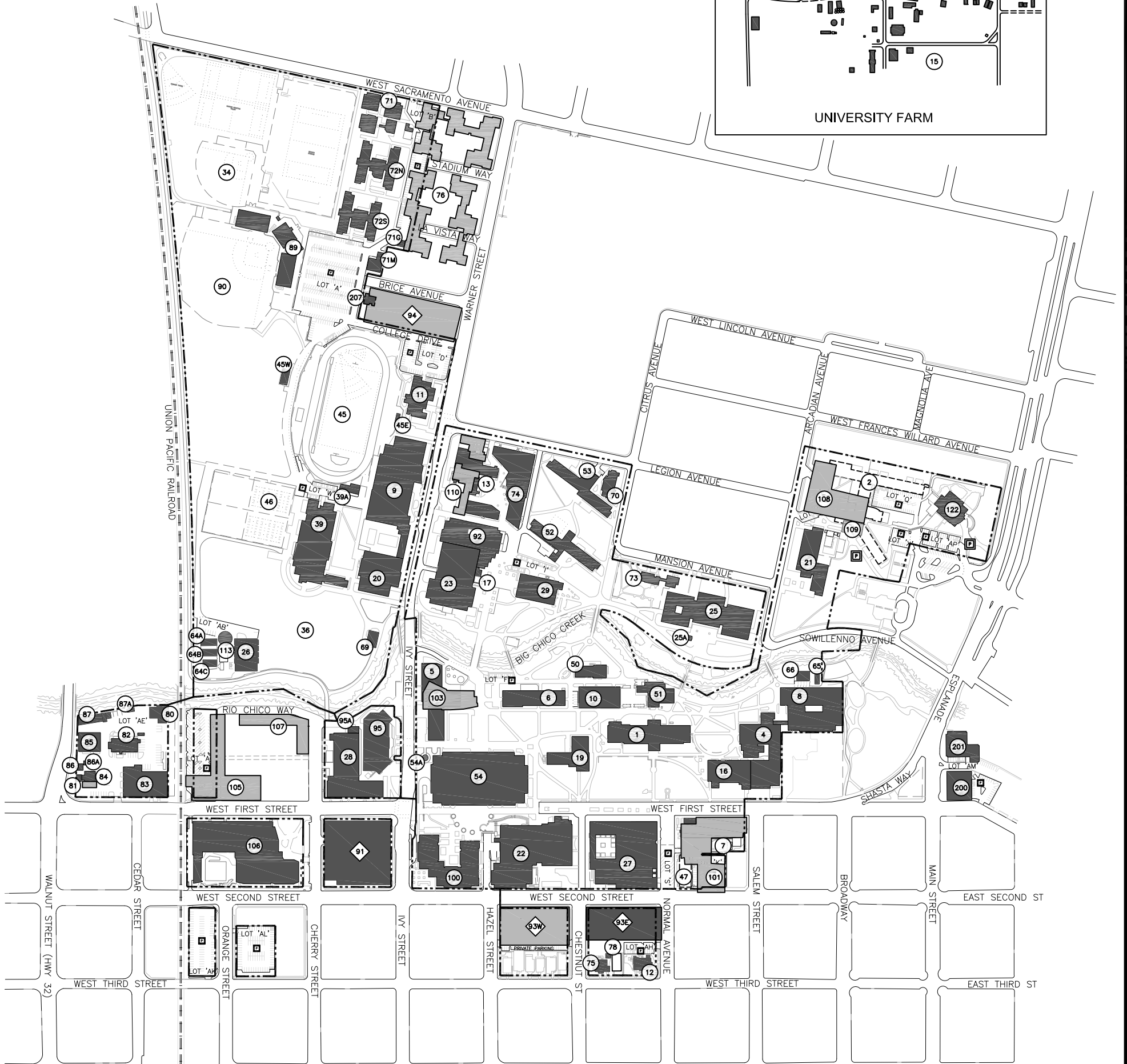
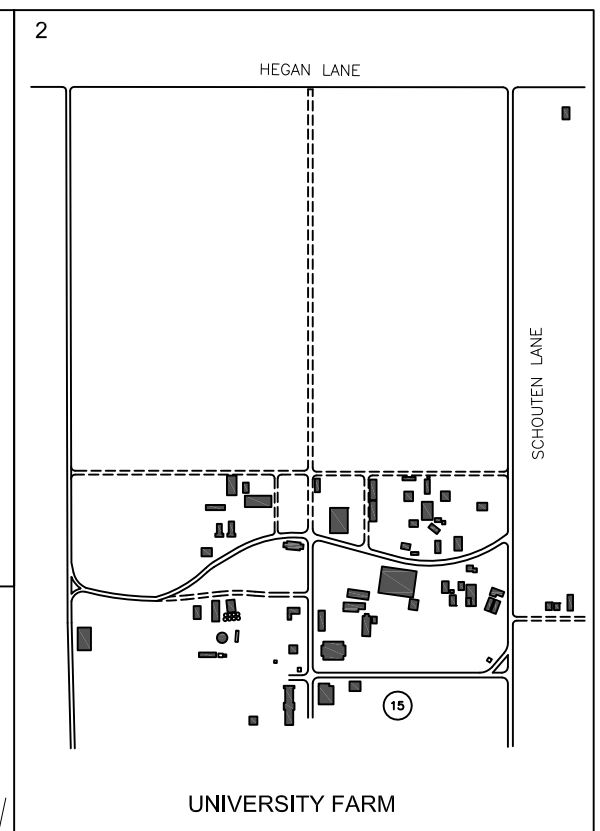
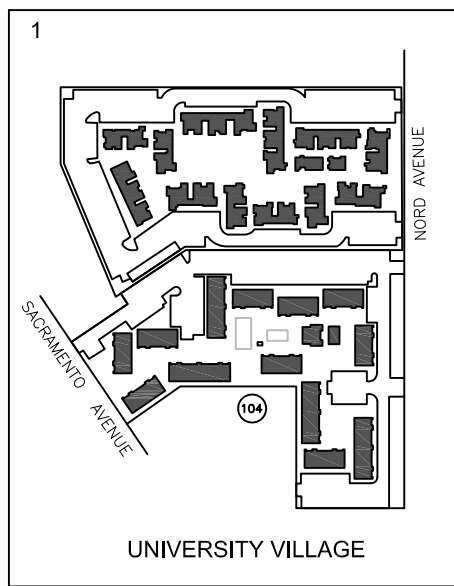
Master Plan Revision approved by the Board of Trustees: March 1967, December 1968, January 1969, February 1971, November 1971, November 1973, September 1976, September 1980, March 1981, March 1984, May 1985, November 1990, July 2005

1. Kendall Hall	72s. Esken Hall
2. Aymer Jay Hamilton Building	73. Albert E. Warrens Recreation Center
4. Ayres Hall	74a. Sutter Hall
5. Siskiyou Hall	75. Sierra Hall
6. Glenn Hall	76. <i>Student Housing – Phase II</i>
7. Taylor Hall	78. Deen House
8. Physical Science Building	80. FMS Paint Shop
9. Acker Gymnasium	81. FMS Hazardous Chemical Storage
10. Colusa Hall	82. FMS Administration Building
11. Student Health Center	83. FMS Warehouse
12. Sapp Hall	84. FMS Trades Workshop
13. Whitney Hall	85. FMS Garage
15. University Farm	86. Hazardous Materials Storage
16. Laxson Auditorium	86a. Hazardous Waste Storage
17. Butte Station	87. FMS Equipment Shed
19. Trinity Hall	87a. FMS Storage Shed
20. Shurmer Gymnasium	89. Nettleton Stadium
21. Modoc Hall	90. Bohler Field
22. Bell Memorial Union	91. Parking Structure
23. Plumas Hall	92. Tehama Hall
25. Holt Hall	93e. <i>Parking Structure - Southeast</i>
25a. Holt Station	93w. <i>Parking Structure - Southwest</i>
26. Boiler-Chiller Plant	94. <i>Parking Structure - North</i>
27. Performing Arts Center	95. John F. O'Connell Technology Center
28. Langdon Engineering Center	100. Student Services Center
29. Butte Hall	101. <i>Taylor Hall Replacement</i>
34. Softball Field	103. <i>Siskiyou Hall II</i>
36. Physical Education Field	104. <i>University Village</i>
39. Yolo Hall	105. <i>Rio Chico Academic Facility</i>
45. Stadium	106. Wildcat Recreation Center
45e. Stadium Restrooms (East)	107. <i>Aquatic Center</i>
45w. Stadium Restrooms (West)	108. <i>Modoc II</i>
46. Tennis Courts	109. <i>Childcare Facility</i>
47. Yuba II	110. <i>Housing Phase III - Whitney</i>
50. Continuing Education Building	113. Thermal Energy Storage Tank
51. Selvester's Café	122. Gateway Science Museum
52. Lassen Hall	200. 35 Main Street
53. Shasta Hall	201. 25 Main Street
54. Meriam Library	207. Brice House
64a. Greenhouse A	
64b. Greenhouse B	
64c. Greenhouse C	
65. Physical Science Greenhouse	
66. Physical Science Headhouse	
69. Physical Education Storage	
70. Housing Office	
71. Konkow Hall	
71g. Housing Grounds Shop	
71m. Housing Maintenance Shop	
72n. Mechoopda Hall	

LEGEND:
Existing Facility / Proposed Facility

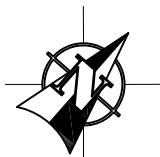
NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

INSET MAPS



California State University Chico

Campus Master Plan
 Master Plan Enrollment: 15,800 FTE
 Approval Date: June 1965
 Revised Date: July 2005
 Main Campus Acreage: 119



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

CHICO

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	2,271	49,625	107,463	34,319	62,208	3,309
II. New Facilities/Infrastructure	2,693				28,932	3,290
Totals	\$287,511	\$4,964	\$49,625	\$107,463	\$34,319	\$6,599

<i>FTE Existing Facilities/Infrastructure</i>			31			
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	31	0	31	0	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$0	\$0	\$0	\$0	\$0	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**CHICO
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Taylor II Replacement Building	N/A	II	E 2,693					
Siskiyou II Science Replacement Building	31	IB	P 2,271	W 2,253	C 67,640		E 3,732	
Butte Hall Renovation	0	IB		PWC 47,372			E 1,087	
Utilities Infrastructure	N/A	IB			PWC 39,823			
Agriculture Teaching and Research Center Renovation/Expansion	N/A	IB				PWC 34,319		E 1,961
Acker/Shurmer Gym Classroom/Faculty Office Renovation, Phase II	N/A	IB					PWC 57,389	E 1,348
Modoc II Classroom/Faculty Office and Laboratory Building	0	II					PWC 28,932	E 3,290
Totals	\$287,511	31	\$4,964	\$49,625	\$107,463	\$34,319	\$91,140	\$6,599

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Totals		\$0	\$0	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.
A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment
Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

CHICO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Taylor II Replacement Building

E

\$2,693,000

This project will equip the new 62,000 ASF/91,000 GSF Taylor II Replacement Building (#101) to accommodate the College of Humanities and Fine Arts. The new facility will be a two-story structure that meets the current and future instructional needs of the university. Taylor II will accommodate 1,223 FTE in lecture space, 103 FTE in LD laboratory space, 39 FTE in UD laboratory space, and 100 faculty offices including two replacement department suites (Faculty Administration), and a replacement Dean's suite (Academic Administration). The plan for this new facility includes a new recital hall/dance/recording arts facility, replacement art galleries, and graduate research studios and offices. The existing building provides capacity for 596 FTE in lecture space, 42 FTE in LD laboratory space, 27 FTE in UD laboratory space, and 19 faculty offices. Completion of this project will provide a net gain of 700 FTE (627 FTE in lecture space, 61 FTE in LD laboratory space, 12 FTE in UD laboratory space), and 81 faculty offices.

Siskiyou II Science Replacement Building

P

\$2,271,000

This project will construct a new 60,000 ASF/100,000 GSF laboratory building (#103), Siskiyou II Science Replacement on the site of the existing 16,800 ASF/23,300 GSF Siskiyou Hall (#5), a single story CMU structure built in 1957 as an industrial arts facility. Demolition of Siskiyou Hall will remove 245 FTE in lecture space, 24 faculty offices and administration space, while the replacement building will accommodate 858 FTE (588 FTE in lecture space, 163 FTE in LD laboratory space, 107 FTE in UD laboratory space). The science replacement building will enable the existing Physical Science building (#8) to be vacated for possible demolition or renovation for surge space by a future capital project. The vacated Physical Science building will result in a loss of 582 FTE (-368 FTE in lecture space, -186 FTE in LD laboratory space, and -28 FTE in UD laboratory space), and 32 faculty offices. The net result is 31 FTE (-25 FTE in lecture space, -23 FTE in LD laboratory space, and 79 FTE in UD laboratory space) and a loss of 56 faculty offices. The existing Siskiyou building no longer serves an academic program and does not efficiently utilize the site. The new Siskiyou II Science Replacement building will be a more efficient facility in a smaller footprint, providing lecture space and state-of-the-art laboratories to replace the existing deteriorated and outdated Physical Science building. The future cost for working drawings, construction, and equipment is \$73,625,000.

Future Projects (2014/15–2017/18)

Butte Hall Renovation

This project will renovate 47,800 ASF/88,900 GSF in building (#29) built in 1972. Currently, repairs or upgrades to the rooms requested by faculty for programmatic needs are cost-prohibitive due to abatement concerns and cannot be undertaken. In addition to housing the campus computer center, Butte Hall is the main classroom facility for the campus, holding about one-third of the campus lecture capacity. The project will include hazmat abatement, fire/life/safety upgrades, upgrade the HVAC, electrical, plumbing, and telecommunications systems to meet code deficiencies, programmatic and capital renewal needs.

Utilities Infrastructure

This project will improve and expand the utilities infrastructure systems to complete the existing campus utilities infrastructure. It includes the expansion of the central plant to accommodate additional chillers, cooling towers, chilled water storage, and the extended distribution of cooling and heating. The 12 kV electrical distribution system will be extended, and circuits will be reallocated between buildings to balance the load. Improvements will be made to the natural gas distribution system as well as to the irrigation system and storm drains. This expansion and upgrade will permit the campus to increase enrollment and build out the Five-Year Capital Improvement Program.

Agriculture Teaching and Research Center Renovation/Expansion

This project will provide for eight new state-of-the-art facilities, repairs on and improvements to five existing buildings, removal of 32 outdated and dysfunctional buildings, and development of an appropriate infrastructure for roads, waste management, and irrigation. Donor funds will be provided to complete portions of this project. In addition, funding assistance from the U.S. Bureau of Reclamation and the California Public Utilities Commission will support the improvements to the irrigation system.

Acker/Shurmer Gym Classroom/Faculty Office Renovation, Phase II

This project will renovate 69,000 ASF/95,000 GSF of existing space in Acker and Shurmer Gymnasiums (#9 and 20), and convert space to meet programmatic needs and single-faculty office standards. This project will create seven new faculty offices and renovate the existing 15 offices, which previously accommodated two faculty per office. Faculty office needs will be accommodated in the new classroom/faculty office/laboratory (Modoc II) building. At completion, this facility will provide a net loss of 8 faculty offices.

**CHICO STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2014/15–2017/18) (continued)**

Modoc II Classroom/Faculty Office and Laboratory Building

This project will construct a new 21,700 ASF/35,400 GSF facility (#108) to replace the instructional space 21,700 ASF/36,900 GSF in the Aymer Jay Hamilton Building (#2), built in 1950, which will be demolished as part of the project scope, eliminating 350 FTE in lecture space, 26 FTE in UD laboratory space, and 13 faculty offices. The new facility will house all of the College of Communications. It will accommodate 376 FTE (350 FTE in lecture space, 26 FTE in UD laboratory space), and 100 faculty offices. The net result is a loss of 5 FTE in lecture space and an increase of 87 faculty offices.

**CHICO NON-STATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year**

None

Future Projects (2014/15–2017/18)

None

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**CHICO
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 591				
Student Services Center	E 2,432				
Taylor II Replacement Building			PW 2,800	C 52,891	
Subtotal Capital Outlay	\$58,714	\$3,023	\$0	\$2,800	\$52,891
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$58,714				\$0

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Colusa Hall Remodel	PWCE 4,662				
1st Street Improvements		PWC 3,898			
Parking Structure 2 (359 Spaces)			PWCE 14,400		
Subtotal Capital Outlay	\$22,960	\$4,662	\$3,898	\$14,400	\$0
Subtotal Energy	\$0				
Total	\$22,960				\$0

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Dominguez Hills

California State University, Dominguez Hills

Dr. Willie Hagan, *Interim President*

California State University, Dominguez Hills (founded in 1960) is located in the city of Carson on the historic Rancho San Pedro, the oldest Spanish land grant in California. A portion of that land was acquired by the State of California in 1967 to become home to the new South Bay-South Los Angeles California State University (CSU) College.

CSU Dominguez Hills, originally located in a bank in Palos Verdes, opened its doors on the "Watt" campus in September 1966 on Victoria Street, its second temporary location until the permanent campus was ready for occupancy across the street. On June 10, 1967, the college held its first commencement on the Watt campus with four graduates who had enrolled at the original Palos Verdes location. The current Dominguez Hills groundbreaking was held December 1967.

The opening of the permanent campus occurred October 1968, in a group of one-story buildings still referred to today as the Small College Complex. The remainder of the initial buildings opened in January 1969, followed by the Social and Behavior Sciences Building in fall 1971, and the Educational Resource Center in January 1972. Slightly more than a year later, in April 1973, the college dedicated its new Natural Sciences and Mathematics Building. In 1974/1975, the Humanities and Fine Arts Building, a Student Health Center, and a Theatre Arts Center opened.

On September 12, 1977, the Board of Trustees voted to approve university status to the college, and thus "California State University, Dominguez Hills" was instituted. From the beginning, the university has valued close student-faculty relationships, a faculty with a high percentage of doctorates, and a campus community known for its friendliness and accessibility.

The university's academic program is supported by a physical plant that also includes the Gymnasium, the Aquatic Facility and Athletic Field House, University Student Housing, the Donald P. and Katherine B. Loker Student Union, the School of Education, and the Extended Education Complex.

In January 2003, James L. Welch Hall opened as home to Information Technology, the School of Health, student services, and administration. The

privately financed \$150 million Home Depot Center opened in June 2003. The 85-acre center stands to become a world-class sports training facility for amateur and professional athletes in soccer, tennis, track and field, basketball, cycling, and volleyball.

The campus electrical infrastructure upgrade phase one was completed in 2004 with building components being upgraded in 2009, correcting long standing deficiencies and safety hazards. The remodel and addition to the Loker Student Union was completed in 2007 providing large meeting spaces and expanded amenities for students. The addition to the library, which provides modern library facilities and technology to support a growing student population, was completed in April 2010.

Classrooms in the Social and Behavioral Science Building were remodeled into a nursing learning lab. Lab amenities include a technology enhanced computer classroom with electronic white boards and LED TVs; a skills and simulation lab with LED screens over every bed, and recording capabilities to assist students with proficiency in nursing protocols. The grand opening was celebrated November 2010.

The trustees approved an updated physical master plan in May 2010 to set forth the location of future academic and instructional support buildings as the campus further develops.

California State University, Dominguez Hills

Master Plan Enrollment: 20,000 FTE

Master Plan approved by the Board of Trustees: April 1967

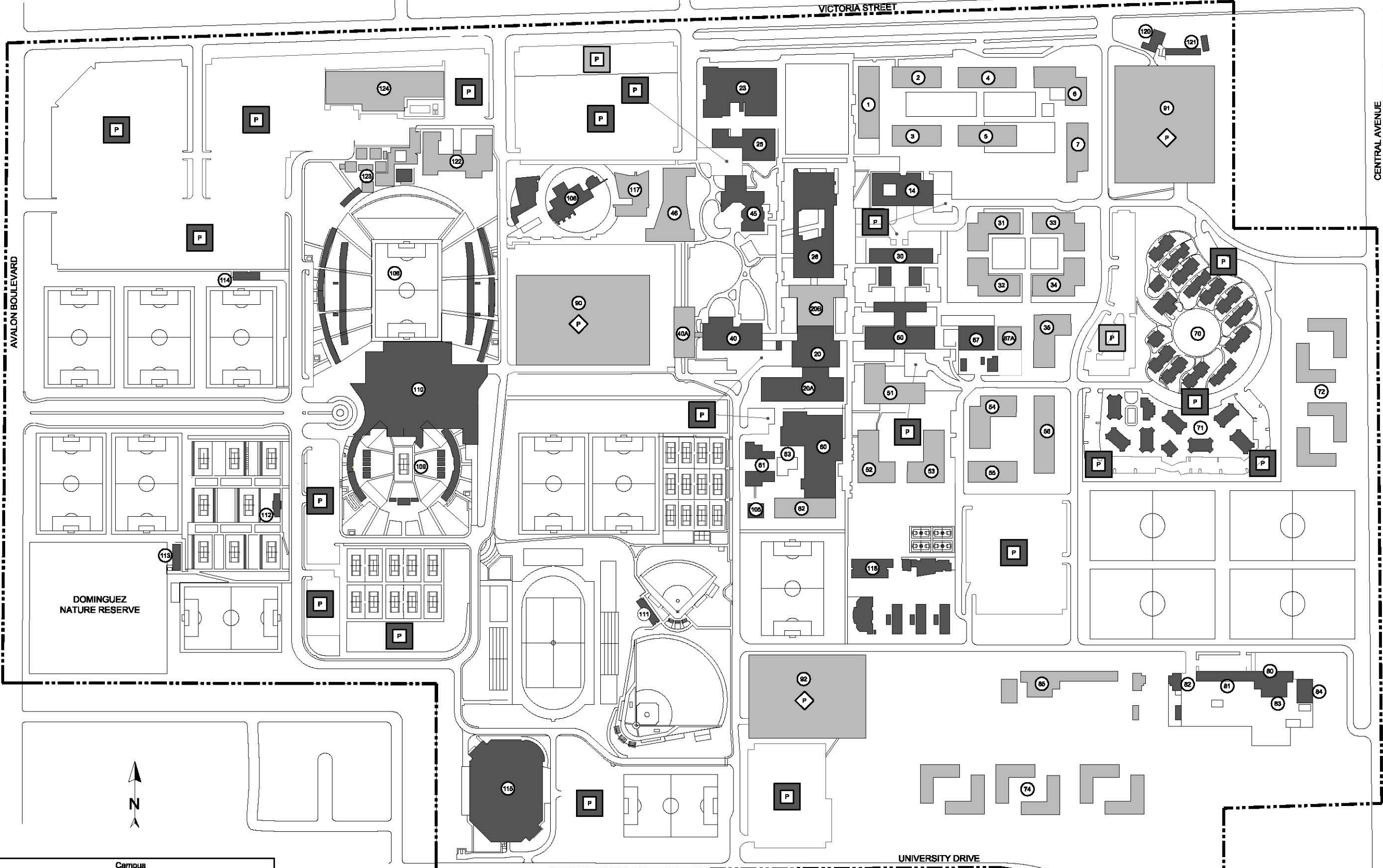
Master Plan Revision approved by the Board of Trustees: August 1968, July 1971, May 1975,

March 1976, March 1980, November 1980, November 1986, March 1993, June 2001, May 2005, May 2010

- | | |
|---|--|
| 1. <i>Academic Building</i> | 85. <i>Physical Plant Expansion</i> |
| 2. <i>Academic Building</i> | 86. <i>Co-Generation Plant</i> |
| 3. <i>Academic Building</i> | 87. <i>Central Plant</i> |
| 4. <i>Academic Building</i> | 87A. <i>Co-Generation Plant</i> |
| 5. <i>Academic Building</i> | 90. <i>Parking Structure 1</i> |
| 6. <i>Academic Building</i> | 91. <i>Parking Structure 2</i> |
| 7. <i>Academic Building</i> | 92. <i>Parking Structure 3</i> |
| 14. <i>School of Education</i> | 100. <i>South Academic Complex 1</i> |
| 20. <i>Leo F. Cain Library</i> | 102. <i>South Academic Complex 2</i> |
| 20A. <i>Library Expansion, Phase I</i> | 103. <i>South Academic Complex 3</i> |
| 20B. <i>Library Expansion, Phase 2</i> | 104. <i>California Academy of Mathematics and Science Laboratories</i> |
| 23. <i>James L. Welch Hall</i> | 105. <i>Hughes Athletic and Educational Center</i> |
| 25. <i>Student Health Center</i> | 106. <i>Extended Education</i> |
| 26. <i>Donald P. and Katherine B. Loker Student Union</i> | 107. <i>California Academy of Mathematics and Science</i> |
| 30. <i>Social and Behavioral Sciences</i> | 108. <i>Home Depot Center Soccer Stadium</i> |
| 31. <i>Academic Building</i> | 109. <i>Home Depot Center Tennis Stadium</i> |
| 32. <i>Academic Building</i> | 110. <i>Home Depot Center Administrative/ Sports Support Facility/Restaurant</i> |
| 33. <i>Academic Building</i> | 111. <i>Baseball/Softball Storage and Restrooms</i> |
| 34. <i>Academic Building</i> | 112. <i>Tennis Pavilion</i> |
| 35. <i>Academic Building</i> | 113. <i>Home Depot Center Tennis Storage/ Restrooms</i> |
| 40. <i>LaCorte Hall</i> | 114. <i>Home Depot Center Soccer Storage/ Restrooms</i> |
| 40A. <i>LaCorte Hall Expansion</i> | 115. <i>ADT Event Center (250 Meter Velodrome)</i> |
| 45. <i>University Theatre</i> | 116. <i>East Academic Complex</i> |
| 46. <i>Auditorium</i> | 117. <i>Extended Education, Phase II</i> |
| 50. <i>Natural Sciences and Mathematics</i> | 118. <i>California Academy of Mathematics and Science, Phase II</i> |
| 51. <i>Natural Sciences and Mathematics</i> | 120. <i>Child Development Center</i> |
| 52. <i>Academic Building</i> | 121. <i>Infant Toddler Center</i> |
| 53. <i>Academic Building</i> | 122. <i>Office Complex and Field House/Training Facility for Home Depot Center</i> |
| 54. <i>Academic Building</i> | 123. <i>Dormitories for Home Depot Center</i> |
| 55. <i>Academic Building</i> | 124. <i>Conference Center/Hotel for Home Depot Center</i> |
| 56. <i>Academic Building</i> | |
| 60. <i>Gymnasium</i> | |
| 61. <i>Field House</i> | |
| 62. <i>Student Recreation Center</i> | |
| 63. <i>Swimming Pool</i> | |
| 70. <i>Pueblo Dominguez (Student Housing 1)</i> | |
| 71. <i>Pueblo Dominguez (Student Housing 2)</i> | |
| 72. <i>Student Housing, Phase I</i> | |
| 73. <i>Student Housing, Phase II</i> | |
| 74. <i>Faculty and Staff Housing</i> | |
| 80. <i>Physical Plant</i> | |
| 81. <i>Physical Plant Shops</i> | |
| 82. <i>Physical Plant Vehicle Maintenance</i> | |
| 83. <i>University Warehouse</i> | |
| 84. <i>Physical Plant Warehouse</i> | |

LEGEND:
Existing Facility / Proposed Facility

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE
		PHOTOVOLTAIC INSTALLATION

California State University Dominguez Hills

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: April 1967
 Revised Date: May 2010
 Main Campus Acreage: 344

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

DOMINGUEZ HILLS

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	40,947	821	78,045		29,907	499
II. New Facilities/Infrastructure				42,196		1,435
Totals	\$191,916	\$40,947	\$821	\$78,045	\$42,196	\$1,934

<i>FTE Existing Facilities/Infrastructure</i>			5			
<i>FTE New Facilities/Infrastructure</i>				58		
<i>FTE Totals</i>	63	0	5	58	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation					15,644	
Housing		52,176		112,085		
Other/Donor Funding/Grants						
Parking					4,104	
Student Union		77,963				
Totals	\$261,972	\$0	\$130,139	\$0	\$112,085	\$0

<i>Student Housing Beds</i>		300		600		
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>					750	
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

DOMINGUEZ HILLS
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Cain Library Renovation (Seismic)	N/A	IB	PWC 40,048				E 825	
Science Replacement Building	5	IB	P 899	W 821	C 28,062		E 1,325	
Natural Sciences and Mathematics Building Renovation	0	IB			PWC 49,983		E 2,134	
LaCorte Hall Expansion/Renovation	58	II				PWC 42,196		E 1,435
Campus Entry/Site Development	N/A	IB					PWC 2,776	
Social and Behavioral Sciences Building Renovation	0	IB					PWC 22,847	E 499
Totals	\$191,916	63	\$40,947	\$821	\$78,045	\$42,196	\$29,907	\$1,934

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Student Housing, Phase I (300 Beds)	Hou		PWCE 52,176				
Student Recreation Center	Stu		PWCE 77,963				
Student Housing, Phase II (600 Beds)	Hou				PWCE 112,085		
Extended Education, Phase II	Aux					PWCE 15,644	
Parking Lot 8 (750 Spaces)	Pkg					PWC 4,104	
Totals		\$0	\$130,139	\$0	\$112,085	\$19,748	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

DOMINGUEZ HILLS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Cain Library Renovation (Seismic)

PWC

\$40,048,000

This project will renovate 102,000 ASF/147,000 GSF on five floors to seismically strengthen the building, better coordinate library functions, and effectively integrate space programming between the existing library (#20) and the new addition (#20A). It will upgrade the HVAC system, fire alarm, and energy management control system, improving energy utilization. The project will also provide new structural shear walls and enlarge existing shear walls. The building has a seismic Level 5 rating. The future cost for equipment is \$825,000.

Science Replacement Building

P

\$899,000

This project will construct a new 23,800 ASF/40,200 GSF laboratory building (#51), located south of the Natural Sciences and Mathematics Building (#50). This project will accommodate 84 FTE (55 FTE in LD laboratory space, 29 FTE in UD laboratory space). The Science Replacement Building will be a more efficient facility, providing state-of-the-art laboratories to serve multiple disciplines within the colleges of Biological Sciences; Physical Sciences, Physics, Chemistry, Geology, and Earth Science. Secondary effects of relocating 79 FTE (53 FTE in LD laboratory space, 26 FTE in UD laboratory space) will be addressed in a future request. The net result is a gain of 5 FTE (2 FTE in LD laboratory space, 3 FTE in UD laboratory space). The future cost for working drawings, construction, and equipment is \$30,208,000.

Future Projects (2014/15–2017/18)

Natural Sciences and Mathematics Building Renovation

This project will renovate the 51,300 ASF/85,500 GSF Natural Sciences and Mathematics building (#50), which was completed in 1974. This building is a secondary effects project to the Science Replacement Building. The interior configuration of the building will be remodeled for faculty offices, administrative support, and lecture spaces.

LaCorte Hall Expansion/Renovation

This project will construct a 32,000 ASF/51,600 GSF addition to the existing LaCorte Hall building (#40A) and a renovation of 12,000 ASF/19,500 GSF. Construction of the four-story addition will allow consolidation of the College of Fine Arts and accommodate 58 FTE (43 FTE in lecture space, 5 FTE in LD laboratory space, 10 FTE in UD laboratory space), and 15 faculty offices. The addition will provide technologically enhanced classrooms, studios, and improved laboratory spaces.

Campus Entry/Site Development

This project will construct a main campus entry off of General Avenue and an extension of the campus streets to the corporation yard and the campus core. It will build the perimeter and service roads that will include curbs, gutters, drainage, and lighting. It will also add the third increment to the existing campus irrigation pump and fertilizer system.

Social and Behavioral Sciences Building Renovation

This project will renovate 34,900 ASF/55,300 GSF in the Social and Behavioral Sciences building (#30) which was completed in 1980 to meet health, safety and other code issues. Programmatic upgrades will be made to the laboratories to meet changing technologies. The project will upgrade the HVAC and electrical systems and address ADA requirements.

DOMINGUEZ HILLS NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Student Housing, Phase I (300 Beds)

This project will construct a 61,000 ASF/94,000 GSF facility (#72) providing 300 additional beds in apartment-style units consisting of bedrooms, a living room, bathrooms and a kitchen. The complex includes support facilities such as administrative housing offices, recreational lounge, student study areas, meeting rooms, laundry, counseling offices, and outdoor recreational space. Funding will be provided by the campus housing reserves and future bond sale supported by rental revenues subsequent to the approval of the Housing Proposal Review Committee and the chancellor.

Student Recreation Center

This project will construct a 71,500 ASF/110,000 GSF building (#62). The building will contain a weight room, cardiovascular training room, a climbing wall, multipurpose rooms, an aerobics training room, men's and women's locker rooms, and administrative offices. Proceeding with this project is dependent upon Board of Trustees approval of a campus master plan revision locating the project south of the Gymnasium (#60). Project funding will require passage of a student referendum on increasing student fees and qualification for placement in the Systemwide Revenue Bond Program.

Student Housing, Phase II (600 Beds)

This project will construct a 122,000 ASF/188,000 GSF facility (#73) providing 600 additional beds in apartment-style units consisting of bedrooms, living room, bathrooms and kitchen. The complex includes support facilities such as administrative housing offices, recreational lounge, student study areas, meeting rooms, laundry, counseling offices and outdoor recreational space. Funding will be provided by the campus housing reserves and future bond sale supported by rental revenues subsequent to the approval of the Housing Proposal Review Committee and the chancellor.

Extended Education, Phase II

This project will construct a two-story 13,900 ASF/22,000 GSF addition (#117) to the existing Extended Education facility. The facility houses the college of Extended and International Education, offering many programs open to the community. The funds will be provided through donations and from extended education resources. The project will proceed upon commitment of appropriate funds.

Parking Lot 8 (750 Spaces)

This project will construct a 750-space surface parking lot directly south of the Pueblo Dominguez Student Housing (#71). Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**DOMINGUEZ HILLS
State Funded**

Project		2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC	746				
Educational Resource Center Addition	E	3,664				
Cogeneration Plant and Lighting Upgrades ^	PWC	10,547				
Subtotal Capital Outlay	\$4,410	\$4,410	\$0	\$0	\$0	\$0
Subtotal Energy	\$10,547	\$10,547				
Subtotal Other	\$0					
Total	\$14,957					

Non-State Funded

Project		2008/09	2009/10	2010/11	2011/12	2012/13
Subtotal Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Energy	\$0					
Total	\$0					

^ Cogeneration project approved, but has not proceeded.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
East Bay

California State University, East Bay

Leroy Morishita, *President*

California State University (CSU), East Bay (previously California State University, Hayward) is known for award winning programs, expert instruction, small classes, and a highly personalized learning environment. The university serves the entire East Bay region, including Alameda and Contra Costa counties which are among the largest and fastest growing counties in California. The 200-acre Hayward campus, overlooking the San Francisco Bay; the 384-acre Concord campus, located in the foothills of Contra Costa county; and the Professional Development Center in downtown Oakland provide a range of opportunities for students with different needs to meet their academic goals in locations convenient to work or home. With an enrollment of more than 13,000 students, CSU East Bay offers baccalaureate programs in 49 major fields and 64 minor fields of study. It offers master's degrees in 33 disciplines and a new doctoral program in educational leadership. CSU East Bay has four colleges: Science; Business and Economics; Education and Allied Studies; and Letters, Arts and Social Sciences. The university contributes to the regional economy in a variety of methods, including development of biotechnology education programs for the Bay Area Biotechnology Center and operation of the East Bay Small Business Development Center in Oakland where entrepreneurs and business leaders develop strategies and skills in business development.

CSU East Bay completed the Student Services and Administration Building in summer 2010. This 100,000 GSF facility provides for a variety of student services including: student information lobby, enrollment services, cashier, financial aid, and the career development services. The new building also includes office space for the executive administration and the campus data center.

In fall 2010, CSU East Bay completed the Student Recreation and Wellness Center. This

54,500 GSF facility houses a gymnasium, an elevated track, two fitness centers, locker rooms, multi-purpose rooms, administrative offices, and associated support space. The center provides a recreational space that promotes preventative health and supports the recruitment and retention of future students.

The university supports the use of renewable energy and has 1 MW of solar panels on the gymnasium roof. In addition, the campus entered into partnership with PG&E to install a 1.4 MW full cell demonstration project.

The university recently completed a feasibility study for a new Science, Technology, Engineering and Mathematics (STEM) Education Building at the Hayward Campus. Recognizing the deficiencies of national and state STEM education and the shortage of STEM-skilled graduates, the university has identified STEM as an area of critical need, a program of distinction, and a key priority for the future. The proposed new building would be another step towards CSUEB being recognized regionally and nationally as a major hub of activity for STEM education, innovation, and transformative learning models for educational reform.

California State University, East Bay

Master Plan Enrollment: 18,000 FTE

Master Plan approved by the Board of Trustees: May 1963

Master Plan Revision approved by the Board of Trustees: March 1965, July 1970, May 1971, October 1976, May 1978, November 1985, May 1993, January 2001

1. Science Building
- 1A. Science Annex
2. Art and Education
3. Music and Business
4. Facilities Management
5. Corporation Yard
6. Field House
7. Physical Education Facility
8. University Union
9. Alexander Meiklejohn Hall (Classroom)
10. Karl F. Robinson Hall (Speech and Drama)
11. University Theatre
12. Library
13. E. Guy Warren Hall (Administration)
15. Foundation/Bookstore
16. Recreation and Wellness Center
17. Plant Operation
18. Student Health Center
21. Wayne and Gladys Valley Business and Technology Center
23. *Classroom*
24. *Science*
25. *Science*
26. *Corporation Yard*
27. *STEM Education Building*
28. *Classroom*
29. Food Kiosk
30. Pioneer Heights (Student Apartments)
31. *Library Addition*
32. Pioneer Heights Student Housing, Phase II
33. *Maintenance Building (Housing Phase II)*
34. Switch Gear House
35. Boat Shed
36. Fuel Cell Facility
37. Welcome Center
38. Operations Building
39. Pioneer Heights Student Housing, Phase III
40. Pioneer Heights Dining Facility
43. University Union Expansion
- 45A. *Parking Services Building*
50. Pioneer Stadium
51. Baseball Stadium
52. Athletic Field
53. Tennis Court
54. Amphitheatre
55. Practice Field
56. Swimming Pool
57. Mechanical Equipment Building
61. Design and Construction Modular
65. Management and Finance Modular
67. Extended and Continuing Education Modular

68. Engineering Modular
90. CBE Modular
91. Early Childhood Center
92. Modulares ST80-ST190 (10 Modulares)
94. Student Services Replacement Building
95. *Warren Hall Replacement Building*
96. American Language Program Modular

Contra Costa Off-Campus Center

Master Plan Enrollment: 1,500 FTE

Master Plan approved by the Board of Trustees: November 1988

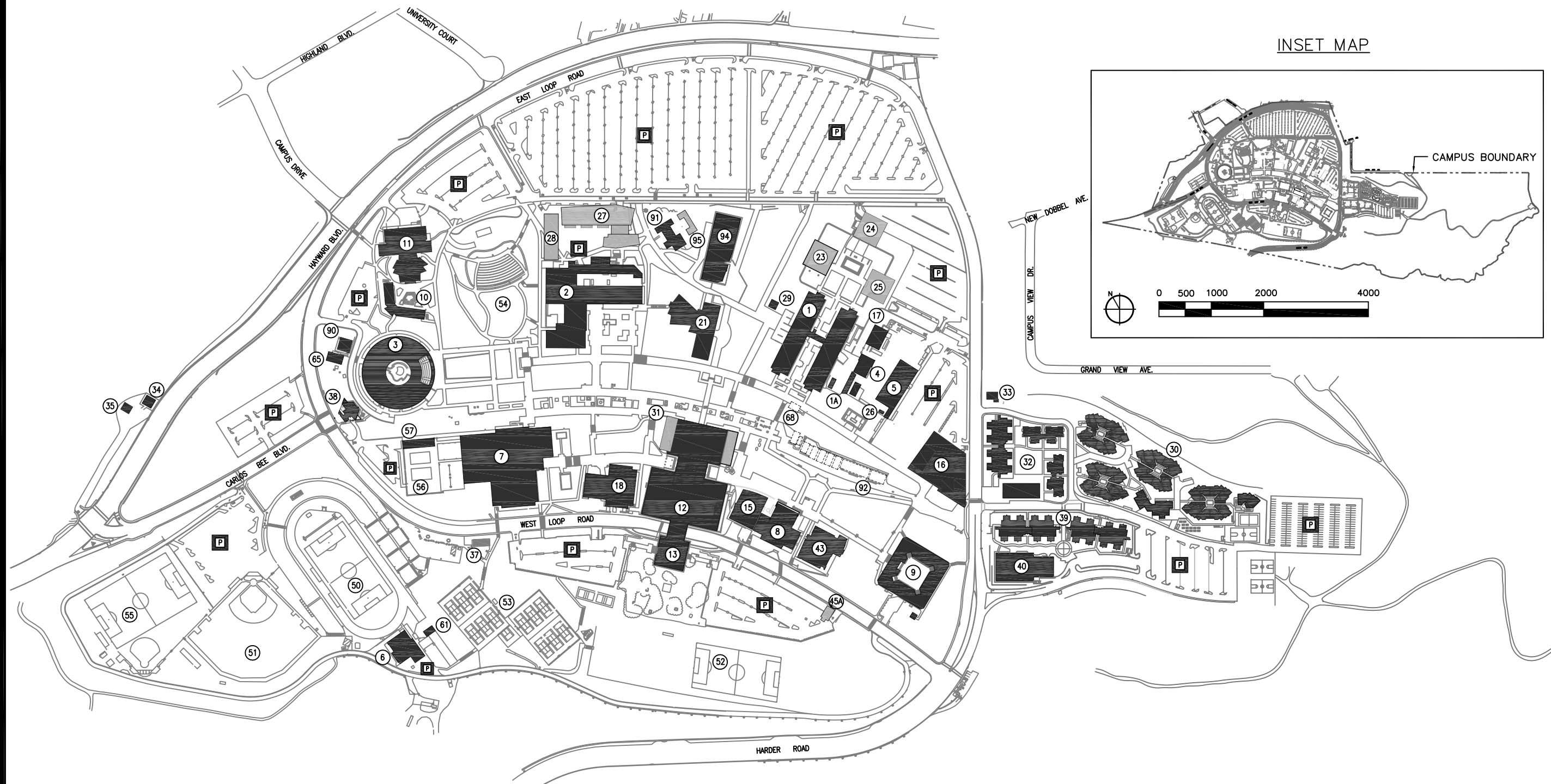
Master Plan Revision approved by the Board of Trustees: January 2001

1. Academic Service
2. Library
3. Contra Costa Hall
4. Student Center
5. Facilities Operations
6. *Academic Building, Phase II*
32. Fire Station
33. Pump House
34. Water Retention Pond
35. Baseball Field
36. Telecommunications House
37. Full-Service Men and Women's Restroom
38. Playfield
40. *Playfield 2, Phase II*
41. *Soccer Field, Phase II*
42. *Peanut Playfield, Phase II*
43. *Baseball Field, Phase II*
44. *Playfield 3, Phase III*
45. *Playfield 4, Phase III*
46. *Playfield 5, Phase III*
47. *Playfield 6, Phase III*

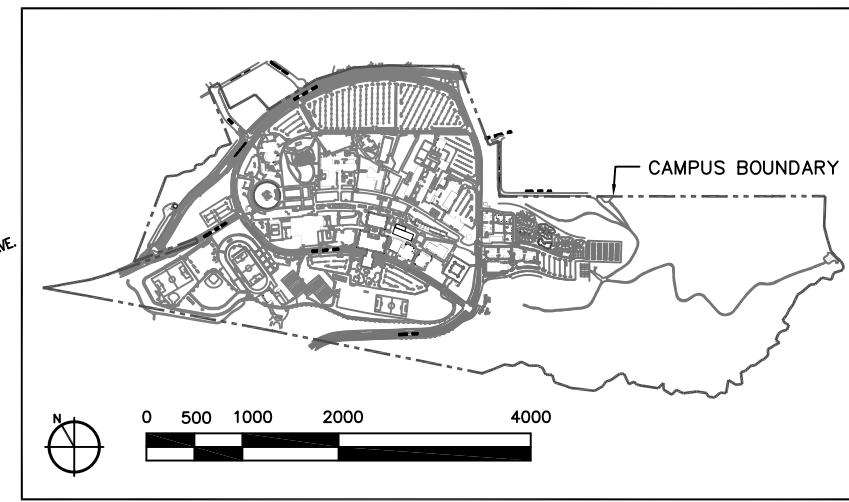
LEGEND:

Existing Facility / *Proposed Facility*

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



INSET MAP



California State University, East Bay

Campus Master Plan
 Master Plan Enrollment: 18,000 FTE
 Approval Date: May 1963
 Revised Date: January 2001
 Main Campus Acreage: 200

BUILDINGS	CAMPUS BOUNDARY	PARKING
EXISTING	EXISTING	EXISTING LOT
FUTURE	FUTURE	FUTURE LOT
TEMPORARY		FUTURE STRUCTURE

California State University, East Bay Contra Costa Off-Campus Center

Campus Master Plan
 Master Plan Enrollment: 1,500 FTE
 Approval Date: November 1988
 Revised Date: January 2001
 Main Campus Acreage: 384



BUILDINGS	CAMPUS BOUNDARY	PARKING	SITE DEVELOPMENT
EXISTING	EXISTING	EXISTING LOT	PHASE II
FUTURE		FUTURE LOT	PHASE III

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

EAST BAY

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies	1,043					
B. Modernization/Renovation	1,248	1,127	59,439	57,557	36,846	5,275
II. New Facilities/Infrastructure		2,209	2,361	77,418		3,785
Totals	\$239,248	\$2,291	\$3,336	\$61,800	\$134,975	\$36,846

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	0	0	0	0	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$0	\$0	\$0	\$0	\$0	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

EAST BAY
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Warren Hall Replacement Building	N/A	IA	E 1,043					
Library Renovation (Seismic)	N/A	IB	P 1,248	W 1,127	C 42,934		E 2,806	
STEM Education Building	0	II		P 2,209	W 2,361	C 77,418		E 3,785
Corporation Yard Renovation/Expansion	N/A	IB			PWC 16,505			E 455
Art and Education Building Renovation	0	IB				PWC 28,779		E 1,456
Meiklejohn Hall Renovation	0	IB				PWC 28,778		E 1,445
Physical Education/Field House Renovation	0	IB					PWC 24,690	E 950
University Theatre/Robinson Hall Renovation	0	IB					PWC 9,350	E 969
Totals	\$239,248	0	\$2,291	\$3,336	\$61,800	\$134,975	\$36,846	\$9,060

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Totals		\$0	\$0	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

EAST BAY STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Warren Hall Replacement Building

E

\$1,043,000

This project will equip a new replacement office building (#95) that will provide 113 administrative and faculty offices in a 40,000 ASF/66,700 GSF building. This project will eliminate 876 FTE in lecture space and provide a net increase of 40 offices.

Library Renovation (Seismic)

P

\$1,248,000

This project will address structural deficiencies in the Library (#12). This three-story 166,800 ASF/237,700 GSF building currently houses library functions, Public Safety, along with administrative offices and the distance-learning classroom. The building has a seismic Level 6 rating. The seismic retrofit will add a restraining structure to the building's perimeter and additional interior bracing. The project will also address life safety deficiencies and building renewal of the building built in 1971 to meet building code requirements. The future cost for working drawings, construction, and equipment is \$46,867,000.

Future Projects (2014/15–2017/18)

STEM Education Building

This project will construct a new 80,700 ASF/128,000 GSF facility (#19) to replace a like amount of space in outmoded facilities and to enhance and coordinate the Science, Technology, Education and Mathematics curriculum. The new facility will house state-of-the-art classrooms, laboratories, research space, instructional support spaces and departmental offices as a replacement facility, there will be no net increase in FTE.

Corporation Yard Renovation/Expansion

This project will renovate 17,600 ASF/19,000 GSF of the existing Corporation Yard (#5) and correct functional and seismic deficiencies. The building has a seismic Level 6 rating. All temporary structures currently housing physical services, shops and offices and Children's Center will be demolished and the existing metal warehouse will be relocated.

Art and Education Building Renovation

This project will renovate 78,900 ASF/116,100 GSF of the Art and Education building (#2) built in 1963 and renovated in 1990. This building houses both the School of Education and the art and multi-media programs. Both programs need facility modifications to make better use of available technology and to better support teacher education. The project includes building systems and accessibility upgrades.

Meiklejohn Hall Renovation

This project will renovate the building systems in this classroom and faculty office facility (#9), which houses distance learning and multimedia classrooms. The 59,200 ASF/111,700 GSF building, constructed in 1968, has electrical and HVAC systems that are inadequate to support the current program needs. Communication is a program component taught in this building requiring adequate systems support.

Physical Education/Field House Renovation

This project will renovate these 7,600 ASF/10,000 GSF and 70,000 ASF/116,000 GSF buildings (#6-7) to support educational technology needed in kinesiology and related disciplines. Built in 1967, these facilities will be modified to provide appropriate resources for both men and women. The swimming pools will be renovated to meet code requirements.

University Theatre/Robinson Hall Renovation

This project will renovate the 77,600 ASF/125,900 GSF University Theatre (#11) and the 9,000 ASF/15,500 GSF Robinson Hall (#10) to be ADA compliant and improve electrical and HVAC systems and circulation and accessibility. Classrooms will be modified to support modern production techniques, multimedia presentation and teaching.

EAST BAY NON-STATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year

None

Future Projects (2014/15–2017/18)

None

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**EAST BAY
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 2,010				
Student Services/Administration Replacement Building	E 1,963				
Warren Hall Replacement Building				PWC 48,975	
Subtotal Capital Outlay	\$52,948	\$3,973	\$0	\$48,975	\$0
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$52,948				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Recreation and Wellness Center	PWCE 31,997				
Pioneer Stadium Track and Field Replacement		PWCE 2,555			
Parking Structure 1 (1,100 Spaces) ^		PWCE 21,647			
Fuel Cell Facility		PWC 9,900			
Subtotal Capital Outlay	\$56,199	\$31,997	\$24,202	\$0	\$0
Subtotal Energy	\$9,900		\$9,900		
Total	\$66,099				

^ This project was previously approved by the Board of Trustees but did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Fresno

California State University, Fresno

Dr. John D. Welty, *President*

As California State University, Fresno enters its second century, the university is developing new strategies to launch innovative initiatives that continue students' hands-on learning and community partnerships that serve town and gown. Fresno State will continue to serve the changing needs of the diverse San Joaquin Valley and train students to be successful in careers across a broad spectrum of demonstrated needs. University-based research not only benefits Central California, but also extends Fresno State's impact throughout the world.

The university is located adjacent to the Sierra Nevada mountain range and within the San Joaquin Valley, California's rich agricultural heartland. The campus conducts research in mountain and rangeland conservation, and has worked with the National Park Service to help preserve the biological and ecological features of the Sierra Nevada.

Taking advantage of Fresno State's unique setting, the campus has created beautiful landscaping, earning formal status as an Arboretum and Tree Campus USA. To help ease the effects of the region's hot summers, several thousand mature trees, of more than 100 different varieties, cover most of the campus. Autumn colors draw thousands of visitors to the campus's walking tours. Extensive rose collections, formal gardens and a "sneezeless" garden of low-allergen producing plants can also be found on the campus.

Fresno State was founded as a teachers college in 1911 and began with 150 students. Today, nearly a century later, more than 21,000 undergraduate and graduate students attend the university, including doctoral students in Educational Leadership, Nursing Practice, and Physical Therapy. The 388-acre core campus features nearly 50 permanent buildings. More than 34 additional buildings and research laboratories, along with the equestrian and livestock facilities, are housed on the farm.

The 1,011-acre farm is located at the north end of campus. It is home to a world-class viticulture and enology program; wines produced at Fresno are among the best in the world, routinely taking top honors in international competitions. Visitors will see members of the university's equestrian team riding thoroughbred horses and local schoolchildren taking tours of the various farm facilities.

The university is committed to preparing students for industries and professions in Central California and

around the world. This commitment to the community has resulted in the infusion of community funds to support a wide variety of programs.

A new Faculty Office/Lab Building is in design phase. This 22,000 GSF building will house Physical Therapy and various Academic Athletics sports programs. The building will feature new labs, offices, and meeting rooms. It is located just southwest of the pool complex. Construction is set to begin in the spring of 2013 and be completed by summer 2014.

A 10,000 GSF sports medicine building is in the construction bidding phase. This facility will feature state-of-the-art equipment that will enhance the ability of our Athletics Department to provide both wellness and sports medicine to student athletes. The building is located between Duncan Building and Ricchiuti, south of Beiden Field.

An important public/private mixed use development project is Campus Pointe, a 45-acre complex located on university land at the corner of Chestnut and Shaw avenues across from the Save Mart Center. Campus Pointe will include 180,000 square feet of retail and office space, a full-service hotel (approximately 200 rooms), a 14-screen Megaplex Theater, and 1,000 units of retail multifamily and senior housing. Construction of the first phase of workforce retail housing was completed in late spring 2009.

Projects are planned to improve the campus utilities and infrastructure to meet current and future needs on campus. The Central Plant facilities will expand chiller and thermal storage capacity, develop domestic water well, replace natural gas lines, and add a high voltage feed for electrical distribution across campus. The campus fire alarm system will be upgraded and a Central Plant corporation yard renovation is also planned. A wayfinding signage project will improve vehicular and pedestrian navigation through the campus.

As Fresno State continues to grow, its efforts are key to advancing Central California. With careful planning and commitment, Fresno State is leading the region to new levels of achievement.

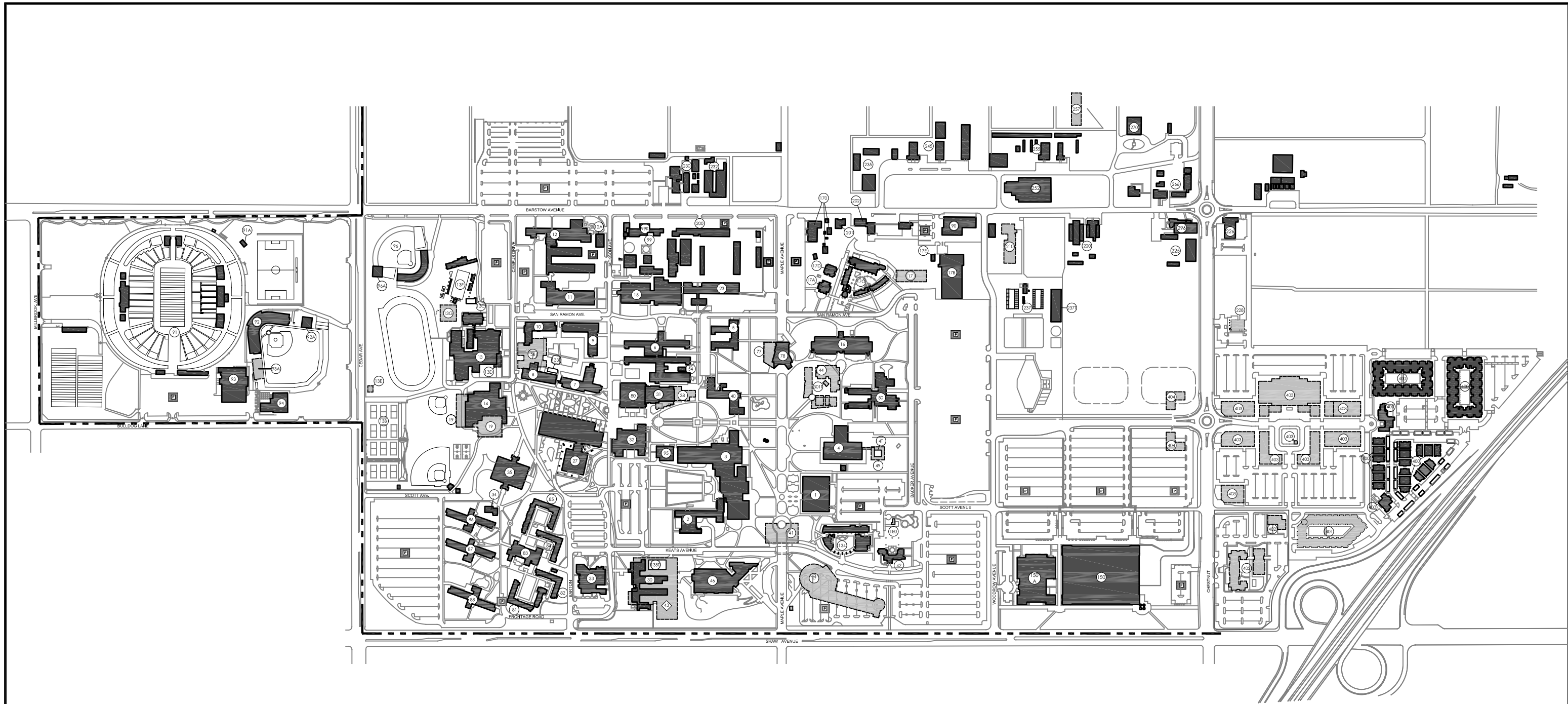
California State University, Fresno

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: February 1964

Master Plan Revision approved by the Board of Trustees: November 1966, January 1967, June 1968, May 1970, September 1970, January 1973, January 1975, January 1982, November 1982, May 1984, July 1988, September 1989, March 1990, September 1994, November 1999, July 2007

1. Joyal Administration	78. Satellite Student Union
2. Music	80. University Student Union
3. Speech Arts	81. Sequoia/Cedar Hall
4. Conley Art	82. Birch Hall
4T. Conley Art (Temporary Print Making Lab)	83. Residence Atrium
5. Agriculture	84. Sycamore Hall
6. McLane Hall	85. Aspen/Ponderosa Hall
7. Professional and Human Services	86. Baker Hall
8. Family and Food Science	87. Graves Hall
9. McKee Fisk	88. Homan Hall
10. Social Science	90. Shipping/Receiving/Print Shop
11. Engineering West	91. Football Stadium
12. Grosse Industrial Technology	91A. MDF 'C'
12A. MDF 'A'	92. Baseball Stadium
13. North Gymnasium	92A. Baseball Batting Cage
13A. Handball Courts	93. Duncan Athletic Facility
13B. Spalding Wathen Tennis Center	93A. <i>Meyers Sports Medicine</i>
13C. North Gymnasium Addition	94. Strength and Conditioning Center
13D. North Gymnasium Annex	95. Keats Campus
13E. Track and Field House	96. Softball Stadium
13F. Aquatics Center	96A. Softball Batting Cage
13G. <i>Faculty Office/Lab</i>	99. Corporation Yard
14. South Gymnasium	99K. Public Safety and Addition
15. Engineering East	133T. Education Annex Trailer
16. Science	134. University High School
17. <i>Sciences and Applied Research</i>	135T. Lab School Annex
17A. Downing Planetarium	150. Save Mart Center
17B. Crime Lab	150A. Student Recreation Center
17C. Science II	170. Greenhouses
17D. Downing Planetarium Museum	180. Meteorology Building
17E. MDF 'B'	296. WET Incubator
19. <i>Physical Education Addition</i>	
23. Agricultural Mechanics	Farm Buildings
27. Henry Madden Library	200-295. Farm Buildings
30. Temporary Lab School	210. <i>Jordan Research Building</i>
31. Kennel Bookstore	228. <i>Rue and Gwen Gibson Farm Market</i>
32. University Center	237T. Equestrian Center
33. Student Health Center	257. Poultry Shelter
34. Home Management	
35. Residence Dining	Campus Pointe
38. <i>Bookstore/Food Service</i>	400. Campus Pointe Multi-Family Housing
40. Frank W. Thomas Building	401. <i>Campus Pointe Senior Housing</i>
41. <i>Administration</i>	402. <i>Campus Pointe Hotel</i>
42. Smittcamp Alumni House	403. <i>Campus Pointe Retail</i>
43. <i>Parking Structure</i>	404. <i>Campus Pointe - Office</i>
44. <i>Classroom</i>	
46. Kremen School of Education and Human Development	LEGEND:
47. <i>Humanities/Auditorium</i>	Existing Facility / Proposed Facility
49. <i>Graphic Arts</i>	
50. Peters Business	NOTE: Existing building numbers correspond
54. McLane Hall Addition	with building numbers in the Space and Facilities
56. <i>Social Science Addition</i>	Data Base (SFDB)
77. <i>Satellite Student Union Addition</i>	



California State University Fresno

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: February 1964
 Revised Date: July 2007
 Main Campus Acreage: 327 Acres



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

FRESNO

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	37,782		24,948	44,098		1,105
II. New Facilities/Infrastructure	383		778	34,663	42,397	3,425
Totals	\$185,049	\$38,165	\$0	\$25,726	\$78,761	\$4,530

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	0	0	0	0	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants	24,084			5,000		228
Parking		42,493				
Student Union						
Totals	\$71,577	\$24,084	\$42,493	\$5,000	\$0	\$228

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>		1935				
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

FRESNO
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Faculty Office/Lab Building	N/A	II	E 383					
Utilities Infrastructure	N/A	IB	PWC 37,782					
Corporation Yard	N/A	II			P 778	WC 34,663		E 802
Joyal Administration Building Renovation	N/A	IB			PWC 24,948			E 541
Academic Buildings 8, 9, 10 Renovation	0	IB				PWC 44,098		E 564
Auditorium ◊	N/A	II					PWC 42,397	E 2,623
Totals	\$185,049	0	\$38,165	\$0	\$25,726	\$78,761	\$42,397	\$4,530

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Jordan Research Building	Oth	PWCE 24,084					
Parking Structure J (1,935 Spaces) **	Pkg		PWC 42,493				
Auditorium ◊	Oth				PWC 5,000		E 228
Totals		\$24,084	\$42,493	\$0	\$5,000	\$0	\$228

◊ This project is dependent upon state and non-state funding.

** Pending approval of Master Plan Revision.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

FRESNO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Faculty Office/Lab Building

E

\$383,000

This project will equip the new 13,400 ASF/21,800 GSF two-story facility to house graduate research laboratories, classroom space, and faculty offices for the Colleges of Health and Human Services and Physical Education. It includes four research laboratories for Kinesiology, Nursing, and Physical Therapy departments, 75 FTE in lecture space, a self-instruction computer lab, locker rooms, and 23 academic/athletic faculty offices. This will provide gender equitable space and logical adjacencies to accommodate men's and women's sports programs in compliance with Title IX.

Utilities Infrastructure

PWC

\$37,782,000

This project will construct new utilities infrastructure to extend the useful life by 30 years and replace the existing infrastructure, which is deteriorated and undersized. The university's utilities infrastructure dates to the 1940s and experiences repeated failures. The project includes improvements to the electrical system, central chiller plant, domestic water/irrigation system, sanitary sewer system, storm drain, and natural gas system. The project will improve the economy of operations by adoption of sustainable practices that are in line with state policies.

Future Projects (2014/15–2017/18)

Corporation Yard

This project will demolish and replace the existing Corporation Yard facilities (#99); including administration buildings for Facilities Management and the Police Department and accompanying shops and storage facilities which were built between 1960 and 1980. The 45,000 ASF/54,800 GSF project provides a comprehensive program for campuswide fire alarm improvements as the current system is technically obsolete and non-standardized. This project will also allow for the reconfiguration of the Corporation Yard to accommodate needed infrastructure, and programmatic changes.

Joyal Administration Building Renovation

This project will renovate 39,000 ASF/59,200 GSF in the Joyal Administration Building (#1) which was built in 1967 to meet changing needs, particularly in the area of student services. This project will address fire safety and ADA requirements, improve indoor air quality, and meet programmatic requirements. These include the consolidation of many student service functions presently accommodated in housing services, allowing for a more efficient use of staff and technology.

Academic Buildings 8, 9, 10 Renovation

This project will renovate 66,600 ASF/100,900 GSF in the buildings built in 1971: Family and Food Sciences (#8), McKee Fisk (#9) and Social Sciences (#10) to meet health, safety, and other changing code issues. Programmatic upgrades will be made in some of the laboratories to accommodate changing technologies. The project will remove hazardous materials, upgrade HVAC and electrical systems, and address ADA requirements.

Auditorium

This project will construct a 38,000 ASF/54,300 GSF 1,700-seat auditorium to serve student productions in the fine arts program. The facility (#47) will house a complete performance stage with a fly gallery, an orchestra pit, dressing rooms, restrooms, storage and a technician's office. The associated support space will include a lobby, ticket booth, snack bar and restrooms. This project is dependent upon state funds and non-state donor funds.

FRESNO NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Jordan Research Building

PWCE

\$24,084,000

This project will construct a 29,300 ASF/33,000 GSF agricultural laboratory building (#252). It will replace and demolish an existing farm building located off of Barstow and Woodrow avenues. The new facility will support a multidisciplinary research facility that includes a pilot food processing plant, food safety research labs, food engineering, product development and packaging. Space will also be included for industry incubators, faculty research and graduate students. This project is dependent on non-state donor funding.

Future Projects (2014/15–2017/18)

Parking Structure J (1,935 Spaces)

This project will construct a two-level parking structure (#43) located on Lot J. The current lot contains approximately 620 student and faculty/staff parking spaces. The structure will contain 1,935 spaces, resulting in a net gain of over 1,300 spaces. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

Auditorium

This project will construct a 38,000 ASF/54,300 GSF auditorium to serve student productions in the fine arts program. The facility (#47) will house a complete performance stage with a fly gallery, an orchestra pit, dressing rooms, storage, and a technician's office. The associated support space will include a lobby, ticket booth, snack bar and restrooms. This project is dependent upon state funds and non-state donor funding.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**FRESNO
State Funded**

Project		2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal		PWC 3,000				
Faculty Office/Lab Building				PW 562	C 9,819	
Subtotal Capital Outlay	\$13,381	\$3,000	\$0	\$562	\$9,819	\$0
Subtotal Energy	\$0					
Subtotal Other	\$0					
Total	\$13,381					

Non-State Funded

Project		2008/09	2009/10	2010/11	2011/12	2012/13
North Gym Pool Replacement			PWC 4,576			
Rue and Gwen Gibson Farm Market			PWCE 1,270			
Sports Medicine Building				PWCE 6,007		
Bulldog Stadium Turf Replacement					PWC 1,200	
Subtotal Capital Outlay	\$13,053	\$0	\$5,846	\$6,007	\$1,200	\$0
Subtotal Energy	\$0					
Total	\$13,053					

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Fullerton

California State University, Fullerton

Mildred García, *President*

Rising from orange groves in 1959, California State University (CSU), Fullerton has grown from a modest start to a comprehensive and dynamic university in a short time. In its first decade, CSU Fullerton built seven permanent facilities and grew to accommodate 9,500 FTE. These original buildings included McCarthy Hall, Performing Arts, Kinesiology and Health Sciences, Pollock Library, Bookstore, Humanities and Social Sciences and Visual Arts. These supported the core academic needs of a young, growing campus in its first decade, and laid a solid foundation for further expansion toward its original goal of 25,000 FTE student capacity.

In the 1970's, enrollment grew by 36 percent and five additional permanent major facilities were completed, including Langsdorf Hall, College of Engineering, Student Health Center, Student Union, and a major expansion of Visual Arts. The 27-acre Fullerton Arboretum was established in 1979, through a joint powers agreement with the City of Fullerton. The Arboretum has become one of the main attractions in Fullerton, hosting tens of thousands of visitors annually, and year-round programs and events.

At the end of a decade of rapid expansion, the campus currently has 72 permanent buildings totaling about 5.5 million GSF. The campus has made the transition from a young, suburban campus to a mature, urban one. For the foreseeable future, new facilities will be added at a more gradual pace.

CSU Fullerton also operates off-campus centers in leased facilities in Garden Grove and Irvine. The Irvine off-campus center has grown since its establishment in 2002, to a current enrollment of 1,100 FTE. It relocated in 2011 from its former El Toro Marine Corps Air Station location to improved facilities (69,000 GSF) which will support its needs for some time to come.

The Fullerton campus houses eight colleges: the Arts, Business and Economics, Communications, Engineering and Computer Science, Education, Health and Human Development, Humanities and Social Sciences, and Natural Sciences and Mathematics. The 1,835 full- and part-time faculty teach 55 undergraduate and 50 graduate programs and a joint doctorate program in Education with the University of California. CSU Fullerton's 210,000 graduates are a vital asset to the Orange County community, to the region, and to the state of California.

In 2003, the master plan enrollment capacity of the Fullerton campus was increased from 20,000 to 25,000 FTE. As it now nears its 25,000 FTE capacity, the campus is preparing to increase in its master plan capacity to 35,000 FTE. Building renovations and new structures are planned over the next five years to support the campus's continued growth in student enrollment.

CSU Fullerton's capital outlay program continues to implement its 2003 campus master plan. Major capital projects that have completed construction in 2010 and 2011 include the University Police Facility, Children's Center, expansion of the central utilities plant, Eastside Parking Structure, and Student Housing and Dining Phases 3 and 4. Other needed capital improvements are expected to emerge over the next five years. A large portion of the envisioned development would be non-state funded, supported by user fees and donor gifts.

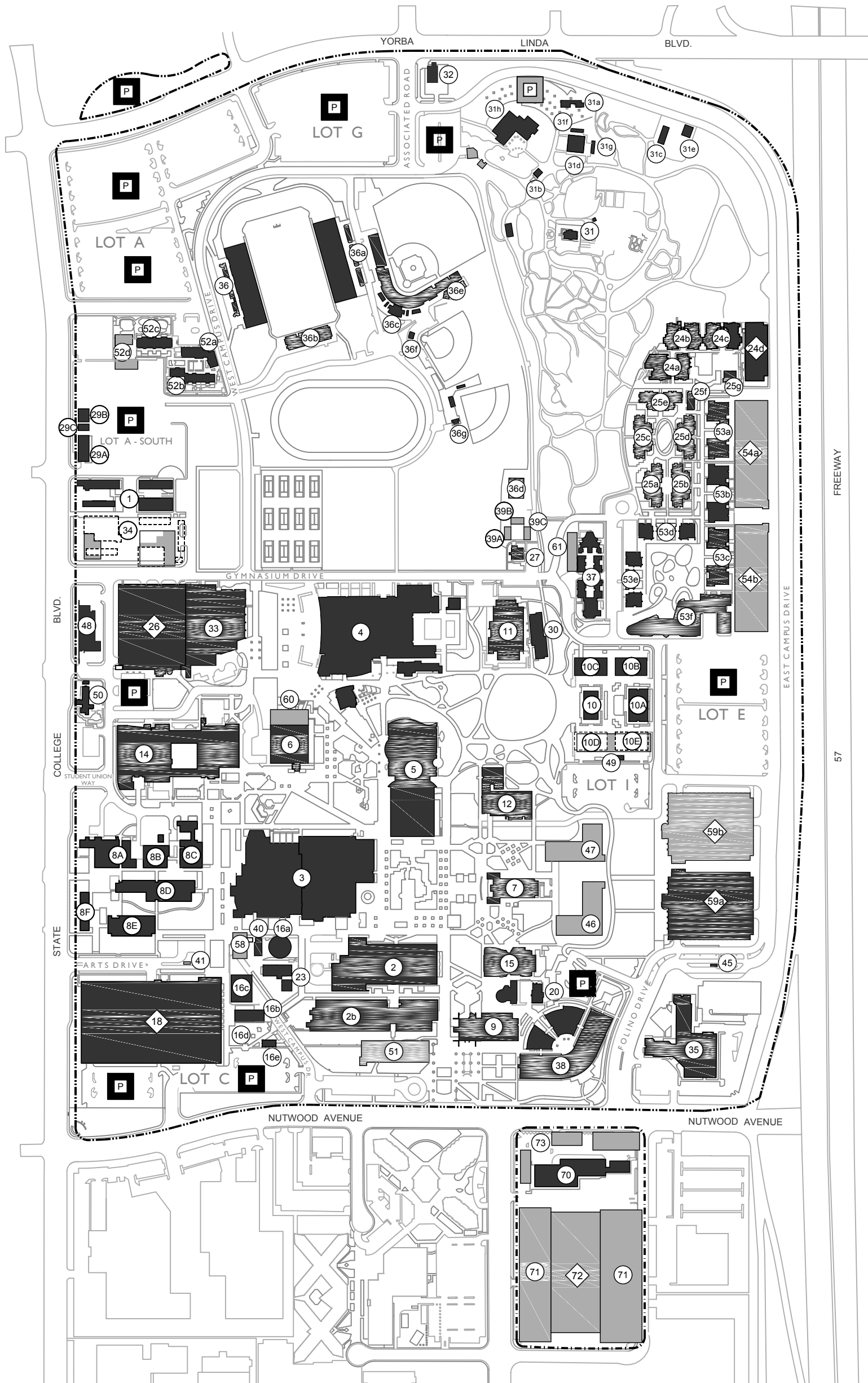
California State University, Fullerton

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: October 1962

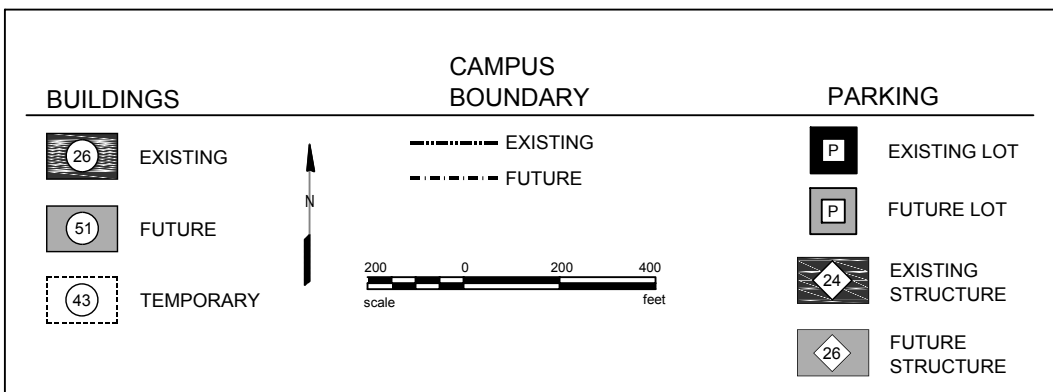
Master Plan Revision approved by the Board of Trustees: January 1966, January 1967, May 1970, September 1970, January 1972, March 1974, September 1976, January 1983, July 1983, November 1985, September 1986, May 1987, July 1987, May 1993, November 2003

- | | |
|---|--|
| 1a-s. Corporation Yard | 45. Visitor Information Center East |
| 2. Miles D. McCarthy Hall | 46. <i>Academic Building A</i> |
| 2b. Dan Black Hall | 47. <i>Academic Building B</i> |
| 3. Joseph A. W. Clayes III Performing Arts Center | 48. University Police |
| 4. Kinesiology and Health Science Building | 49. <i>Engineering and Computer Science Addition</i> |
| 5. Paulina June and George Pollak Library | 50. Golleher Alumni House |
| 6. Titan Bookstore | 51. <i>Science Laboratory Replacement Facility</i> |
| 7. Humanities and Social Sciences Building | 52a-c. Children's Center, Phase I |
| 8a-f. Visual Arts Center | 52d. <i>Children's Center, Phase II</i> |
| 9. Langsdorf Hall | 53a-f. Student Housing, Phase 3 |
| 10a-e. Engineering and Computer Science | 54a-b. <i>Student Housing, Parking Structure</i> |
| 11. Student Health and Counseling Center - West | 58. <i>Parking and Transportation/Retail</i> |
| 12. Education Classroom Building | 59a. Eastside Parking Structure |
| 14. Titan Student Union | 59b. <i>Parking Structure 4, Phase II</i> |
| 15. University Hall | 60. <i>Titan Bookstore Addition</i> |
| 16a-e. Central Plant Complex | 61. <i>Gerontology Center Addition</i> |
| 18. Nutwood Parking Structure | 70. College Park |
| 20. Carl's Jr. Restaurant | 71. <i>College Park Housing/Office/Retail</i> |
| 23. Plant Growth Facilities | 72. <i>College Park Parking Structure</i> |
| 24a-d. Jewel Plummer Cobb Residence Halls | 73. <i>College Park Office/Retail Addition</i> |
| 25a-g. Student Housing, Phase 2 | 02-1. President's Residence |
| 26. State College Parking Structure | |
| 27. Titan House | |
| 29a-c. Parking and Transportation/EH/IS | |
| 30. Student Health and Counseling Center - East | |
| 31a-h. Arboretum/Heritage House/Visitors Center | LEGEND: |
| 32. Orange Co. Sanitation District Pumping Station | Existing Facility / <i>Proposed Facility</i> |
| 33. Student Recreation Center | |
| 34. <i>Physical Services Complex</i> | NOTE: Existing building numbers correspond |
| 35. Marriott Hotel | with building numbers in the Space and Facilities |
| 36a-g. Sports Complex | Data Base (SFDB) |
| 37. Charles L. and Rachel E. Ruby Gerontology Center | |
| 38. Steven G. Mihaylo College of Business and Economics | |
| 39a-c. Military Science | |
| 40. Chemical Storage | |
| 41. Visitor Information Center West | |



CALIFORNIA STATE UNIVERSITY, FULLERTON

CAMPUS MASTER PLAN
 APPROVAL DATE : OCTOBER 1962
 REVISED DATE: NOVEMBER 2003
 MASTER PLAN ENROLLMENT: 25,000 FTE
 MAIN CAMPUS ACREAGE: 237



**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

FULLERTON

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	27,956		41,143	88,485	92,047	9,842
II. New Facilities/Infrastructure		1,653	1,779	61,934	50,451	6,039
Totals	\$365,448	\$27,956	\$1,653	\$42,922	\$150,419	\$15,881

<i>FTE Existing Facilities/Infrastructure</i>			27	590	130	
<i>FTE New Facilities/Infrastructure</i>				36	1000	
<i>FTE Totals</i>	1783	0	0	27	626	1130

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation			4,281	80,874		
Housing						
Other/Donor Funding/Grants		2,663		8,985	4,261	
Parking		1,071		25,401		
Student Union		1,065			4,794	
Totals	\$133,395	\$0	\$4,799	\$115,260	\$9,055	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>				80		
<i>Parking Spaces</i>		250		2380		
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

FULLERTON
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Physical Services Complex Replacement	N/A	IB	PWC 27,956			E 592		
Science Laboratory Replacement	36	II		P 1,653	W 1,779	C 61,934		E 4,142
McCarthy Hall Renovation, Phases I and II	503	IB			P 2,272	WC 44,397	C 51,049	E 6,282
Kinesiology and Health Science Renovation	27	IB			PWC 38,871		E 1,206	
Performing Arts Renovation ◊	87	IB				PWC 43,496		E 3,091
Langsdorf Hall Renovation	130	IB					PWC 39,792	E 469
Academic Building A ◊	1000	II					PWC 50,451	E 1,897
Totals	\$365,448	1783	\$27,956	\$1,653	\$42,922	\$150,419	\$142,498	\$15,881

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Pollak Library Special Collections (COPH) Renovation	Oth		PWCE 2,663				
Student Recreation Center/Outdoor Sports Annex **	Stu		PWC 1,065				
Parking Lot B Relocation (250 Spaces)	Pkg		PWC 1,071				
Parking and Transportation/Retail	Aux			PWCE 4,281			
Parking Structure 4, Phase II ** (1,500 Spaces)	Pkg				PWC 25,401		
College Park Housing/Parking Office/ Retail (80 Units) (880 Spaces)	Aux				PWCE 80,874		
Performing Arts Renovation ◊	Oth				PWC 8,985		
Children's Center, Phase II **	Stu					PWCE 4,794	
Academic Building A ◊	Oth					PWCE 4,261	
Totals		\$0	\$4,799	\$4,281	\$115,260	\$9,055	\$0

◊ This project is dependent upon state and non-state funding.

** Pending approval of Master Plan Revision.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment S = Study

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

FULLERTON STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Physical Services Complex Replacement

PWC

\$27,956,000

This project will convert the outdated Corporation Yard (#1) from temporary buildings and replace with permanent structures in a Physical Services Complex (#34). Shop, warehouse and related functions currently dispersed among sixteen temporary buildings will be consolidated into a compact and efficient complex of three permanent buildings totaling 51,800 ASF/58,500 GSF and 125,000 GSF of related service yard. The existing buildings will be demolished and the cleared site will become available for future development. The future cost for equipment is \$592,000.

Future Projects (2014/15–2017/18)

Science Laboratory Replacement

This project will replace selected laboratories in McCarthy Hall (#2), along with a limited number of faculty offices. The 62,000 ASF/105,000 GSF building (#51) will support the Biology, Chemistry and Geology departments. The new facility will support 226 FTE (142 FTE in LD laboratory space, 84 FTE in UD laboratory space) and 102 faculty offices. The net gain is 36 FTE (19 FTE in LD laboratory space, 17 FTE in UD laboratory space) and 22 faculty offices.

McCarthy Hall Renovation, Phases I and II

This project will renovate the 184,000 ASF/310,000 GSF McCarthy Hall (#2), a six-story, science building constructed in 1963. First phase will satisfy code requirements, incorporating seismic, as well as mechanical, electrical, and plumbing retrofits, abatement of hazardous materials, and the decommissioning and replacement of fume hoods. Phase II will reconfigure and remodel interior spaces and will include code upgrades to fire/life safety, lighting and disabled access. After building renovation is completed, the campus will net 503 FTE (467 FTE in lecture space, 19 FTE in LD laboratory space, 17 FTE in UD laboratory space), and 22 faculty offices.

Kinesiology and Health Science Renovation

This project will renovate the 137,000 ASF/213,000 GSF Physical Education facility (#4), built in 1965, for current and future academic needs as programmatic needs have changed greatly since the 1960s. The kinesiology and health promotion programs place a far greater emphasis on science and technology, wellness, and hands-on learning. Space changes and upgrades to classrooms and laboratories are needed to support these curricular changes. This project will provide a net increase of 27 FTE (23 FTE in lecture space, 4 FTE in UD laboratory space), and 5 faculty offices. The building will be renovated to correct code deficiencies in the HVAC system and accessibility, as well as to improve safety for gymnastics. The abatement of hazardous materials is included in this project.

Performing Arts Renovation

This project will renovate the Performing Arts building (#3) to provide for the academic program. The 86,000 ASF/151,000 GSF building, constructed in 1965, will be renovated to correct ADA and other code deficiencies, upgrade existing building systems and acoustical systems, and improve scene change mechanisms and the orchestra pit. The removal of hazardous materials (lead and asbestos) incidental to the renovation is included in this project. After the new auditorium is completed, this facility will continue to be used for the music program and will provide a net increase of 87 FTE (69 FTE in lecture space, 12 FTE in LD laboratory space, 6 FTE in UD laboratory space), and 5 faculty offices. This project is dependent upon state and non-state funding.

Langsdorf Hall Renovation

This project will renovate the 82,000 ASF/142,000 GSF administration, lecture, lab and faculty office building (#9), originally constructed in 1970. The project will correct building code and programmatic deficiencies, existing utility systems will be upgraded, and classrooms modernized. After the renovation is completed, the campus will gain 130 FTE in lecture space and lose 64 faculty offices.

Academic Building A

This project will construct a new 51,000 ASF/79,000 GSF facility (#46) to accommodate growth in the liberal arts and social sciences programs and support the campus's master plan enrollment. The building will provide for 1,000 FTE (770 FTE in lecture space, 110 FTE in LD laboratory space, 120 FTE in UD laboratory space), and 80 faculty offices to address a part of the existing and projected deficit in office space.

FULLERTON NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Pollak Library Special Collections (COPH) Renovation

This project will renovate 14,000 ASF/18,000 GSF on the sixth floor of Pollak Library (#5) to serve as the new home of the Center for Oral and Public History (COPH) and Special Collections, relocated from the third floor in order to expand and improve their facilities. The project would also include code compliant access improvements to the sixth floor restrooms. This project will be funded with donor funds.

Student Recreation Center/Outdoor Sports Annex

This project will construct outdoor sports facilities and related support on a 50,000 GSF vacant site directly adjacent to the Student Recreation Center (#33). This would supplement the existing indoor facilities which were completed in 2008. The outdoor facilities would include basketball and sand volleyball courts, seating and socializing areas, restrooms, staff support, and storage space. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Parking Lot B Relocation (250 Spaces)

This project will restore Parking Lot B, which was displaced by the Parking Structure 2 (#26) and the Student Recreation Center (#33). Lot B will be partly restored after the Corporation Yard (#1) is relocated, and its buildings are demolished and cleared. The project includes the construction of 250 spaces of surface parking, including lighting, drainage, landscaping and irrigation. Funding will be provided by parking reserves.

Parking and Transportation/Retail

This project will construct a 20,000 GSF facility (#58), which will provide retail tenant space on the ground floor and administrative office space on the second floor. The office space will house relocated Parking and Transportation and Environment Health and Instructional Safety staff. This project is dependent upon CSUF Auxiliary Services Corporation funding to be paid back by tenant rent.

Parking Structure 4, Phase II (1,500 Spaces)

This project will construct 235,000 GSF of the second phase of a five-story structure (#59b) on an existing 400 space surface lot with a net increase of 1,100 spaces, for a net total of 2,200 parking spaces for both phases. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

College Park Housing/Parking Office/Retail (80 Units) (880 Spaces)

This project will construct 80 units (#71) on land owned by the Auxiliary Services Corporation, south of Nutwood Avenue, adjacent to the campus. It will provide 80 high density, for-sale townhomes for faculty and staff, with resident parking attached to each unit. An 880 space parking structure (#72) will be constructed on the existing 800 space surface parking lot adjacent to the housing development for commuting students, staff and faculty for a net increase of 80 parking spaces. Funding will be provided by campus housing and parking reserves, and bond financing supported by housing sales and parking fees. Proceeding with this project is dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee, and qualification for placement in the Systemwide Revenue Bond Program.

Performing Arts Renovation

This project will renovate the Performing Arts building (#3) to provide for the academic program. The 86,000 ASF/151,000 GSF building, constructed in 1965, will be renovated to correct ADA and code deficiencies, upgrade existing building systems, and improve the scene change mechanisms and the orchestra pit. The removal of hazardous materials (lead and asbestos) incidental to the renovation is included in this project. After the new auditorium is completed, this facility will continue to be used for the music program. The acoustical systems and separation of classrooms and recital and practice rooms will require upgrading. This project is dependent upon state and non-state funding.

FULLERTON NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2014/15–2017/18) (continued)

Children's Center, Phase II

This project will provide additional 5,000 ASF/6,000 GSF space for both (#52d) and the first phase of the Children's Center (#52a-c). It is expected that demand for child care will continue to increase, requiring additional capacity within a few years. Funding will be provided from associated student fees.

Academic Building A

This project will construct a new 51,000 ASF/79,000 GSF facility (#46) to accommodate growth in the liberal arts and social sciences programs and support the campus's master plan enrollment. The building will provide for 1,000 FTE (770 FTE in lecture space, 110 FTE in LD laboratory space, 120 FTE in UD laboratory space), and 80 faculty offices to address a part of the existing and projected deficit in office space. This project is dependent upon state and non-state donor funding.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**FULLERTON
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 649				
Subtotal Capital Outlay	\$649	\$0	\$0	\$0	\$0
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$649				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Parking Structure 4, Phase 1 (1,500 Spaces)	PWC 35,783				
Department of Psychology Remodel	PWCE 3,379				
Subtotal Capital Outlay	\$39,162	\$0	\$0	\$0	\$0
Subtotal Energy	\$0				
Total	\$39,162				

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Humboldt **State University**

Humboldt State University

Rollin C. Richmond, *President*

Established in 1913 as a normal school, Humboldt State University (HSU) is located in the coastal city of Arcata, 275 miles north of San Francisco in a setting of majestic redwood forests, rivers, bays, lagoons, and mountains. The hilltop campus is among the most beautiful in the state, and overlooks the city of Arcata and Humboldt Bay.

The main campus is located on 154 acres. Additionally, the university owns, leases, or has use-agreements to an additional 600 acres, which include the Trinity Annex (19,000 GSF), Corporation Yard Building (50,000 GSF), a marine laboratory, an observatory, saltwater and freshwater marshes, small lakes and ponds, forest lands, and a sand dune preserve.

Humboldt State University comprises three colleges: Arts, Humanities, and Social Sciences; Natural Resources and Sciences; and Professional Studies. The campus uses its special facilities and setting in the Pacific Redwoods to extend the classroom to the great outdoors, providing students with unique hands-on experiences. The university's students can dig into an active fault zone to study earthquakes, observe gray whales in their natural habitats, explore the rich biodiversity of old-growth redwood forest canopies or study marine life on the university's ocean-going research vessel the *Coral Sea*. Sophisticated computer labs enable students to explore applications in nearly every field. Students also have access to the West Coast's largest art foundry and a Chamber Music Library with more than 3,000 works. Joint university projects with local companies enable our undergraduates to gain practical business experience.

A high percentage of the university's graduates go on to earn doctorates in the Sciences and Mathematics, and the university has a dedicated department of economics. The university's Native American Studies program, the first of its kind within the California State University (CSU) system, recognizes the historical, political and cultural experiences of Native Americans. The Master of Arts in Education responds to local educators and the demand for well-trained teachers throughout the state. A major in Environmental Science is popular with students, and this trans-disciplinary degree program involves faculty advisors from all three colleges.

In November 2004, a major revision to the master plan was completed and certified by the CSU Board of Trustees. This revision encompasses the university's plan for the physical campus with growth eventually to 12,000 full-time equivalent students.

Humboldt State opened a new 434-bed apartment complex in fall 2010. It includes a state-of-the-art community center, retail space, and a regulation NCAA synthetic turf soccer field.

The campus has a state-of-the-art \$44 million Kinesiology and Athletics Building, where students enjoy top-notch educational spaces, labs, health programs, a spacious gym, and an ultra-modern swimming pool. New Biology Core Facilities provide cutting-edge equipment for students to conduct DNA research.

Humboldt State's long-standing commitment to sustainability is reflected in many current modernization projects. Construction was completed in fall 2010 on a new \$2.9 million home for the internationally recognized Schatz Energy Research Center, for three decades a pioneer in clean air technologies like hydrogen power. The 6,000-plus GSF facility meets LEED (Leadership in Energy and Environmental Design) Gold equivalent standards and opened in November 2010. Likewise, the Behavioral and Social Sciences classroom building, completed in 2007, is LEED Gold certified. The first hydrogen fueling station in rural California opened on campus in fall 2008 and produces enough clean fuel to maintain a fleet of four hydrogen-powered cars. And Humboldt State has partnered with the U.S. Department of Energy to become a primary data-collecting site for solar radiation, created by HSU students.

Humboldt State University

Master Plan Enrollment: 12,000 FTE

Master Plan approved by the Board of Trustees: September 1965

Master Plan Revision approved by the Board of Trustees: January 1967, January 1977, July 1977, November 1977, May 1978, March 1981, May 1990, November 2004

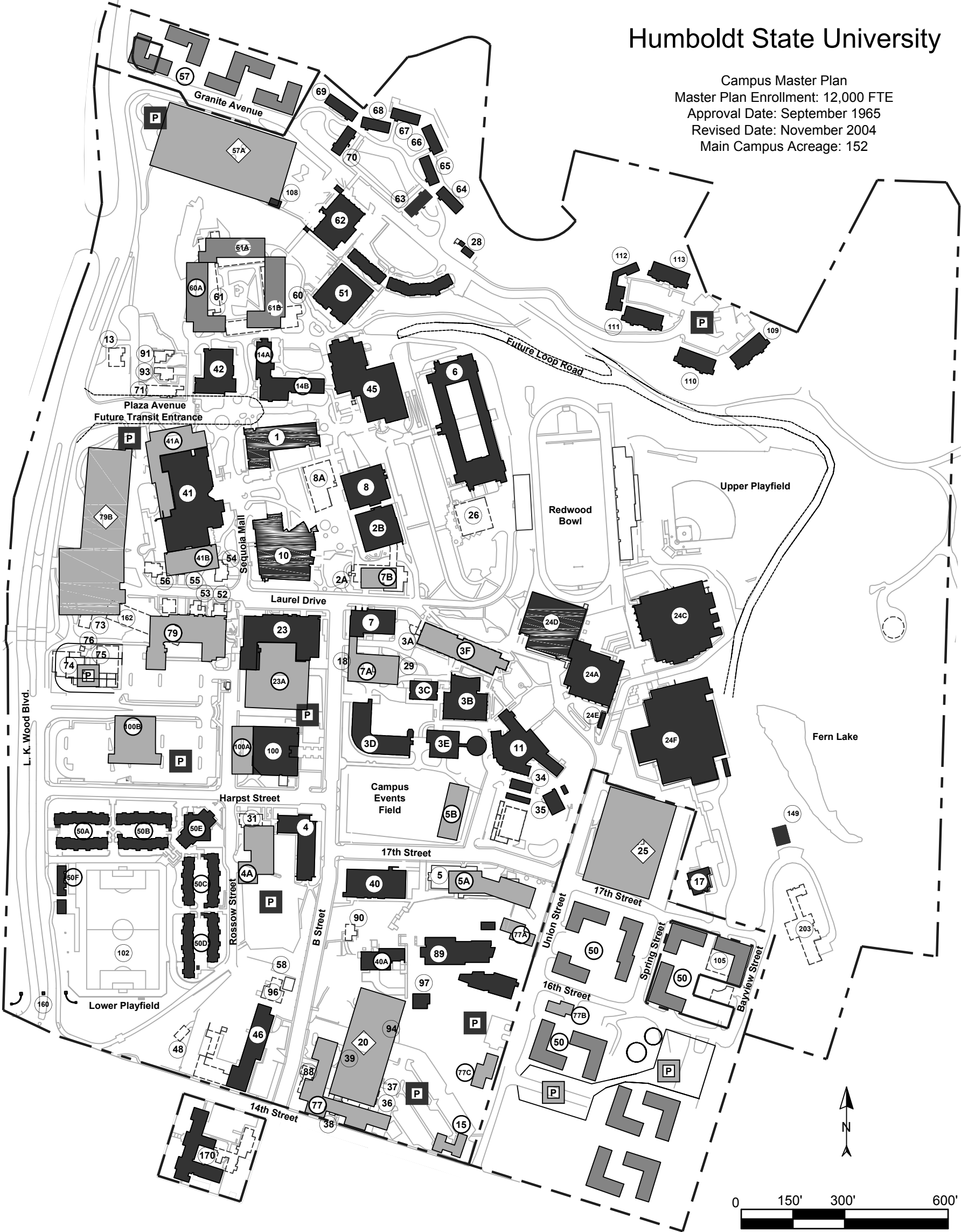
1. Siemens Hall	31. Swetman Child Development Lab	71. Little Apartments
2A. Art A	33. Natural History Museum (Off Campus)	73. Wagner House
2B. Art B	34. Wildlife Facilities	74. Ceramics Lab
3A. Science A	35. Fish Hatchery	75. Sculpture Lab
3B. Science B	36. Mary Warren House	76. Water Tower
3C. Science C	37. Baiocchi House	77. <i>Student Center South</i>
3D. Science D	38. Walter Warren House	77A. <i>Student Activities</i>
3E. Science E	39. Toddler Annex	77B. <i>Student Activities</i>
3F. <i>Science Replacement Building</i>	40. Natural Resources	77C. <i>Student Activities</i>
4. Harry Griffith Hall	40A. Schatz Energy Research Center	79. <i>Educational Services Building</i>
4A. <i>Classroom Building</i>	41. Library	79B. <i>West Campus Parking Structure</i>
5. Forestry	41A. <i>Library Addition</i>	88. University General Storage
5A. <i>Laboratory Building</i>	41B. <i>Library Addition</i>	89. Behavioral and Social Sciences
5B. <i>Science Laboratory Replacement Building</i>	42. Student Health Center	90. Schmidt House
6. Founders Hall	45. University Center	91. Hagopian House
7. Jenkins Hall	46. Plant Operations	93. Brero House
7A. <i>Jenkins Hall – Visual Art Renovation and Addition</i>	48. Hazardous Waste Handling Facility	94. Jensen House
7B. <i>Jenkins Hall – Visual Art Renovation and Addition</i>	49. Redwood Bowl	96. Shipping and Receiving
8. Music	50. <i>Student Housing</i>	97. Buck House
8A. Temporary Music	50A-D. College Creek Apartments	100. Student and Business Services
10. Theatre Arts	50E. College Creek Community Center	100A. <i>Classroom Building</i>
11. Wildlife and Fisheries	50F. Soccer Facility	100B. <i>Classroom Building</i>
12. Observatory (Off Campus)	51. Cypress Residence Hall	102. Soccer Field
13. Feuerwerker House	52. Bret Harte House	103. Campus Events Field
14. Nelson Hall	53. Warren House	105. Boat Facility
15. <i>Child Care</i>	54. Telonicher House	108. Housing Cogeneration Building
16. First Street Gallery	55. Balabanis House	109. Fern Hall
17. Marine Wildlife Care Center	56. Hadley House	110. Willow Hall
18. Brookins House	57. <i>Granite Student Housing</i>	111. Laurel Hall
20. <i>South Campus Parking Structure</i>	57A. <i>North Campus Parking Structure</i>	112. Creekside Lounge
21. Redwood Manor (Administrative)	58. Switchgear Building	113. Juniper Hall
22. Redwood Manor (Residential)	60. Redwood Residence Hall	149. Wireless Communication Facility
23. Gist Hall	60A. <i>Sunset Residence Hall Replacement</i>	160. Primary Entrance Gateway
23A. <i>Gist Hall – Theatre Arts Replacement and Addition</i>	61. Sunset Residence Hall	162. Mai Kai
24A. Physical Education I	61A. <i>Redwood Residence Hall Replacement</i>	163. Boating Instructional Safety Center
24C. Student Recreation Center	61B. <i>Redwood Residence Hall Replacement</i>	170. Trinity Annex
24D. West Gym	62. Jolly Giant Commons	175. <i>Corporation Yard</i>
24E. Cogeneration Unit	63. Pepperwood Residence Hall	
24F. Kinesiology and Athletics	64. Tan Oak Residence Hall	
25. <i>East Campus Parking Structure</i>	65. Maple Residence Hall	
26. Van Matre Hall	66. Madrone Residence Hall	
27. Telonicher Marine Laboratory (Off Campus)	67. Hemlock Residence Hall	
28. Housing Operations Building	68. Chinquapin Residence Hall	
29. Greenhouse	69. Alder Residence Hall	
	70. Cedar Residence Hall	

LEGEND:
Existing Facility / *Proposed Facility*

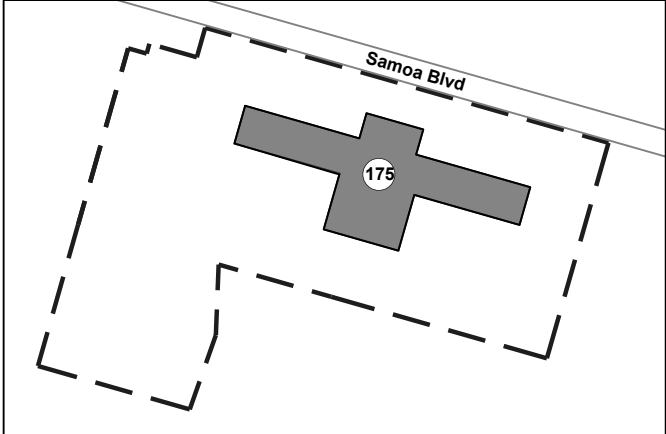
NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

Humboldt State University

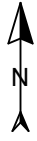
Campus Master Plan
 Master Plan Enrollment: 12,000 FTE
 Approval Date: September 1965
 Revised Date: November 2004
 Main Campus Acreage: 152



OFF-CAMPUS SITE



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE



**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

HUMBOLDT

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies	5,308					
B. Modernization/Renovation	9,565	7,197	2,732	50,874	80,549	6,865
II. New Facilities/Infrastructure		3,058				
Totals	\$159,283	\$14,873	\$10,255	\$50,874	\$80,549	\$6,865

<i>FTE Existing Facilities/Infrastructure</i>		15			273	25	
<i>FTE New Facilities/Infrastructure</i>							
<i>FTE Totals</i>	313	15	0	0	273	25	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$0	\$0	\$0	\$0	\$0	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

**HUMBOLDT
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Seismic Upgrade, Library Renovation	N/A	IA	PWC 5,308					
Jenkins Renovation	0	IB	PWC 9,565		E 232			
Plant Operations Building Acquisition	N/A	II		A 3,058				
Plant Operations Building Renovation	N/A	IB		PWC 7,197				
Science and Laboratory Replacement Building	273	IB			PW 2,500	C 48,379		E 4,017
Educational Services Building	N/A	IB				PW 2,495	C 37,150	E 1,388
Art Addition	25	IB					PWC 34,442	E 1,460
University Annex Acquisition/Renovation	N/A	IB					APWC 8,957	
Totals	\$159,283	298	\$14,873	\$10,255	\$2,732	\$50,874	\$80,549	\$6,865

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Totals		\$0	\$0	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.
A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment
Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

HUMBOLDT STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Seismic Upgrade, Library Renovation

PWC

\$5,308,000

This project will upgrade the structural systems of the Library building (#41), last renovated in 1976 to correct structural deficiencies. The building has a DSA seismic Level 6 rating. The upgrade will provide the necessary reinforcement to insure the stability of the building's support columns, brace library stacks as well as replace the existing roof with new metal roofing.

Jenkins Renovation

PWC

\$9,565,000

This project will renovate the existing 12,800 ASF/19,600 GSF Jenkins Hall (#7) to accommodate the addition of 15 FTE of UD laboratory space to replace an equal amount of UD laboratory space to be removed by the demolition of the outdated and functionally obsolete Ceramics and Sculpture Labs (#74, 74A, and 75) 12,600 ASF/18,100 GSF. Vacant space previously used for industrial technology and art will be able to accommodate those aspects of the program which make use of firing processes, such as ceramics, sculpture, jewelry making, and industrial arts materials and processes. Incorporated in the design will be outdoor courtyard work space for the various art media. The future cost for equipment is \$232,000.

Future Projects (2014/15–2017/18)

Plant Operations Building Acquisition

This project will acquire the 50,000 GSF Corporation building (#175) with 7.3 acres of land on Samoa Boulevard in Arcata, approximately one mile from the main campus. This initiative supports the expansion of the Main Campus by facilitating an off-site Corporation Yard, Physical Plant, Shipping and Receiving, shops and warehousing functions, Construction Management and Facilities Planning.

Plant Operations Building Renovation

This project will renovate the 50,000 GSF Corporation building (#175). Renovations will facilitate an off-site Corporation Yard, Physical Plant, Shipping and Receiving, shops and warehousing functions, Construction Management and Facilities Planning. In total, this new facility will house approximately 50 full-time staff, and be the base of operations for another 15 staff.

Science and Laboratory Replacement Building

This project will construct a replacement facility (#3F) for faculty offices and science laboratories (wet labs), and permanently relocate the 50,000 ASF/84,700 GSF existing science programs to this new building. The project will provide 624 FTE (466 FTE in lecture space, 140 FTE in LD laboratory space, 18 FTE in UD laboratory space), 65 faculty offices, 3 department offices with related clerical support, instructional related non-capacity spaces, and miscellaneous storage and support functions. In addition, office space for the dean of natural resources and sciences is included in this facility. The net increase after demolition of the Science building (#3A) will be a total of 273 FTE (268 FTE in lecture space, 24 FTE in LD laboratory space, -19 FTE in UD laboratory space), and 34 faculty offices.

Educational Services Building

This project will construct a 50,000 ASF/76,900 GSF Educational Services Building (#79) to provide a location for business, student counseling, advising and other non-classroom needs. This project will include administrative functions, completing the centralized service and support for all student non-academic needs. Units to be housed in the project include: Admissions and Records, Financial Aid, Student Support Services, Outreach and Recruitment, Equal Opportunity Programs, and administrative offices.

Art Addition

This project will demolish the 5,500 ASF/9,500 GSF Music building (#8A) and relocate its functions including 173 FTE (149 FTE in lecture space and 24 FTE in LD laboratory space) to a new addition 40,000 ASF/64,500 GSF to the existing Art 2B building (#2B). The net effect will be an increase of 25 FTE (13 FTE in LD laboratory space, 12 FTE in UD laboratory space), and a net increase of 29 faculty offices to serve the fine arts and music programs.

**HUMBOLDT STATE FUNDED CAPITAL OUTLAY PROGRAM
Future Projects (2014/15–2017/18) (continued)**

University Annex Acquisition/Renovation

This project will acquire and renovate the 15,700 ASF/23,500 GSF Old Trinity Hospital (#170) (formerly the University Annex). This initiative supports the relocation of several campus units currently occupying space on the main campus. This will provide additional space on the main campus for growing academic and support programs as Humboldt State University moves toward its Master Plan Ceiling of 12,000 FTE. This relocation will also allow the university to continue its program of removing the small and costly houses where many of these units are currently located.

**HUMBOLDT NON-STATE FUNDED CAPITAL OUTLAY PROGRAM
Project in Budget Year**

None

Future Projects (2014/15–2017/18)

None

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**HUMBOLDT
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 813				
Seismic Upgrade, Van Duzer Theatre * *					PWC 7,920
Seismic Upgrade, Library *					PWC 5,558
Subtotal Capital Outlay	\$14,291	\$813	\$0	\$0	\$13,478
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$14,291				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Subtotal Capital Outlay	\$0	\$0	\$0	\$0	\$0
Subtotal Energy	\$0				
Total	\$0				

* Actual funded amount anticipated to be \$4,190.

* Project budget approved in Budget Act relies on FEMA cofunding. State funds are limited so project may not proceed and state funds are being requested again in 2013/14.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Long Beach

California State University, Long Beach

F. King Alexander, *President*

From its humble beginnings in an apartment building serving 160 students in 1949, California State University, Long Beach (CSULB) has grown in reputation and popularity, becoming one of the state's largest universities. Recent capital improvements continue to focus on enhancing student success. A recently completed addition to the School of Nursing will help to accommodate growing nursing enrollments and contribute to resolving the critical shortage of nurses throughout the State. The new Hall of Science was opened in fall of 2011 and provides new lecture space, lower division laboratory space, faculty offices, a new vivarium and rooftop greenhouses. Upcoming facility improvement projects include the seismic retrofit of three 1950s era Liberal Arts lecture buildings to improve earthquake safety.

In 1951, the university moved to its present site, a 322-acre campus donated to the State of California by the city of Long Beach. The hilltop portion of the campus, which overlooks the Pacific Ocean, was master planned for 5,000 FTE, but the growing vision for the campus progressed through a succession of master plans increasing to 31,000 FTE in 2008. By fall 2011 CSULB had a student body numbering more than 34,000 full- and part-time students, including students from 83 foreign countries. The university offers 319 academic programs, including 86 undergraduate level degrees, 67 degrees at the graduate level, and two doctoral degrees. In addition, CSULB offers 74 minors, 50 concurrent and post baccalaureate certificate programs and 38 programs leading to educational credentials. As of fall 2011, CSULB has awarded a total of 223,721 baccalaureate degrees and 47,039 master's degrees.

The CSULB Campus Facilities Report lists 105 permanent buildings housing the Colleges of Health and Human Services, Business Administration, Education, Engineering, the Arts, the Liberal Arts and Natural Sciences and Mathematics. The University Student Union is located at the crossroads of the campus, providing a focal point for the campus community. The University Art Museum, the Carpenter Performing Arts Center, the Dance Center, the Bob Cole Conservatory of Music, and the Walter Pyramid form an exciting cultural, performance and activity center on the northern portion of the campus. The Carpenter Performing Arts Center is modeled after the New York State Theater of the Arts at Lincoln Center and accommodates large and small performing ensembles, film screenings, concerts, conferences and other special events. The Walter Pyramid is the heart of the Long Beach State Athletic program, housing the NCAA Division 1 Championship Women's Volleyball Team - 1989, 1993, 1998 and Men's Volleyball Team - 1991.

The University Art Museum is regarded as one of the top university-based art museums in the United States and is the place to discover the multifaceted world of contemporary art. The College of Engineering buildings, the College of Business Administration building, the Horn Center, the University Gymnasiums and facilities for Social Sciences/Public Policy Administration, Nursing, Family/Consumer Sciences and a centralized student services center located in Brotman Hall provide needed services in the inner portion of the campus.

Located on the western edge of the campus is the Earl Burn Miller Japanese Garden. This tranquil oasis, dedicated in 1981, reflects the university's ongoing interest in international education. Sharing this area are 18 residence halls divided into two clustered neighborhoods. The unique International House pairs international students with U.S. residents. The south portion of the campus includes facilities for the Colleges of Natural Sciences and Mathematics, College of the Arts, the Liberal Arts, College of Education and the University Library. Off-campus housing for up to 585 students in a living/learning environment is provided at the Residential Learning College, approximately one mile from the campus.

The campus' physical development has assumed a highly individual character. In 1965, the International Sculpture Symposium contributed 10 monumental pieces and designs to CSULB; these works received credits in 21 national and international publications. In 1972, additional private funds provided for the completion of the Carlson Memorial Tower, design by French sculptor Andre Bloc. Subsequent gifts have added sculptures of architectural significance to the campus.

The CSULB campus has more than 149 acres of landscaping, with 75 acres of grass, over 80 species of ornamental plants and more than 40 varieties of trees, at least 10,000 in all, highlighted by over 2,000 Helen Borcher flowering peach trees, donated by the citizens of Long Beach. Secluded landscaped areas and buildings of appropriate scale help maintain a learning environment that encourages small-group identification and personal privacy in the midst of thousands of individuals sharing the large campus.

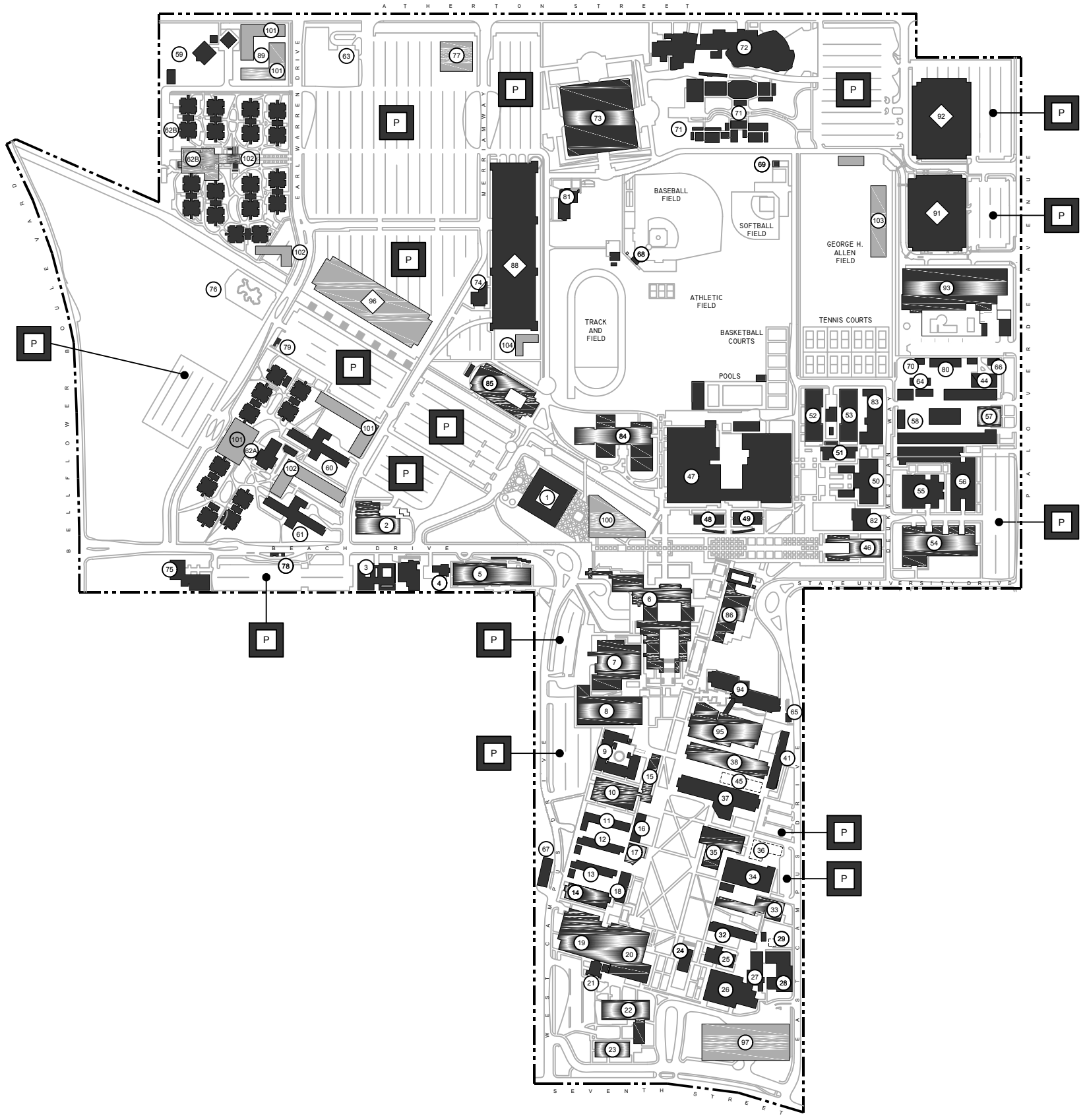
California State University, Long Beach

Master Plan Enrollment: 31,000 FTE

Master Plan approved by the Board of Trustees: January 1963, February 1963

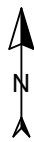
Master Plan Revision approved by the Board of Trustees: September 1965, June 1966, November 1970, January 1972, May 1972, March 1974, July 1976, September 1976, November 1978, March 1982, January 1984, November 1984, November 1985, July 1986, September 1988, November 1990, September 1991, September 1994, November 1994, July 2003, May 2008

1. E. James Brotman Hall	47. Kinesiology	79. Communications - Main Distribution Facility C
2. Student Health Services	48. Health and Human Services Classrooms	80. University Police
3. Nursing	49. Health and Human Services Offices	81. Neil & Phyllis Barrett Athletic Administration Center
4. Soroptimist House	50. Vivian Engineering Center	82. Outpost Food Service
5. Family and Consumer Sciences	51. Engineering 2	83. Engineering / Computer Science
6. University Student Union	52. Engineering 3	84. Steve and Nini Horn Center
7. Cafeteria	53. Engineering 4	85. College of Business
8. Bookstore	54. Design	86. Central Plant
9. Psychology	55. Human Services and Design	88. Parking Structure No. 1
10. Liberal Arts 5	56. Engineering Technology	89. Housing and Residential Life
11. Liberal Arts 4	57. Facilities Management	91. Parking Structure No. 2
12. Liberal Arts 3	58. Corporation Yard	92. Parking Structure No. 3
13. Liberal Arts 2	59. Patterson Child Development Center	93. Student Recreation and Wellness Center
14. Liberal Arts 1	60. Los Alamitos Hall	94. Molecular and Life Sciences Center
15. Faculty Office 3	61. Los Cerritos Hall	95. Hall of Science
16. Faculty Office 2	62. Residence Halls and Commons	96. <i>Parking Structure 4</i>
17. Lecture Hall 150-151	63. Recycling Center	97. <i>Parking Structure 5</i>
18. KKJZ	64. Greenhouse 3	100. <i>Student Services Addition</i>
19. Library	65. Electrical Substation (South)	101A-D. <i>Student Housing, Phase 1</i>
20. Academic Services	66. Reprographics	102A-C. <i>Student Housing, Phase 2</i>
21. Multi-Media Center	67. Communications - Main Distribution Facility A	103. <i>Soccer Field and Sports Building</i>
22. Education 1	68. Restrooms / Storage	104. <i>Food Services</i>
23. Education 2	69. Softball Field Restrooms	
24. McIntosh Humanities Office Building	70. Communications - Main Distribution Facility B	00. Miller House (Located Off Site)
25. Language Arts Building	71. University Music Center	
26. Studio Theatre	72. Carpenter Performing Arts Center and Dance Center	LEGEND:
27. University Theatre	73. Mike and Arline Walter Pyramid	Existing Facility / <i>Proposed Facility</i>
28. University Telecommunication Center	74. Parking / Transportation Services	NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)
29. Art Annex	75. International House	
32. Fine Arts 1	76. Earl Burns Miller Garden	
33. Fine Arts 2	77. Alumni Center	
34. Fine Arts 3	78. Visitor Information Center	
35. Fine Arts 4		
36. Faculty Office 4		
37. Peterson Hall 1		
38. Peterson Hall 2		
41. Microbiology		
44. Electrical Substation (North)		
45. Faculty Office 5		
46. Social Sciences / Public Affairs		



California State University Long Beach

Campus Master Plan
 Proposed Master Plan Enrollment: 31,000 FTE
 Approval Date: January/February 1963
 Revised Date: May 2008
 Main Campus Acreage: 322



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

LONG BEACH

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,683	25,722	85,754	27,565	14,049	1,877
II. New Facilities/Infrastructure						
Totals	\$154,773	\$1,683	\$25,722	\$85,754	\$27,565	\$14,049

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	0	0	0	0	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants		232	4,291	15,649		
Parking						
Student Union						
Totals	\$20,172	\$0	\$232	\$4,291	\$15,649	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**LONG BEACH
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Utilities Infrastructure ◊	N/A	IB	PW 1,683	C 25,722				
Peterson Hall 2 Renovation (Seismic)	0	IB			PWC 36,047			E 441
Peterson Hall 1 Renovation (Seismic)	0	IB			PWC 29,365			E 335
Corporation Yard Renovation	N/A	IB			PWC 20,342			E 287
Liberal Arts 5 Renovation	0	IB				PWC 27,565		E 537
Language Arts Renovation	0	IB					PWC 14,049	E 277
Totals	\$154,773	0	\$1,683	\$25,722	\$85,754	\$27,565	\$14,049	\$1,877

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Utilities Infrastructure ◊	Oth		PW 232	C 3,272			
Alumni Center **	Oth			PW 1,019	C 15,649		
Totals		\$0	\$232	\$4,291	\$15,649	\$0	\$0

◊ This project is dependent upon state and non-state funding.

** Pending approval of Master Plan Revision.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

LONG BEACH STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Utilities Infrastructure

PW

\$1,683,000

This project will upgrade the existing infrastructure system serving non-state facilities, extending the useful life by 30 years for potable fire water, reclaimed water, sewer, storm drain, natural gas, chilled and heated hot water, electrical, and telecommunications. The improvements will also correct existing health and safety code deficiencies and problems associated with aging and failing utility systems, and increase firefighting capabilities with sufficient volume and pressure in the available water system. This project is dependent upon state funds and non-state parking reserve funding. The future cost for construction is \$25,722,000.

Future Projects (2014/15–2017/18)

Peterson Hall 2 Renovation (Seismic)

This project will renovate the 50,600 ASF/80,000 GSF Peterson Hall 2 (#38). The building has a seismic Level 5 rating, and was constructed in 1956. The project provides a comprehensive renovation and will accommodate programs within the College of Liberal Arts.

Peterson Hall 1 Renovation (Seismic)

This project will renovate the 39,800 ASF/65,000 GSF Peterson Hall 1 (#37) and demolish the 12,100 ASF/12,300 GSF Faculty Office (#45), a temporary structure. The building has a seismic Level 5 rating, and was constructed in 1959. The project provides a comprehensive renovation and will accommodate programs within the College of Liberal Arts.

Corporation Yard Renovation

This project will renovate the existing 36,400 ASF/51,900 GSF Corporation Yard (#58) consisting of metal buildings that date back from 1949. The project will address fire life safety code deficiencies; and accessibility problems. Building systems will be upgraded.

Liberal Arts 5 Renovation

This project provides for a comprehensive renovation of Liberal Arts 5 (#10), which is a general use and computer classroom building of 38,000 ASF/60,300 GSF. The building has had only minimal improvements since its construction in 1959. This project will include the replacement of antiquated and energy inefficient mechanical, electrical, and lighting systems with energy efficient systems. The project will also replace plumbing, ceilings, and floors.

Language Arts Renovation

This project will renovate the 14,900 ASF/27,500 GSF Language Arts Building (#25) for instructional and programmatic requirements. The project will correct fire and building code deficiencies and accessibility problems; replace mechanical, electrical, and plumbing systems; and abate asbestos.

LONG BEACH NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Utilities Infrastructure

This project will upgrade the existing infrastructure system extending the useful life by 30 years for potable fire water, reclaimed water, sewer, storm drain, natural gas, chilled and heated hot water, electrical, and telecommunications. The improvements will also correct existing health and safety code deficiencies and problems associated with aging and failing utility systems, and increase firefighting capabilities with sufficient volume and pressure in the available water system. This project is dependent upon state funds and non-state parking reserve funding.

Alumni Center

This project will create a two-story 30,000 GSF Alumni Center (#77) for the campus. The center will welcome alumni and friends to campus and serve as a focal point for alumni activities. With over 265,000 graduates and a growing emphasis on improving the state of university-alumni relations, an Alumni Center is long overdue and will be a key factor in determining the future of alumni support at Cal State Long Beach. In addition to its core function, the building will provide various campus outreach programs with improved workspace, allowing for increased efficiency and productivity.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**LONG BEACH
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 869				
Peterson Hall 3 Replacement		E 4,828			
Liberal Arts 2,3,4 Building Renovation/Renewal +			PWCE 10,356		
George Allen Field Lighting +			PWC 1,294		
Subtotal Capital Outlay	\$5,697	\$4,828	\$0	\$0	\$0
Subtotal Energy	\$0				
Subtotal Other	\$11,650		\$11,650		
Total	\$17,347				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Bob Cole Conservatory Music Pavilion and Plaza				PWC 2,487	
Walter Pyramid Locker Room Renovations				PWC 1,300	
Subtotal Capital Outlay	\$3,787	\$0	\$0	\$3,787	\$0
Subtotal Energy	\$0				
Total	\$3,787				

+ Not a state appropriation.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Los Angeles

California State University, Los Angeles

James M. Rosser, *President*

As a result of the passage of Assembly Bill 586, Los Angeles State College was established in September 1947 on the campus of Los Angeles City College. In 1954, the original 102-acre site was selected. Over the next decade, additional parcels of land were acquired resulting in the present 173-acre site nestled among rolling hills on a site that once housed one of California's 36 original adobes. These lands were once part of a Spanish land grant known as the Rancho Rosa Castilla. The main road through campus is known as Paseo Rancho Castilla, in acknowledgement of this history.

Academic instruction began in 1956 in on-campus temporary buildings. During the next three years, the initial 10 permanent buildings were constructed. In 1962, North Hall (renamed Martin Luther King Memorial Hall in 1969) was completed, providing classrooms and laboratories for 5,000 students. During the next 24 years, the campus developed its core master plan, adding academic, administration, and student housing facilities, parking, and infrastructure.

In 1993, the Harriet and Charles Luckman Fine Arts Complex, comprising a 1,100-seat theatre, a fine arts gallery, and a street of the arts, was completed. A 1,200-space parking structure was completed in 1997 to provide parking for students, staff, and event parking associated with the Luckman Complex. In 2004, the Intimate Theatre at the Luckman Fine Arts Complex added a 7,100 GSF black box theatre. The exterior of the Intimate Theatre utilizes the finishes of the Luckman Fine Arts Complex, unifying the buildings into a stunning architectural gateway for the campus.

In 2000, a renovation of the Engineering and Technology Building created a state-of-the-art learning facility with labs and computer-linked classrooms. The 2002 renovation of the Music Building provided an effective environment to prepare students artistically, intellectually and pragmatically to achieve success.

In 2003, the Anna Bing Arnold Children's Center added three new outdoor play yards, two buildings for infant, toddlers, kindergarten-aged children and an after-school program.

Also that year, the Golden Eagle became a central focal point of the campus. It includes over 30,000 GSF of banquet and conference rooms, a university bookstore, a 400-seat food court, and offices for University Auxiliary Services. Architecturally complementing the Golden Eagle to the north is the University Student Union, which was completed in 2008.

In 2005, the four-level Parking Structure A with 1,196 spaces and a renovated Transit Center opened to the campus community. The university Welcome Center opened in 2006. Completed in 2007, the public/public partnership, the Hertzberg-Davis Forensic Center Science Center houses the university's School of Criminal Justice and Criminalistics its affiliated California Forensic Science Institute, along with laboratories and office space for Los Angeles Police Department, Sheriff's Department, and Department of Justice.

In 2008, the Wallis Annenberg Integrated Sciences Complex - La Kretz Hall and the Marc and Eva Stern Math and Science High School opened for classes. The Public Safety Building opened its doors in 2010. In 2011, Wing B of the Wallis Annenberg Integrated Sciences Complex opened for classes. The Corporation Yard and the Hydrogen Fueling Station are scheduled for completion in 2012.

Recent property acquisitions of 1.49 acres resulted in the development of the 9,000 GSF Television, Film, and Media Studies Center and the 57 person capacity Golden Eagles Apartments – Student Housing, which are scheduled for completion in 2012. Additionally, the Los Angeles County High School of the Arts (LACHSA) project will be completed in 2012.

The university's five-year capital improvement program, which establishes the investment plan for the future, has been developed based upon the following considerations: (a) the advanced age of major facilities and building systems requires renovation to support the present and future curricular needs of the university; (b) changes in instructional methodologies and the university's strong support of new technologies to enhance the instructional process have resulted in the need to modernize instructional space; and (c) the need to renew the university's infrastructure to improve efficiency and reinforce a sustainable physical plant.

California State University, Los Angeles

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: December 1963

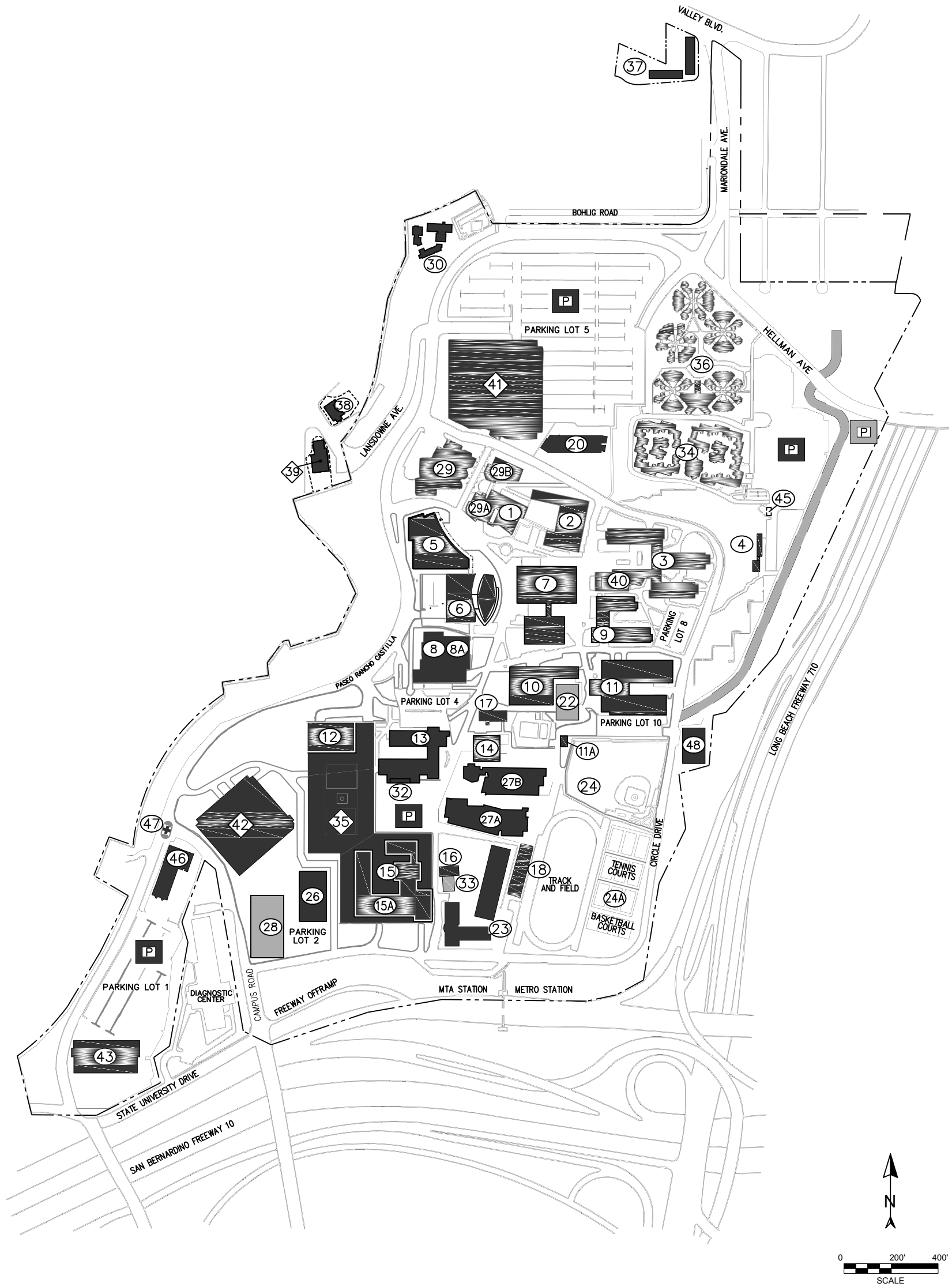
Master Plan Revision approved by the Board of Trustees: January 1966, April 1967, July 1971, May 1973, February 1975, July 1977, February 1979, May 1980, July 1983, January 1984, January 1985, September 2009, November 2009

- | | |
|---|---|
| 1. State Playhouse Theatre | 33. <i>South Chiller Plant Addition</i> |
| 2. Music Building | 34. Student Housing, Phase I |
| 3. Martin Luther King Hall | 35. Parking Structure B |
| 4. Power Substation/Chiller Plant | 36. Student Housing, Phase II |
| 5. University Student Union | 37. Dobbs Street Student Housing |
| 6. Bookstore/Dining Services | 38. Media Studies |
| 7. John F. Kennedy Memorial Library | 39. Parking Structure D |
| 8. Administration | 40. Food Service Facility |
| 8A. Student Affairs | 41. Parking Structure C |
| 9. Fine Arts | 42. Parking Structure A |
| 10. Physical Education | 43. Forensic Science Building |
| 11. Engineering and Technology | 45. Emergency Operations Center |
| 11A. NASA Research Lab | 46. Public Safety and Parking Services |
| 12. Physical Sciences | 47. University Welcome Center |
| 12A. Physical Science Modulars | 48. Hydrogen Fueling Station |
| 13. Biological Sciences | |
| 14. Student Health Center | |
| 15. Floyd R. Simpson Tower | |
| 15A. Ruben F. Salazar Hall | |
| 16. South Chiller Plant | |
| 17. Career Center | |
| 18. Stadium | |
| 20. Los Angeles County High School of the Arts | |
| 22. <i>Physical Education Addition</i> | |
| 23. Corporation Yard | |
| 24. P.E. Outdoor Facility | |
| 24A. P.E. Outdoor Facility (Tennis/Basketball Courts) | |
| 26. Marc and Eva Stern Math and Science School | |
| 27A. Wallis Annenberg Integrated Science Complex, LA Kretz Hall | |
| 27B. Wallis Annenberg Integrated Science Complex, Wing B | |
| 28. <i>Academic Facility</i> | |
| 29. Harriet and Charles Luckman Fine Arts Complex | |
| 29A. Harriet and Charles Luckman Gallery | |
| 29B. Intimate Theatre | |
| 30. The Anna Bing Arnold Child Care Center | |
| 32. Greenhouse | |

LEGEND:

Existing Facility / *Proposed Facility*

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University, Los Angeles

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: December 1963
 Revised Date: November 2009
 Main Campus Acreage: 174.3

Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING TEMPORARY NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

LOS ANGELES

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies	1,122					
B. Modernization/Renovation	28,390	4,174	72,570	111,008	135,095	19,058
II. New Facilities/Infrastructure						
Totals	\$352,359	\$29,512	\$4,174	\$72,570	\$111,008	\$135,095

<i>FTE Existing Facilities/Infrastructure</i>				556		
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	556	0	0	556	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$0	\$0	\$0	\$0	\$0	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

LOS ANGELES
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Seismic Upgrade, State Playhouse Theatre	N/A	IA	PWC 1,122					
Utilities Infrastructure	N/A	IB	PWC 28,390					
Physical Sciences Renovation (Seismic)	N/A	IB		P 4,174	WC 69,472			E 3,291
Biological Sciences Building Renovation	204	IB			P 1,703	WC 58,375		E 5,325
Physical Education Renovation/ Addition	352	IB			P 1,395	WC 52,633		E 1,462
JFK Library Renovation (Seismic)	N/A	IB					PWC 56,271	E 4,766
King Hall Renovation	N/A	IB					PWC 78,824	E 4,214
Totals	\$352,359	556	\$29,512	\$4,174	\$72,570	\$111,008	\$135,095	\$19,058

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

LOS ANGELES STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Seismic Upgrade, State Playhouse Theatre

PWC

\$1,122,000

The existing 28,800 ASF/47,800 GSF State Playhouse Theater (#1) is vital to the California State University, Los Angeles (CSULA) campus. Completed in 1958, the building is the home for the Theater Arts Department. The building has a DSA seismic Level 6 rating. The project will remedy deficient anchorage of long span roof trusses and anchorage of wall to the roof systems to correct structural/seismic, health and safety hazards associated with the building.

Utilities Infrastructure

PWC

\$28,390,000

This project will upgrade and expand critical utility infrastructure components which are deteriorated and undersized. This project includes a central chiller plant upgrade of an addition of 1,200 tons of cooling capacity; expansion and replacement of campuswide chilled water coils in 11 buildings; the replacement of the aged, unreliable and unsafe electrical switchgear with a new 5kV substation; and the upgrade of the medium voltage distribution feeder system currently serving the campus. This project will be the first phase of a comprehensive approach to replace and upgrade campuswide utility systems.

Future Projects (2014/15–2017/18)

Physical Sciences Renovation (Seismic)

This project will upgrade the 128,000 ASF/218,000 GSF structural system of the Physical Sciences building (#12). The building was originally built in 1972 and has a DSA seismic Level 5 rating. The project will address structural strengthening and provide a comprehensive renovation and upgrade of all building systems.

Biological Sciences Building Renovation

This project will renovate the 82,000 ASF/125,500 GSF Biological Sciences building (#13) built in 1958. Existing outdated laboratories will be replaced with faculty offices and modern lecture space to provide technologically current teaching facilities. In addition, the electrical, mechanical, and telecommunications systems in the building will be upgraded, and code deficiencies will be addressed. At completion, the project will accommodate 1,418 FTE in lecture space, 100 FTE in LD laboratory space, 30 FTE in UD laboratory space, and 81 faculty offices. The net impact of the remodeled Biological Science building (#13) is a gain of 204 FTE (300 FTE in lecture space, -61 FTE in LD laboratory space, -35 FTE in UD laboratory space), and a gain of 12 faculty offices.

Physical Education Renovation/Addition

This project will provide an addition (#22) of 20,400 ASF/15,400 GSF to the existing 74,300 ASF/109,600 GSF Physical Education building (#10). A part of the existing facility will be renovated to provide women's locker and shower facilities removing 261 FTE in lecture space, 9 FTE in UD laboratory space, and 48 offices. The project will also renovate an existing all-purpose field and develop 4.8 acres for outdoor physical education programs including six tennis courts and six racquetball courts. The completed project of 94,700 ASF/125,000 GSF will have 513 FTE in lecture space, 94 FTE in LD laboratory space, 15 FTE in UD laboratory space, and 66 faculty offices. The project will accommodate an additional 352 FTE (252 FTE in lecture space, 94 FTE in LD laboratory space, 6 FTE in UD laboratory space), and 18 faculty offices. After completion of the project, the campus will have 57 percent of its projected need for outdoor physical education acreage.

JFK Library Renovation (Seismic)

This project will renovate the existing 240,800 ASF/401,300 GSF John F. Kennedy Memorial Library (#7) and address seismic deficiencies. The building has a DSA seismic Level 5 rating. It was constructed in 1969 and has remained as originally built, except for a previous seismic upgrade to the south wing in 1998. This facility cannot accommodate modern computer-oriented library technology without significant infrastructure improvements.

King Hall Renovation

This project will renovate the 188,000 ASF/302,300 GSF building (#3) to upgrade the mechanical, electrical, and plumbing systems, as well as replace the window glazing system to provide an energy efficient building envelope, significantly reducing long-term energy and maintenance costs. In addition, it will reconfigure program space and address health and life safety code and access compliance.

LOS ANGELES NON-STATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year

None

Future Projects (2014/15–2017/18)

None

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**LOS ANGELES
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 400				
Forensic Science Building	E 575				
Corporation Yard and Public Safety ◇		E* 765		E* 648	
Science Replacement Building, Wing B		E 4,142			
Seismic Upgrade, Administration Building *					PWC 5,799
Subtotal Capital Outlay	\$12,329	\$975	\$4,907	\$648	\$5,799
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$12,329				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Hydrogen Fueling Station	PWC 4,565				
Corporation Yard and Public Safety ◇		E 278			
Engineering and Technology Building Renovation			PWC 1,732		
Student Housing Dining Addition			PWCE 1,370		
Subtotal Capital Outlay	\$7,945	\$4,565	\$3,102	\$0	\$0
Subtotal Energy	\$0				
Total	\$7,945				

◇ This project was state and non-state funded.

* Bond fund limitations reduced the equipment allocation to \$117,000; a new appropriation was appropriated in 2011/12 for the remaining equipment.

* Project budget approved in Budget Act relies on FEMA cofunding. State funds are limited so project may not proceed and state funds are being requested again in 2013/14.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California Maritime Academy

California Maritime Academy

Thomas A. Cropper, *President*

The California Maritime Academy (CMA) is the only institution of its kind west of the Rocky Mountains. Its rich maritime tradition and unique stature make it a distinctive component of the California State University (CSU) system. CMA offers accredited degree programs in six undergraduate fields: marine transportation, marine engineering technology, mechanical engineering, facilities engineering, global studies/maritime affairs, and business administration. The campus launched its first Masters Degree in the fall of 2012 with a Master of Science in Transportation and Engineering Management. Established in 1929 by the California State Legislature as the California Nautical School, the academy operated initially under the direction of the State Department of Education and offered three-year vocational programs leading to licensure of its graduates as merchant marine officers. Since 1940, graduates who passed their maritime license examinations have also been awarded bachelor of science degrees.

In 1972, California enacted legislation making the CMA an independent postsecondary institution. In 1977, the academy was first accredited by the Western Association of Schools and Colleges as a four-year degree-granting institution. This led to CMA's marine engineering technology program being accredited by the prestigious Technology Accreditation Commission of the Accreditation Board for Engineering and Technology. All of CMA's license programs are in compliance with international maritime training standards and have been approved by the U.S. Coast Guard. In July 1995, the CMA was invited to become the 22nd campus of the California State University and to occupy an appropriate niche in California's Master Plan for Higher Education. CMA has enriched the CSU with its high academic standards, unique stature and history while at the same time, realizing vital support from the CSU system.

California Maritime's beautiful 87-acre campus is located on the Carquinez Strait at the northeast end of San Francisco Bay. Nestled in a canyon with a half-mile of waterfront and 589,199 GSF of facilities, including the 500-foot training ship Golden Bear, CMA accommodates more than 800 students, and the attendant faculty and staff. For the next two summers, the Golden Bear will embark upon one 60-day training cruise, during which students and faculty from California Maritime and other CSU campuses participate. CMA students operate all aspects of the ship during the cruise and learn leadership and diplomatic skills as they encounter changing maritime conditions and different cultures in the many ports visited. Academic programs on training cruises include marine engineering and transportation, as well as marine biology, the social sciences and other related disciplines.

In May 2002, the Board of Trustees approved California Maritime's current campus master plan calling for a 40 percent enrollment growth in the next several years. The academy's expanded vision came to fruition with the completion of the Simulation Center, consolidating and upgrading critical technological and pedagogical capabilities. The campus opened its new residence hall in fall 2009 providing 132 beds to ensure CMA's ability to sustain a residential philosophy.

Most of CMA's facilities were constructed between 1942 and 1977. The Maritime Academy has flourished since becoming a CSU campus with the addition of a 500-foot pier to accommodate the training ship Golden Bear, a seismic upgrade of all facilities, stabilization of the shoreline, modernization of its technology with the telecommunications infrastructure upgrade, the renovation/addition to the Technology Center, along with a modern science and computer laboratory and the dynamic, new Simulation Training Facility. The campus was recipient of donor funds to renovate an existing facility for the ABS School of Maritime Policy and Management. Newly constructed additional housing was opened in the fall of 2009 and a new dining and meeting room facility is scheduled to open in the fall of 2013. The new Physical Education Replacement facility will open in the fall of 2014 which will facilitate the academic program, provide updated marine survival training capabilities and allow recreation opportunities. Phase I of improvements to outdoor athletic facilities was completed in the spring of 2012 with a newly rebuilt Bodnar Athletic Field, enlarged and resurfaced in synthetic turf. Campus security is now provided by a sanctioned campus police department with planning underway to replace the facility housed at the gateway to the campus.

As a specialized campus of the California State University, the CMA mission focuses on four areas: intellectual learning, applied technology, leadership development and global awareness. The projects included in the capital outlay program are designed to ensure that the academy's unique educational experience continues to be offered in quality facilities appropriate to the increasing enrollment expected in the coming decade.

California Maritime Academy

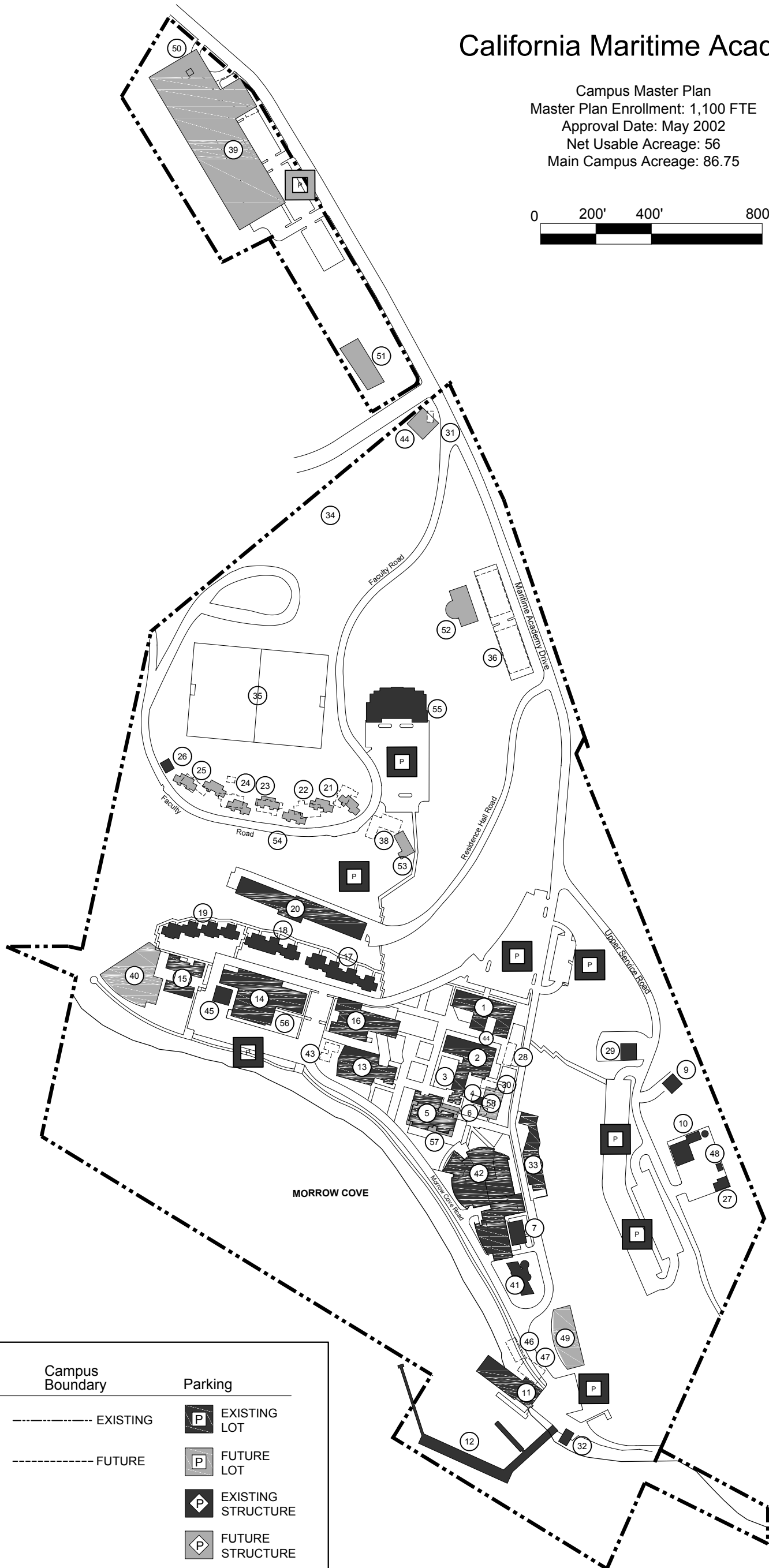
Master Plan Enrollment: 1,100 FTE

Master Plan approved by the Board of Trustees: May 2002

- | | |
|--|---|
| 1. Administration | 48. Trades Shop Modular |
| 2. Classroom Building | 49. <i>Marine Programs</i> |
| 3. Faculty Offices | 50. <i>Security</i> |
| 4. ABS Lecture Hall | 51. <i>Receiving</i> |
| 5. Library | 52. <i>Continuing Maritime Education</i> |
| 6. Archive Building | 53. <i>President's Residence</i> |
| 7. Steam Plant Simulator | 54. <i>Residential Village</i> |
| 9. Receiving | 55. McAllister Hall |
| 10. Physical Plant | 56. <i>Student Services Building</i> |
| 11. Seamanship Building | 57. <i>Library Addition</i> |
| 12. Pier | 58. <i>Academic Building</i> |
| 13. Auditorium | |
| 14. Gymnasium | LEGEND: |
| 15. Student Center | Existing Facility / <i>Proposed Facility</i> |
| 16. Dining Hall | |
| 17. Residence Hall "A" | NOTE: Existing building numbers correspond |
| 18. Residence Hall "B" | with building numbers in the Space and Facilities |
| 19. Residence Hall "C" | Data Base (SFDB) |
| 20. Residence Hall | |
| 21. The Charlotte Felton House
(Admissions Building) | |
| 22. President's Residence | |
| 23. Staff Housing 3 | |
| 24. Staff Housing 4 | |
| 25. Staff Housing 5 | |
| 26. Field House | |
| 27. Storage-Plant Operations | |
| 28. Information Technology | |
| 29. Auto Shop | |
| 30. Classroom Modular II | |
| 31. Gatehouse | |
| 32. Seamanship Annex | |
| 33. Laboratory Building | |
| 34. Mini Park | |
| 35. Athletic Field | |
| 36. All Sports Courts | |
| 38. Continuing Education Modular (EOC) | |
| 39. <i>Physical Education/Aquatics Survival
Center</i> | |
| 40. <i>Dining Center Replacement</i> | |
| 41. Simulation Center | |
| 42. Technology Center | |
| 43. Career Center Modular | |
| 44. <i>Police Department</i> | |
| 45. Book Store | |
| 46. Leadership Development Modular | |
| 47. Naval Science Modular | |

California Maritime Academy

Campus Master Plan
 Master Plan Enrollment: 1,100 FTE
 Approval Date: May 2002
 Net Usable Acreage: 56
 Main Campus Acreage: 86.75



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

MARITIME ACADEMY

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,791	13,112	625	10,416		375
II. New Facilities/Infrastructure			1,387	20,451	2,144	1,150
Totals	\$49,926	\$1,791	\$13,112	\$2,012	\$30,867	\$1,525

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	0	0	0	0	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing					16,707	
Other/Donor Funding/Grants						
Parking						
Student Union			3,091			
Totals	\$19,798	\$0	\$3,091	\$0	\$16,707	\$0

<i>Student Housing Beds</i>					132	
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

MARITIME ACADEMY
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Physical Education Replacement	N/A	IB	E 1,295					
Student Services Building	N/A	IB	P 496	WC 13,112	E 305			
Campus Learning Center	N/A	II			PW 1,387	C 20,451		E 1,077
Library Renovation	N/A	IB			PW 320	C 3,136		E 195
Administration Building Renovation	N/A	IB				PWC 7,280		E 180
Receiving Warehouse	N/A	II					PWC 2,144	E 73
Totals	\$49,926	0	\$1,791	\$13,112	\$2,012	\$30,867	\$2,144	\$1,525

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Student Center Addition	Stu			PWCE 3,091			
Student Housing, Phase II (132 Beds)	Hou					PWCE 16,707	
Totals		\$0	\$0	\$3,091	\$0	\$16,707	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

MARITIME ACADEMY STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Physical Education Replacement

E

\$1,295,000

This project will equip the new 26,500 ASF/38,600 GSF Physical Education Facility and an outdoor pool (#39) to accommodate the physical education classes and the water activities required for licensure by the U.S. Coast Guard.

Student Services Building

P

\$496,000

This project will renovate the existing 21,400 ASF/22,800 GSF building (#14) to convert the facility from physical education to instructional support. It will house various student service units: the community service learning program, the career planning and placement center, the counseling center for students, the Cal Maritime Center for Excellence and Learning, the disability resource office, and the library archives. The renovation of the 1947 building will preserve the architectural character of the building while enhancing its function and consolidating student services. The future cost for working drawings, construction, and equipment is \$13,417,000.

Future Projects (2014/15–2017/18)

Campus Learning Center

This project will construct a 32,000 ASF/46,000 GSF addition (#57) to the existing facility (#5) to alleviate the existing space and technology deficiencies to reflect the changing demands of CSU libraries in the digital age.

Library Renovation

This project will renovate the existing 5,800 ASF/10,200 GSF facility (#5) which was constructed in 1977. The library will be reorganized to coordinate library functions and effectively integrate space programming between the new addition and this renovation. It will upgrade the building systems to ensure energy efficiency and maximum environmental comfort.

Administration Building Renovation

This project will renovate the 1945 original Administration Building (#1) to better integrate and maximize use of the limited space of the facility. Building systems will be renovated or replaced in the 6,300 ASF/7,400 GSF facility to comply with current code standards and California State University energy mandates.

Receiving Warehouse

This project will construct a 7,000 ASF/7,800 GSF Receiving Warehouse (#51). It will serve as the main receiving and campus distribution point for goods in the support of the educational mission for the academy.

MARITIME ACADEMY NON-STATE FUNDED CAPITAL OUTLAY PROGRAM
Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Student Center Addition

This project will construct a 4,000 ASF/5,600 GSF addition west of the current Student Center (#15) to meet the recreational activity and food service needs for the students. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Student Housing, Phase II (132 Beds)

This project will be the second of a four phase housing project (#55) accommodating a total of 528 new beds in four three-story buildings. Each building provides 132 beds in double occupancy bedrooms with private bathrooms provided along a central core on each floor with four students sharing a bathroom.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**MARITIME ACADEMY
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 120				
Physical Education Replacement *	PWC 34,751				
University Police Building					PWCE 980
Subtotal Capital Outlay	\$34,871	\$34,871	\$0	\$0	\$0
Subtotal Energy	\$0				
Subtotal Other	\$980				\$980
Total	\$35,851				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
ABS Lecture Hall Renovation		PWCE 1,000			
Dining Center Replacement			PWCE 17,446		
Subtotal Capital Outlay	\$18,446	\$0	\$1,000	\$17,446	\$0
Subtotal Energy	\$0				
Total	\$18,446				

* Project was delayed due to state bond financing.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Monterey Bay

California State University, Monterey Bay

Eduardo M. Ochoa, *Interim President*

The idea to establish a new California State University (CSU) campus on the Monterey Peninsula was born as a result of the Congress' decision in 1991 to close the Fort Ord Military Base. The California Postsecondary Education Commission unanimously recommended to the governor and the legislature that CSU Monterey Bay be approved as the 21st campus of the CSU system in June 1994 on 1,387 acres of the former Fort Ord. In July 1994, the first parcel of property was transferred to the CSU for the Monterey Bay campus. A final parcel of 383 acres is expected to transfer as part of the Early Transfer Process initiated by the Fort Ord Reuse Authority in 2012/2013.

CSU Monterey Bay has seen unprecedented improvements in the physical development of the campus that support the innovative academic programs of this university.

Enrollment has grown from 650 FTE in the first academic year to over 5,000 FTE in 2011/2012. In the next decade, enrollment is expected to grow to 8,500 FTE. Significant transformation of the former Army facilities has resulted from the initial Economic Development Administration (EDA) funding of \$61.5 million. Subsequent state and nonstate funding have enhanced the campus' abilities to meet its innovative pedagogical goals by creating state-of-the-art academic and residential life facilities.

The California Supreme Court decision in 2006 set aside CSUMB's Master Plan/Environmental Impact Report (EIR). In May 2009, our revised Master Plan/EIR received the Board of Trustees certification. The master plan focused on: a) creating a blueprint for development that is firmly tied to practical implementation; b) consolidating all academic functions within a ten-minute walking distance; c) creating a dynamic campus core and establishing the heart of the campus; and d) becoming a leader in sustainable practices by preserving and enhancing the unique natural setting.

In the past nine years, as new projects were designed and constructed, we have enhanced the aesthetic character of the campus by demolishing approximately 200 former Army buildings. Nevertheless, demolition of the remaining 100 structures is a significant aesthetic, health and safety concern for the campus.

The Tanimura and Antle Family Library is the new focal point of the campus. The building contains a growing collection, group study space, technology centers and lecture space for 455 students. Donor and auxiliary funds will complete the third floor and commercial spaces.

We are very excited to have started the design process for our next master planned project, Academic II. This facility will be named the Business and Information Technology Building and will house programs for the Information Technology Communication Design (ITCD) and School of Business. This 58,000 GSF building received Board of Trustees Schematic Design approval in September 2011 and includes a number of sustainable design elements.

CSUMB is poised to ride the next wave that will see the campus continue the transformation of the former Army base into a dynamic 21st century institution of higher learning.

California State University, Monterey Bay

Master Plan Enrollment: 12,000 FTE

Master Plan approved by the Board of Trustees: May 1998

Master Plan Revision approved by the Board of Trustees: November 2004, March 2006, May 2009

1. Administration Building	72. Visual and Public Arts Center	502. <i>Academic Building VI</i>
2. Humanities and Communication	73. Visual and Public Arts West	503. <i>Utility Complex</i>
3. College of Professional Studies	74. Central Plant	504. <i>Student Union</i>
4. Journalism and Media Studies	75. Film Archive Instructional	505. <i>Academic Building II</i>
6. Institutional Assessment and Research	80. Health and Wellness Services	506. <i>Academic Building III</i>
8. Student Affairs Administration	81. Black Box Cabaret	508. Tanimura and Antle Family Memorial Library
10. Dunes Hall	82. Valley Hall Suites A-F	509. <i>Academic Building IX</i>
11. Telecommunication Shelter	84. Mountain Hall Suites A-F	510. <i>Institute for Public Policy</i>
12. Student Center	86. Ocean Hall Suites A-E	520. <i>Administration</i>
13. Science Research Lab Annex	90. Otter Sports Center	521. <i>Academic Building VIII</i>
14. Otter Express	91. Child Care Center	530. <i>Student Services</i>
16. Dining Commons	93. Vacant	532. <i>Academic Building IV</i>
18. Media Learning Center	97. Alumni and Visitors' Center	601. <i>Student Housing IV</i>
21. Beach Hall	98. Meeting House	602. <i>Student Housing IV</i>
23. Tide Hall	100. Aquatic Center	603. <i>Student Housing IV</i>
26. <i>Academic Building V</i>	201. University Corporation	604. <i>Student Housing IV</i>
27. Teledramatic Arts and Technology	202. Cypress Hall	641. <i>Student Housing V</i>
28. World Theater	203. Asilomar Hall	642. <i>Student Housing V</i>
29. University Center	204. Willet Hall	643. <i>Student Housing V</i>
30. Music Hall	205. Manzanita Hall	644. <i>Student Housing V</i>
32. Switch Gear Building	206. Yarrow Hall	651. <i>Student Housing V</i>
35. Mail Room/Shipping and Receiving	208. Avocet Hall	652. <i>Student Housing V</i>
36. University Storage	210. Tortuga Hall	655. <i>Student Housing V</i>
37. Facilities Services and Operations	211. Sanderling Hall	660. <i>Student Housing V</i>
41. Telecommunications	301. Strawberry Apartments	661. <i>Student Housing V</i>
42. Watershed Institute	302. Pinnacle Suites	671. <i>Student Housing V</i>
43. IT Services	303. Vineyard Suites	674. <i>Student Housing IIB</i>
44. Academic and Career Advising Center	304. <i>Residence Hall</i>	675. <i>Student Housing IIB</i>
45. 6th Avenue Classrooms and Service Learning Institute	305. <i>Residence Hall</i>	680. <i>Student Housing IIB</i>
46. College of Arts, Humanities & Social Sciences	306. <i>Residence Hall</i>	681. <i>Student Housing IIB</i>
47. Student Services Building	320. <i>Structured Parking</i>	682. <i>Student Housing IIB</i>
48. World Languages and Cultures-South	330. <i>Structured Parking</i>	683. <i>Student Housing IIB</i>
49. World Languages and Cultures-North	388. <i>Campus Partnerships I</i>	684. <i>Student Housing IIB</i>
50. Science Instructional Lab Annex	399. <i>North Campus Housing</i>	685. <i>Student Housing IIB</i>
53. Chapman Science Academic Center	401. <i>Student Housing IV</i>	690. <i>Campus Partnerships II</i>
58. Green Hall	402. <i>Student Housing IV</i>	830. <i>Child Care/Administration Center</i>
59. Reading Center	403. <i>Student Housing IV</i>	901. <i>Research Institute</i>
Diagnosics and Instruction	404. <i>Student Housing IV</i>	902A. <i>Field House</i>
71. Visual and Public Arts East	410. <i>Main Distribution Facility</i>	902B. <i>Sports Complex Addition</i>
	411. <i>Technology Center</i>	903. <i>Varsity Sports Complex</i>
	441. <i>Student Housing III</i>	904. <i>Varsity Sports Complex</i>
	442. <i>Student Housing III</i>	920. <i>Campus Partnership III</i>
	443. <i>Student Housing III</i>	
	451. <i>Student Housing III</i>	
	452. <i>Student Housing III</i>	
	463. <i>Student Housing III</i>	
	471. <i>Student Housing III</i>	
	472. <i>Student Housing III</i>	
	473. <i>Student Housing III</i>	
	480. <i>Student Housing III</i>	
	481. <i>Student Housing III</i>	
	482. <i>Student Housing III</i>	
	500. <i>Bunker Building</i>	
	501. <i>Academic Building VII</i>	

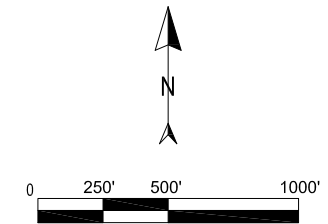
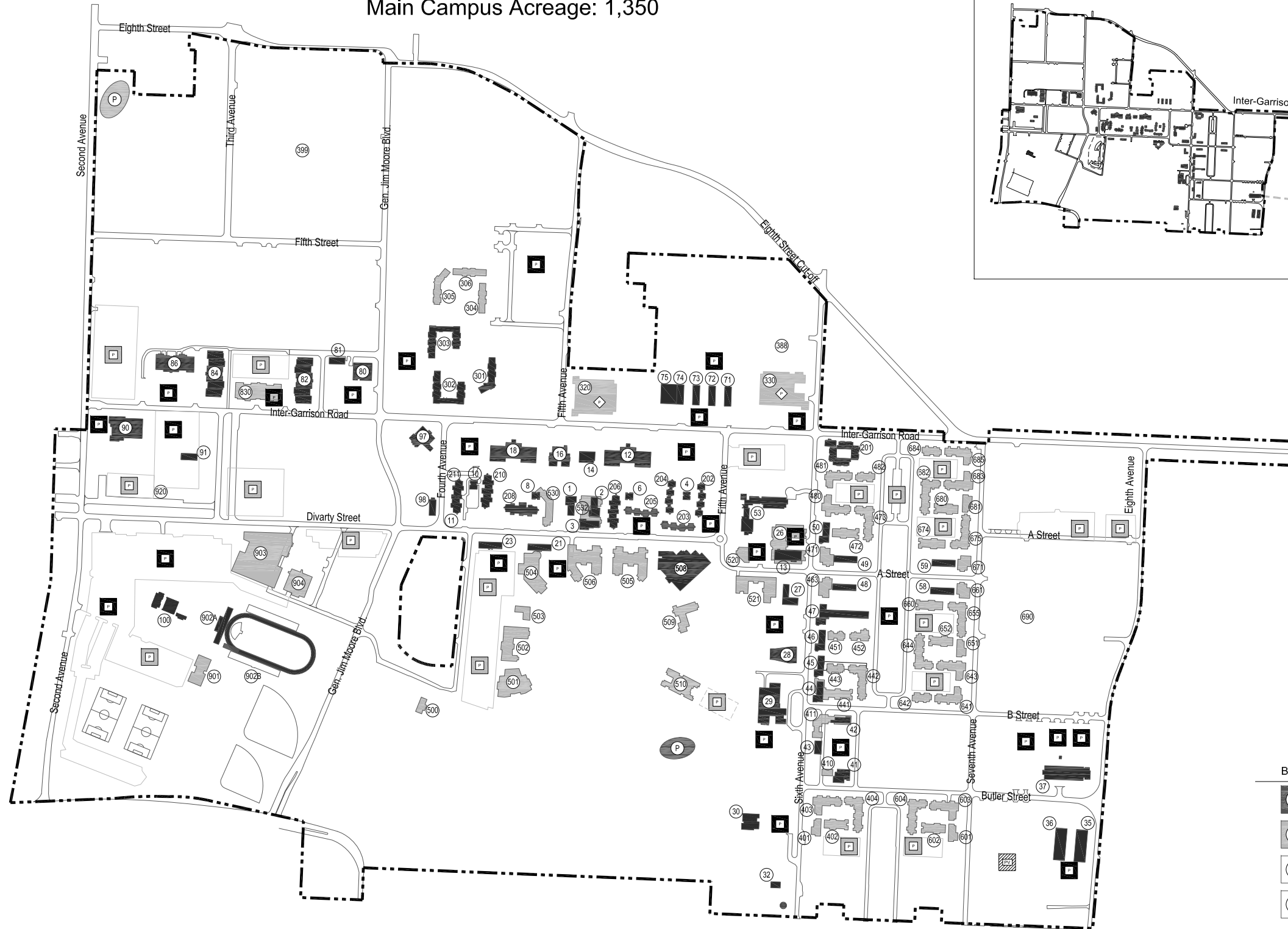
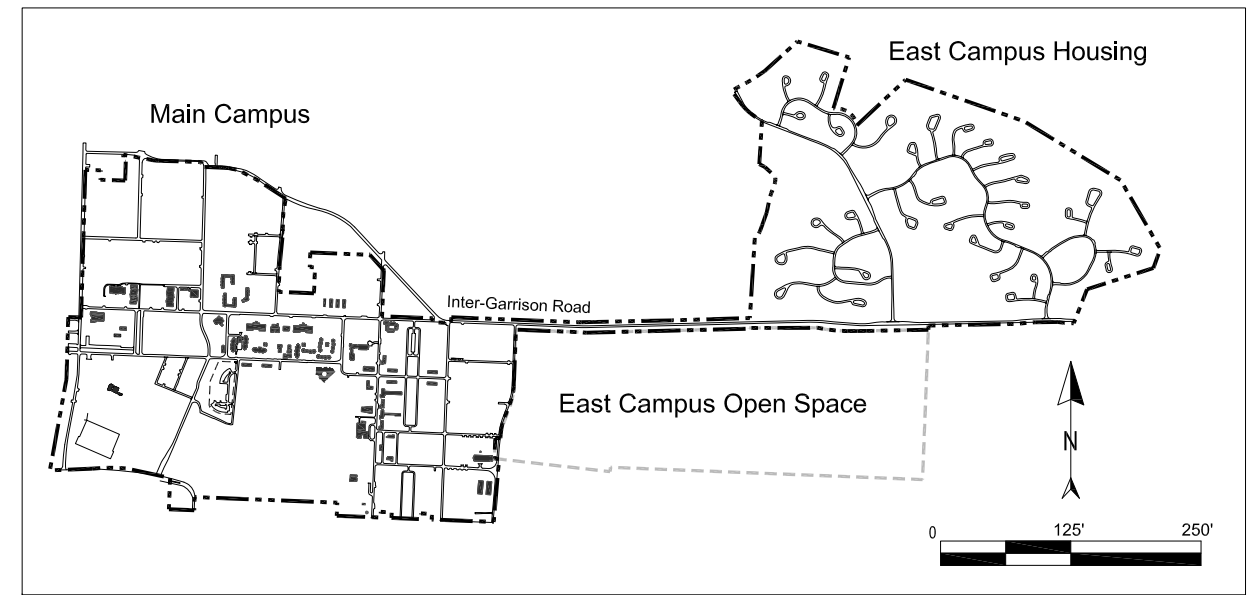
LEGEND:
Existing Facility / Proposed Facility

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Base (SFDB)

California State University, Monterey Bay

Campus Master Plan

Master Plan Enrollment: 12,000 FTE
 Approval Date: May 1998
 Revised Date: May 2009
 Main Campus Acreage: 1,350



- | Buildings | Campus Boundary | Parking |
|------------------------------|-----------------|---------------------------|
| EXISTING BUILDING | EXISTING | EXISTING LOT |
| FUTURE BUILDING | FUTURE | FUTURE LOT |
| TEMPORARY BUILDING | | EXISTING STRUCTURE |
| EXISTING BUILDING NOT IN USE | | FUTURE STRUCTURE |
| EXISTING RETENTION POND | | PHOTOVOLTAIC INSTALLATION |
| FUTURE RETENTION POND | | |

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

MONTEREY BAY

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	33,037	21,209		578	30,330	659
II. New Facilities/Infrastructure	1,931		29,332		29,798	604
Totals	\$146,215	\$34,968	\$21,209	\$29,332	\$60,128	\$1,263

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>			700		1359	
<i>FTE Totals</i>	2059	0	700	0	1359	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation				25,237	15,492	
Housing		99,129			58,852	
Other/Donor Funding/Grants			57,024	39,678	13,219	
Parking						
Student Union						
Totals	\$308,631	\$0	\$99,129	\$64,915	\$87,563	\$0

<i>Student Housing Beds</i>		600			400	
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

MONTEREY BAY
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Academic Building II	N/A	II	E 1,931					
Infrastructure Improvements, Phase II	N/A	IB	PWC 33,037					
Media Learning Center and Valley Hall Renovation	N/A	IB		PWC 21,209		E 578		
Academic Building III	700	II			PWC 29,332		E 615	
Academic Building IV ◊	1359	II					PWC 29,183	E 604
Mountain Hall and Ocean Hall Renovation	N/A	IB					PWC 30,330	E 659
Totals	\$146,215	2059	\$34,968	\$21,209	\$29,332	\$578	\$60,128	\$1,263

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Student Housing, Phase III (600 Beds)	Hou		PWCE 99,129				
Student Union	Oth			PWCE 57,024			
Recreation Center	Oth				PWCE 39,678		
Institute for Public Policy	Aux				PWCE 25,237		
Child Care Center	Aux					PWCE 15,492	
Student Housing, Phase IIB (400 Beds)	Hou					PWCE 58,852	
Academic Building IV ◊	Oth					PWCE 13,219	
Totals		\$0	\$99,129	\$57,024	\$64,915	\$87,563	\$0

◊ This project is dependent upon state and non-state funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

MONTEREY BAY STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Academic Building II

E

\$1,931,000

This project will equip the new 34,500 ASF/57,900 GSF facility (#505) for instructional program support space for the School of Information Technology and Communication Design (ITCD), and the School of Business. The new facility will provide for a net gain of 653 FTE (522 FTE in lecture space, 85 FTE in LD laboratory space, 46 FTE in UD laboratory space), and 61 faculty offices. The project will co-locate these disciplines, create space that is designed for their instructional program needs, and provide adequate space for their growth and development.

Infrastructure Improvements, Phase II

PWC

\$33,037,000

This project will demolish structures that remain from the former Fort Ord military base in order to remediate visual blight, lack of support infrastructure, and numerous hazards to public health and safety. This project will also carry out significant roadway improvements, refurbish infrastructure and enhance ADA pedestrian access routes and repair sidewalks in support of TDM (transportation demand management) programs, improve energy efficiency, remove hazardous materials, and curtail the growth of greenhouse gas emissions.

Future Projects (2014/15–2017/18)

Media Learning Center and Valley Hall Renovation

This project will address the secondary effects of the Academic Building II (#505) by renovating vacated spaces of the Media Learning Center. The renovation of the 39,900 ASF/61,400 GSF Media Learning Center (#18) and Valley Hall (#82) will continue to provide classrooms, laboratories, and special instruction space. In addition, this will allow the campus to consolidate scattered personnel and academic functions from remote locations in to close proximity. This will bring CSUMB closer to the campus master plan goal for a pedestrian friendly campus core.

Academic Building III

This project will provide 33,000 ASF/55,000 GSF of growth space on the campus to address the need for academic capacity space. It will take an additional step toward fulfilling the master plan vision of an academic core of buildings within walking distance of each other. This facility (#506) will provide 700 FTE (600 FTE in lecture space, 60 FTE in LD laboratory space, and 40 FTE in UD laboratory space).

Academic Building IV

This project will construct a new 45,500 ASF/72,200 GSF facility (#532) to house the Health, Human Services and Public Policy programs. A portion of the building will house the Campus Student Health Center which will be dependent on non-state funds. The new facility will provide for 1,359 FTE (1,333 FTE in lecture space and 26 FTE in UD laboratory space).

Mountain Hall and Ocean Hall Renovation

This project will renovate a 20,300 ASF/27,300 GSF portion of the Mountain Hall building (#84) and a 15,300 ASF/28,800 GSF portion of the Ocean Hall building (#86) vacated by programs accommodated by Academic Building III (#506). This is part of the implementation of the crescent academic quad. The renovated space will continue to provide a range of flexible instruction space.

MONTEREY BAY NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Student Housing, Phase III (600 Beds)

Phase three of the student housing project (#441-482) will build suite-style housing and apartments with 600 beds to meet the demands of a growing on-campus student population. Funding will be provided by campus housing reserves and a future bond sale, subsequent to requisite approvals. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Student Union

This project will construct a 58,600 ASF/80,000 GSF (#504) student union that would support student groups, activities, and organizations. There will be meeting and gathering spaces as well as dining services. The current student center cannot provide the additional types of rooms for venues that students need to support the high number of on-campus residents. This will require student fee support and other revenue to finance the project.

Recreation Center

This project will construct a 51,800 ASF/70,000 GSF multipurpose recreation facility (#903) that will complement the campus' Otter Sports Center. It will provide recreational opportunities in exercise, aquatics, health, wellness, and house fitness entertainment activity. The current sports center is too small and results in scheduling challenges between the academic, athletic and recreation uses. Anticipated campus growth will provide a sufficient number of students, staff and faculty supporting a fee based recreation center facility. Proceeding with this project is dependent upon a viable financial plan and qualification for placement on the Systemwide Revenue Bond Program.

Institute for Public Policy

This project will construct a 24,400 ASF/37,600 GSF auxiliary supported educational partnership building (#510) that will continue to serve the collaborative mission and vision of the campus. It will allow students to connect with the community and regional educational entities. The focus is on public policy. The project will be funded by donors.

Child Care Center

This project will construct a 14,500 ASF/23,000 GSF facility (#830) to benefit staff, faculty, non-traditional students, and select partners by providing on-campus child care services. The project directly promotes student and employee quality of life by providing reliable and convenient child care on campus. A detailed donor plan is underway.

Student Housing, Phase IIB (400 Beds)

This phase of the student housing project (#680-685) will build suite-style housing and apartments with 400 beds to meet the demands of a growing on-campus student population. Funding will be provided by campus housing reserves and a future bond sale, subsequent to requisite approvals. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Academic Building IV

This project will construct a campus student health and wellness center (#532). It will provide campus and community based health programs and will directly promote student and community quality of life. Proceeding with this project is based on student fees, a financial plan of the campus program, and qualification for placement on the Systemwide Revenue Bond Program.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**MONTEREY BAY
State Funded**

Project		2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC	509				
Student Center +	PWCE	1,200				
Academic Building II *	PWC	40,599				
Subtotal Capital Outlay	\$41,108	\$41,108	\$0	\$0	\$0	\$0
Subtotal Energy	\$0					
Subtotal Other	\$1,200	\$1,200				
Total	\$42,308					

Non-State Funded

Project		2008/09	2009/10	2010/11	2011/12	2012/13
Dining Commons	PWC	3,000				
The Tanimura & Antle Family Memorial Library					PWC 2,938	
Otter Express						PWCE 1,980
Subtotal Capital Outlay	\$7,918	\$3,000	\$0	\$0	\$2,938	\$1,980
Subtotal Energy	\$0					
Total	\$7,918					

+ Not a state appropriation.

* Project was delayed due to state bond financing.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Northridge

California State University, Northridge

Dianne F. Harrison, *President*

California State University, Northridge began instruction with 800 students in 14 temporary buildings as the San Fernando Valley branch of Los Angeles State College. On July 1, 1958, the campus became San Fernando Valley State College as enrollment increased due to the burgeoning population in the San Fernando Valley. Fourteen years later, in 1972, the campus was recognized as a major educational institution, and was named California State University, Northridge as an action of the legislature, the governor, and the trustees.

In response to continued population growth, the university created the Ventura Off-Campus Center in the northern section of the San Fernando Valley in 1974. Legislation enacted in 1997 and gave the Ventura Off-Campus Center permanent facilities in the state-owned former Camarillo Developmental Center, now California State University, Channel Islands.

The university's eight colleges are grouped around a quadrangle of landscaped green space, enhanced by California native trees. Focal points of the quad are the Oviatt Library, a grand stairway, and terraced seating areas. Smaller quadrangles and semi-private courtyards enhance the major campus buildings and strengthen their individual identities. The organization of the campus environment is further defined by pedestrian promenades, each lined by a different tree species. The campus perimeter has been defined with the addition of cornerstone and gateway signs at the major entries to the campus loop road.

Devastated by the 1994 Northridge earthquake, which damaged most of its major facilities, the campus has completed a \$407 million restoration of its buildings, grounds, and infrastructure.

Since 2000, the campus has achieved several major goals of the 1998 campus master plan, including reconstruction of the campus loop road to improve vehicular circulation and parking access; construction of campus pedestrian pathways to allow universal access; and site lighting improvements throughout campus. Major facilities completed since 2002 include the Abbott and Linda Brown Western Center for Adaptive Aquatics, which provides unique and innovative therapy for

the disabled community; the Physical Plant Corporation Yard Facility which houses plant management personnel and shops; the Sierra Center food service complex; the B3, B5 and G3 Parking Structures; the Engineering Renovation; the Student Union Renovation, Phases I and II; Student Housing, Phase I; Chaparral Hall; and the Science One Replacement Building.

The Board of Trustees approved a major update to the California State University, Northridge master plan in March 2006, which included an increased enrollment ceiling to 35,000 FTE. Major goals of the new master plan include increased student housing near the campus core in support of campus learning-centered initiatives, development of faculty/staff housing, increased use of public and alternative transportation, additional academic green space, new campus entries, and improved utilization of campus land resources to support academic facility growth while maintaining open green spaces.

The California State University, Northridge capital improvement program is focused on providing capital infrastructure improvements necessary to meet modern academic requirements in support of the university's outstanding academic programs. Current projects in support of this goal include the new Performing Arts Center and the Student Recreation Center. These projects will help to create a more vital and active campus community, increasing student and faculty interaction, supporting faculty recruitment and retention.

California State University, Northridge

Master Plan Enrollment: 35,000 FTE

Master Plan approved by the Board of Trustees: March 1963

Master Plan Revision approved by the Board of Trustees: July 1965, September 1968, May 1971, March 1972, February 1973, July 1974, July 1976, October 1976, February 1979, May 1982, November 1985, July 1986, November 1986, July 1987, March 1988, July 1988, June 1989, September 1989, March 1990, September 1993, May 1998, March 2006

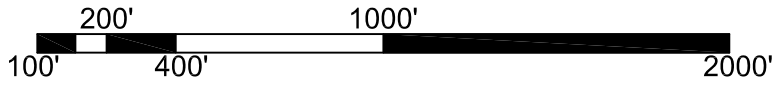
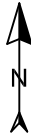
1. Manzanita Hall	56. University Student Union Expansion	152. Rose Crown Hall
2. Cypress Hall	57. Lab School/Child and Family Studies	153. Bougainvillea Hall
3. Nordhoff Hall	61. Matador Hall	154. <i>Athletics/Recreation Support A</i>
4a. Live Oak Hall	62. Racquet Ball Courts	155. Parking Structure (G3)
4b. Eucalyptus Hall	71. Central Plant	156. Parking Structure (G4)
5. University Hall	71a. Fuel Cell Satellite Plant	157. Parking Structure (G6)
6. Sierra Hall	72. Master Distribution Facility	158. Student Housing, Phase II
7. Sierra Tower	73. Student Health Center	159. Parking Structure (B5N)
8. Jerome Richfield Hall	78. Research/Development Buildings	160. Parking Structure (B1)
9. Bayramian Hall	79. Parking Structure (B3)	161. Faculty/Staff Housing, Phase I
10. Jacaranda Hall	81. Parking Structure (B5)	162. Faculty/Staff Housing, Phase II
11. University Club	82. Parking Structure (F9)	163. Academic Building E1
12. Greenhouse	83. Parking Structure (G9)	164. Academic Building E2
13. Volatile Storage	88. Stellar Observatory	165. Academic Building B
15. Track and Field	89. Nautilus House	166. Satellite Central Plant/Fuel Cell
16. Redwood Hall	92. Monterey Hall	167. University Club/Alumni Center
17. Nordhoff Hall Addition H	96. Student Health Center	168. Academic Building K
18. Academic Building H1	97. Bookstore Addition	169. Academic Building L
20. Oviatt Library Addition	98. Children's Center	170. Academic Building Y
21. Public Safety	99. Soccer Field	171. Academic Building Z
22. Citrus Hall	115. Delmar T. Oviatt Library	172. Athletics/Recreation Support A1
22a. Chaparral Hall	121. Transit Center	173. Athletics/Recreation Support A2
22b. Magnolia Hall	122a. Information Booth	174. Academic Building T
23. Lecture Halls	122b. Information Booth	175. Student Housing
24. University Student Union	125. Academic Building S	176. Student Housing
25. Corporation Yard Addition	127. Academic Building U	180. Mariposa Hall
26. Education	129. Student Recreation Center R	181. Toyon Hall
27. Juniper Hall	130. Redwood Hall Expansion P	182. Hawthorne Hall
30. Sequoia Hall	131. Academic/Administration Building Q	201. Sagebrush Hall
31. University Village	132. Academic Building G	203. President's Residence
32. Botanical Garden	133. Library Expansion	
35. Conference Center	135. Academic Building C	
36. Sierra Center	137. Sierra Hall Annex	
37. Arbor Court Food Service Facility	138. Academic Building D	
38. Physical Education Courts	139. Chanterelle Hall	
39. Corporation Yard	140. Carrageen Hall	
40. Planetarium	141. Woodruff Hall	
41. Bookstore	142. Burdock Hall	
43. Santa Susana Hall	143. Southern Wood Hall	
44. Jeanne M. Chisholm Hall	144. Pacific Willow Hall	
45. Art and Design Center Complex	145. Torrey Pine Hall	
47. Satellite Union and Recreation Center	146. Bayberry Hall	
49. Baseball Field	147. Pinion Hall	
50. Softball Field	148. Valley Oak Hall	
51. Brown Western Center for Adaptive Aquatics	149. Lupin Hall	
54. Valley Performing Arts Center	150. Saguaro Hall	
55. Plaza Del Sol Performance Hall	151. Heather Hall	

LEGEND:
Existing Facility / Proposed Facility

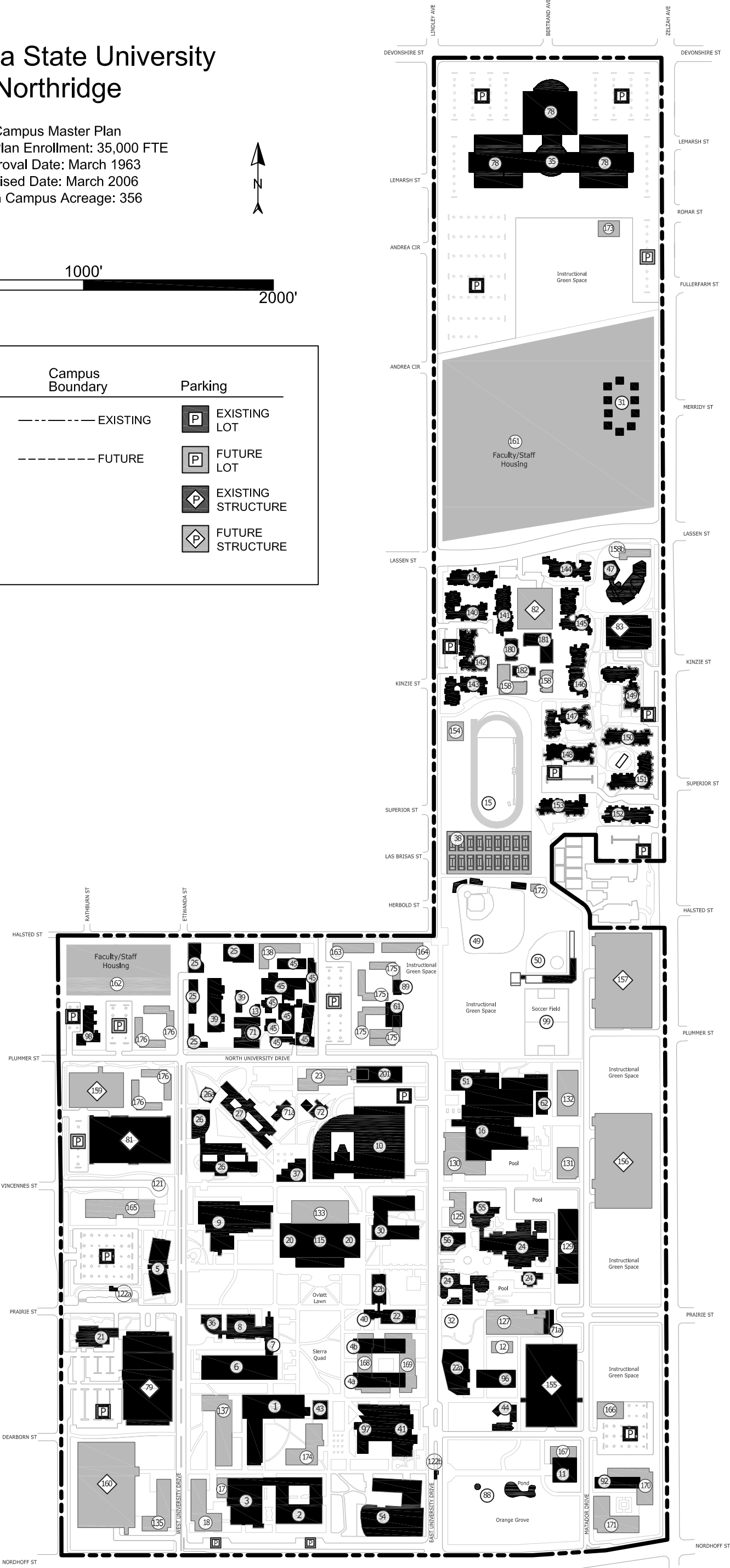
NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University Northridge

Campus Master Plan
 Master Plan Enrollment: 35,000 FTE
 Approval Date: March 1963
 Revised Date: March 2006
 Main Campus Acreage: 356



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE



**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

NORTHRIDGE

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation			131,763		127,446	8,373
II. New Facilities/Infrastructure	1,016	10,889	4,153	120,104		3,388
Totals	\$395,371	\$1,016	\$10,889	\$120,104	\$127,446	\$11,761

<i>FTE Existing Facilities/Infrastructure</i>			-3117			
<i>FTE New Facilities/Infrastructure</i>		1166		1419		
<i>FTE Totals</i>	-532	0	1166	-3117	1419	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing				85,557	143,429	
Other/Donor Funding/Grants		28,883				
Parking		33,035	19,156			
Student Union						
Totals	\$310,060	\$0	\$61,918	\$85,557	\$143,429	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>				152	234	
<i>Parking Spaces</i>		1500	900			
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

NORTHRIDGE
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Sierra Hall Annex, Phase I	1166	II	PW 1,016	C 10,889		E 169		
Sierra Hall Annex, Phase II	1419	II			PW 4,153	C 81,004		E 1,704
Sierra Hall and Tower Renovation	0	IB			PWC 107,429			E 3,100
Jerome Richfield Hall Renovation	-3117	IB			PWC 24,334			E 780
Library/Multi-Media Addition	N/A	II				PWC 38,931		E 1,684
Nordhoff Hall Addition/ Renovation	0	IB					PWC 40,092	E 1,829
Cypress Hall Renovation	0	IB					PWC 33,246	E 2,664
Renewable Energy Campuswide	N/A	IB					PWC 54,108	
Totals	\$395,371	-532	\$1,016	\$10,889	\$135,916	\$120,104	\$127,446	\$11,761

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Extended Learning Facility	Oth		PWC 28,883				
Parking Structure G6 (1,500 Spaces)	Pkg		PWC 33,035				
Parking Structure F9 (900 Spaces)	Pkg			PWC 19,156			
Faculty/Staff Housing, Phase I (152 Units)	Hou				PWC 85,557		
Faculty/Staff Housing, Phase II (105 Units)	Hou					PWC 64,427	
Faculty/Staff Housing, Phase III (129 Units)	Hou					PWC 79,002	
Totals		\$0	\$61,918	\$19,156	\$85,557	\$143,429	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

NORTHRIDGE STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Sierra Hall Annex, Phase I

PW

\$1,016,000

This project will construct a 10,000 ASF/16,300 GSF facility (#137a) to accommodate 1,166 FTE in lecture space. This is the first of a two phase project that will make it possible to provide additional space to meet growing enrollment for Social and Behavioral Sciences as well as the College of Humanities, and assist with the completion of future renovations in Sierra Hall (#6), Sierra Tower (#7), and Jerome Richfield Hall (#8). The future cost for construction and equipment is \$11,058,000.

Future Projects (2014/15–2017/18)

Sierra Hall Annex, Phase II

This project is the second phase of a two phase project that will provide an additional 119,100 ASF/199,000 GSF facility (#137b) to accommodate 1,419 FTE (1,351 FTE in lecture space, 68 FTE in LD Laboratory space) and 170 faculty offices. The Sierra Hall Annex will provide replacement space for the College of Social and Behavioral Sciences. This project will make it possible to complete future renovations in Sierra Hall (#6), Sierra Tower (#7), and Jerome Richfield Hall (#8).

Sierra Hall and Tower Renovation

This project will renovate the building systems of Sierra Hall (#6) and Sierra Tower (#7), 97,200 ASF/165,100 GSF and 28,800 ASF/79,300 GSF respectively. Utility systems, fire/life safety and access compliance will be brought up to meet current building code requirements. Academic and faculty offices will also be renovated to support modern instructional needs.

Jerome Richfield Hall Renovation

This project will renovate the 38,000 ASF/66,500 GSF Jerome Richfield Hall (#8), including all instructional spaces and faculty offices. This building was constructed in 1963 and has never undergone a major renovation or renewal of building systems. Utility systems, fire/life safety and access compliance will be brought up to meet current building code requirements. When renovation is completed, the building will be used for administration space. Secondary effects include a loss of 3,117 FTE (-3,059 FTE in lecture space, -58 FTE in LD laboratory space), and 45 faculty offices.

Library/Multi-Media Addition

This project will construct a 50,000 ASF/71,400 GSF addition (#133) to the existing library (#115) for modern library reference, multi-media facility and reading rooms for individuals and group study. This project will accommodate the March 2006 campus enrollment increase from 25,000 to 35,000 FTE.

Nordhoff Hall Addition/Renovation

This project will renovate the existing 47,800 ASF/82,700 GSF Nordhoff Hall (#3) and construct a 5,000 ASF/7,100 GSF addition (#17). Existing lecture, laboratory and performance spaces will be reconfigured and renovated to support modern instruction.

Cypress Hall Renovation

This project will renovate the 44,000 ASF/73,000 GSF Cypress Hall Music building (#2) to provide re-configured and modernized instructional and practice space to support current methods of instruction. This building was constructed in 1960 and has never undergone a major renovation or renewal of building systems. Utility systems, fire/life safety and access compliance will be brought up to meet current building code requirements.

Renewable Energy Campuswide

This project will construct photovoltaic arrays on the rooftops of three campus parking structures. The project will add 2.3 megawatts of renewable electric power generation to help assure campus greenhouse gas emissions will be reduced to 1990 levels in accordance with AB32.

NORTHRIDGE NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Extended Learning Facility

This project will construct a new 31,500 ASF/ 50,000 GSF Extended Learning Facility (#165) located on Vincennes Street, south of Parking Structure B5 (#81). The facility will provide administrative and program offices for the Tseng College of Extended Learning as well as lecture space for the College. Currently, the College is located in the Bookstore complex divided among five separated areas. The physical division of staff between various spaces makes cooperative work very difficult and more importantly, with the continuous growth of the College, the office spaces have reached their functional capacity. Funding will be provided by College of Extended Learning reserve.

Parking Structure G6 (1,500 spaces)

This project will construct a new 436,000 GSF Parking Structure (#157) on the eastern side of campus. The structure will contain 1,500 parking spaces, for a net increase of 1,500 spaces. The existing tennis courts at the proposed building site will be relocated just south of the existing Track and Field (#38). Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

Parking Structure F9 (900 Spaces)

This project will construct a new 262,000 GSF Parking Structure (#82) adjacent to student housing on the north side of campus. The structure will be built over existing surface parking, and will contain approximately 900 parking spaces, for a net increase of 650 spaces. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

Faculty/Staff Housing, Phase I (152 Units)

This project will construct the first phase (#161) of a three phase project and will provide 152 two-story townhome residences with garages for faculty and staff. The complex will be located on the north side of Lassen Street, between Lindley Avenue and Zelzah Avenue. The homes will be offered for sale to faculty and staff recruits who would otherwise not be able to purchase a home. The development will include community spaces such as a swimming pool, a meeting room, a laundry facility, and surface parking. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Faculty/Staff Housing, Phase II (105 Units)

This project will construct the second phase (#161) that will provide 105 two-story townhome residences with garages for faculty and staff. The complex will be located on the north side of Lassen Street, between Lindley Avenue and Zelzah Avenue. The homes will be offered for sale to faculty and staff recruits who would otherwise not be able to purchase a home. The development will include community spaces such as a swimming pool, a meeting room, a laundry facility, and surface parking. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Faculty/Staff Housing, Phase III (129 Units)

This project will construct the third and final phase (#161) that will provide 129 two-story townhome residences with garages for faculty and staff. The complex will be located on the north side of Lassen Street, between Lindley Avenue and Zelzah Avenue. The homes will be offered for sale to faculty and staff recruits who would otherwise not be able to purchase a home. The development will include community spaces such as swimming pool, meeting room, laundry facility, and surface parking. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**NORTHRIDGE
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 673				
Performing Arts Center ◊	E 6,032		C* 1,383		
Science I Replacement	E 4,499				
Subtotal Capital Outlay	\$12,587	\$11,204	\$0	\$1,383	\$0
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$12,587				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Performing Arts Center ◊	E 777				
Satellite Student Union Food Service Renovation	PWCE 2,446				
Student Union Computer Lab Renovation				PWCE 1,163	
University Student Union Satellite Food Service Expansion					PWC 1,269
Student Housing, Phase II (400 Beds)					PWCE 34,572
Subtotal Capital Outlay	\$40,227	\$3,223	\$0	\$1,163	\$35,841
Subtotal Energy	\$0				
Total	\$40,227				

◊ This project was state and non-state funded.

* Project augmentation via the Budget Act.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State Polytechnic University,
Pomona

California State Polytechnic University, Pomona

J. Michael Ortiz, *President*

In 1938, the Charles B. Voorhis family donated 150 acres of land in San Dimas, which was the former site of the Voorhis School for Boys, to the state of California. In the same year, it became the campus for the California State Polytechnic University, Pomona (Cal Poly Pomona), founded as a men's agricultural college and operated as a branch in Southern California of Cal Poly San Luis Obispo.

In 1949, the Kellogg Ranch was deeded to the state of California for use in the expansion of the education program of California State Polytechnic College. A stipulation of the deed agreement retained the Arabian horse breeding and training program and continued the Sunday horse shows. In 1956, 550 students and 30 faculty members teaching six courses of study moved three miles from the original Voorhis site to the Kellogg campus. Women were enrolled for the first time in 1961, and Cal Poly Pomona became the 16th state college in 1966, 28 years after its founding. It was officially granted full university status in 1972.

By 1971, as a result of several land transfers and acquisitions, campus acreage had increased by 163 acres; in the same year, the university acquired, by transfer, an additional 153 acres from Lanterman Hospital. Proceeds from the sale of the Voorhis campus in 1978 were used to purchase 100 acres of land in Box Canyon adjacent to the western edge of the campus. In 1986, the county of Los Angeles and the County Sanitation Districts of Los Angeles County deeded Cal Poly Pomona a total of 155 acres of land for educational research and development. The present university property, including a 53-acre working field laboratory of citrus and avocado trees near Santa Paula, California, totals 1,437 acres.

To promote the university's academic mission philosophy "learn by doing", and to meet the challenge for increasing enrollment projections, the university revised its master plan in 2000 and initiated several important building projects. The university completed in 2001, the College of Engineering Replacement Laboratory facility; the James and Carol Collins Center for the School for Hospitality Management; the Center for Technology, Training and Incubation; and AGRIScapes, a project that promotes agricultural and environmental literacy education. The year 2003 saw the expansion of on-campus student housing with the construction of the Student Housing Phase I, and the University Village Phase III housing projects. The following year, the regional headquarters for the American Red Cross

was constructed in Innovation Village, a public/private partnership development. The completion of the Library Addition and Renovation project in 2008 added 100,900 GSF to the existing Library. Cal Poly Pomona's first parking structure with its 2,500 spaces opened to the campus community in the spring of 2007.

The Science Building 3 Renovation and Seismic project and the Innovation Village Phase III were completed in 2008. Innovation Village Phase III is occupied by Southern California Edison (SCE) with approximately 425 employees. Innovation Village Phase IV, completed in 2010, is LEED Certified at the Gold level. Combined, both Innovation Village projects provide 246,120 GSF of commercial offices and research space. Phase IV is occupied by SCE as well, with approximately 425 employees. Close proximity between the campus and SCE will strengthen and further develop the long history of mutually beneficial collaboration between Cal Poly Pomona and SCE. SCE, as tenants, will offer education, training and internships for future Cal Poly Pomona students.

Residential Suites Phase II project was completed for fall 2010 occupancy. This project provides 622 additional beds for student housing needs which continue to grow with increasing demands. Adjacent to the Residential Suites Phase II project site is a newly renovated Quad with a performance stage and an athletic intramural playing field, recognizing the importance of pedestrian safety as well as interactive student life on campus. Recently completed in winter of 2012 is the new 74,450 GSF College of Business Administration. This building will consolidate the college into one facility and will increase lecture capacity by 2,453 FTE. The university, in collaborative partnership with the Los Angeles County of Education (LACOE), is in the process of constructing a 42,175 GSF permanent facility for the International Polytechnic High School (I-Poly) on campus. I-Poly is a laboratory for high school educational innovation, using interdisciplinary and international curriculum, and preparing students for higher education.

These projects and Cal Poly Pomona's capital improvement program development support the campus vision of a "learning-centered" university which fosters an environment for continuous learning and improvement.

California State Polytechnic University, Pomona

Master Plan Enrollment: 20,000 FTE

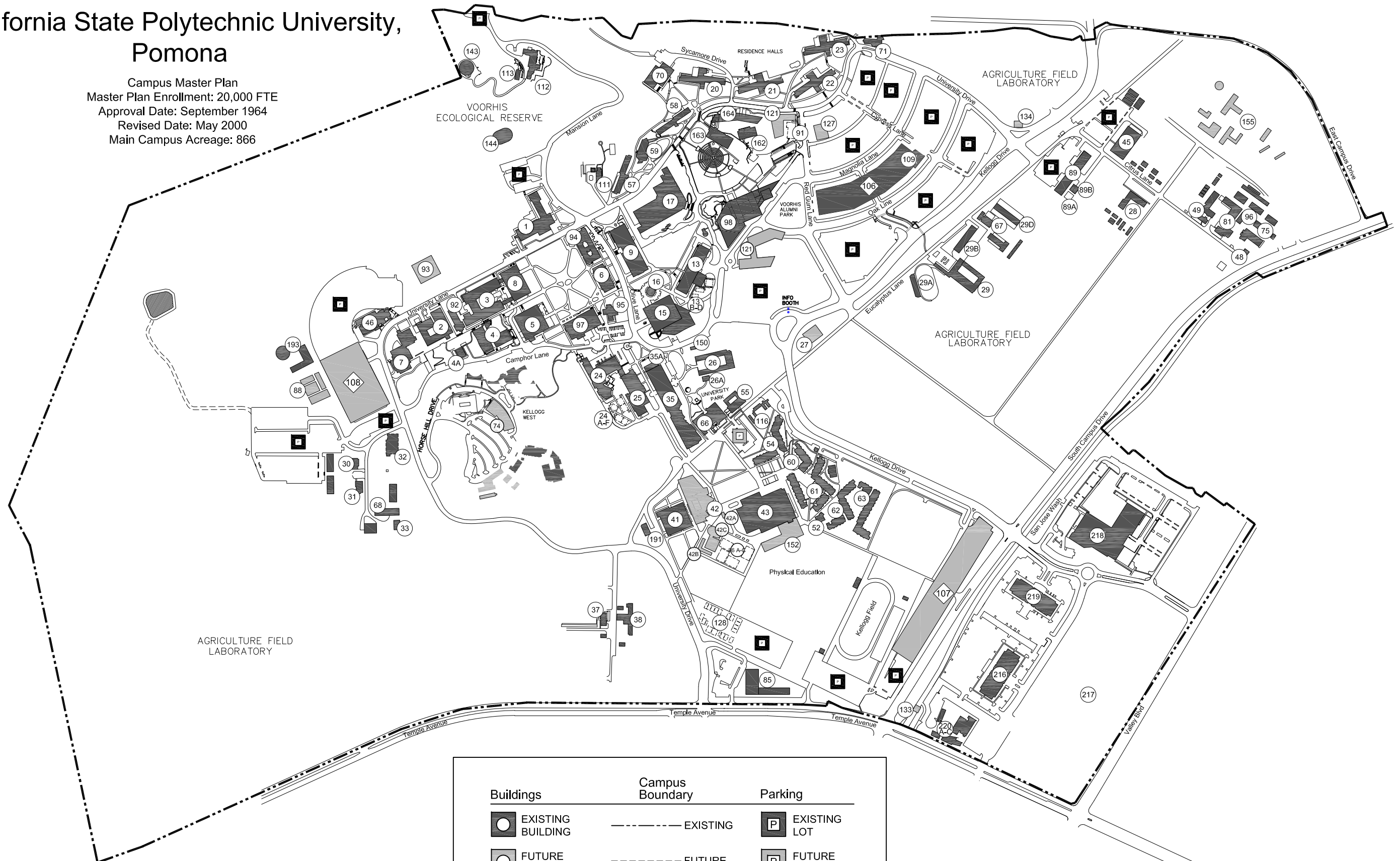
Master Plan approved by the Board of Trustees: September 1964

Master Plan Revision approved by the Board of Trustees: March 1965, October 1967, September 1970, March 1971, May 1972, January 1975, November 1977, September 1978, September 1979, September 1980, February 1981, May 1982, September 1984, May 1985, November 1985, September 1986, September 1987, May 1989, May 1991, July 2000

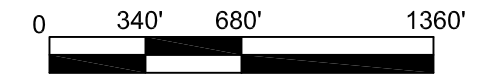
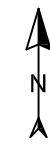
1. Administration	74. <i>Collins Hotel Suites</i>	219. Innovation Village, Phase III Office/Research Facility
2. Agriculture Classrooms	75. Purchasing and Receiving	220A-C. Center for Technology, Training and Incubation
3. Science	76. Kellogg West	
4. Biotechnology	76A. Kellogg West Addition	
4A. Biotrek Learning Center	77. Kellogg West Main Lodge	
5. Letters, Arts and Social Science	78. Kellogg West Lodge Addition	
6. Business Administration	79. The Collins College of Hospitality and Management	
7. Environmental Design	81. Physical Plant Office	LEGEND: Existing Facility / Proposed Facility
8. Science	85. <i>I-Poly High School</i>	NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)
9. Engineering	86. English Language Institute	
13. Art/Engineering Annex	86A-C. Temporary Classrooms/Faculty Offices II	
13B-D. Learning Resource Center	88. <i>Facilities Management and Corporation Yard</i>	
15. Library	89. Interim Design Center	
16. Library Mechanical Equipment	89A. Interim Design Center Addition	
17. Engineering Labs	89B. Interim Design Center Faculty Offices	
20. Encinitas Hall	91. Temporary Administration Offices	
21. Montecito Hall	92. Laboratory Care Facility	
22. Alamitos Hall	93. <i>Environmental Design Center</i>	
23. Aliso Hall	94. University Office Building	
24. Music	95. Multi-Culture Center	
24A-F. Modular Surge Space	96. Paint Shop	
25. Drama/Theater	97. Campus Center	
26. University Plaza	98. Classroom/Lab/Administration Building	
26A. Student Orientation Center	106. Parking Structure 1	
27. <i>Water Filtration Plant</i>	107. <i>Parking Structure 2</i>	
28. Fruit and Crop/Greenhouse	108. <i>Parking Structure 3</i>	
29. Arabian Horse Center	109. Public Safety and Parking Services	
29A. Horse Arena	111. Manor House	
29B. Weaning Barn	112. University House	
29C. Paddocks	113. Kellogg Guest House	
29D. Horse Barn	116. Child Care Center	
30. Agriculture Unit	118. Hazardous Waste Material Storage	
31. Poultry Unit	121. <i>Administration Replacement Building</i>	
32. Beef Unit	127. <i>Academic Building</i>	
33. Feed Mill Unit	128. I-Poly Temporary Modularity	
35. Bronco Student Center	133. <i>Visitor Information</i>	
35A. Kellogg Art Gallery	134. <i>Visitor Information</i>	
37. Swine Unit	143. Upper Reservoir	
38. Sheep Unit	144. Lower Reservoir	
41. Darlene May Gymnasium	150. Masa Building	
42. <i>Recreation Center</i>	152. <i>Physical Education Expansion</i>	
42A. <i>Restroom Building</i>	155. <i>Center for Animal Veterinary Science Education</i>	
42B. <i>Pool Support Building</i>	162. College of Business Administration (B)	
42C. <i>Pool Building</i>	163. College of Business Administration (C)	
43. Kellogg Gymnasium	164. College of Business Administration (A)	
44. Swimming Pools Building	191. Electrical Substation	
45. Agriculture Engineering	193. Central Plant-Chiller	
46. Health Service	200. University Village	
48. Custodial Services	207. Amonix Solar PV	
49. Beaver House	208. <i>Center for Regenerative Studies, Phase II</i>	
52. Commons Building	209. John T. Lyle Center for Regenerative Studies	
54. Housing Residential Suite, Phase II	210. Landlab Information Center	
55. Kellogg Foundation Services	211. Agriscapes	
57. Palmitas Hall	211A-H. Agriscapes Greenhouse	
58. Cedritos Hall	212. <i>Resources Evaluation and Research Center</i>	
59. La Cienega Center	216. Innovation Village Phase IV	
60. Vista Bonita	217. Innovation Village Infrastructure	
61. Vista Del Sol	218. American Red Cross Headquarters	
62. Housing Residential Suite, Phase II		
63. Housing Residential Suite, Phase II		
66. Bronco Bookstore		
67. Equine Research Facility		
68. Hay Barn		
70. Los Olivos Commons		
71. Housing Maintenance Building		
72. <i>Collins College Student Commons</i>		
73. <i>Collins College Faculty Offices and Classrooms</i>		

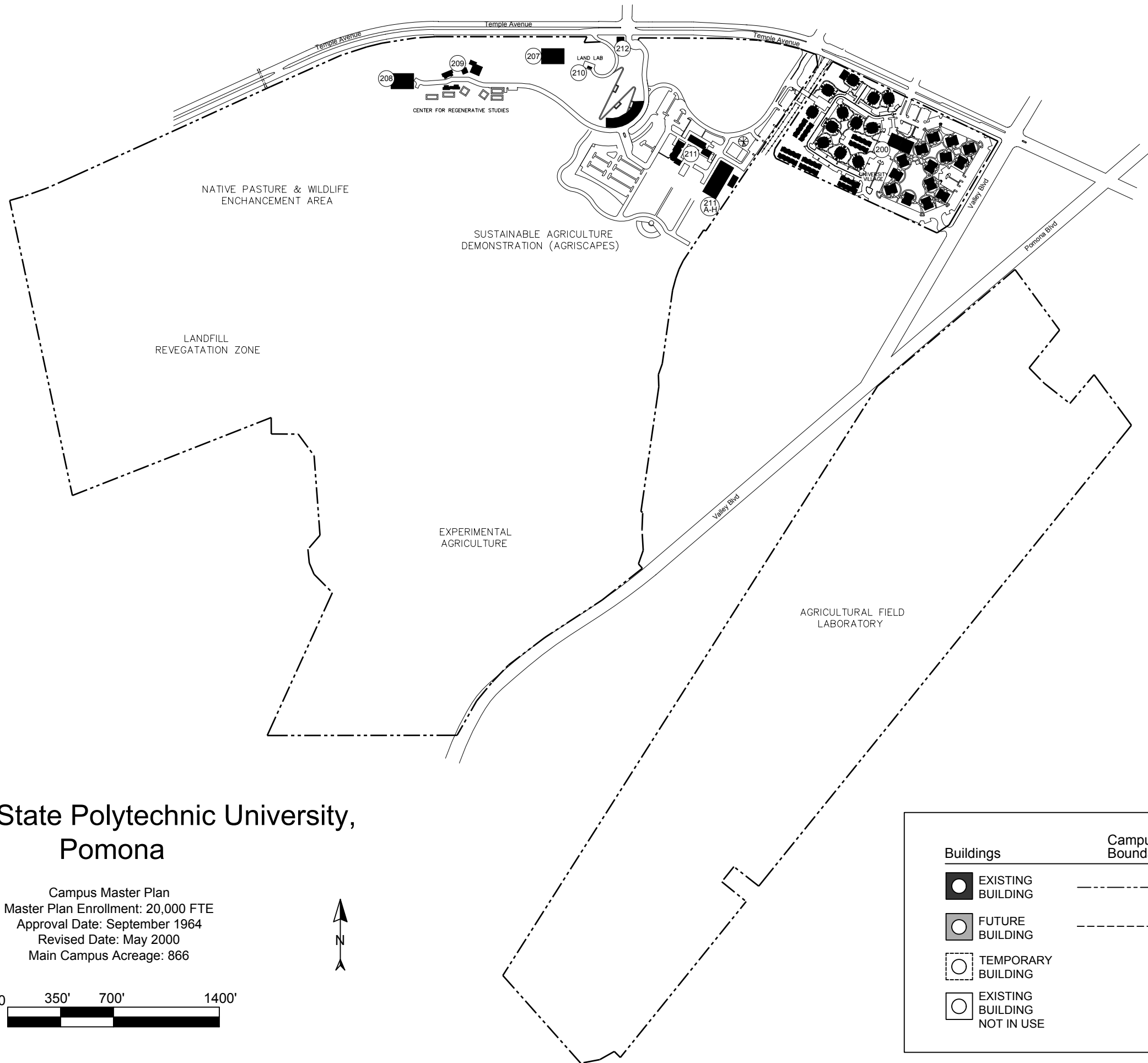
California State Polytechnic University, Pomona

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: September 1964
 Revised Date: May 2000
 Main Campus Acreage: 866



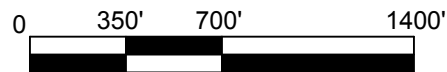
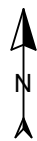
Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE





California State Polytechnic University, Pomona

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: September 1964
 Revised Date: May 2000
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Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

POMONA

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies			33,580			
B. Modernization/Renovation	76,546		2,435	75,763	90,382	3,269
II. New Facilities/Infrastructure						
Totals	\$278,706	\$76,546	\$0	\$36,015	\$75,763	\$90,382

<i>FTE Existing Facilities/Infrastructure</i>			-786	200		
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	-586	0	0	-786	200	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation		2,491	7,372			
Housing						
Other/Donor Funding/Grants						
Parking		55,026				
Student Union						
Totals	\$64,889	\$0	\$57,517	\$7,372	\$0	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>		2500				
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**POMONA
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Administration Replacement Facility (Seismic)	N/A	IB	PWC 76,546		E 1,341			
CLA Renovation	-786	IA			PWC 33,580			
Administration Building Renovation (Seismic)	N/A	IB			P 1,094	WC 36,961	E 1,553	
Letters, Arts and Social Science Renovation (Seismic)	200	IB				PWC 38,802		E 1,224
Library Renovation, Phase II	N/A	IB					PWC 67,729	E 2,045
Campus Electrical Upgrade	N/A	IB					PWC 21,100	
Totals	\$278,706	-586	\$76,546	\$0	\$36,015	\$75,763	\$90,382	\$3,269

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Parking Structure, Phase II (2,500 Spaces)	Pkg		PWCE 55,026				
Seismic and ADA Upgrade, Los Olivos	Aux		PWCE 2,491				
Seismic Upgrade, Kellogg West	Aux			PWCE 7,372			
Totals		\$0	\$57,517	\$7,372	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

POMONA STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Administration Replacement Facility (Seismic)

PWC

\$76,546,000

This project will provide a replacement facility for the Classrooms, Laboratories and Administration (CLA) building (#98) which has a DSA seismic Level 5 rating due to the fault line proximity and structural composition of the facility. With current systemwide enrollment reductions, the addition of the Library and the upcoming College of Business facility completing construction, the replacement facility entitlement for the campus is significantly reduced. The new Administrative Building (#121) complex will be sized at 90,100 ASF/138,400 GSF. The campus is working on a programming study for the new facility to develop adjacencies, and massing. The future cost for equipment is \$1,341,000.

Future Projects (2014/15–2017/18)

CLA Renovation

This project will remove the tower structure and renovate a component of the Classroom/Lab/Administration (CLA) Building (#98). The CLA tower structure has a DSA seismic Level 5 rating. The renovation will be approximately 44,000 ASF/73,900 GSF to serve as future surge space for several remaining seismic retrofit projects on campus. A net loss of 786 FTE in lecture space is anticipated.

Administration Building Renovation (Seismic)

This project will renovate the 49,600 ASF/82,000 GSF Administration Building (#1) which is rated at a DSA seismic Level 5. The project will seismically upgrade the structure and correct building system infrastructure deficiencies.

Letters, Arts and Social Science Renovation (Seismic)

This project will convert the 42,700 ASF/76,500 GSF facility (#5) which was built in 1962 into classrooms and administrative and faculty offices. The facility currently has a total of 1,989 FTE (1,953 FTE in lecture space, 36 FTE in UD laboratory space), and 59 faculty offices. New classrooms will be created that allow different teaching and learning pedagogy. The project will remedy life/safety and accessibility code deficiencies, seismically upgrade the building structure and include new electrical, mechanical, and plumbing systems, telecommunication services and distribution, fire/life safety systems, and upgraded energy efficient lighting. The building has a seismic DSA seismic Level 5 rating. This project will also abate hazardous materials and replace existing roofing and window wall systems. At completion, this facility will render a total of 2,189 FTE (2,153 FTE in lecture space, 36 FTE in UD laboratory space), and 109 faculty offices, for a net increase of 200 FTE in lecture space and 50 faculty offices.

Library Renovation, Phase II

This project will renovate 111,700 ASF/140,800 GSF of floors four through six in the existing six-story Library (#15), including installation of high-density storage systems and wiring for state-of-the-art computing and telecommunications technology, improvements in ADA access and compliance, fire code compliance, and other life and safety systems. Building system improvements to exterior enclosure, vertical transportation, and mechanical and electrical systems are also included in the project scope.

Campus Electrical Upgrade

This project will remove, upgrade, or replace aging or obsolete systems to provide maintainable systems that comply with the current code requirements and provide future capacity to meet the demands of a growing campus.

POMONA NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Parking Structure, Phase II (2,500 Spaces)

This project will construct Parking Structure (#107) with 2,500 parking spaces in the south quadrant of campus. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

Seismic and ADA Upgrade, Los Olivos

This project will provide a seismic retrofit for the Los Olivos Commons (#70), a 18,200 ASF/28,200 GSF dining facility for student housing, that is sited on an active earthquake fault and is structurally deficient in meeting current California Building Code requirements. The upgrades to the building will strengthen its structure in conformance with seismic requirements, correct serious accessibility code deficiencies, and abate asbestos and other hazardous materials present in the areas of alteration. The building has a seismic Level 5 rating. Funding will be provided by housing reserves.

Seismic Upgrade, Kellogg West

This project will provide a seismic retrofit for the Kellogg West Conference Center (#76), a 43,000 GSF dining and conference facility, that is sited adjacent to an active earthquake fault and is structurally deficient to meet current California Building Code requirements. The upgrades to the building will remedy the building structure in conformance with seismic requirements, correct serious accessibility code deficiencies, and abate asbestos and other hazardous materials present in the areas of alteration. The building has a seismic Level 6 rating. The Cal Poly Pomona Foundation will provide the funding.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**POMONA
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 950				
College of Business Administration ◊		E 1,969			
Water Filtration Plant			PWC 2,627		
Sanitary Sewer Line Replacement					PWC 2,368
Subtotal Capital Outlay	\$2,919	\$950	\$0	\$0	\$0
Subtotal Energy	\$2,627		\$2,627		
Subtotal Other	\$2,368				\$2,368
Total	\$7,914				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
College of Business Administration, Phase II	PWCE 16,506				
Seismic Upgrade, Kellogg West ^	PWC 5,537				
Pedestrian Safety Improvements, Phase I	PWC 1,750				
W.K. Kellogg Arabian Horse Library		PWCE 1,895			
Amonix Solar Power Generator		PWC 895			
Recreation Center			PWCE 56,600		
Collins College Expansion				PWCE 10,000	
Subtotal Capital Outlay	\$92,288	\$23,793	\$56,600	\$10,000	\$0
Subtotal Energy	\$895		\$895		
Total	\$93,183				

◊ This project was state and non-state funded.

^ This project was previously approved by the Board of Trustees but did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Sacramento

California State University, Sacramento

Alexander Gonzalez, *President*

California State University, Sacramento was founded two years after the end of World War II in a climate of national optimism and determination. In 1948, one year after the California Legislature passed the bill that established the four-year university, a search was underway to locate a site. University officials soon settled on 265 acres on the southwest bank of the American River, in the middle of its regional service area and close to the state capitol.

Even before its selection for a university, this site had rich history, being located on the American River midway between two prominent village locations of the Nisenan Indians. The site was later bordered by the gold rush mining town of Norristown – subsequently rechristened the tent city of Hoboken – which sprang up after the floods drove merchants and miners out of the river front town of Sacramento five miles to the west. Thereafter, the land was used for agriculture production and, at the time of ground breaking in 1951, was planted with hops and peach trees. Through subsequent land acquisitions, the initial site grew to 282 acres. Today, 60 years later, grassy green open areas, mature trees with dense tree canopies, and the gentle curve of the American River define the campus character.

Construction began in 1951 and continued at an aggressive pace for the next 10 years. By 1962, 30 new structures had been built and occupied. A campus landmark was created in 1966 when the Guy West Bridge was erected – a bridge modeled after the Golden Gate Bridge and named after the university's founding president.

Sacramento State is organized into seven colleges: Arts and Letters; Natural Sciences and Mathematics; Social Sciences and Interdisciplinary Studies; Business Administration; Education; Engineering and Computer Science; and Health and Human Services. Under the umbrella of those seven colleges, 57 departments or divisions provide a broad range of preparation in professional, pre-professional, and liberal arts fields. The university is also a member of the consortium that operates Moss Landing Marine Laboratories, offering curricula in marine sciences. In keeping with its proximity to a burgeoning electronics industry, the university is developing

expanded applications of technology to learn through computerized and televised instruction over a wide area of northern California. The university's close proximity to the state capitol offers students unique opportunities to participate in the workings of state government through a variety of internships and fieldwork.

The university has reached an important strategic milestone. Seven years ago, Sacramento State launched Destination 2010, an initiative focused on creating excellent academic programs, new student facilities and a more welcoming campus culture and environment. During that time, the campus has constructed the Academic Informational Research Center, Parking Structure III (3,000 spaces), Hornet Bookstore, Eli and Edythe Broad Athletic Fieldhouse, and American River Courtyard (600 beds) in support of that initiative.

In support of sustainability and environmental awareness, Sacramento State is proud that American River Courtyard, the first LEED certified building on campus, was awarded "Gold" by the US Green Building Council. In 2010, the university opened three new important facilities. The WELL is a 150,000 GSF building which features a student health/wellness center and recreation facilities including basketball/volleyball and racquetball courts, weight training, climbing wall, indoor running track, locker rooms, retail, conference rooms, and other support spaces. Del Norte Hall (58,000 GSF), the former campus bookstore, was renovated with academic and continuing education classrooms. Folsom Hall, purchased from CalSTRS in 2007, was remodeled to house the Division of Nursing. Included in the building are high tech simulated exam rooms, recreated hospital environments, convenient collaboration areas, computer labs, and large lecture rooms.

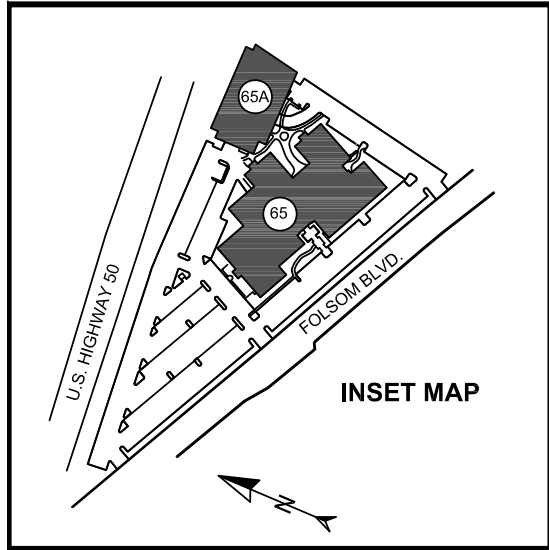
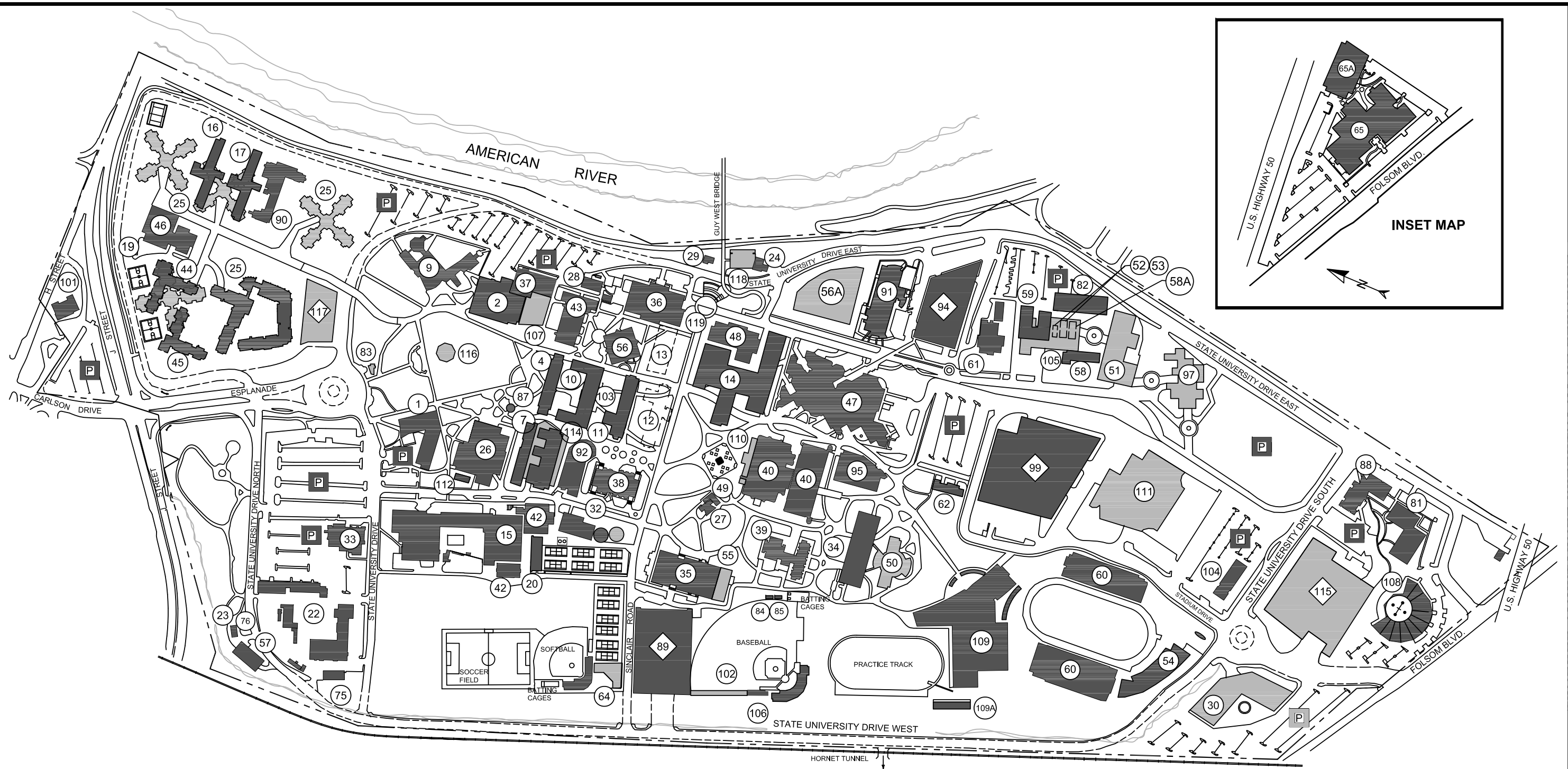
California State University, Sacramento

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: June 1964

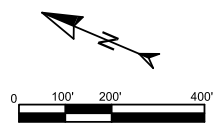
Master Plan Revision approved by the Board of Trustees: October 1965, January 1967, October 1967, January 1970, May 1970, February 1971, February 1974, September 1980, May 1983, July 1983, July 1985, September 1986, July 1987, March 1988, September 1990, September 1991, January 1995, September 1999, May 2003, January 2004

1. Sacramento Hall	47. University Union	95. Academic Information Resource Center
2. Riverfront Center	48. Riverside Hall	97. <i>Classroom Building III</i>
4. Douglass Hall	49. Food Service Outpost	99. Parking Structure III
7. Kadema Hall	50. <i>Classroom Laboratory Building (Tahoe Hall)</i>	101. City Fire Station
9. Shasta Hall	51. <i>Art Complex</i>	102. <i>Baseball Storage Facility, Phase II</i>
10. Calaveras Hall	52. SAC City UFD School District (Temporary Building)	103. <i>Theme Structure</i>
11. Alpine Hall	53. Office of Education (Temporary Building)	104. Alumni Center
12. Brighton Hall	54. Eli and Edythe Broad Athletic Field House	105. <i>Engineering II</i>
13. Humboldt Hall	55. <i>Capistrano Hall Addition</i>	106. Baseball Storage Facility
14. Santa Clara Hall	56. Placer Hall	107. <i>CSUS Foundation Food Service Building</i>
15. Yosemite Building	56A. <i>Science II, Phase 2</i>	108. Capital Public Radio
16. Draper Hall	57. Storage Building	109. The WELL
17. Jenkins Hall	58. Public Service (Temporary Building)	109A. WELL - Support
19. Recreational Facility (Housing Complex)	58A. Public Service Annex	110. <i>Library Addition/Remodel</i>
20. Handball Courts	59. El Dorado Hall	111. <i>Event Center</i>
22. Physical Plant Service Center	60. Hornet Stadium	112. Sacramento Hall Annex
23. Corporation Yard Addition	61. Child Development Center	114. <i>Classroom Building IV</i>
24. Non-Destructive Laboratory	62. Benicia Hall	115. <i>Parking IV</i>
25. American River Courtyard,	64. <i>Athletic Support - Vending</i>	116. <i>Gazebo</i>
26. Lassen Hall	65. Folsom Hall	117. <i>Parking Structure V</i>
27. Outdoor Theater	65A. Parking Structure IV	118. <i>Café</i>
28. Greenhouses (Temporary Building)	75. Receiving Warehouse	119. <i>Outdoor Amphitheater</i>
29. Geology Optical Laboratory	76. Geology Well Field	
30. <i>Performing Arts Center</i>	81. Modoc Hall	LEGEND:
32. Central Heating and Cooling Plant	82. Art Sculpture Laboratory (Temporary Building)	Existing Facility / Proposed Facility
33. Student Health Center	83. <i>Bus Stop Café</i>	
34. Tahoe Hall	84. Facilities Annex	NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)
35. Capistrano Hall	85. Construction Manager	
36. Sequoia Hall	87. Round House	
37. Del Norte Hall	88. Napa Hall	
38. Eureka Hall	89. Parking Structure I	
39. Amador Hall	90. Desmond Hall (Housing Complex)	
40. Library I/Library II/Media Center	91. Hornet Bookstore/UEI Office Building	
42. Solano Hall	92. Mariposa Hall	
43. Mendocino Hall	94. Parking Structure II	
44. Sierra Hall		
45. Sutter Hall		
46. Dining Commons (Housing Complex)		



**California State University,
Sacramento**

Proposed Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: June 1964
 Revised Date: June 2007
 Main Campus Acreage: 282



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

SACRAMENTO

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	86,183		69,086	89,993	100,733	21,906
II. New Facilities/Infrastructure				123,587	27,526	8,052
Totals	\$497,108	\$86,183	\$0	\$69,086	\$213,580	\$29,958

<i>FTE Existing Facilities/Infrastructure</i>	-1602			-2053	629	
<i>FTE New Facilities/Infrastructure</i>				1497	37	
<i>FTE Totals</i>	-1492	-1602	0	-556	666	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing		75,405		77,469		
Other/Donor Funding/Grants		121,327				
Parking				91,428		
Student Union						
Totals	\$365,629	\$0	\$196,732	\$0	\$168,897	\$0

<i>Student Housing Beds</i>		600		600		
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>				4800		
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**SACRAMENTO
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Science II Replacement Building, Phase II ◊	-1602	IB	PWC 86,183		E 3,850			
Science II Renovation	-2053	IB			PW 5,419	C 75,306		E 2,026
Infrastructure Upgrade, Phase III	N/A	IB			PWC 59,817			
Classroom III	889	II				PWC 73,138		E 3,216
Performing Arts Center	608	II				PWC 50,449		E 3,575
Eureka Hall (Education) Renovation	0	IB				PWC 14,687		E 11,490
Library Renovation	0	IB					PWC 31,043	E 747
Engineering II	629	IB					PWC 60,050	E 7,643
Art Complex	37	II					PWC 27,526	E 1,261
Perimeter Road, Phase II	N/A	IB					PWC 9,640	
Totals	\$497,108	-1492	\$86,183	\$0	\$69,086	\$213,580	\$128,259	\$29,958

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Recreation Wellness Center, Phase III	Oth		PWCE 78,535				
Student Housing, Phase II (600 Beds)	Hou		PWCE 75,405				
Recreation Wellness Center, Phase IV	Oth		PWCE 42,792				
Parking Structure IV (4,800 Spaces)	Pkg				PWC 91,428		
Student Housing, Phase III (600 Beds)	Hou				PWCE 77,469		
Totals		\$0	\$196,732	\$0	\$168,897	\$0	\$0

◊ This project is dependent upon state and non-state funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SACRAMENTO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Science II Replacement Building, Phase II

PWC

\$86,183,000

This project will build a 65,300 ASF/110,000 GSF science replacement facility to house the Chemistry and Biology departments as a first step towards the centralization and modernization of laboratory space for the College of Natural Science. It will provide 527 FTE (291 FTE in lecture space, 164 FTE in LD laboratory space, 72 FTE in UD laboratory space), 46 faculty offices and a planetarium. Space in Sequoia Hall will be re-allocated as a secondary effect of this project, reducing capacity by 204 FTE (-107 FTE in LD laboratory space -97 FTE in UD laboratory space) and 52 Faculty Offices. As part of the Science II building, the project will demolish the existing Brighton (#12) and Humboldt (#13) Halls, resulting in a reduction of 1,925 FTE (-1,834 in lecture space, -57 FTE in LD laboratory space and -34 FTE in UD laboratory space) and 77 faculty offices. The net result will decrease campus capacity by 1,602 FTE (-1,543 FTE in lecture space, -59 FTE in UD laboratory space). The planetarium equipment will be funded by a federal grant. The future cost for equipment is \$3,850,000.

Future Projects (2014/15–2017/18)

Science II Renovation

This project will renovate Sequoia Hall (#36), a 40-year old, 111,400 ASF/184,200 GSF facility, to centralize and modernize laboratory space for the Natural Sciences departments. The project will include new animal quarters, a science museum and departmental offices for the consolidated Natural Sciences Complex. Following the renovation, Sequoia Hall will house the departments of Physics, Geology, Criminal Justice, and Mathematics. As part of the Sequoia Hall renovation, the project will demolish the existing Douglass (#4), Calaveras (#10), and Alpine (#11) Halls resulting in a reduction of 5,166 FTE (-5,158 FTE in lecture space and -8 FTE in UD laboratory space) and 195 faculty offices. The net result will decrease campus capacity by 2,053 FTE (-2,071 FTE in lecture space and 18 FTE in UD laboratory space).

Infrastructure Upgrade, Phase III

This project will upgrade and extend the storm water collection system, irrigation pumps, natural gas distribution system, chilled water piping, and the domestic water distribution system. Also included is construction of a South Central Plant with a cogeneration unit with an extension of the chilled water and heating hot water distribution systems from the new South Central Plant to the south campus to serve new buildings.

Classroom III

This project will construct a 100,000 ASF/161,500 GSF building (#97) to house the education and speech pathology. It will provide for 2,968 FTE (2,619 FTE in lecture space, 164 FTE in LD laboratory space, 185 FTE in UD laboratory space) and 193 faculty offices. The project includes an assessment center with extensive file space, a teacher preparation area, graduate research space, special speech and hearing labs, and a community health and wellness clinic, along with administrative office space. After Classroom III is completed, El Dorado Hall (#59) will be vacated and demolished, and Eureka Hall (#38) will be vacated and renovated for administrative use, resulting in losses of 2,010 FTE in lecture space, 36 FTE in LD laboratory space, 33 FTE in UD laboratory space, and 112 faculty offices. The overall net effect to capacity is an increase of 889 FTE (609 FTE in lecture space, 128 FTE in LD laboratory space, 152 FTE in UD laboratory space), and an increase of 82 faculty offices.

Performing Arts Center

This project will construct a 53,600 ASF/76,600 GSF 1,200-seat auditorium (#30) accommodating 608 FTE (582 FTE in lecture space, 26 FTE in LD laboratory space) and 20 faculty offices for speech, drama, dance, and music.

Eureka Hall (Education) Renovation

This project will renovate the 37,500 ASF/59,500 GSF Eureka Hall (#38). The remodeled facility will house the campus administration, which is currently located in an overcrowded Sacramento Hall (#1).

SACRAMENTO STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2014/15–2017/18) (continued)

Library Renovation

This project will renovate 148,800 ASF/211,800 GSF of open stack area, special materials storage, reader stations, archive and administrative space in the existing Library (#40). The project will correct the library's deficiencies by reorganizing the existing space to support current teaching and learning modes, efficient circulation, and student reading room.

Engineering II

This project will construct a new 77,500 ASF/107,600 GSF facility (#105) for the mechanical and civil engineering departments. The facility will accommodate 707 FTE (410 FTE in lecture space, 297 FTE in UD laboratory space), and 40 faculty offices. After completion of Engineering II, Santa Clara Hall (#14) will be demolished, resulting in a loss of 78 FTE (-10 FTE in LD laboratory space, -68 FTE in UD laboratory space), and 9 faculty offices. The net effect of the project is an increase of 629 FTE (410 FTE in lecture space, -10 FTE in LD laboratory space, 229 FTE in UD laboratory space), and 31 faculty offices.

Art Complex

This project will construct a 34,600 ASF/55,800 GSF facility (#51) for the art department. The complex will accommodate 313 FTE (147 FTE in lecture space, 125 FTE in LD laboratory space, 41 FTE in UD laboratory space), and 25 faculty offices. Also included in the project is graduate research space, a gallery, and support space. After completion of the Art Complex, Kadema Hall (#7) and the Art Sculpture Lab (#82) will be demolished, resulting in a loss of 276 FTE (-163 FTE in lecture space, -45 FTE in LD laboratory space, -68 FTE in UD laboratory space), and 19 faculty offices. The net effect of the project is an increase of 37 FTE (-16 FTE in lecture space, 80 FTE in LD laboratory space, -27 in UD laboratory space), and six faculty offices.

Perimeter Road, Phase II

This project will complete the relocation of State University Drive East to the base of the American River levee and north of the residence halls complex. Also included in this project are a new pedestrian bridge from the residence halls to the main campus and a new entrance from Folsom Boulevard.

SACRAMENTO NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Recreation Wellness Center, Phase III

This project will construct a 125,300 ASF/176,000 GSF event center (#109) near Phases I and II of the Recreation Wellness Center. The event center is a multi-purpose sports and entertainment venue with seating capacity of 8,000. The center will include retail space, concessions, locker/shower rooms, and support rooms. This facility will support concerts, athletic and family events serving the campus and regional communities year-round. The project will be funded through a third party developer.

Student Housing, Phase II (600 Beds)

This project will mirror the first phase with 152,500 ASF/209,000 GSF. The master plan scope proposes to replace the existing dormitories with the new eight-story building (#25). The proposed project will house 600 students in a combination of suites and apartment-style units. Proceeding with this project is dependent upon a viable financial plan, qualification for placement in the Systemwide Revenue Bond Program, and approval by the Housing Proposal Review Committee and the chancellor.

Recreation Wellness Center, Phase IV

This project will replace the existing stadium (#60) with a 79,500 ASF/106,000 GSF permanent concrete structure to accommodate 20,000 seats with room to expand to 24,000 seats. This facility will house football, track and field, and soccer events. In addition to the seating, the structure will include concessions, permanent restrooms, luxury boxes, and retail space. Proceeding with this project is dependent upon donor funding, a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Parking Structure IV (4,800 Spaces)

This project will construct a 4,800 space facility (#115) on a surface lot on the south side of campus. The parking complex will provide additional space to service the stadium, three future classroom buildings, and the University Union. The project will be financed through the sale of revenue bonds repaid with parking fees. Proceeding with this project will depend on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

Student Housing, Phase III (600 Beds)

This project will mirror the second phase with 152,500 ASF/209,000 GSF. The master plan scope proposes to replace the existing dormitories with the new eight-story building (#25). The proposed project will house 600 students in a combination of suites and apartment-style units. Proceeding with this project is dependent upon a viable financial plan, qualification for placement in the Systemwide Revenue Bond Program, and approval by the Housing Proposal Review Committee and the chancellor.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**SACRAMENTO
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 1,095				
Folsom Hall Tenant Improvements +			PWCE 6,488		
Subtotal Capital Outlay	\$1,095	\$0	\$0	\$0	\$0
Subtotal Energy	\$0				
Subtotal Other	\$6,488		\$6,488		
Total	\$7,583				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Recreation Wellness Center, Phase III ^	PWCE 69,223				
Del Norte Hall	PWCE 6,100				
Stadium Turf Replacement		PWCE 1,121			
Science II Replacement Building, Phase II ◇^					E 2,072
Capital Public Radio, Inc./KXPR Tower					PWC 907
Subtotal Capital Outlay	\$79,423	\$1,121	\$0	\$0	\$2,979
Subtotal Energy	\$0				
Total	\$79,423				

+ Not a state appropriation.

^ This project was previously approved by the Board of Trustees but did not proceed.

◇ This project is dependent upon state and non-state funding.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
San Bernardino

California State University, San Bernardino

Tomás D. Morales, *President*

The California Legislature authorized the establishment of the State College for San Bernardino and Riverside Counties in 1960. The California State College system's Board of Trustees selected a 430-acre site in north San Bernardino in 1963 to build the campus, and the college's official name was changed to California State College at San Bernardino.

The original three-building campus opened to its first 293 students in 1965 consisting of the Administration, Sierra Hall and the Chaparral Hall facilities.

In 1967, California State College at San Bernardino celebrated its first graduating class of 59 students, and successfully implemented the master planned concept of an academic core by adding the Biological Sciences, Physical Sciences, Physical Education and the Corporation Yard buildings.

The 1970's afforded the campus growth with the five-story library building and the growth continued by adding the Commons, Student Union, Performing Arts, Bookstore, Student Health Center, Children's Center, Faculty Office, University Hall, and its first residence halls in 1972.

Expanded academic programs and new facilities presented educational opportunities for a large geographical area in the region to accommodate a rapid enrollment growth. The San Bernardino campus earned university status in 1984, officially becoming California State University (CSU), San Bernardino.

Throughout the 1990s and into the new century, the campus expanded with new, modern facilities: the Foundation Building in 1991; Jack H. Brown Hall in 1993; a major expansion to the John M. Pfau Library; the Yasuda Center for Extended Learning; Coussoulis Arena, the largest indoor venue in San Bernardino and Riverside counties; and the Visual Arts Complex and Robert V. Fullerton Art Museum, home to an outstanding visual arts collection. These have become some of the most notable buildings on campus.

As enrollments increased in January 1999, the Board of Trustees approved the master plan to increase to 20,000 FTE, and new facilities were built. This included the new College of Social and Behavioral Sciences, and the university's third residence hall complex opened in August 2002, which expanded the number of on-campus beds for students to more than a thousand.

In July 2004, the university added 11 acres to its size with the acquisition of property across the street from the campus for an additional student housing apartment complex providing 480 more beds for students. This was

subsequently approved for a master plan revision, bringing the total size to 441 acres.

The Chemical Sciences building, completed in winter 2006, provided additional lecture and lab space. A new student-financed Recreation and Fitness Center opened its doors in spring 2007. The campus completed two parking structures and an access roadway, which established the northern boundary of the academic core. Followed by the College of Education, the renovation of the 40-year-old Biological and Physical Sciences buildings which produced state-of-the-art laboratories and classrooms, were all completed in 2008.

The Health Center Expansion/Renovation, which doubled the size of the original building, was completed in fall 2010. Additionally, the Nursing Skills Lab Facility, providing a dedicated teaching lab with 10 bedside training areas and a central core teaching/demonstration area, was completed in spring 2011, as was The Murillo Family Observatory with its two domes and telescope. In 2012, the 1.4 MW fuel cell demonstration project will be completed by Southern California Edison. The campus benefits by utilizing the waste heat and water to reduce campus utility costs and its carbon footprint.

PALM DESERT OFF-CAMPUS CENTER

The CSU San Bernardino, Palm Desert Off-Campus Center, was approved by the California Post-Secondary Education Commission in 1985 to offer only upper division and graduate level courses to accommodate regional transfer students. The city of Palm Desert donated 55 acres to serve a planned on-campus enrollment of 2,500 FTE. An additional 125 acres have been held in reserve for 10 years for potential CSU use. The Board of Trustees approved the initial campus master plan in May 2000.

The campus opened its first permanent structure, the Mary Stuart Rogers Gateway Building, in 2002. A second complex, the Indian Wells Center for Educational Excellence and the Indian Wells Theater, opened at the end of 2004. The most recent major addition was a third building, the Palm Desert Health Sciences Building, housing nursing and other allied health sciences programs, completed in fall 2008.

The design and construction of the Palm Desert Campus has been largely funded by local cities and donors, with the state funding equipment and on-going operations.

California State University, San Bernardino

Master Plan Enrollment: 20,000 FTE

Master Plan approved by the Board of Trustees: January 1965

Master Plan Revision approved by the Board of Trustees: April 1967, September 1971, July 1973, November 1975, May 1976, November 1986, January 1987, November 1987, May 1988, January 1999, July 2004

1. Administration	36. Social and Behavioral Sciences	101. West Parking Structure
1A. <i>Administration Complex</i>	37. Chemical Sciences	102. East Parking Structure
2. Sierra Hall	38. College of Education	115. University Center for Developmental Disabilities
3. Chaparral Hall	39. Student Recreation and Fitness Center	201-209. Temporary Modular Facility
3A. <i>University Distance Learning Center</i>	39A. <i>Student Recreation and Fitness Center Addition</i>	212. Offices/Classrooms
4. Facilities Management	41. Foundation Building	216. Temporary Kinesiology Annex
4A. Environmental Health and Safety	41A. <i>Foundation Building Addition</i>	301-302. Temporary Modular Facility Offices/Classrooms
4B. University Police	43. Administrative Services	500. Utility-Ground Photovoltaic
4C. Auto Fleet Services	44. <i>Student Residences No. 3 Auditorium</i>	501. <i>Utility-Fuel Cell/Absorber Unit</i>
4D. Plant/Central Warehouse	45. <i>Auditorium</i>	
4E. Facilities Services Storage Facility	46. <i>Children's Center Addition</i>	
5. HVAC Central Plant	47. Information Services Building No. 1	
6. Animal House/Vivarium	49. Handball Courts	
7. Biological Sciences	50. <i>University Land Laboratory Preserve</i>	
8. Physical Sciences	50A. Murillo Family Observatory	
9. John M. Pfau Library	51. Information Services Building No. 2	
10. Physical Education	53. <i>Social and Behavioral Sciences Addition</i>	
11. Tokay Residence Hall	54. <i>Engineering</i>	
12. San Manuel Residence Hall	57. <i>College of Education Addition</i>	
13. Joshua Residence Hall	58. <i>Business and Public Administration Addition</i>	
14. Mojave Residence Hall	59. <i>Alumni Center</i>	
15. Morongo Residence Hall	60. <i>Extended Learning Addition</i>	
15A. Serrano Village	61. <i>John M. Pfau Library Addition</i>	
16. Waterman Residence Hall	63. <i>Central Plant Addition</i>	
17. Badger Residence Hall	64. Soccer Field Complex	
18. Shandin Residence Hall	65. <i>Arena</i>	
19. Commons	66. <i>Alternative Student and Faculty Housing</i>	
20. Performing Arts	67. <i>Grandstands for Baseball</i>	
21. Health Center	68. <i>Grandstands for Track</i>	
22. Santos Manuel Student Union	69. <i>Experimental College</i>	
23. Coyote Bookstore	70. <i>Information Services Building No. 3</i>	
24. Children's Center	72. University Central Storage Facility	
25. Faculty Office Building	73. <i>Facilities Services Greenhouse</i>	
26. University Hall	74. Geology Lab Facility	
28. Jack H. Brown Hall	75. University Village Housing	
29. <i>Conference and Faculty - Staff Center</i>	76. <i>Parking Services Building</i>	
30. Yasuda Center for Extended Learning		
31. Arrowhead Village		
32. Visual Arts Center		
32A. Robert & Frances Fullerton Museum of Art		
33. <i>Theater Arts Building</i>		
34. Health and Physical Education Complex		
34A. Health and Physical Education Addition		

Palm Desert Campus

Master Plan Enrollment: 2,500 FTE

Master Plan approved by the Board of Trustees: May 2000

1. *Information and Public Safety*
2. Mary Stuart Rogers Gateway Building
- 2A. Indian Wells Center for Educational Excellence
- 2B. Health Sciences Facility
- 2C. Indian Wells Theater
3. *College of Education*
4. *College of Social and Behavioral Sciences*
5. *College of Natural Sciences*
6. *College of Engineering*
7. *College of Business*
8. *College of Humanities*
9. *Extended Education*
10. *Rancho Mirage Student Center*
11. *Arena and Aquatic Center*
12. *Track and Field*
13. *Baseball Diamond*
14. *Housing*
15. *Physical Plant*
16. *President's Residence*
17. *Administration*
18. *Resource Center*
19. *Clock Tower*
20. Utility Substation

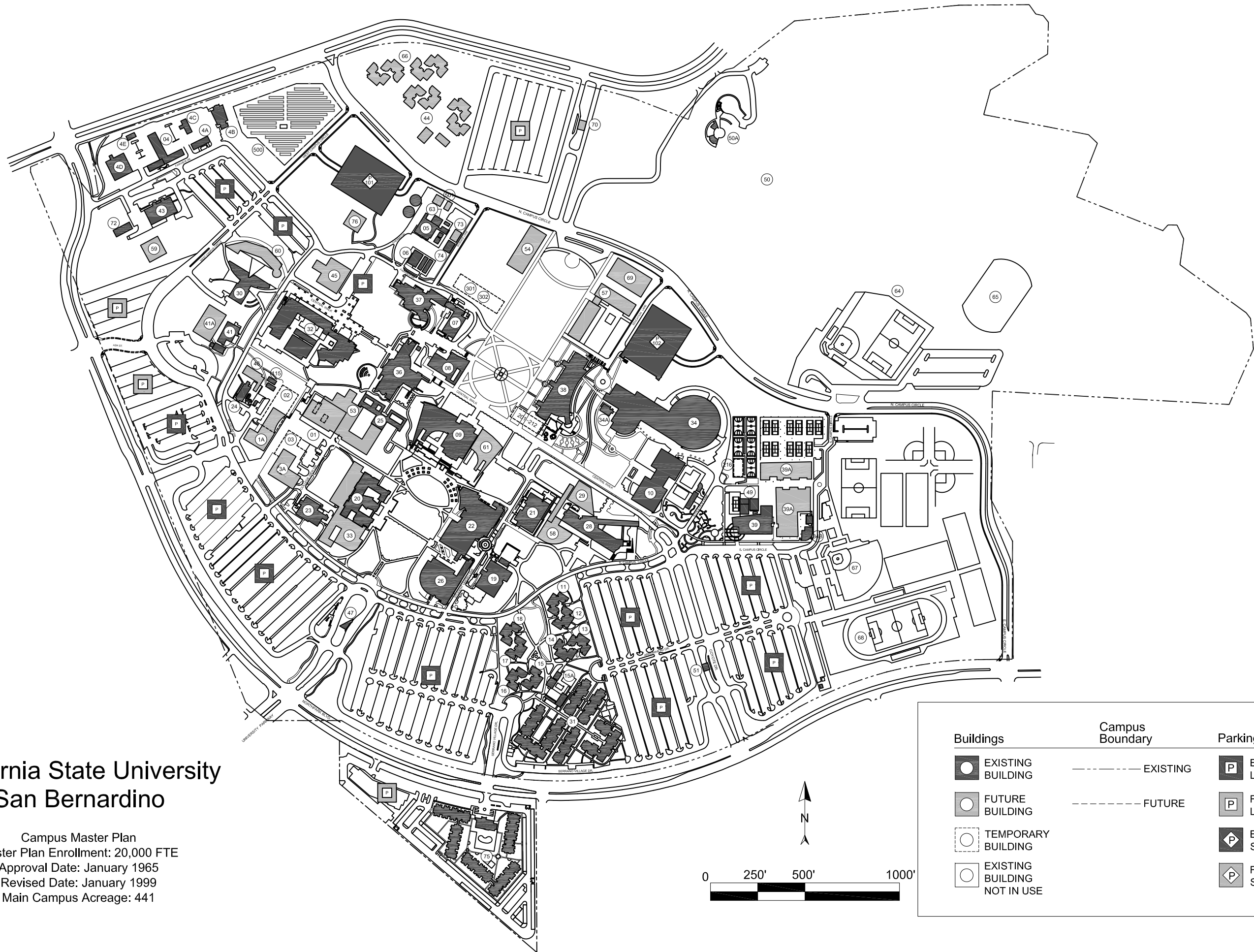
LEGEND:

Existing Facility / Proposed Facility

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University San Bernardino

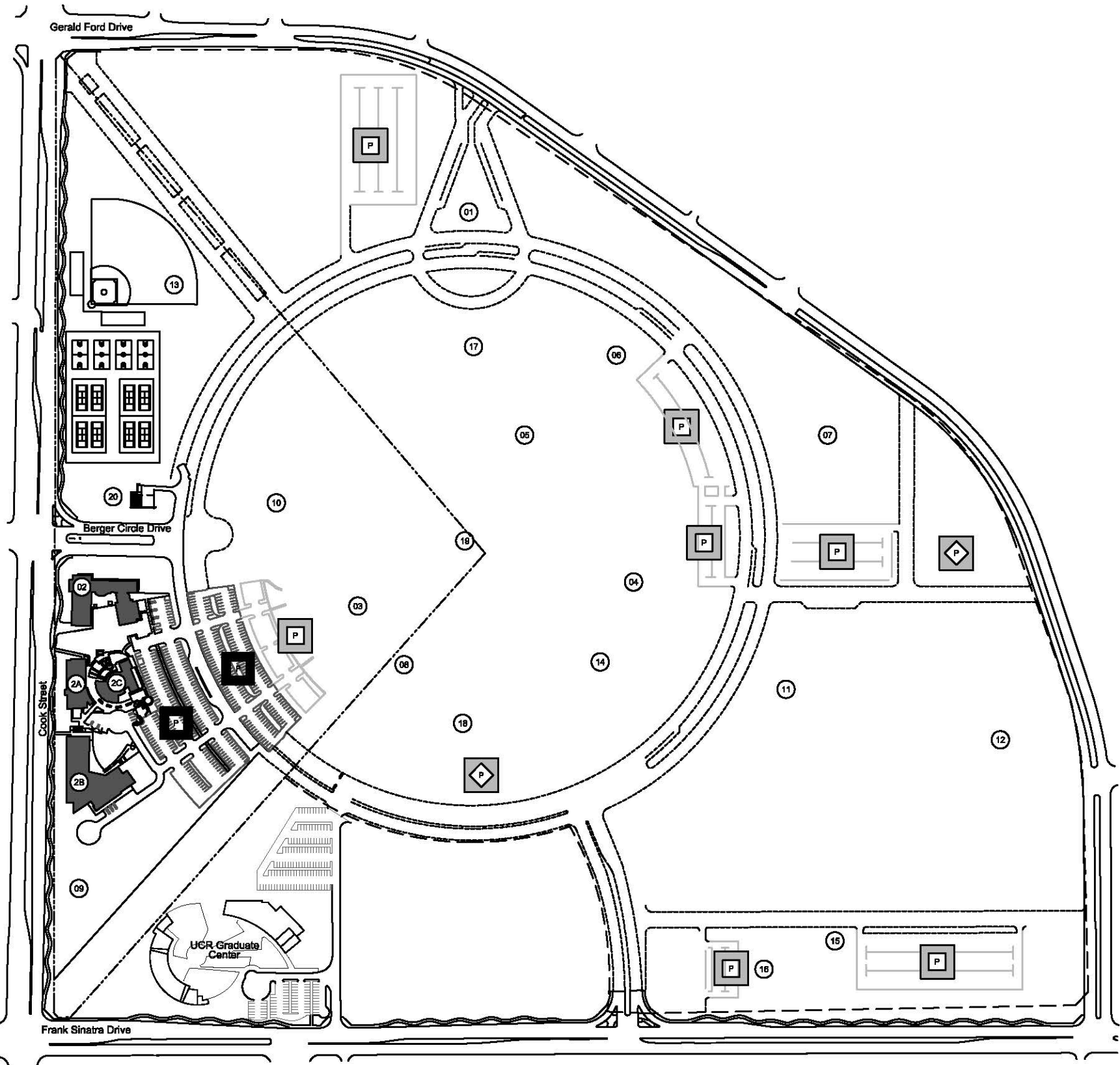
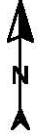
Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: January 1965
 Revised Date: January 1999
 Main Campus Acreage: 441



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

California State University, San Bernardino Palm Desert Off-Campus Center

Campus Master Plan
 Master Plan Enrollment: 2,500 FTE
 Approval Date: May 2000
 Revised Date:
 Main Campus Acreage: 55



Buildings	Campus Boundary	Parking
EXISTING BUILDING	----- EXISTING	EXISTING LOT
FUTURE BUILDING	----- FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

SAN BERNARDINO

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation		1,298	36,907	806	35,831	
II. New Facilities/Infrastructure	62,977		1,945		66,485	1,966
Totals	\$206,249	\$62,977	\$1,298	\$38,852	\$806	\$102,316

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	18				267	
<i>FTE Totals</i>	285	18	0	0	267	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation		23,998			12,398	
Housing			82,545			
Other/Donor Funding/Grants				8,506		
Parking		3,357				
Student Union						
Totals	\$130,804	\$0	\$27,355	\$8,506	\$12,398	\$0

<i>Student Housing Beds</i>			500			
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**SAN BERNARDINO
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Theatre Arts Building ◊	18	II	WC 62,977		E 1,945			
Library Renovation	0	IB		P 1,298	WC 36,907		E 1,874	
Utilities Infrastructure	N/A	IB				P 806	WC 33,957	
University and Distance Learning Center	267	II					PWC 66,485	E 1,966
Totals	\$206,249	285	\$62,977	\$1,298	\$38,852	\$806	\$102,316	\$1,966

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Children's Center	Aux		PWCE 8,912				
Civil Engineering Building	Aux		PWCE 15,086				
Arena Access Bridge	Pkg		PWCE 3,357				
Student Residences No. 3 (500 Beds)	Hou			PWCE 82,545			
Baseball Grandstand	Oth				PWCE 8,506		
Extended Learning Addition	Aux					PWCE 12,398	
Totals		\$0	\$27,355	\$82,545	\$8,506	\$12,398	\$0

◊ This project is dependent upon state and non-state funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN BERNARDINO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Theatre Arts Building

WC

\$62,977,000

This project will construct 53,400 ASF/83,300 GSF including a 500-seat little theater with main stage and support spaces, interdisciplinary lecture rooms (827 FTE), a dance studio (10 FTE of lower division laboratory), theater arts teaching labs (13 FTE of lower division laboratory and 9 FTE of upper division laboratory), and six faculty offices. The secondary effects are a reduction of 813 FTE in lecture with the return of this space for library use (#9), and -28 FTE in upper division laboratory in Chaparral Hall (#3), for a net project gain of 18 FTE (14 FTE lecture, 23 FTE of lower division laboratory, and -19 FTE of upper division laboratory) and six faculty offices. This proposal requests funding for future phases of a previously submitted capital outlay project that is underway using donor funds to complete preliminary design. The future cost for equipment is \$1,945,000.

Future Projects (2014/15–2017/18)

Library Renovation

This project will renovate 106,700 ASF/167,800 GSF of the existing Pfau Library (#9). The project will connect the remaining two floors of the existing library and the library addition (#61) to provide a fully integrated library program. The renovation will result in relocating lecture space to other non-capacity space. Most crucial, as this building which was built in 1971, all building system deficiencies and code violations will be corrected and hazardous materials abated. In addition compact shelving will be added in the basement for approximately 100,000 volumes.

Utilities Infrastructure

This project will upgrade the existing utility distribution system on campus by adding 800 tons of chiller capacity and expand the existing central plant (#4D) by 3,000 GSF to serve the planned growth on campus. The project will renovate the existing facility to meet ADA and building code requirements. Additional offices will be created out of the vacated storage areas to meet anticipated staff increases.

University and Distance Learning Center

This project will construct a 74,200 ASF/106,100 GSF facility (#3A) to replace the existing Chaparral Hall (#3), which was built in 1965 and is functionally obsolete. The new facility will accommodate 292 FTE (220 FTE in lecture space and 72 FTE in LD laboratory space) for the theater academic programs in the College of Arts and Letters. A net reduction of 25 FTE (13 FTE in LD laboratory space and 12 FTE in UD laboratory space) will occur as a secondary effect of renovating Chaparral Hall, converting its use from the education department to distance learning support facilities (audiovisual equipment room and central controls). The net result is 267 FTE (220 FTE in lecture space, 59 FTE in LD laboratory space, and -12 FTE in UD laboratory space).

SAN BERNARDINO NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Children's Center

This project will construct a 7,000 ASF/11,700 GSF building (#9) at the Palm Desert Campus to collocate services to provide for the care and treatment of autistic and other children. Interview and observation rooms, a meeting room, as well as administrative and support spaces are to be included in this facility to serve the campus community.

Civil Engineering Building

This project will construct a 16,600 ASF/25,000 GSF building (#54) to house the civil engineering program. It will provide space to accommodate an anticipated academic offering in this area of study. The program is in process of being developed and implementation depends on the receipt of donations.

Arena Access Bridge

This project will construct an accessible path of travel from the new Parking Structure (#102) to serve the arena within the Health and Physical Education Complex (#34). It will include the construction of a pedestrian bridge, elevator and stair structure, and a new entrance, from the north, to the lobby for the arena facility. Proceeding with the project will depend on the development of a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Student Residences No. 3 (500 Beds)

This project will construct a new 68,500 ASF/100,700 GSF Student Residence (#44) to add 500 beds to support student housing needs. The addition of student housing contributes to reducing commuter trips and possibly reducing greenhouse gas emissions. In addition, residential programs are significant factors in student academic success and the creation of a vibrant campus community.

Baseball Grandstand

This project will construct a 22,400 ASF/32,000 GSF baseball stadium (#67) with a permanent 1,000-seat grandstand as the first priority program of the athletics master plan. The grandstand will meet the criteria for Division II athletics competition with an ability to meet Division I criteria in the future. It will also provide support facilities including scoreboard, sound system, locker facilities, press box, lighting and fencing. Funding will be provided through donations.

Extended Learning Addition

This project will construct an 11,200 ASF/18,000 GSF facility (#60) to support the community's extended educational needs. It will provide a variety of appropriate learning spaces to support an array of programs designed to encourage life-long learning, skill updates, and help the community keep current in a range of fields.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**SAN BERNARDINO
State Funded**

Project		2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal		PWC 530				
Access Compliance Barrier Removal		PWC 10,510				
Subtotal Capital Outlay	\$11,040	\$11,040	\$0	\$0	\$0	\$0
Subtotal Energy	\$0					
Subtotal Other	\$0					
Total	\$11,040					

Non-State Funded

Project		2008/09	2009/10	2010/11	2011/12	2012/13
Land Lab Observatory		PWC 2,997				
Fuel Cell Facility				PWC 9,033		
Theater Arts Building ^					P 1,365	
Subtotal Capital Outlay	\$2,997	\$2,997	\$0	\$0	\$0	\$0
Subtotal Energy	\$9,033			9,033		
Total	\$12,030					

^ This project was previously approved by the Board of Trustees but did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

San Diego **State University**

San Diego State University

Elliot Hirshman, *President*

San Diego State University was founded on March 13, 1897, as San Diego Normal School, a two-year academy for elementary school teachers. The school's first class met in temporary quarters in downtown San Diego during construction of the original campus north of Balboa Park. The normal school was reorganized as a four-year state teachers college in 1921 and moved to a newly built campus in the current location in February 1931. The 283-acre site occupies a mesa cut by several arroyos overlooking scenic Mission Valley. The original complement of structures was modeled after a mission hacienda, with arched colonnades surrounding a central common space. After a major expansion in 1935, and much academic diversification, the name was changed to San Diego State College. After creation of the California State University system, in 1974 the campus received its current name, San Diego State University. The mission architecture of the original buildings is echoed in the newer structures with contemporary expressions of the arched façade and mission tile roof.

Recent campus development has kept pace with ever-growing enrollment and academic diversification. Seven academic colleges offer 85 bachelor's degree programs, 76 master's degree programs, and 19 doctoral programs. The current enrollment exceeds 30,000 full-time equivalent students and is accommodated in nearly 2.5 million square feet of academic space. Including support buildings, campus facilities consist of 108 buildings totaling over 8 million square feet. Included on campus are several specialized facilities for studies in astronomy, chemistry, computing, seismology, geography, radio and television. Field support for biology and ecology is provided by three biology field stations located in forest and chaparral areas in the county, and by study zones in the Tijuana Estuary, Sweetwater Marsh National Wildlife Refuge, San Diego River Estuary, wetlands of Mission Bay and Famosa Slough, Los Peñasquitos Lagoon, and San Elijo Lagoon. Field support for astronomy is provided by the astronomical observatory on Mount Laguna.

The 2007 campus master plan revision defines the roadmap for the ultimate campus build-out and redevelopment to accommodate 35,000 FTES. The 2011 Plaza Linda Verde master plan revision defines the plan for redevelopment of the southeast margin of campus. This plan focusses on mixed-use student housing and retail space to provide a community friendly interface of the campus and the adjoining neighborhood.

IMPERIAL VALLEY CAMPUS AT CALEXICO

The Imperial Valley campus, established in 1959, is a fully accredited branch of San Diego State University. The eight-acre campus is located in southern Imperial County 120 miles east of San Diego via U.S. Interstate Highway 8. Calexico, with a population of approximately 1 million, is sister city to Mexicali, Baja California, Mexico. IVC - Calexico provides the only four-year baccalaureate opportunity and teacher accreditation programs for this area of southeastern California. Current enrollment is near 600 full-time equivalent students.

The campus was initially housed in two buildings of early mission-style architecture constructed in 1927, and a library and a classroom building, which were completed in 1983. In 1995 several new facilities were added, including an administration building and gallery, two faculty office buildings, a computer center, a physical plant building, a student union and an addition to the library. This brought the campus area to approximately 92,000 GSF. The campus master plan proposes the addition of two more classroom buildings to accommodate growth to 850 FTES.

IMPERIAL VALLEY CAMPUS AT BRAWLEY

The new satellite campus of the Imperial Valley Campus is 30 miles north of the California/Mexico border in a minimally developed agricultural zone one mile east of the City of Brawley. Land for the campus was made possible by a gift to the university and infrastructure for the site was expedited by the City of Brawley. The campus currently consists of a single multi-purpose building housing classrooms and faculty/staff offices. First classes on the new campus opened in fall 2004.

The master plan for the campus expands to 12 structures and surrounding agricultural and solar research grounds. Further construction will support program diversification and enrollment growth from the current 110 to a planned 850 FTES.

San Diego State University

Master Plan Enrollment: 35,000 FTE

Master Plan Revision: May 2011

Master Plan Revision approved by the Board of Trustees: May 1963, June 1967, July 1971, November 1973, July 1975, May 1977, November 1977, September 1978, September 1981, May 1982, July 1983, May 1984, July 1985, January 1987, July 1988, July 1989, May 1990, July 1990, September 1998, May 1999, March 2001, November 2007, May 2011

1. Art - South	72a. Gateway Center	187. Plaza Linda Verde Building 6
2. Hepner Hall	72b. Extended Studies Center	188. Plaza Linda Verde Building 7
3. Geology - Mathematics - Computer Science	73. Racquetball Courts	201. Physical Plant Shops
3a. Geology - Mathematics - Computer Science Addition	74. International Student Center	208. Betty's Hotdogger
5. Engineering Laboratory	74a. International Student Center Addition - A	240. Transit Center
6. Education	74b. International Student Center Addition - B	302. Field Equipment Storage
8. Storm Hall	74t. International Student Center - temporary	303. Grounds Storage
9. Industrial Technology	76. Love Library Addition/Manchester Hall	310. EHS Storage Shed
10. Life Science - South	77. Tony Gwynn Stadium	311. Substation D
11. Little Theatre	78. Softball Stadium	312. Substation B
12. Communication	79. Parking Structure 2	313. Substation A
13. Physics	80. Parking Structure 5/Sports Deck	745. University House (President's Residence)
14. Physics - Astronomy	81. Parking Structure 7	932. University Towers
15. Public Safety	82. Parking Structure 4	
16. Peterson Gymnasium	86. Aztec Aquaplex	
17. Physical Sciences	87. Aztec Tennis Center	
18. Nasatir Hall	87a. Tennis Center Lockers	
19. Engineering	88. Parma Payne Goodall Alumni Center	
20. Exercise and Nutritional Sciences Annex	89. Basketball Center	
21. Exercise and Nutritional Sciences	90. Arts and Letters	
22. CAM Lab (Computer Aided Mechanics)	90a. Parking Structure 8	
23. Physical Plant/Boiler Shop	91. Tenochca Hall (Coeducational Residence)	
24. Physical Plant	91a. Tula Hall	
25. Cogeneration Plant	92. Art Gallery	
26. Hardy Memorial Tower	93. Chapultepec Hall (Coeducational Residence)	
27. Professional Studies and Fine Arts	93a. Cholula Hall	
28. East Mall	93b. Aztec Market	
29. Student Services - West	94. Tepeyac (Coeducational Residence)	
30. Administration	95. Tacuba (Coeducational Residence)	
31. Calpulli (Counseling, Disabled and Student Health Services)	96. Parking Structure 6	
32. East Commons	97. Rehabilitation Center	
33. Cuicacalli (Dining)	98. Business Services	
34. West Commons	99. Parking Structure 3	
35. Life Science - North	100. Villa Alvarado Hall (Coeducational Residence)	
36. Dramatic Arts	101. Maintenance Garage	
37. Education and Business Administration	102. Cogeneration/Chill Plant	
38. North Education	104. Academic Building A	
38a. North Education 60	105. Academic Building B	
39. Faculty/Staff Club	106. Academic Building C - Education	
40. Housing Administration	107. College of Business	
41. Scripps Cottage	109. University Children's Center	
42. Speech, Language and Hearing Sciences	110. Growth Chamber	
44. Physical Plant/Chill Plant	111. Performing Arts Complex	
45. Aztec Shops Bookstore	112. Resource Conservation	
46. Maya Hall	113. Waste Facility	
47. Olmecca Hall (Coeducational Residence)	114. Science Research Building	
51. Zura Hall (Coeducational Residence)	115. Physical Plant/Corporation Yard	
52. Aztec Student Union	116. School of Communication Addition A	
53. Music	117. School of Communication Addition B	
54. Love Library	118. School of Communication Addition C	
55. Parking Structure 1	119. Engineering Building Addition	
56. Art - North	135. Donald P. Shiley BioScience Center	
58. Adams Humanities	160. Alvarado Hotel	
59. Student Services - East	161. Alvarado Park - Academic Building 1	
60. Chemical Sciences Laboratory	162. Alvarado Park - Academic Building 2	
62. Residence Hall Phase I (800 bed)	163. Alvarado Park - Academic Building 3	
63. Residence Hall Phase II (800 bed)	164. Alvarado Park - Academic Building 4	
64. Residence Hall Phase III (800 bed)	166. Villa Alvarado Hall Expansion	
65. Housing Administration	167. U-Lot Residence Hall	
66. Conference Center	170. Parking Structure 9	
67. Fowler Athletics Center/Hall of Fame	171. Alvarado Park - Research Building 1	
68. Arena Meeting Center	172. Alvarado Park - Research Building 2	
69. Aztec Recreation Center	173. Alvarado Park - Research Building 3	
70. Viejas Arena at Aztec Bowl	180. Adobe Falls Lower Village - Residential	
70a. Arena Ticket Office	181. Adobe Falls Upper Village - Residential	
71. Open Air Theater	182. Plaza Linda Verde Parking Building 3	
71a. Open Air Theater Hospitality House	183. Plaza Linda Verde Building 1	
71g. Open Air Theater Ticket Booth	184. Plaza Linda Verde Building 2	
72. KPBS Radio/TV	185. Plaza Linda Verde Building 5	
	186. Plaza Linda Verde Building 4	

IMPERIAL VALLEY Off-Campus Center, Imperial Valley Campus - Calexico

Master Plan Enrollment: 850 FTE

Master Plan approved by the Board of Trustees: February 1980

Master Plan Revision approved by the Board of Trustees: September 2003

1. North Classroom Building
2. Administration Building
- 2a. Art Gallery
3. Auditorium / Classrooms
4. Classrooms Building
5. Library
- 5a. Library Addition
6. Physical Plant
7. Computer Building
9. Faculty Offices Building East
10. Faculty Offices Building West
20. Student Center
21. Classroom Building/Classroom Building East
22. Classroom Building South
200. Student Affairs (temporary)
201. Classroom Building (temporary)

IMPERIAL VALLEY Off-Campus Center, Imperial Valley Campus - Brawley

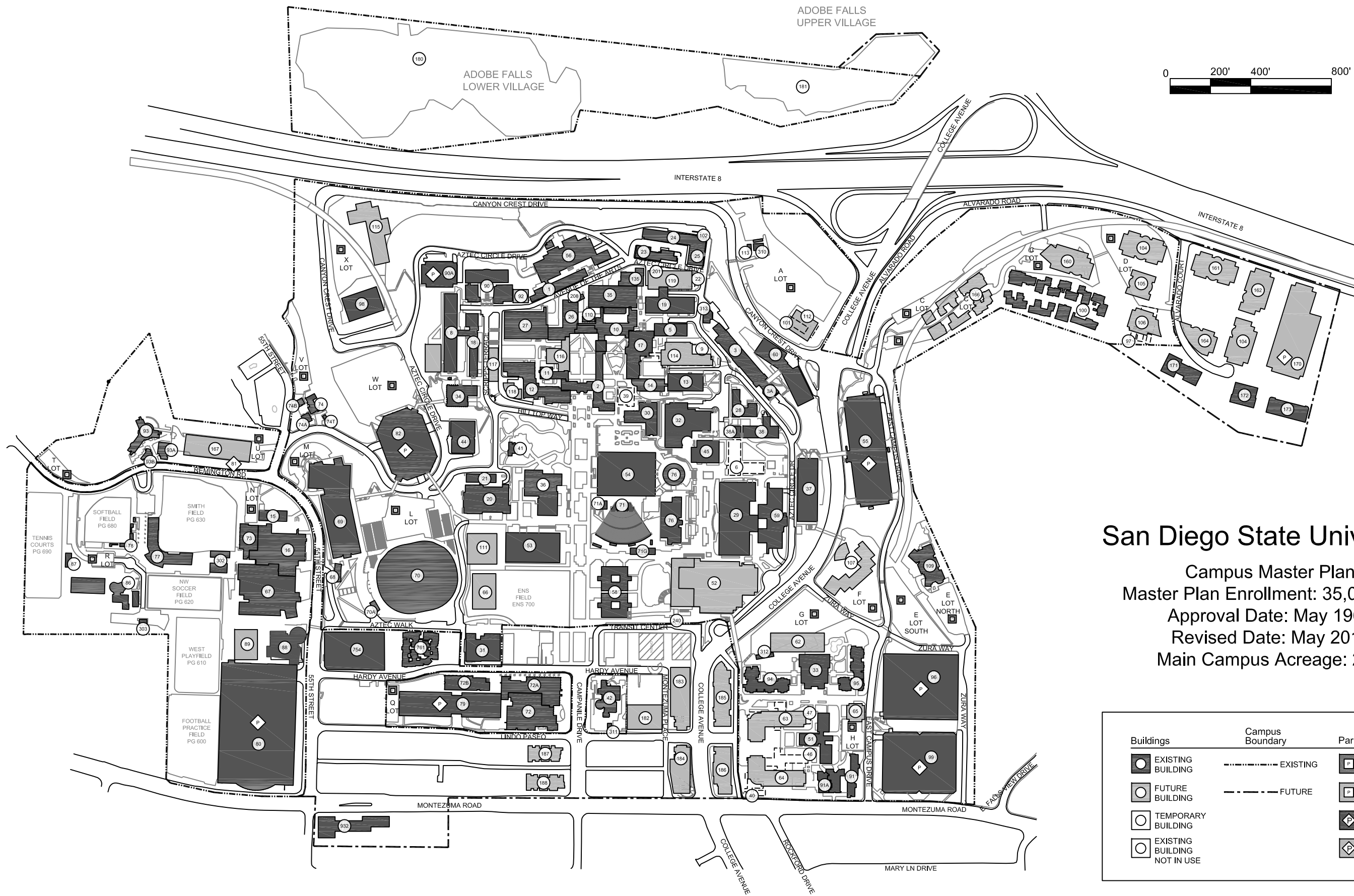
Master Plan Enrollment: 850 FTE

Master Plan approved by the Board of Trustees: September 2003

101. Initial Building (Brandt Building)
102. Academic Building II
103. Academic Building III
104. Library
105. Computer Building
106. Auditorium
107. Administration
108. Academic Building IV
109. Student Center
110. Energy Museum
111. Faculty Office
112. Agricultural Research

LEGEND: Existing Facility / Proposed Facility

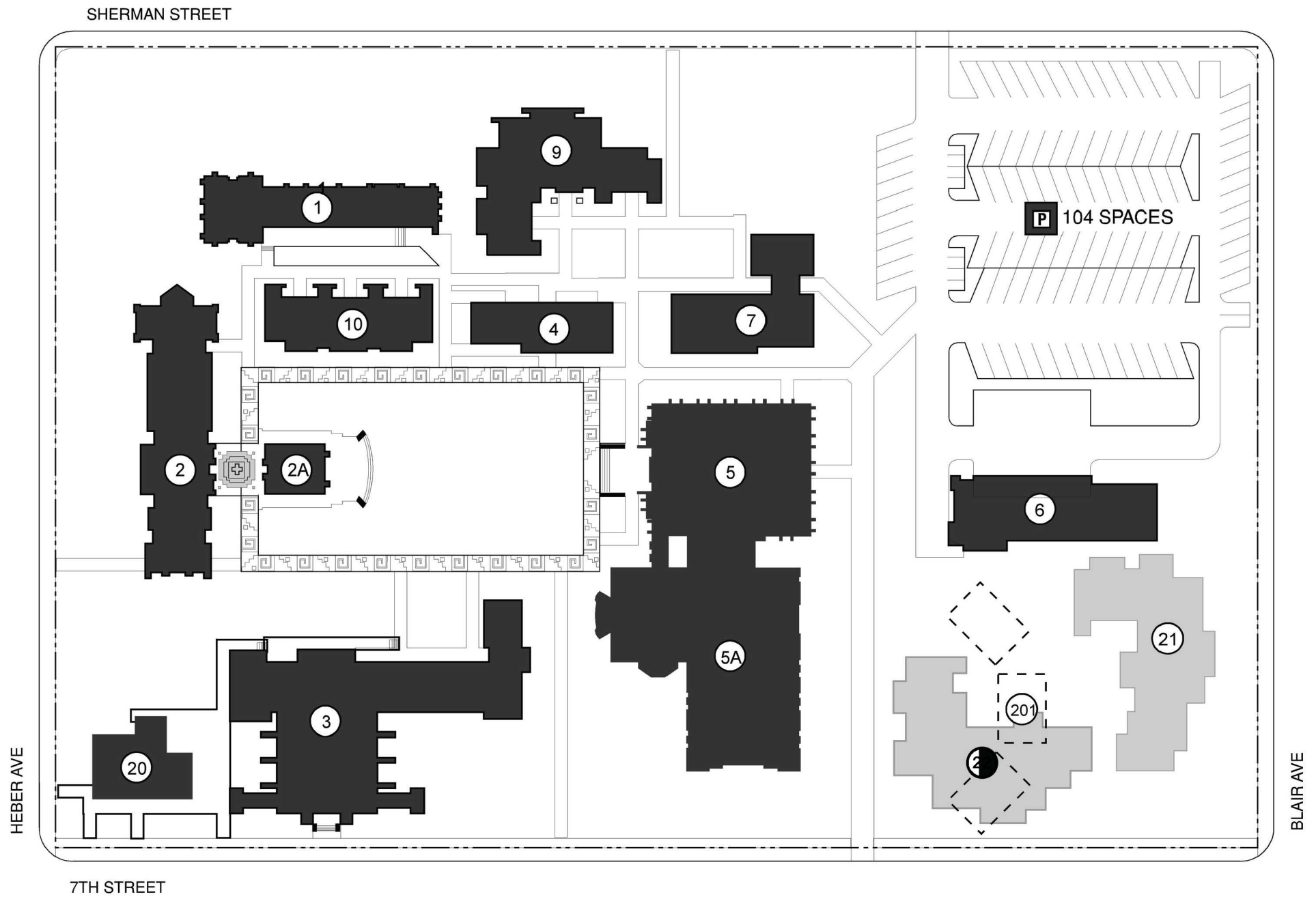
NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



San Diego State University

Campus Master Plan
 Master Plan Enrollment: 35,000 FTE
 Approval Date: May 1963
 Revised Date: May 2011
 Main Campus Acreage: 283

Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

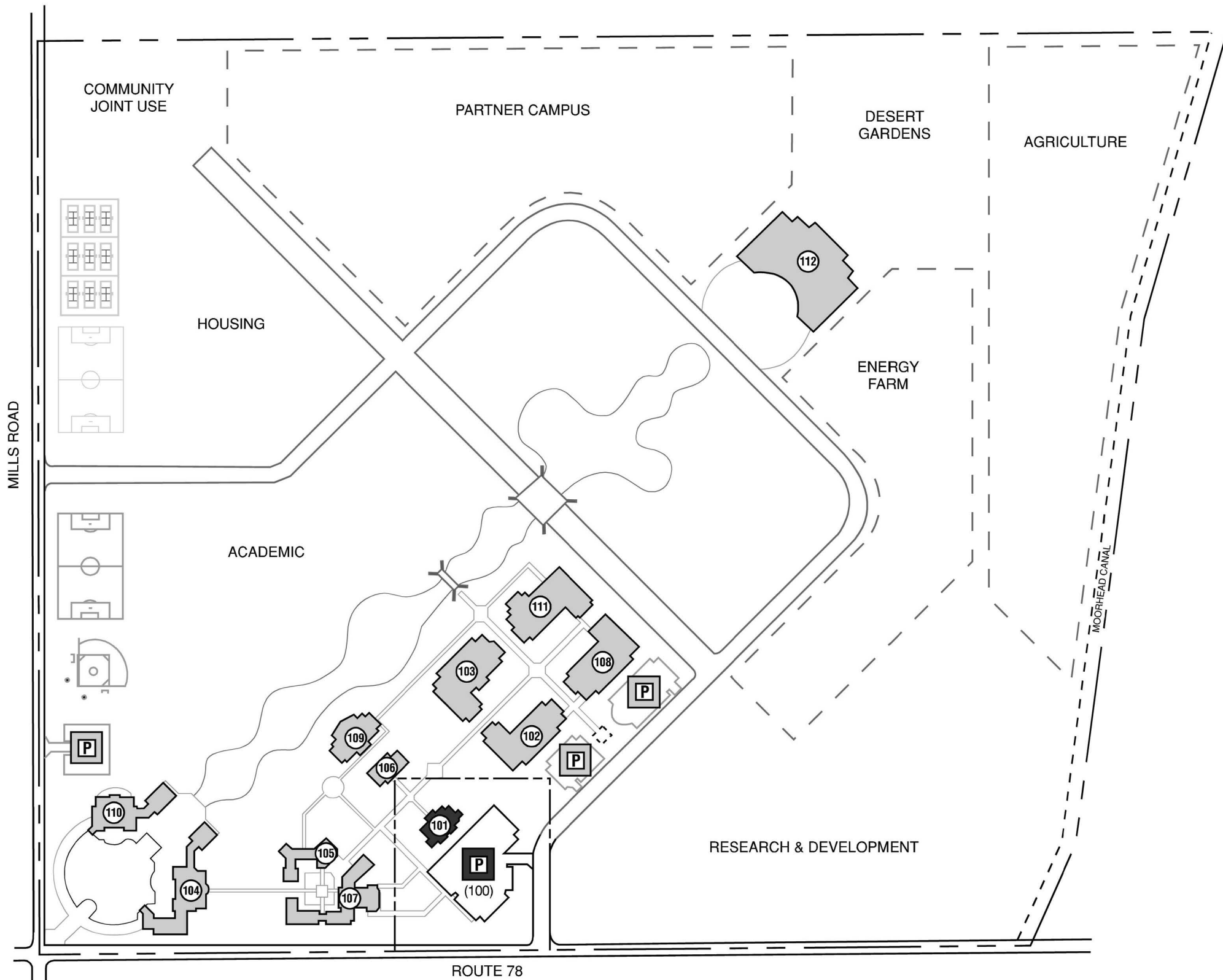


San Diego State University

Imperial Valley Campus - Calexico
 Campus Master Plan
 Master Plan Enrollment: 850 FTE
 Approval Date: 1980
 Revised Date: September 2003
 Main Campus Acreage: 8.4



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE



San Diego State University

Imperial Valley Campus - Brawley
 Campus Master Plan
 Master Plan Enrollment: 850 FTE
 Approval Date: September 2003
 Main Campus Acreage: 200



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

SAN DIEGO

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies					137,203	
B. Modernization/Renovation	4,504	48,484	3,413	54,814	54,304	5,119
II. New Facilities/Infrastructure			1,880	65,216	49,180	9,959
Totals	\$418,998	\$4,504	\$48,484	\$5,293	\$240,687	\$15,078

<i>FTE Existing Facilities/Infrastructure</i>					105	
<i>FTE New Facilities/Infrastructure</i>				68	207	
<i>FTE Totals</i>	380	0	0	68	312	

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation		9,486			20,070	
Housing				273,931		
Other/Donor Funding/Grants		140,341	46,868	75,330	220,035	
Parking						
Student Union						
Totals	\$786,061	\$0	\$149,827	\$46,868	\$349,261	\$0

<i>Student Housing Beds</i>		600		1800		
<i>Faculty/Staff Housing Units</i>				48	300	
<i>Parking Spaces</i>						
<i>FTE</i>					260	

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**SAN DIEGO
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
IVC North Classroom Building Renovation	N/A	IB	PWC 1,297					
Utilities Upgrade, Phase IA	N/A	IB	PW 3,207	C 48,484				
Utilities Upgrade, Phase IB	N/A	IB			PW 3,257	C 49,911		
Physical Plant Relocation	N/A	IB			P 156	WC 4,903		E 153
Engineering North Addition, Phase I	68	II			P 1,880	WC 65,216		E 5,645
Engineering Building Renovation, Phase II	105	IB					PWC 54,304	E 4,966
Engineering South Addition, Phase III	207	II					PWC 49,180	E 4,314
Love Library Renovation (Seismic)	0	IB					PWC 137,203	
Totals	\$418,998	380	\$4,504	\$48,484	\$5,293	\$120,030	\$240,687	\$15,078

Non-State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Storm/Nasatir Halls Renovation ◊		Aux		CE 9,486				
Plaza Linda Verde, Phase I (600 Beds)		Oth		PWCE 140,341				
Alvarado Suites Hotel		Oth			PWCE 46,868			
Adobe Falls Housing, Phase I (48 Units)		Oth				PWCE 75,330		
Student Housing, Phase I (800 Beds)		Hou				PWCE 159,211		
Plaza Linda Verde, Phase II (1,000 Beds)		Hou				PWCE 114,720		
Imperial Valley Campus Brawley Academic Building	260	Aux					PWCE 20,070	
Adobe Falls Housing, Phase II (300 Units)		Oth					PWCE 220,035	
Totals	\$786,061	260	\$0	\$149,827	\$46,868	\$349,261	\$240,105	\$0

◊ This project is dependent upon state and non-state funding.
 All out year projects require review and comparison to the CSU cost guide.
 A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment
 Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN DIEGO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

IVC North Classroom Building Renovation

PWC

\$1,297,000

This project will renovate and provide code required improvements to the Imperial Valley Campus (IVC), Calexico North Classroom Building (#1), constructed in 1915. In April 2010, a 7.8 magnitude earthquake near the California/Mexico border damaged several structures on the IVC Campus. A campus wide post-quake building evaluation was conducted by a consulting architect and recommendations were developed that include interior and exterior repairs for the North Classroom building. Repairs will address damage to the roof, doors and floor and exterior and interior cracks in the building walls and joints. Due to the scale of the renovation work, all ADA accessibility code deficiencies will also be addressed. The CSU Seismic Review Board did not find any significant seismic deficiencies in the post-quake building structure. The proposed project will address these findings while maintaining the physical characteristics of the facility.

Utilities Upgrade, Phase IA

PW

\$3,207,000

This project will correct critical deficiencies of the campus utility infrastructure currently serving the facilities at the campus. Immediate utility infrastructure needs of the campus to be addressed in Phase IA include deficiencies in sewer, storm drain, natural gas, potable and fire water, electrical, central cooling plants, and chilled and steam/condensate distribution. The future cost for construction is \$48,484,000.

Future Projects (2014/15–2017/18)

Utilities Upgrade, Phase IB

This project will correct critical deficiencies of the campus utility infrastructure currently serving the facilities at the campus. Immediate utility infrastructure needs of the campus to be addressed in Phase IB include deficiencies in sewer, storm drain, natural gas, potable and fire water, electrical, central cooling plants, and chilled and steam/condensate distribution.

Physical Plant Relocation

This project will demolish two obsolete storage buildings (#22 and #201) and relocate several Physical Plant operations to Lot X Corporation Yard (#115) in order to clear an underutilized area of campus for development of the Engineering Building Renovation and Addition (#119) project.

Engineering North Addition, Phase I

This project will construct a 57,000 ASF/79,000 GSF Engineering Building Addition (#119) to the north and adjacent to the current Engineering building (#19) on land presently occupied by CAM Lab (#22) and by Physical Plant Shops (#201). It will provide 68 FTE (8 FTE in LD laboratory space, 60 FTE in UD laboratory space) and the loss of one faculty office. A new multi-story facility is envisioned to accommodate the needs of the engineering curriculum and the departmental offices of the College of Engineering.

Engineering Building Renovation, Phase II

This project will allow for the reassignment and renovation of 65,000 ASF/98,300 GSF of existing space in the current Engineering building (#19) to accommodate a net of 105 FTE (56 FTE in lecture space, -28 FTE in LD laboratory space, 77 FTE in UD Laboratory space), and -40 faculty offices to address growing needs for multidisciplinary curriculum within the existing building. The project anticipates the demolition of the adjacent Engineering Laboratory (#5) and Industrial Technology (#9) which are outdated, inflexible, and have aging infrastructure. The renovation project will continue to accommodate a part of the College of Engineering in updated space which is able to address emerging programmatic needs in construction management, environmental engineering, and bioengineering.

Engineering South Addition, Phase III

This project will construct a 43,600 ASF/72,600 GSF Engineering Building Addition (#119) to the south and adjacent to the existing Engineering building (#19) on land currently occupied by the Engineering Laboratory (#5) and Industrial Technology (#9). It will provide a net of 206 FTE (219 FTE in lecture space, -13 FTE in LD laboratory space), and 78 faculty offices. The College of Engineering is growing and must accommodate growth in programs in construction management, environmental engineering, and bioengineering. A new multi-story specialized facility is envisioned to accommodate the comprehensive array of academic programs.

SAN DIEGO STATE FUNDED CAPITAL OUTLAY PROGRAM Future Projects (2013/14–2016/17) (continued)

Love Library Renovation (Seismic)

This project will provide code compliance renovations in the existing Love Library (#76) through the provision of building seismic strengthening, correction of building system deficiencies and code violations including ADA non-compliance. Components of the scope of work include seismic strengthening of this DSA level 6 building, building envelope revitalization, roofing upgrade, fire suppression and alarm system upgrade, life safety corrections, hazardous materials removal, HVAC mechanical system replacement, electrical system renewal, plumbing system replacement, comprehensive modernization of the vertical transportation system and a variety of measures required to achieve ADA compliance.

SAN DIEGO NON-STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Storm/Nasatir Halls Renovation

This project will construct and equip the combined convenience store/student union lounge to be constructed in conjunction with the Storm/Nasatir Halls Renovation. This project is dependent upon non-state funding from the Aztec Shops and the Associated Students.

Plaza Linda Verde, Phase I (600 Beds)

This project will construct a mixed-use development project on the south side of the San Diego State University Transit Center (#240). It is bounded by the Transit Center, College Avenue, Montezuma Place, and Montezuma Road. The proposed project will include a 600-bed apartment-style student housing and retail to compliment the transit center. The first phase will consist of two multi-story structures which include 45,000 GSF of retail development and student residential apartments above. Parking to support retail traffic is to be provided in a structure at the corner of Lindo Paseo and Montezuma Place.

Alvarado Suites Hotel

This project will construct a four-story, 40,000 ASF/60,000 GSF suite-style hotel (#160) on a 2.1-acre site that is currently a portion of Parking Lot C, north of the existing Villa Alvarado residence hall apartments. The hotel will consist of 100-120 rooms and studio suites. The general plan will follow branded concepts offered by major hotel developers. Site parking for 130-140 vehicles will be incorporated in the design. The hotel will provide practicum experience for the Hospitality and Tourism Management curriculum. The project will proceed based on a viable financial plan and partnership arrangements.

Adobe Falls Housing, Phase I (48 Units)

This project will construct 76,800 ASF/96,000 GSF of affordable housing (#181) for faculty and staff on campus property north of I-8. The first phase will supply infrastructure and construct up to 48 units. The multi-tiered low-density residential community will include circulation and open space available to the occupants and neighbors. The project will be funded by an outside development interest that will lease the property from the university, finance, own, and operate the project for the lease term with eventual transfer of ownership to the university.

Student Housing, Phase I (800 Beds)

This project will construct a ten-story, 227,500 ASF/350,000 GSF 800-bed suite-style student housing complex (#62) on a site adjacent to the existing Cuicacalli residence hall complex. The design will complement the existing residence halls and dining center. The site is currently Parking Lot G. The project will proceed based on a viable financial plan and qualification for the Systemwide Revenue Bond Program.

SAN DIEGO NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2014/15–2017/18) (continued)

Plaza Linda Verde, Phase II (1,000 Beds)

This project will construct a 153,100 ASF/204,200 GSF 1,000-bed apartment-style student housing in four buildings (#185-188) on sites south of the main campus and bordering on College Avenue and Montezuma Road. The design will compliment the Phase I Student Housing and will consist of below grade parking, approximately 33,000 GSF of street level retail space in two buildings, and student apartments of up to four stories. The project will proceed based on a viable financial plan and qualification for the Systemwide Revenue Bond Program.

Imperial Valley Campus Brawley Academic Building

This project will construct a new 18,600 ASF/30,000 GSF building (#102) to house lecture space. It will augment student services and capacity space currently accommodated in a 10,000 GSF non-state building. The new building will provide lecture space for 240 FTE. Also included in the project are site utilities, an access road, and a parking lot. This project will be funded by Aztec Shops and leased to the university for academic use. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Adobe Falls Housing, Phase II (300 Units)

This project will construct 300,000 ASF/480,000 GSF of affordable housing #180 for faculty and staff on 32 acres. The project will construct up to 300 living units. The multi-tiered low-density residential community will include circulation and landscaped open space available to the occupants and the surrounding neighborhood. The project will be funded by an outside development interest with eventual transfer of ownership to the university.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**SAN DIEGO
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 410				
Storm/Nasatir Halls Renovation ◇			C 57,169		E 2,583
Subtotal Capital Outlay	\$60,162	\$410	\$0	\$57,169	\$0
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$60,162				\$2,583

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Alumni Center	PWCE 14,781				
KPBS Remodel		PWC 2,900			
Aztec Center Student Union		PWCE 101,200			
Donald P. Shiley BioScience Center Revovation				PWCE 1,900	
University Towers Renovation				PWCE 10,134	
Aztrack and 600 Field Lighting					PWC 1,646
Subtotal Capital Outlay	\$132,561	\$14,781	\$104,100	\$0	\$12,034
Subtotal Energy	\$0				
Total	\$132,561				\$1,646

◇ This project was state and non-state funded.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

San Francisco **State University**

San Francisco State University

Leslie E. Wong, *President*

San Francisco State University was founded on Nob Hill in 1899 as San Francisco State Normal School, a teacher-training institution. In 1921, the name was changed to San Francisco State Teachers College. In 1923, the university was authorized to grant the bachelor of arts degree, and by 1930, all teacher training curricula were extended to four years. In 1935, the university received legislative authorization to offer a full liberal arts degree program, and it became San Francisco State College. Its first master's degree, in education, was offered in 1949, and full university status was reached in 1972. The name was changed to San Francisco State University in 1974. The university now offers 144 degree programs: 78 baccalaureate degrees, with 46 areas of concentrations; 62 master's degrees, with 42 concentrations; and one independent and three joint doctoral degrees. In addition, the university offers 17 credential and 35 certificate programs.

In the late 1930s, the university acquired part of its present site near Lake Merced in the southwest area of the city and county of San Francisco to build a new campus. As a result of World War II, construction was delayed. The campus opened in the fall of 1954 with 4,500 students and a complement of nine buildings organized around the Quad, which remains the symbolic center of the campus. By 1965, campus facilities had more than doubled through additions to original buildings and new construction. In 1974, the number of enrolled students had increased to 20,855. This rapid growth continued throughout the 1970s with six new buildings, two more additions, and the acquisition of a historic naval site on the Tiburon Peninsula to establish the Paul F. Romberg Tiburon Center for Environmental Studies. With enrollment reaching 28,950 head count in fall 2005, the university undertook a comprehensive physical master planning study of the campus. In November 2007, the Board of Trustees approved the master plan and an enrollment increase from 20,000 to 25,000 FTE. In 2007, the university opened the Downtown Campus to house the College of Business MBA and Executive MBA programs, the College of Extended Learning, and the Masters of Public Administration program. Located in downtown San Francisco, the Downtown Campus gives the university a presence in the heart of the city. Both the main campus and Downtown Campus are well served by public transportation.

As of fall 2011, enrollment on the main campus was 29,541 head count.

During the last decade, the university has focused on the development of new facilities, along with seismic safety and renovation projects, to accommodate enrollment increases and to support new trends in the university experience. Projects completed include the seismic upgrade of the Ethnic Studies and Psychology Building (2002); the addition to the Residence Dining Center (2003); the repair of the Residence Apartment Building (2004); the seismic upgrade and renovation of Hensill Hall (2005); the Phase II renovation of Building 36 main laboratory at the Romberg Tiburon Center research field station (2007); the Downtown Campus (2007); Greenhouse No. 2 (2008); Children's Campus (2009); the Telecommunications Infrastructure Initiative (2010); installation of a fuel cell complex in collaboration with PG&E (2011); seismic improvements to the main parking garage (Lot 20) (2011); and the addition, renovation, and seismic upgrade of the J. Paul Leonard Library (2012). Projects currently underway are the schematic design of a new Recreation Wellness Center and of the first building project of the Mashouf Performing Arts Center.

Between 2000 and 2005, the university acquired 46 acres of developed land north and south of the campus, mostly residential property. Renamed University Park North and University Park South, the new housing provides a total of 959 apartment units for students, faculty, and staff. In 2012 the university acquired from San Francisco Unified the vacated 2.5-acre School of Arts site. This is a key parcel that will significantly enhance the quality of life linking the academic core and student housing. San Francisco State University's acreage at the main campus is 144.1 acres.

San Francisco State University

Master Plan Enrollment: 25,000 FTE

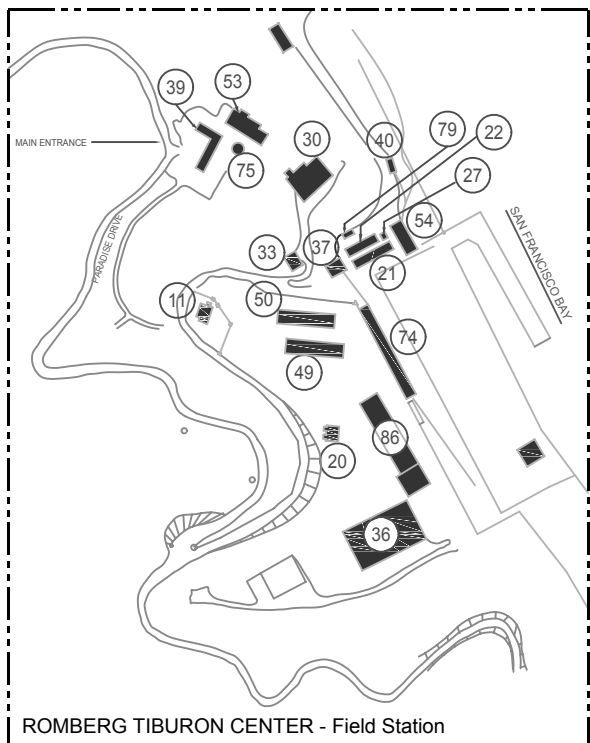
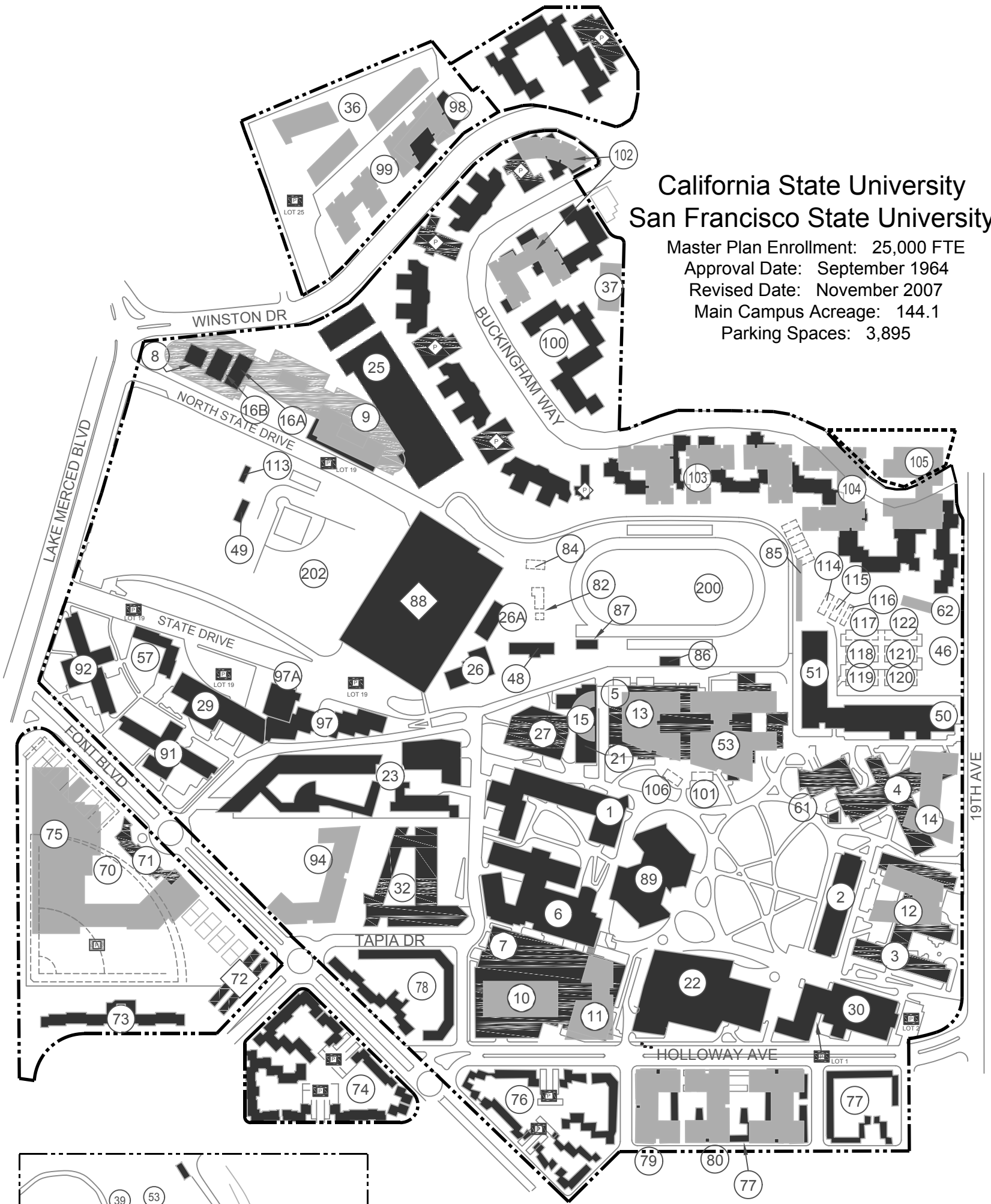
Master Plan approved by the Board of Trustees: September 1964

Master Plan Revision approved by the Board of Trustees: June 1965, January 1966, September 1970, February 1971, November 1978, January 1981, March 1982, May 1985, July 1987, March 1988, March 1999, November 2004, January 2005, May 2006, March 2007, November 2007

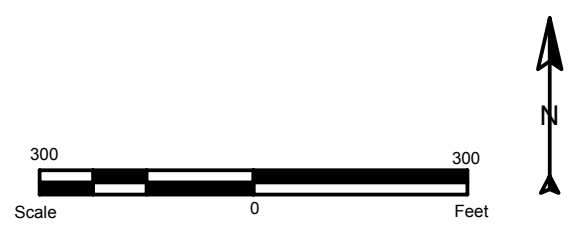
1. Burk Hall	91. Mary Ward Hall
2. Business Building	92. Mary Park Hall
3. HSS Building	94. <i>Clinical Sciences Building</i>
4. Science Building	97. The Towers at Centennial Square
5. Gymnasium	97A. Science and Technology Theme Community
6. Fine Arts Building	98. Sutro Library
7. Creative Arts Building	99. <i>University Park North (Housing)</i>
8. Children's Campus	100. University Park North
9. <i>Gymnasium/Recreation Wellness Center</i>	101. Temporary Building A
10. <i>BSS Classroom Replacement Building</i>	102. <i>University Park North (Housing)</i>
11. <i>HHS Classroom Replacement Building</i>	103. <i>University Park North (Housing)</i>
12. <i>Business Building</i>	104. <i>University Park North (Housing)</i>
13. <i>Ethnic Studies and Psychology Replacement Building</i>	105. <i>University Conference Center</i>
14. <i>Academic Building</i>	106. Modular Building G
15. <i>Academic Building/University Club</i>	113. Restrooms
16. Temporary Library Building (Buildings 16a-16b)	114. Modular Building H
21. Ethnic Studies and Psychology Building	115. Modular Building J
22. J. Paul Leonard Library	116. Modular Building K
23. The Village at Centennial Square (Buildings 23a-23d)	117. Modular Building N
25. Corporation Yard	118. Modular Building O
26. Central Plant	119. Modular Building P
26A. Waste Management	120. Modular Building Q
27. Student Health Center	121. Modular Building R
29. Residence Dining Center	122. Modular Building S
30. Administration Building	200. Cox Stadium
32. Humanities Building	202. Maloney Field
36. <i>Facilities Building and Corporation Yard</i>	
37. <i>Satellite Power Plant</i>	Romberg Tiburon Center – Field Station
46. Florence Hale Stephenson Field	11. Residence
48. Field House No. 1	20. Tiburon Building 20
49. Field House No. 2	21. Marine Support
50. Hensill Hall	22. Blacksmith Shop
51. Thornton Hall	27. Arc Welding
53. <i>Science Replacement Building</i>	30. Administration
57. Children's Center	33. Rockfish
61. Greenhouse	36. Tiburon Building 36
62. Greenhouse No.2	37. Dispensary
70. Softball Field	39. Tiburon Building 39
71. Accessory Building	40. Storage Shed
72. Parking Garage	49. Tiburon Building 49
73. University Park South	50. Tiburon Building 50
74. University Park South	53. Tiburon Building 53
75. <i>Mashouf Performing Arts Center</i>	54. Physiology
76. University Park South	74. Storage Shed
77. University Park South	75. Water Tower
78. University Park South	79. Utility
79. <i>University Park South (Housing)</i>	86. Warehouse
80. <i>University Park South (Housing)</i>	
82. Warehouse #1	LEGEND:
84. Warehouse #3	Existing Facility / <i>Proposed Facility</i>
85. <i>Pedestrian Bridge</i>	
86. Press Box	NOTE: Existing building numbers correspond
87. Stadium Restroom Building	with building numbers in the Space and Facilities
88. Parking Structure	Data Base (SFDB)
89. Cesar Chavez Student Center	

California State University San Francisco State University

Master Plan Enrollment: 25,000 FTE
 Approval Date: September 1964
 Revised Date: November 2007
 Main Campus Acreage: 144.1
 Parking Spaces: 3,895



Building	Campus Boundary	Parking
Existing	Existing	Existing Lot
Future	Future	Future Lot
Temporary		Existing Structure
Existing Not In Use		Future Structure



**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

SAN FRANCISCO

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	37,968		2,000			
II. New Facilities/Infrastructure			4,544	230,326	127,351	9,783
Totals	\$402,189	\$37,968	\$0	\$6,544	\$230,326	\$127,351

<i>FTE Existing Facilities/Infrastructure</i>	1296					
<i>FTE New Facilities/Infrastructure</i>				1489	-192	
<i>FTE Totals</i>	2593	1296	0	0	1489	-192

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants			484	25,553		981
Parking						
Student Union						
Totals	\$26,037	\$0	\$0	\$484	\$25,553	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**SAN FRANCISCO
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Creative Arts Replacement Building ◊	1296	IB	PWC 37,968		E 2,000			
Theater Arts Building ◊	117	II			P 1,638	WC 60,135		E 1,495
Performing Arts Center, School of Music/Dance	379	II			P 1,615	WC 47,496		E 1,563
Performing Arts Center ◊	0	II				WC 67,610		E 2,641
BSS Classroom Replacement Building	993	II			P 1,291	WC 55,085		E 846
HHS Classroom Replacement Building (Seismic)	-313	II					PWC 24,533	E 718
Corporation Yard Relocation	N/A	II					PWC 21,721	E 489
Gymnasium Building, Phase I	121	II					PWC 81,097	E 2,031
Totals	\$402,189	2593	\$37,968	\$0	\$6,544	\$230,326	\$127,351	\$9,783

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Theater Arts Building ◊	Oth			P 484	WC 16,438		E 321
Performing Arts Center ◊	Oth				C 9,115		E 660
Totals		\$0	\$0	\$484	\$25,553	\$0	\$981

◊ This project is dependent upon state and non-state funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN FRANCISCO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Creative Arts Replacement Building

PWC

\$37,968,000

This project will construct a 36,000 ASF/52,700 GSF replacement building (#75) for the Broadcast and Electronic Communication Arts (BECA) department. This project will accommodate a total of 1,374 FTE (1,179 FTE in lecture space, 18 FTE in LD laboratory space, 177 FTE in UD laboratory space) and five faculty offices. This project will enable the existing BECA spaces (20,125 ASF) in the existing Creative Arts Building (#7) to be vacated until the building can be demolished as part of a future capital project. The existing BECA program supports 78 FTE in UD laboratory space. The net result is a gain of 1,296 FTE (1,179 FTE in lecture space, 18 FTE in LD laboratory space, 99 FTE in UD laboratory space). The future cost for equipment is \$2,000,000.

Future Projects (2014/15–2017/18)

Theater Arts Building

This project will construct a 44,600 ASF/64,300 GSF building to complement the Performing Arts Center (#75) to house Theatre Arts, a 500-seat little theater and a 250-seat black box theater, programs for the Theatre Arts and faculty offices. This phase will provide a total of 117 FTE (29 FTE in LD laboratory space, 88 FTE in UD laboratory space), and 20 faculty offices. This project is dependent upon state funding and donor funding.

Performing Arts Center, School of Music/Dance

This project will construct a 49,500 ASF/72,800 GSF building to complement the Performing Arts Center (#75) for the Music and Dance departments. This phase will provide a total of 379 FTE (210 FTE in lecture space, 80 FTE in LD laboratory space, 89 FTE in UD laboratory space), and 65 faculty offices.

Performing Arts Center

This project will construct a new 44,300 ASF/63,300 GSF Performing Arts Center (#75) at Lot 41. The facility will house 10 faculty offices and a 1,200-seat auditorium. This project will address the campus 1,200-seat deficit, as defined in the State University Administrative manual, Section 9071, and supported by Board of Trustees policy in 1974 and 1988. The campus has no space suitable for large performances. The existing 701-seat McKenna Theater is inadequate, and has severe deficiencies with respect to lighting, sound quality, sightlines, and accessibility. The existing space cannot be renovated to be adequate as a large auditorium. This proposal requests funding for future phases of a previously submitted capital outlay project that is underway using donor funds to complete preliminary design.

BSS Classroom Replacement Building

This project proposes to occupy the site of the Creative Arts Building (#7) with a new 61,700 ASF/97,900 GSF building (#10) for the College of Behavioral and Social Sciences located in the existing Humanities and Social Sciences (HSS) building (#3). HSS cannot be retrofitted to meet seismic requirements and does not provide adequate space to meet academic needs. The first phase will demolish the existing Creative Arts Building (#7) and clear the site. When completed, this new building (#10) will provide 2,014 FTE (1,862 FTE in lecture space, 62 FTE in LD laboratory space, 90 FTE in UD laboratory space), and 156 faculty offices. The net gain is 993 FTE (1,114 FTE in lecture space, 21 FTE in LD laboratory space, -142 FTE in UD laboratory space), and a reduction of 52 faculty offices.

HHS Classroom Replacement Building (Seismic)

This project will demolish the HHS building (#3), and construct a new 24,700 ASF/39,200 GSF building (#99) to support the Colleges of Behavioral and Social Sciences and Health and Human Services. The HSS Building will be demolished, eliminating 2,261 FTE (-2,204 FTE in lecture space, -9 FTE in LD laboratory space, -48 FTE in UD laboratory space), and 51 faculty offices. The HSS building has a seismic Level 6 rating, as columns are not adequately supporting floor slabs throughout the building. The new building will address space deficiencies and provide a total of 1,942 FTE (1,885 FTE in lecture space, 20 FTE in LD laboratory space, 37 FTE in UD laboratory space), and 51 faculty offices. The net result is a loss of 313 FTE (-319 FTE in lecture space, 11 FTE in LD laboratory space, and -5 FTE in UD laboratory space).

Corporation Yard Relocation

This project will demolish the existing Corporation Yard (#25) on North State Drive and provide a new 62,900 ASF/69,900 GSF Corporation Yard (#36) located on Lot 25 at the northern edge of campus. The new facility will accommodate administrative offices for Capital Planning, Design and Construction; Facilities and Services Enterprises; Public Safety; and Mail Services.

SAN FRANCISCO STATE FUNDED CAPITAL OUTLAY PROGRAM Future Projects (2014/15–2017/18) (continued)

Gymnasium Building, Phase I

This project will construct a new 112,000 ASF/149,300 GSF gymnasium at the western portion of Maloney Field (#202), replacing the outdated gymnasium currently at the main campus quad. The new facility will provide an increase in space to accommodate the increasingly technical and pre-professional instructional programs as well as sport and fitness curricula offered by the College of Health and Human Services, including kinesiology, physical therapy, and athletics. This project will provide a gain of 121 FTE (112 FTE in lecture space, 14 FTE in LD laboratory space, -5 FTE in UD laboratory space), and 36 faculty offices.

SAN FRANCISCO NON-STATE FUNDED CAPITAL OUTLAY PROGRAM Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Theater Arts Building

This project will construct a 44,600 ASF/64,300 GSF addition to the Performing Arts Center (#75) to house Theatre Arts, a 500-seat little theater and a 250-seat black box theater, programs for the Theatre Arts and faculty offices. This project is dependent upon state funding and donor funding. The project will proceed upon commitment of appropriate funds.

Performing Arts Center

This project provides the donor fund component in the state project to construct a new 44,300 ASF/63,300 GSF Performing Arts Center (#75) at Lot 41. The facility will house classrooms, faculty offices, and a 1,200-seat auditorium, providing a total of 240 FTE in lecture space and 10 faculty offices. This project will address the campus 1,200-seat deficit, as defined in the State University Administrative manual, Section 9071, and supported by Board of Trustees policy in 1974 and 1988. The campus has no space suitable for large performances. The existing 701-seat McKenna Theater is inadequate, and has severe deficiencies with respect to lighting, sound quality, sightlines, and accessibility. The existing space cannot be renovated to be adequate as a large auditorium. This proposal requests funding for future phases of a previously submitted capital outlay project that is underway using donor funds to complete preliminary design.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**SAN FRANCISCO
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal Joint Library: J. Paul Leonard Library	PWC 692		E 3,000	E 2,799	
Subtotal Capital Outlay	\$6,491	\$0	\$3,000	\$2,799	\$0
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$6,491				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Creative Arts Building, Phase I ◇	W^ 539	Wc 5,313			
NAGPRA Anthropology Center ^		PWCE 2,138			
Student Center South Plaza		PWCE 2,265			
Fuel Cell Facility		PWC 11,382			
Lot 20 Parking Structure Seismic Upgrade			PWC 4,018		
Mashouf Performing Arts Center ◇					C 9,019
Subtotal Capital Outlay	\$23,292	\$9,716	\$4,018	\$0	\$9,019
Subtotal Energy	\$11,382	\$11,382			
Total	\$34,674				

◇ This project was state and non-state funded.

^ This project was previously approved by the Board of Trustees but did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

San José **State University**

San José State University

Mohammad H. Qayoumi, *President*

Founded in 1857, San José State University (SJSU) is the oldest public institution of higher education in California. The instructional core of main campus is populated by buildings averaging over 50-years old. The renovated Tower Hall, the centerpiece of campus, is now over 100-years old.

The university is comprised of an 88.5 acre main campus located in downtown San José and a smaller 62-acre sports and physical education campus located two miles to the south. In addition to the 150.5 acres owned by the campus, SJSU also operates several auxiliary sites which include the Reid-Hillview Airport, the Art Sculpture Facility and Moss Landing Marine Laboratories.

With average enrollment at 31,000 FTE, the university offers 153 bachelors and master's degrees in 85 concentrations. As the largest and most diverse of the area's colleges and universities, the San José State graduates fuel the business, industrial, community, and cultural needs of the Silicon Valley and beyond.

SJSU completed a comprehensive master plan in 2002 that takes into account enrollment growth, downtown development, availability of funding, public-private partnerships, and campus capacity. The master plan includes guidelines for the university as it develops and prioritizes its capital outlay program.

The Student Life Center takes on an ambitious development with a series of renovations and additions to the Student Union and a new Student Health and Counseling Center approved by the trustees in March 2009. The projects will compliment existing campus services to develop a more integrated student-friendly campus environment. The seismic deficiencies in the existing Student Union will be addressed in this \$90 million project as well as improve universal access and demonstrate sustainable principles with an expected LEED Silver certification. The Student Health and Counseling facility is a \$33 million

sustainable designed project to receive a minimum of LEED Silver equivalent to house the campus health center and personal counseling facility.

Further development is proposed with the renovation of the Spartan Complex consisting of five adjoined physical education buildings including the historic Yoshihiro Uchida Hall constructed in 1929. It will modernize the building systems to comply with current seismic, ADA and life safety code requirements. The old natatorium building will be converted into two-stories of activity labs, locker rooms and offices to convert previously underutilized space into more appropriate facilities to address current pedagogy.

San José State University

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: July 1965, December 1965

Master Plan Revision approved by the Board of Trustees: July 1967, April 1968, July 1973, July 1975, November 1979, September 1980, May 1983, July 1983, November 1984, March 1985, January 1987, June 1989, November 1990, September 1991, January 1993, December 1998, January 2002

Main Campus

1. Automated Bank Teller Facility
3. Student Union
4. Central Plant
6. Spartan Memorial
7. Faculty Office Building
11. Building Q
- 12A. Corporation Yard Offices
- 12B. Corporation Yard Trades Building
16. *Humanities Building*
19. Associated Students House
20. Washington Square Hall
21. Dwight Bentel Hall
25. Morris Dailey Auditorium
27. Computer Center
30. Administration
31. Art
33. IRC, Richard B. Lewis
- 34A. Dudley Moorhead Hall
35. Engineering
36. Sweeney Hall
38. Health Building
39. Industrial Studies
44. Music
45. Yoshihiro Uchida Hall
- 45A. Yoshihiro Uchida Hall Annex
46. SPX East
47. SPX Central
48. Science 1
49. Hugh Gillis Hall
52. Duncan Hall
53. North Parking Facility
- 53A. Student Services Center
54. South Parking Facility
55. West Parking Facility
59. Clark Hall
71. Central Classroom Building
72. Tower Hall
78. MacQuarrie Hall
87. Hoover Hall (Student Residence)
88. Royce Hall (Student Residence)
89. Washburn Hall (Student Residence)
90. Joe West Hall (Student Residence)
91. Dining Commons
92. Boccardo Business Classroom Building
- 92T. Business Tower
100. Student Recreation
110. Student Union Aquatics Center
- 110A. Aquatics Center Locker Room
- 110B. Aquatics Center Pump Room
112. *Science Addition*

- 115A. *Aquatic Center Expansion*
- 115B. *Student Recreation Center Expansion*
116. *Student Health and Counseling Center*
133. UPD Building
134. Dr. Martin Luther King, Jr. Library
135. *Student Union Expansion/Renovation*
140. San Antonio Parking Lot
- 140F. Modular F
151. Campus Village A
- 151A. Campus Village Garage
152. Campus Village B
153. Campus Village C
154. *Residence Hall Phase 3*
155. *Residence Hall Phase 3*
156. *Residence Hall Phase 2*
157. *Residence Hall Phase 2*
158. *Residence Hall Phase 2*
160. *Theatre*

South Campus

- 9A. Modular Building 3
- 9B. Modular Building 2
- 9C. Modular Building 1
62. Field House
117. Stadium
118. Outdoor Physical Education
119. Tennis Complex
120. Track and Field
121. *Student Family Housing*
122. Spartan Village Rec Center
124. Storage Building
125. Simpkins Stadium Center
126. *Parking Facility I*
128. Concession Buildings
129. Simpkins Center Storage Building
130. Locker Room Facility
132. Simpkins Athletics Building
141. Koret Center

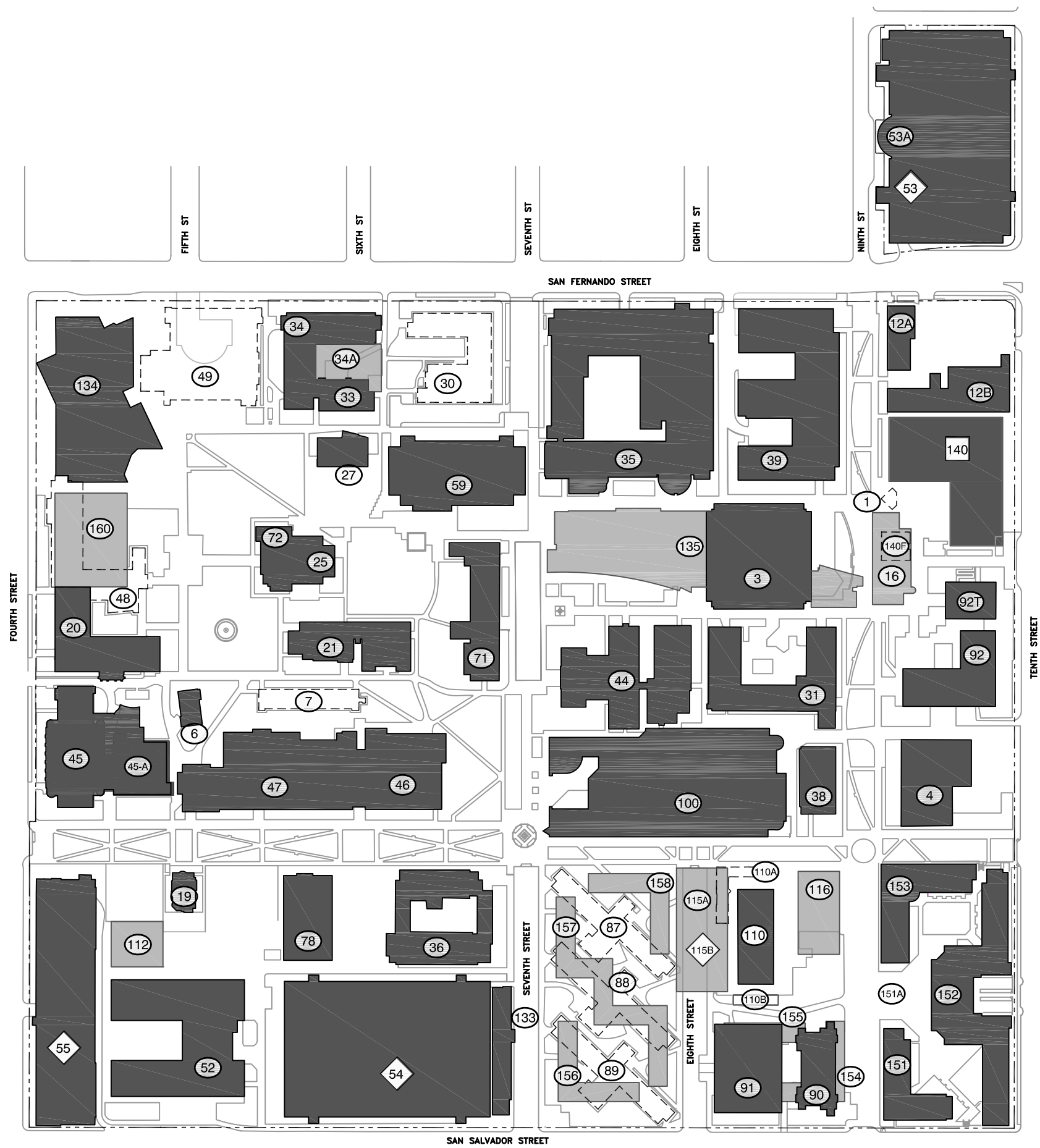
Other Centers

501. Moss Landing Marine Lab (Moss Landing)
95. Art Foundry (1035 S. 5th Street, San José)
32. Aviation (2105 Swift Ave, San José)

LEGEND:

Existing Facility / *Proposed Facility*

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



San Jose State University

Campus Master Plan

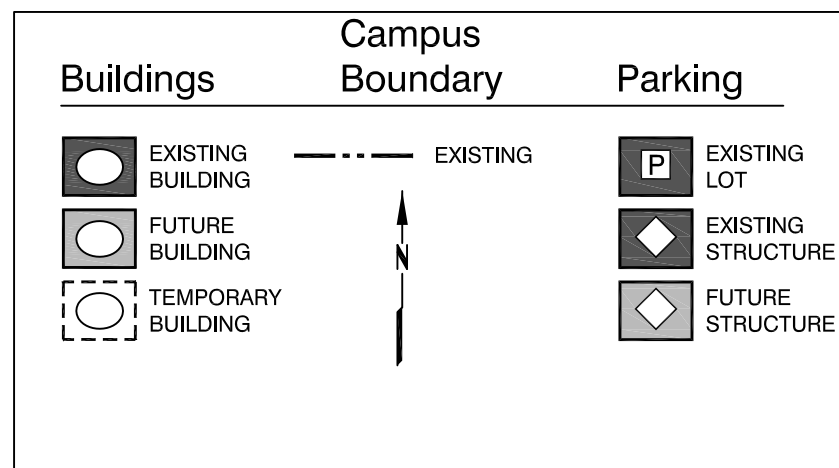
Master Plan Enrollment: 25,000 FTE

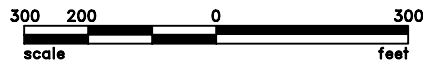
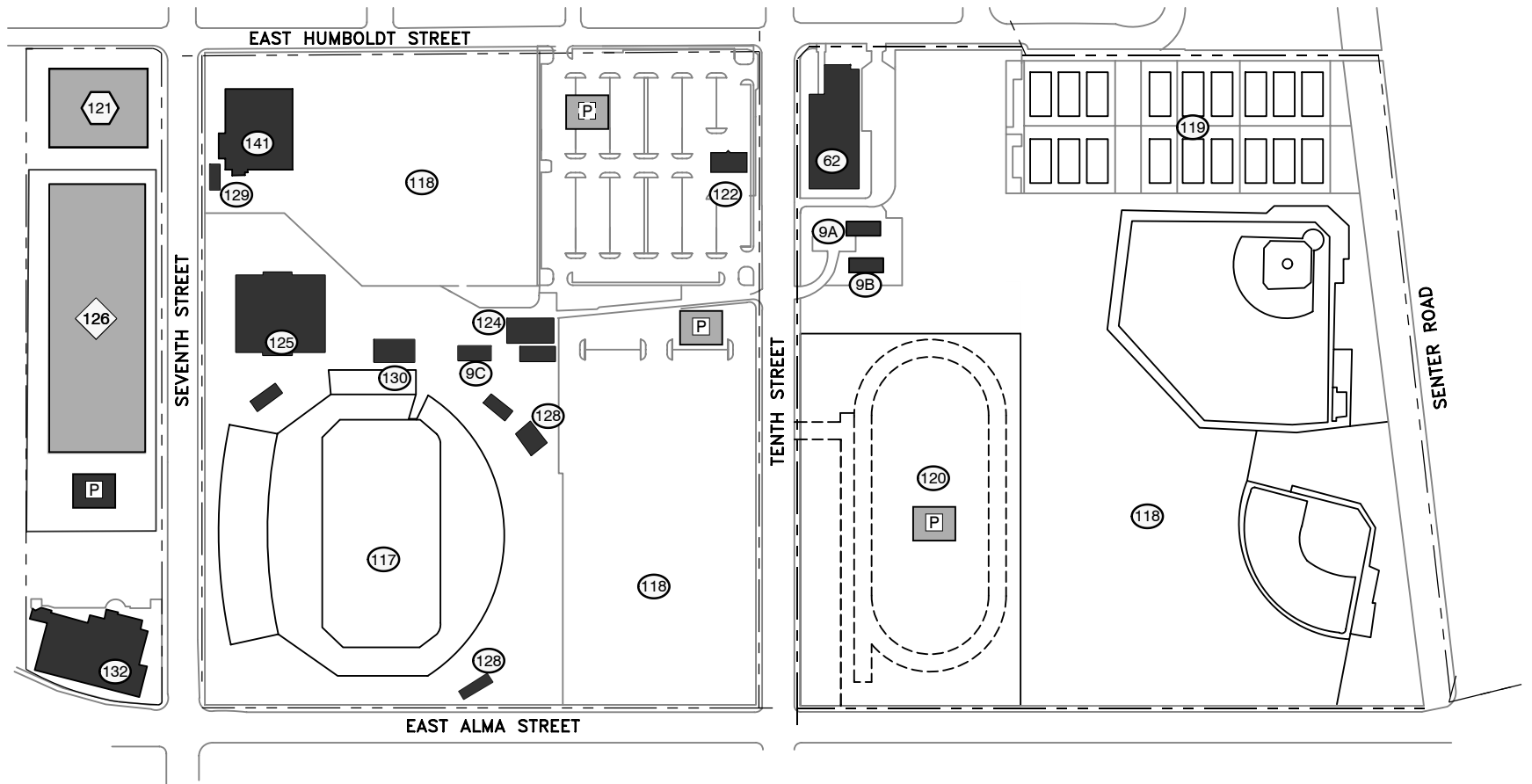
Approval Date: July 1965

Revised Date: January 2002

Main Campus Acreage: 88.5

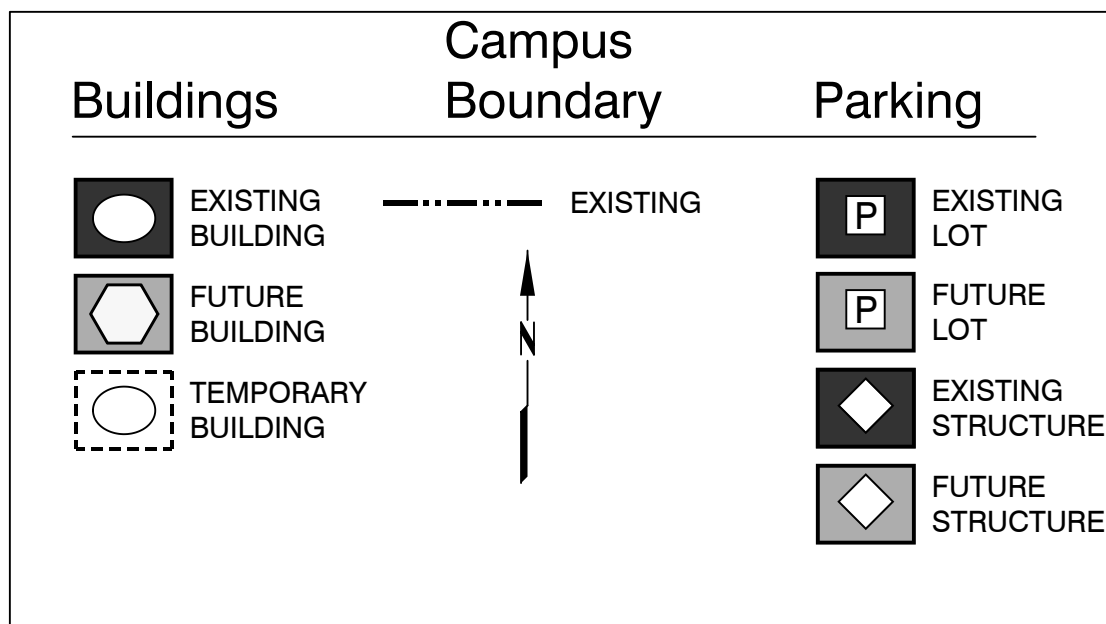
Parking Spaces - Main Campus 5,473





San Jose State University

South Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: July 1965
 Revised Date: March 2007
 South Campus Acreage: 62
 Parking Spaces - South Campus: 1,039



**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

SAN JOSÉ

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	2,318	15,003	21,973	36,852		1,993
II. New Facilities/Infrastructure					60,410	3,478
Totals	\$136,556	\$2,318	\$15,003	\$21,973	\$60,410	\$5,471

<i>FTE Existing Facilities/Infrastructure</i>		155	352			
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	507	0	155	352	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing					473,426	234,636
Other/Donor Funding/Grants		24,834				
Parking						
Student Union		71,399				
Totals	\$569,659	\$0	\$96,233	\$0	\$473,426	\$234,636

<i>Student Housing Beds</i>					2285	1130
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**SAN JOSÉ
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Spartan Complex Renovation (Seismic)	N/A	IB	E 1,428					
Nursing Building Renovation	155	IB	PW 890	C 14,246		E 640		
Dudley Moorhead Hall Renovation/Addition	352	IB		P 757	WC 21,973			E 649
Duncan Hall Renovation	0	IB				PWC 36,212		E 1,344
University Theater **	N/A	II					PWC 60,410	E 3,478
Totals	\$136,556	507	\$2,318	\$15,003	\$21,973	\$36,852	\$60,410	\$5,471

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Aquatic Center Expansion/Renovation	Stu		PWCE 8,060				
North Endzone Building	Oth		PWCE 24,834				
Student Recreation Center Expansion/Renovation	Stu		PWCE 63,339				
Campus Village, Phase II (2,285 Beds)	Hou					PWCE 473,426	
Campus Village, Phase III (1,130 Beds)	Hou						PWCE 234,636
Totals		\$0	\$96,233	\$0	\$0	\$473,426	\$234,636

** Pending Approval of Master Plan Revision.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN JOSÉ STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Spartan Complex Renovation (Seismic)

E

\$1,428,000

This project will equip the renovated 116,000 ASF/167,000 GSF Spartan Complex, including the Uchida Hall/Natorium (#45), Uchida Hall Annex (#45A), Spartan Complex East (#46), and Spartan Complex Central (#47) which is classified with a seismic Level 5 rating. This project will meet the current seismic, ADA and life safety code requirements, as well as replacing the building systems. Conversion of the dysfunctional natatorium into a two-level facility will provide a judo activity laboratory and the lower level for lecture, locker rooms and graduate research space, for a net increase of 62 FTE (20 FTE in lecture space, 59 FTE in LD laboratory space, -17 FTE in UD laboratory space), and a gain of 8 faculty offices.

Nursing Building Renovation

PW

\$890,000

This project will renovate 22,500 ASF/40,100 GSF of the existing Health Building (#38) to meet the current code requirements for seismic, ADA, and life safety following the relocation of the Student Health Center (#716). The renovated building will provide 319 FTE in lecture space, 42 FTE in LD laboratory space, 114 FTE in UD laboratory space and 27 offices. The existing building provides capacity for 301 FTE in lecture space, 19 FTE in UD laboratory space, and 29 faculty offices. The net result is 155 FTE (18 FTE in lecture space, 42 FTE in LD, 95 FTE in UD laboratory space), and a loss of two faculty offices to reflect the change in laboratory pedagogy with the availability of an appropriate facility. The future cost for construction and equipment is \$14,886,000.

Future Projects (2014/15–2017/18)

Dudley Moorhead Hall Renovation/Addition

This project will renovate the existing 36,100 ASF/57,600 GSF 52-year old facility and reconfigure the spaces for lecture, graduate labs, offices and storage currently undersized for their purpose in Dudley Moorhead Hall (DMH) (#34). The renovated building will provide 2,932 FTE in lecture space and retain the 43 faculty offices. The renovated building replaces the existing building capacity of 2,580 (2,556 FTE in lecture space, 24 FTE in LD laboratory space). The net result is a gain of 352 FTE in lecture space to reflect the change in laboratory pedagogy with the availability of an appropriate facility. Along with DMH, the attached Richard Lewis (#33) facility's 11,700 ASF/17,800 GSF need upgrades as all building systems have exceeded their useful life and will be brought up to current building code, fire code, seismic demands and ADA compliance.

Duncan Hall Renovation

This project will remodel and reconfigure 178,400 ASF/334,300 GSF of the Duncan Hall (#52) after reassessing the program needs. It will consolidate the various disciplines within the College of Sciences, upgrade the building systems and teaching laboratories to the current code requirements.

University Theater

This project will construct a new 63,000 ASF/97,000 GSF building (#160) for the College of Humanities and Arts. The new facilities will provide the campus with a 600-seat theater.

SAN JOSÉ NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Aquatic Center Expansion/Renovation

This project will renovate the existing Aquatic Center (#110) which was first opened in 1989. It consists of a 75-meter competition pool, pool deck area, locker room, and pool mechanical spaces. The facility is aged, outdated, and does not meet the current life-safety, building, environmental health, seismic and ADA code requirements. Additionally, the needs of the student population have evolved and changed over the years. There is a strong desire for the student to develop a pool that would support both the competition sports and the recreational activities. This proposal is to renovate the existing Aquatic Center with a newly configured 50-meter pool, supported by contemporary and efficient pool equipment for lap swimming as well as a separate 25-meter learning pool for recreational activities. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

North Endzone Building

The new 30,000 GSF North Endzone building will be located at the north end of the existing Spartan Stadium Complex (#117) at the South Campus. The project will include the demolition of the top bleachers and existing Locker Room Facility IKR (#130) to build a new facility that will house 21,400 ASF/ 32,000 GSF of sports medicine, athletics training space, a multi-purpose dining hall, a team locker room, offices for the coaches and support staff, equipment storage, a player lounge, a team auditorium, and meeting rooms for all athletics teams with enhanced video capabilities. The existing Data Center, Bally Hut (#103A) which currently supports the entire South Campus, will remain and be modified to be part of the new facility.

Student Recreation Center Expansion/Renovation

This project will provide 28,600 ASF/ 45,500 GSF of the existing Student Recreation facility (#100) and add 54,900 ASF/ 76,200 GSF. This project will encourage healthier lifestyles among the student population and provide the growing residential student population with an expansion of the weight room and fitness facilities, a multiactivity court, a second gymnasium, multipurpose exercise rooms and additional administrative space. The renovation will upgrade and modernize the weight room and fitness area, aerobics and racquetball courts, sport club lobby, existing locker rooms and concession stands. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Campus Village, Phase II (2,285 Beds)

This project is the second phase of a 5,700-bed student/faculty residential complex. The second phase of this project (#156-158) includes the demolition of an existing residential complex (#87-89). The project will add an additional 2,285 beds in apartment-style housing. Proceeding with this project is dependent upon meeting appropriate construction and program standards, including the development of a viable financial plan of the campus housing program and qualification for placement in the Systemwide Revenue Bond Program.

Campus Village, Phase III (1,130 Beds)

This project is the third phase of a 1,130-bed student/faculty residential complex (#154-155), which is the balance of the total 5,700-bed to complete the project. The project includes the demolition of the remaining residential complex (#90-91). Proceeding with this project is dependent upon meeting appropriate construction and program standards, including the development of a viable financial plan of the campus housing program and qualification for placement in the Systemwide Revenue Bond Program.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**SAN JOSÉ
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 590				
Spartan Complex Renovation (Seismic)			PW 3,240	C 51,479	
Subtotal Capital Outlay	\$55,309	\$590	\$3,240	\$51,479	\$0
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$55,309				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Spartan Shops	PWCE 3,800				
Student Union Expansion and Renovation	PWCE 90,553				
Student Health and Counseling Center	PWCE 33,354				
Moss Landing Marine Laboratories Aquaculture Lab				PWC 1,216	
North Parking Garage (Seismic)					PWC 1,489
Subtotal Capital Outlay	\$130,412	\$127,707	\$0	\$1,216	\$1,489
Subtotal Energy	\$0				
Total	\$130,412				

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California Polytechnic State University,
San Luis Obispo

California Polytechnic State University, San Luis Obispo

Jeffrey D. Armstrong, *President*

California Polytechnic State University, San Luis Obispo (Cal Poly) is a nationally ranked, four-year comprehensive public polytechnic university that emphasizes a “learn by doing” educational experience for its over 18,000 students. Cal Poly’s origins date back to 1901 with the establishment of a school at San Luis Obispo to provide practical instruction in many technical fields. Today, Cal Poly is organized into the instructional colleges: Agriculture; Food and Environmental Sciences; Architecture and Environmental Design; Business; Engineering; Liberal Arts; and Science and Mathematics. The campus occupies 6,051 acres adjacent to the city of San Luis Obispo on U.S. Highway 101. The main campus is midway between San Francisco and Los Angeles, 12 miles from the Pacific Ocean. In addition, Cal Poly has the 3,200 acre Swanton Pacific Ranch in Santa Cruz County. Swanton Pacific Ranch is a working ranch that provides students with the opportunity to have hands on experience with three distinct operations including a Forestry Stewardship Council Certified Forest, natural grass fed beef, and certified organic crops.

The student funded Recreation Center Expansion project completed in January 2012 nearly doubled the size of the existing Recreation Center and is expected to attain a LEED Silver certification. The expanded Recreation Center tripled the size of the cardio and weight areas, added two basketball courts, a multi activity center, as well as a new leisure pool.

Over 25 percent of the GSF on the Cal Poly campus is LEED certified and the Recreation Center addition as well as the Center for Science will add to the total.

Construction of Cal Poly’s next master plan project, the Center for Science is underway. The project will provide new and replacement space serving over 1,800 students in the heart of the

campus. The Center for Science replaces an antiquated sprawling one-story building built in the 1950s when Cal Poly had a total of 5,000 students. As science is one of the foundations of a polytechnic university, this project plays a vital role in Cal Poly remaining a nationally ranked university and is critical to the expansion of enrollments in science, technology, engineering, and related fields essential to the California economy. With donations from foundations, companies and individuals, Cal Poly will be able to provide space to both faculty and students for advanced research in such areas as the Western Coatings Technology Center and the Environmental Biotechnology Institute. These privately funded spaces, as well as others, will allow the College of Science and Mathematics to remain on the forefront of research.

Our next project, the Academic Center and Library, will expand the existing library and add 400 FTE toward our master plan ceiling. The Academic Center and Library will provide students with a variety of learning environments that support individual and group scholarship.

California Polytechnic State University, San Luis Obispo

Master Plan Enrollment: 17,500 FTE

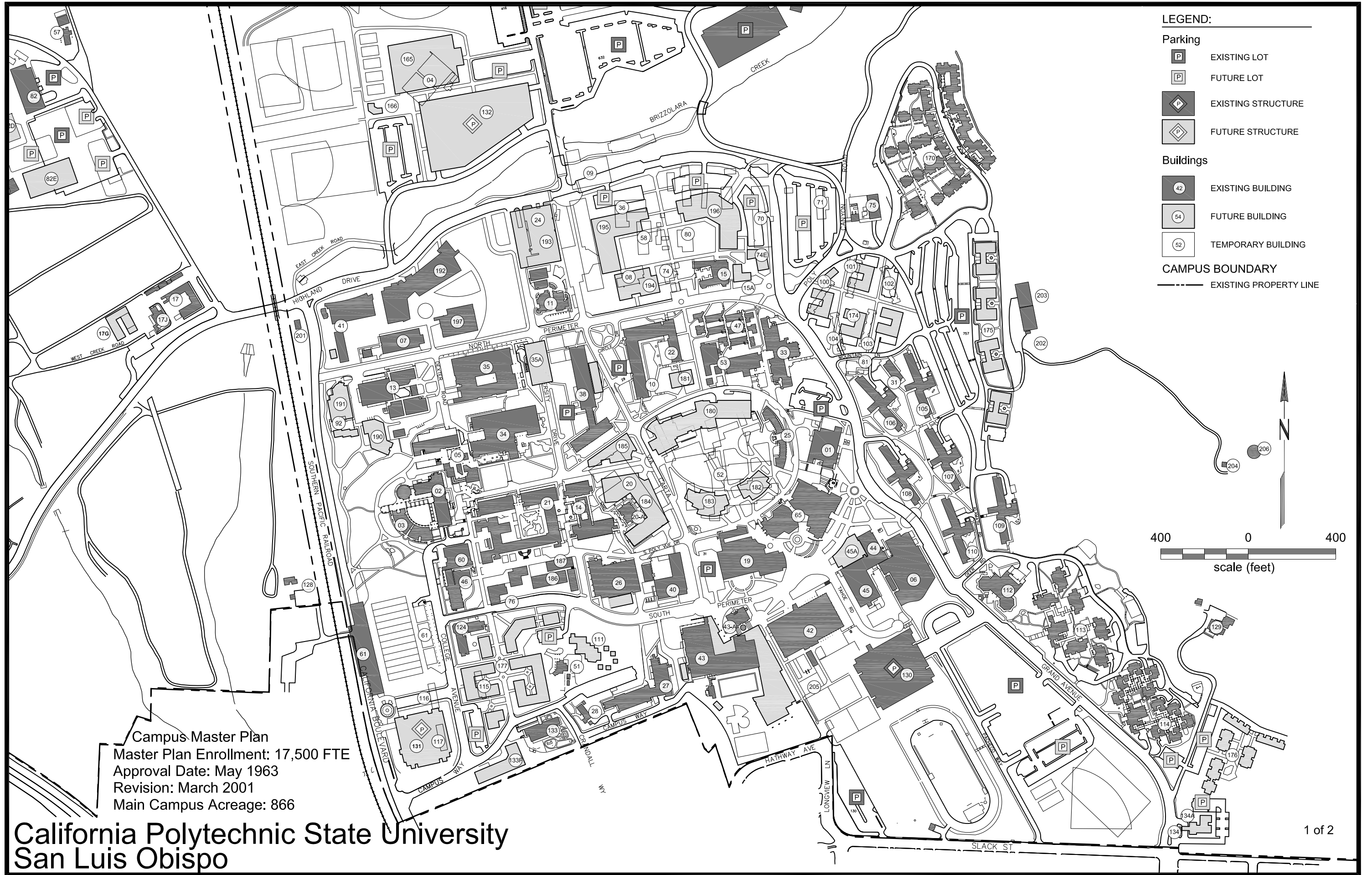
Master Plan approved by the Board of Trustees: May 1963









Master Plan Revision approved by the Board of Trustees: June 1965, June 1966, June 1968, November 1970, February 1975, September 1981, March 1983, July 1984, September 1985, November 1986, March 1987, June 1989, March 1997, February 1998, March 2001

1. Administration	50L. Rose Float Lab	131. <i>Parking Structure 2</i>
2. Cotchett Education Building	51. University House	132. <i>Parking Structure 3</i>
3. Business	52. Science	133. Orfalea Family and ASI Children's Center
4. Research Development Center	53. Science North	
5. Architecture and Environmental Design	55. Beef Cattle Evaluation Center	133F. <i>Children's Center Addition</i>
6. Christopher Cohan Center	56. Swine Unit	134. Visitor Information
7. Advanced Technology Laboratories	57. Veterinary Hospital	134A. <i>Visitor Center</i>
8. Bioresource and Agricultural Engineering	58. Welding	150. Poultry Science Instructional Center
8A. Bioresource and Agricultural Engineering Shop	60. Crandall Gymnasium	151. <i>New Corporation Yard</i>
9. Farm Shop	61. Alex G. Spanos Stadium	152. <i>Faculty/Staff Housing North</i>
10. Alan A. Erhart Agriculture	65. Julian A. McPhee University Union	153. Bella Montana
11. Agricultural Sciences	70. Facility Services/Receiving Warehouse	154. Animal Nutrition Center
13. Engineering	71. Transportation Services	155. Meats Processing Center
14. Frank E. Pilling Building	74. University Police	160. Baggett Stadium
15. Cal Poly Corporation Administration	74E. <i>University Police</i>	161. Bob Janssen Field
15A. <i>Cal Poly Corporation Administration Addition</i>	75. Mustang Substation	164. <i>Agriculture Pavilion</i>
16. Beef Unit	76. Old Power House	165. <i>Athletic Field House</i>
17. Crops Science	77. <i>Rodeo Arena</i>	166. <i>Athletic Field Facility</i>
17G. <i>Crops Unit West Greenhouse</i>	80. Housing Warehouse/Environmental Health and Safety	170. Cerro Vista Apartments
17J. Crops Science Lab	81. Hillcrest	171. Poly Canyon Village
18. Leprino Foods Innovation Institute	82. Corporation Warehouse	174. <i>Student Housing 4</i>
18A. Dairy Products Technology Center	82D. <i>Corporation Warehouse Expansion</i>	175. <i>Student Housing 5</i>
19. Dining Complex	82E. <i>New Farm Shop/Transportation Services</i>	176. <i>Student Housing 6</i>
20. Engineering East	83. Technology Park	177. <i>Student Housing 7</i>
20A. Bert and Candance Forbes Center for Engineering Excellence	92A. Poly Grove Rest Room	180. <i>The Center for Science</i>
21. Engineering West	92T. Poly Grove Faculty Offices	181. <i>Centennial Building 1</i>
22. English	100. Shasta Hall	182. <i>Centennial Building 2</i>
24. Food Processing	101. Diablo Hall	183. <i>Centennial Building 3</i>
25. Faculty Offices East	102. Palomar Hall	184. <i>Engineering East Replacement Building</i>
26. Graphic Arts	103. Whitney Hall	185. <i>Centennial Building 5</i>
27. Health Center	104. Lassen Hall	186. Construction Innovation Center
28. Albert B. Smith Alumni and Conference Center	105. Trinity Hall	187. Simpson Strong-Tie
30. Horseshoeing Unit	106. Santa Lucia Hall	190. <i>Architecture 3</i>
31. Housing Administration Building	107. Muir Hall	191. <i>Northwest Polytechnic Center</i>
32. Cal Poly Equine Center	108. Sequoia Hall	192. Engineering IV
33. Clyde P. Fisher Science Hall	109. Fremont Hall	193. <i>Center for Technology/Enhanced Learning</i>
34. Walter F. Dexter Building	110. Tenaya Hall	194. <i>Agriculture Learning Center</i>
35. Robert E. Kennedy Library	111. <i>Alumni Center/Professional Development Conference Center</i>	195. <i>Northeast Polytechnic Center 1</i>
35A. <i>Academic Center and Library</i>	112. Vista Grande	196. <i>Northeast Polytechnic Center 2</i>
36. Manufacturing	113. Sierra Madre Hall	197. Bonderson Engineering Project Center
38. Mathematics and Science	114. Yosemite Hall	201. Pumphouse 1
40. Engineering South	115. Chase Hall	202. Pumphouse 2
41. Engineering III	116. Jespersen Hall	203. Water Reservoir 1
42. Robert E. Mott Physical Education	117. Heron Hall	204. Water Reservoir 2
43. Recreation Center	117T. CAD Research Center	205. Pumphouse 3
43A. Kinesiology	121. Cheda Ranch	206. Water Reservoir 3
44. Alex and Faye Spanos Theater	122. Parker Ranch	
45. H. P. Davidson Music Center	123. Peterson Ranch	
45A. <i>Davidson Music Center Addition</i>	124. Student Services	
46. Natatorium Faculty Offices	125. Serrano Ranch	
47. Faculty Offices North	126. Chorro Creek Ranch	
48. Environmental Horticultural Science	127. Escuela Ranch	
50J. Mt. Bishop Warehouse	127D. Beef Center	
50K. Communications Services Storage	128. Parson's Residence	
	129. Avila Ranch	
	130. Grand Avenue Parking Structure	

LEGEND:
Existing Facility / Proposed Facility

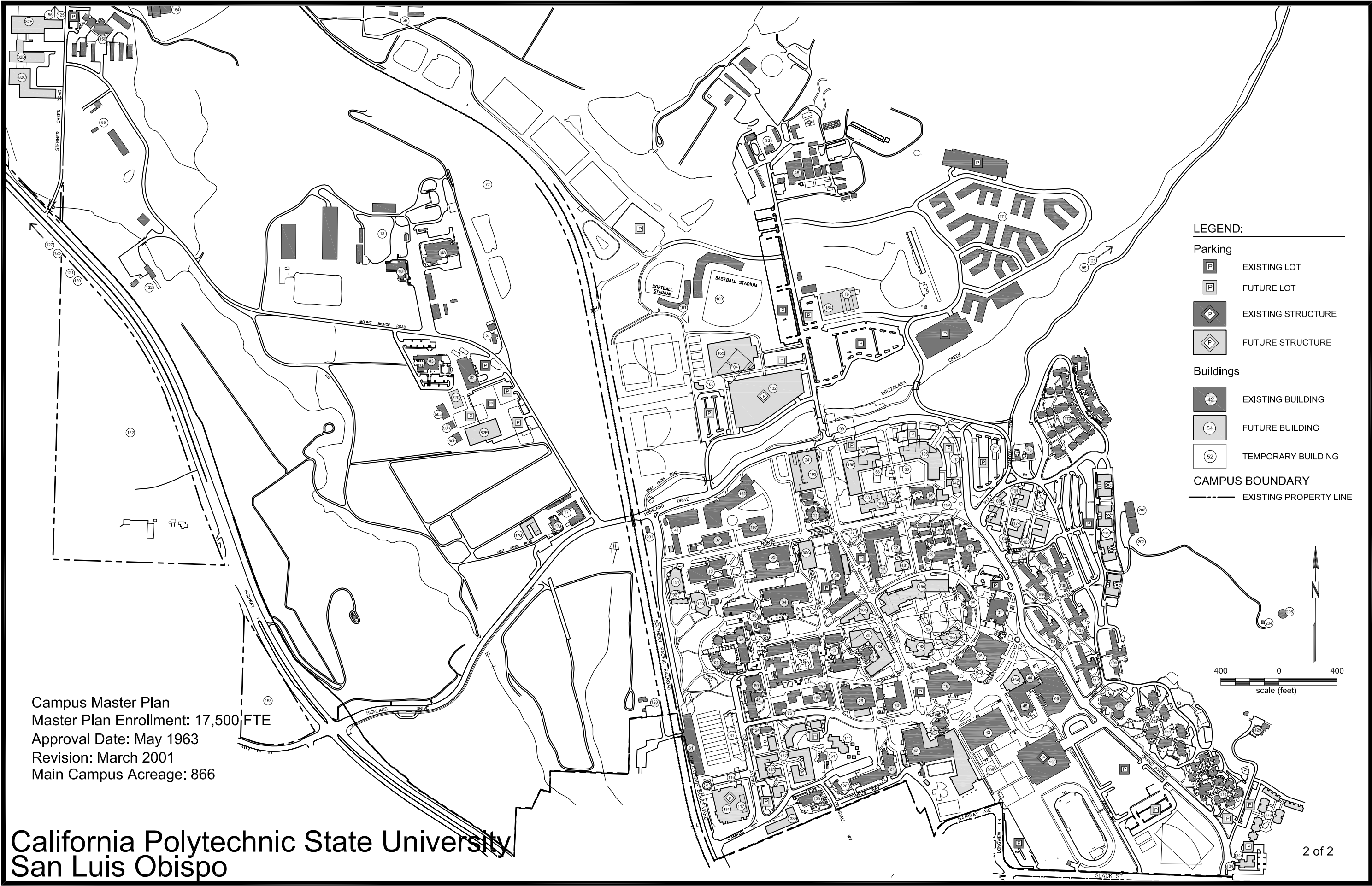
NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



- LEGEND:**
- Parking**
-  EXISTING LOT
 -  FUTURE LOT
 -  EXISTING STRUCTURE
 -  FUTURE STRUCTURE
- Buildings**
-  EXISTING BUILDING
 -  FUTURE BUILDING
 -  TEMPORARY BUILDING
- CAMPUS BOUNDARY**
-  EXISTING PROPERTY LINE

Campus Master Plan
 Master Plan Enrollment: 17,500 FTE
 Approval Date: May 1963
 Revision: March 2001
 Main Campus Acreage: 866

California Polytechnic State University
San Luis Obispo



Campus Master Plan
 Master Plan Enrollment: 17,500 FTE
 Approval Date: May 1963
 Revision: March 2001
 Main Campus Acreage: 866

California Polytechnic State University
 San Luis Obispo

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

SAN LUIS OBISPO

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation			65,883	68,360	33,290	9,023
II. New Facilities/Infrastructure	1,718	63,328	38,902	58,368	32,571	13,450
Totals	\$362,420	\$1,718	\$63,328	\$104,785	\$126,728	\$65,861
						\$22,473

<i>FTE Existing Facilities/Infrastructure</i>				50	50	
<i>FTE New Facilities/Infrastructure</i>		401	300	200		
<i>FTE Totals</i>	1001	0	401	300	250	50
						0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing		10,475				
Other/Donor Funding/Grants		30,256		402	8,919	
Parking					26,146	
Student Union		23,473	77,969			
Totals	\$177,640	\$0	\$64,204	\$402	\$35,065	\$0

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>					1000	
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

SAN LUIS OBISPO
State Funded

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Academic Center and Library ◊	401	II	P 1,718	WC 63,328		E 2,619		
Farm Shop/Corporation Yard Replacement	N/A	IB			PWC 65,883			E 3,389
Northeast Polytechnic Center I	300	II			PWC 38,902			E 1,668
Davidson Music Center Renovation/Addition	50	IB				PWC 18,106		E 1,733
Kennedy Library Renovation	N/A	IB				PWC 50,254		E 2,673
Northwest Polytechnic Center	200	II				PWC 55,749		E 7,370
Graphic Arts Renovation/Addition	50	IB					PWC 15,466	E 1,034
Engineering East Replacement Building	0	II					PWC 32,571	E 4,412
Administration Building Renovation	N/A	IB					PWC 17,824	E 194
Totals	\$362,420	1001	\$1,718	\$63,328	\$104,785	\$126,728	\$65,861	\$22,473

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Academic Center and Library ◊	Oth		PWC 4,239		E 402		
Agriculture Technology Center	Oth		PWCE 26,017				
University Union Renovation/Expansion	Stu		PWCE 23,473				
Campus Dining Renovation	Hou		PWCE 10,475				
Northwest UU Center	Stu			PWCE 77,969			
Parking Structure 3 (1,000 Spaces)	Pkg					PWCE 26,146	
Child Care Center Expansion	Oth					PWCE 8,919	
Totals		\$0	\$64,204	\$77,969	\$402	\$35,065	\$0

◊ This project is dependent upon state and non-state funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition S = Study P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN LUIS OBISPO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Academic Center and Library

P

\$1,718,000

This project includes a 73,700 ASF/105,200 GSF addition to the existing Robert E. Kennedy Library (#35) to alleviate the existing space and technology deficiencies to reflect the changing demands of CSU libraries in the digital age. Lecture space will be included for 401 FTE to accommodate enrollment growth. The project also includes 5,800 ASF/7,800 GSF dependent upon donor funding. The future cost for working drawings, construction, and equipment is \$65,947,000.

Future Projects (2014/15–2017/18)

Farm Shop/Corporation Yard Replacement

This project will relocate the 222,600 ASF/247,300 GSF Corporation Yard (#70-71) and demolish the Farm Shops (#9). The consolidation of transportation services and the Farm Shops will allow more efficient operations. The space vacated with the relocation of the Corporation Yard will provide the only contiguous site for campus academic core expansion. The project includes the realignment of Perimeter Road/Highland Drive. The current layout of these roads conflicts with pedestrian circulation and creates hazardous conditions in the core of the campus.

Northeast Polytechnic Center I

This project will construct a 45,500 ASF/71,000 GSF multi-story mixed-use facility (#195) located at the site of the existing Corporation Yard (#70). The facility will include instructional, student service, and administrative space and 50 faculty offices. It will accommodate 300 FTE (260 FTE in lecture space, 20 FTE in LD laboratory space, and 20 FTE in UD laboratory space).

Davidson Music Center Renovation/Addition

This project will renovate the existing 19,000 ASF/38,000 GSF center (#45), built in 1961, to provide state-of-the-art learning environments for programs in music, theater, and dance. Building systems will be renovated to current code. A 13,100 ASF/18,800 GSF addition (#45A) will be built to house performance venues. The project will accommodate 50 FTE (42 FTE in lecture space, 4 FTE in LD laboratory space, and 4 FTE in UD laboratory space).

Kennedy Library Renovation

This project will renovate the 158,400 ASF/208,400 GSF existing Kennedy Library (#35) to reflect the changing demands for a CSU library in conjunction with the new addition focusing on the digital age demands. This facility contains predominantly library stack areas and reading spaces with computer/teaching labs, library support and administration spaces. The renovation will provide flexible space to accommodate changing functions and technologies, and create clearly organized infrastructure distribution and circulation spines for changing systems and programs. Upgrades are needed to the building shell, and to facility services, including conveying, plumbing, HVAC, fire protection, electrical and telecom facility services.

Northwest Polytechnic Center

This project will construct a 72,000 ASF/100,000 GSF new mixed-use multi-story building (#191). It will accommodate 200 FTE in lecture space.

Graphic Arts Renovation/Addition

This project will renovate 15,000 ASF/20,000 GSF and 12,900 ASF/20,600 GSF to the existing Graphic Arts Building (#26), built in 1962. It will provide state-of-the-art learning environments for graphic communication and journalism. Mechanical/electrical systems will be renovated/replaced, and an accessibility upgrade will be completed to comply with code requirements. The project will accommodate 50 FTE in lecture space.

Engineering East Replacement Building

This project will replace the Engineering East building (#20) with a new 44,000 ASF/61,100 GSF building (#184) that is programmed with space to accommodate modern pedagogy and technology in engineering. The new building will have a smaller footprint, improving circulation in the campus core.

Administration Building Renovation

This project will renovate the 34,200 ASF/58,800 GSF Administration building (#1) to improve service points for students, staff, and faculty administrative functions, including cashier, evaluations, student records, and financial aid. It will include building systems renewal.

SAN LUIS OBISPO NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Academic Center and Library

This project includes a 74,000 ASF/105,000 GSF addition to the existing Robert E. Kennedy Library (#35) to alleviate the existing space and technology deficiencies to reflect the changing demands of CSU libraries in the digital age. Lecture space will be included for 401 FTE to accommodate enrollment growth. It also includes 6,000 ASF/7,800 GSF dependent upon donor funding.

Agriculture Technology Center

This project will construct a 15,900 ASF/27,500 GSF auxiliary-funded research and conference space within a three-story building (#194) for programs in the College of Agriculture. This project is dependent upon donor funding.

University Union Renovation/Expansion

This project will expand 50,000 ASF/83,300 GSF of the current Julian A. McPhee University Union facility (#65). The project will be located on a site (#182-183) directly to the north of the current University Union. It will expand spaces and facilities currently undersized for their purpose. Within the context of the Cal Poly master plan, the University Union identifies future potential student service satellite centers on campus to serve present populations and future growth. A portion of the Science building (#52), identified for removal as a part of the Center for Science project, currently occupies the site. For much of the development, Associated Students, Inc. will partner with the Cal Poly Foundation, Cal Poly Housing, and other entities to build and run these satellite centers. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Campus Dining Renovation

This project consists of converting the Light House and Veranda (#19) to a new Marche` (marketplace) food venue with individual food platforms. The renovation will also enclose the existing atrium and add new exterior entry elements at the northwest and east entries totaling 25,000 GSF. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Northwest UU Center

This project will construct a new 222,600 ASF/247,300 GSF facility (#193) providing a mixture of services not available in the existing student union facilities. It will provide a drop-in location for students, faculty, and staff with quick access to the Internet, campus information, transportation, dining, retail, and fitness/workout opportunities. This project is the result of student union master plan study conducted in 2003 and dependent on a successful student referendum. Funding will be provided by the Systemwide Revenue Bond Program.

Parking Structure 3 (1,000 Spaces)

This project will accommodate 1,000 parking spaces for Parking Structure 3 (#132) on the north side of the campus core off of the Highland Avenue entry. This structure will replace land-intensive surface parking, while providing more parking near the library and other academic activity centers. The appropriate number of accessible spaces will be provided along with accessible paths of travel to the campus. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the Systemwide Revenue Bond Program.

Child Care Center Expansion

This project will expand the current facility (#133) on a site to the west. The new 5,000 ASF/6,000 GSF facility (#133F) will ease existing demand and accommodate future needs for childcare as the campus population grows. The Child Care Center provides educational opportunities for programs in the psychology and human development programs. Student fees and donors will provide funding.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**SAN LUIS OBISPO
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 1,030				
Center for Science ◊	C 101,071				
Utility Conservation, Phase I ◊	PWC 2,605				
Infrastructure Improvements, Crandall Gymnasium (Seismic) *					PWC 1,006
Subtotal Capital Outlay	\$103,107	\$102,101	\$0	\$0	\$1,006
Subtotal Energy	\$2,605	\$2,605			
Subtotal Other	\$0				
Total	\$105,712				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Center for Science ◊	C 16,446				
Utility Conservation, Phase I ◊	PWC 3,630				
Recreation Center Expansion	PWCE 71,128				
Technology Park Pilot Building	PWC 6,300				
Simpson Strong - Tie Building	PWC 3,000				
Recreation Center Expansion	PWCE 71,128				
University Union Plaza Renovation	PWC 4,478				
Parking Structure II (900 Spaces) ^		PWC 30,415			
University Police Department Renovation				PWC 1,000	
Academic Center and Library ◊					PWCE 4,825
Subtotal Capital Outlay	\$208,720	\$30,415	\$0	\$1,000	\$4,825
Subtotal Energy	\$3,630	\$3,630			
Total	\$212,350				

◊ This project was state and non-state funded.

^ This project was previously approved by the Board of Trustees but did not proceed.

* Project budget approved in Budget Act relies on FEMA cofunding. State funds are limited so project may not proceed and state funds are being requested again in 2013/14.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
San Marcos

California State University, San Marcos

Karen S. Haynes, *President*

California State University, San Marcos, the 20th campus of the California State University, was founded on September 1, 1989. The university had evolved from the North County Center of San Diego State University, which was located in leased premises on Los Vallecitos Boulevard in San Marcos. During 1989/1990, 12 founding faculty joined President Bill W. Stacy to define the university mission, academic plan and institutional plan.

To promote favorable city/campus relationships on planning and zoning issues, the city of San Marcos formed a Technical Advisory Committee between city and CSU officials aimed at formulating harmonious land use and circulation proposals for the 1,800 acres of privately owned property immediately surrounding the campus site. This cooperative effort culminated with the city adopting the "Heart of the City" General Plan Amendment and related zoning ordinance amendments to carry forward the committee's work into public policy.

Groundbreaking for the permanent campus, located on the former Prohoroff Ranch in the city of San Marcos, occurred on February 23, 1990. The initial construction of the 304-acre site provided six buildings and appropriate roads, streets, utilities and landscaping.

In fall 1990, 600 "first" students arrived to become engaged in the university's teaching and learning processes, and 18 additional faculty were recruited to meet the academic responsibilities of the growing campus. The university conducted its first commencement on May 23, 1992, with the graduation of 107 baccalaureate candidates and recognition of 75 students having completed the post baccalaureate Teacher Credential Program. In spring 1993, the campus received full accreditation by the Western Association of Schools and Colleges.

A major infrastructure project completed in 1996 supported additional buildings planned to accommodate expected growth. University Hall, a classroom/office building, was completed in 1998. Two additional buildings, Science Hall II and the Arts Building, were opened in 2002.

The Clarke Field House/University Student Union and University Village Apartments were both opened in fall 2003. The 200,000 GSF Kellogg Library opened in January 2004 with space for 840,000 volumes and seating for more than 1,600 students. The 80,000 GSF Markstein Hall (Business Building) opened in January 2006. In August 2007, the Center for Children and Families opened its doors to the children of students, faculty, staff and community members. The McMahan House opened in 2009 as the campus' first conferencing center. In April 2011, the Public Safety Building opened housing University Police, Parking Services and the Emergency Operations Center. The 106,000 GSF Social and Behavioral Sciences opened its doors to students, faculty and classes for the fall 2011 semester.

In February 2012, the campus broke ground on the new University Student Union project which will be the campus' first student center. The project will house Student Life and Leadership, ASI, Tukwut Leadership Center, Pride Center, Cross Cultural Center, and Women's Center. It will also bring four branded food concepts onto campus and boast a 400 seat outdoor amphitheater and a 9,000 GSF ballroom space. Occupancy is expected in spring 2014.

The campus is currently underway in the planning stages for the new Student Health and Counseling Services Building that will be located next to Parking Structure I. This building will bring Student Health and Counseling Services back to campus after nearly 15 years of being located in a medical office building across from campus. The 20,000 GSF building will provide examination rooms, medical offices and counseling spaces as well as space for a wellness and health program for students. Occupancy is expected in fall 2014.

California State University, San Marcos

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: March 1988

Master Plan Revision approved by the Board of Trustees: May 1990, May 1992, November 2001

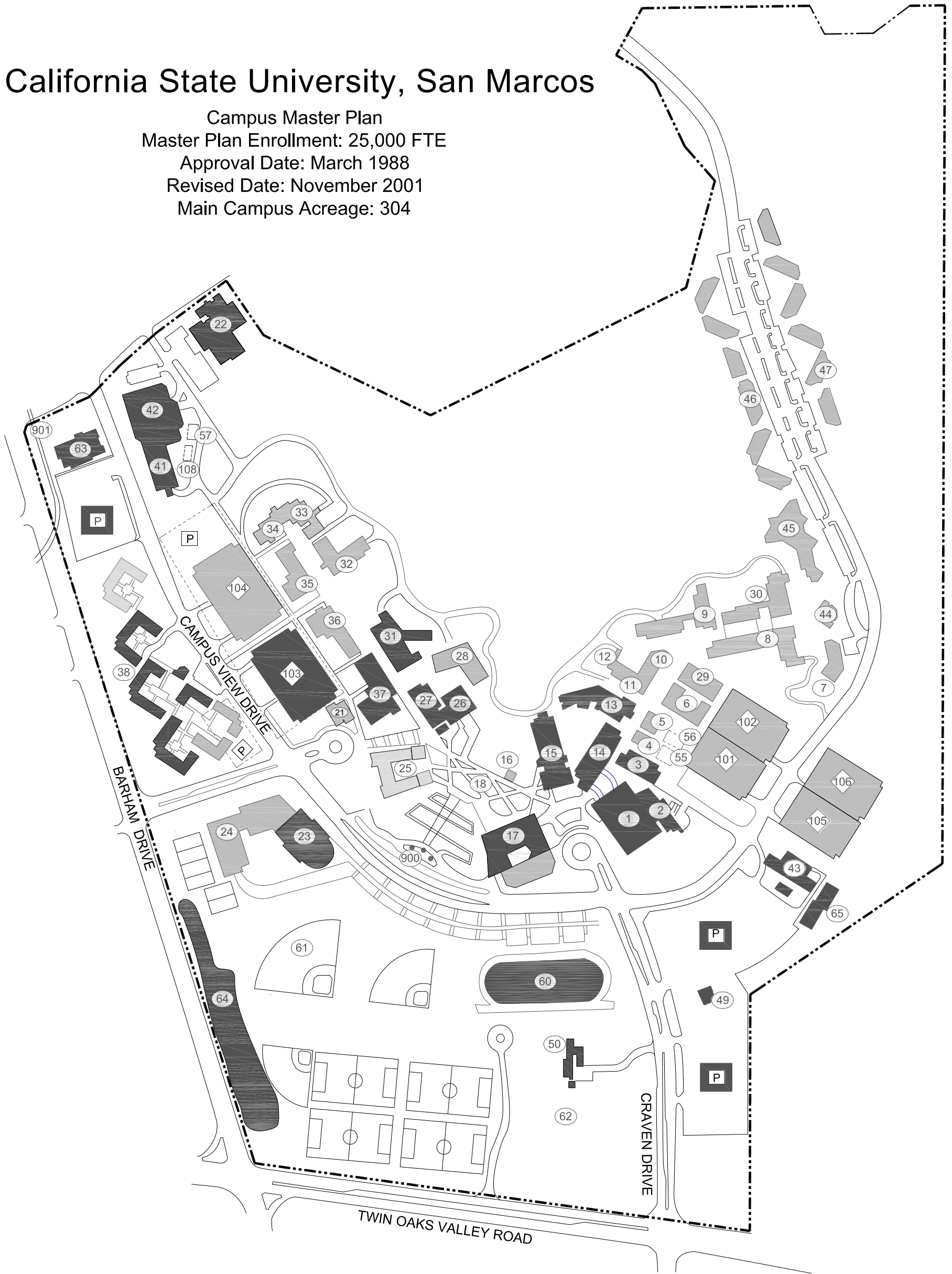
- | | |
|--|---|
| 1. Craven Hall | 55. Foundation Classroom Building (Temporary) |
| 2. University Commons | 56. Foundation Classroom Building (Temporary) |
| 3. Science Hall I | 58. Facility Services Training Center |
| 4. <i>Laboratory Building</i> | 60. Mangrum Track |
| 5. <i>Laboratory Building</i> | 61. <i>Athletic Fields</i> |
| 6. <i>Laboratory Building</i> | 62. <i>Open Space Reserve</i> |
| 7. <i>Laboratory Building</i> | 63. Public Safety Building |
| 8. <i>Laboratory Building</i> | 64. Wetlands Reserve |
| 9. <i>Laboratory Building</i> | 65. Greenhouse |
| 10. <i>Food Service</i> | 101. <i>Parking Structure</i> |
| 11. <i>Lecture</i> | 102. <i>Parking Structure</i> |
| 12. <i>Lecture</i> | 103. Parking Structure I |
| 13. Markstein Hall | 104. <i>Parking Structure</i> |
| 14. Academic Hall | 105. <i>Parking Structure</i> |
| 15. University Hall | 106. <i>Parking Structure</i> |
| 16. <i>Tower</i> | 108. Facility Services Storage Trailer |
| 17. Kellogg Library | 900. Transit Center |
| 21. <i>Student Health and Counseling Services Building</i> | 901. Sprinter Station |
| 22. Center for Children and Families | |
| 23. Clarke Field House/
University Student Union | |
| 24. <i>Physical Education Building</i> | |
| 25. <i>University Student Union</i> | |
| 26. Arts Building | |
| 27. Arts Theater Building | |
| 28. <i>Arts and Humanities Hall II</i> | |
| 29. <i>Lecture Building</i> | |
| 30. <i>Lecture Building</i> | |
| 31. Social and Behavioral Sciences Building | |
| 32. <i>Humanities Building</i> | |
| 33. <i>Laboratory Building</i> | |
| 34. <i>Laboratory Building</i> | |
| 35. <i>Laboratory Building</i> | |
| 36. <i>Laboratory Building</i> | |
| 37. Science Hall II | |
| 38. University Village Apartments | |
| 41. University Services Building | |
| 42. Physical Plant/Corporation Yard | |
| 43. Central Utilities Plant | |
| 44. <i>Student Housing Commons</i> | |
| 45. <i>Student Housing</i> | |
| 46. <i>Student Housing</i> | |
| 47. <i>Student Housing</i> | |
| 49. Telecommunications Building | |
| 50. The McMahan House | |

LEGEND:
Existing Facility / *Proposed Facility*

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, San Marcos

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: March 1988
 Revised Date: November 2001
 Main Campus Acreage: 304



Buildings	Campus Boundary	Parking
<ul style="list-style-type: none"> EXISTING BUILDING FUTURE BUILDING TEMPORARY BUILDING 	<ul style="list-style-type: none"> Existing 	<ul style="list-style-type: none"> EXISTING LOT FUTURE LOT FUTURE STRUCTURE TEMPORARY LOT

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

SAN MARCOS

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,189	209				
II. New Facilities/Infrastructure			87,016	38,707	30,897	7,524
Totals	\$158,018	\$1,189	\$87,016	\$38,707	\$30,897	\$7,524

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>			2005	344	545	
<i>FTE Totals</i>	2894	0	2005	344	545	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing		97,996				
Other/Donor Funding/Grants		4,453		39,458		
Parking						
Student Union						
Totals	\$141,907	\$0	\$102,449	\$0	\$39,458	\$0

<i>Student Housing Beds</i>		832				
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**SAN MARCOS
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
University Services Building Renovation	N/A	IB	PWC 1,189	E 209				
Physical Education/Health and Wellness	75	II			PWC 30,498		E 968	
Humanities	1930	II			PWC 56,518		E 1,505	
Biotechnology, Kinesiology and Health Professions	344	II				PWC 38,707		E 4,299
Science III	545	II					PWC 28,424	E 3,225
Totals	\$158,018	2894	\$1,189	\$209	\$87,016	\$38,707	\$30,897	\$7,524

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Student Housing, Phase II (832 Beds)	Hou		PWCE 97,996				
Fields/Courts Infrastructure Improvements	Oth		PWC 4,453				
Athletic Fields and Courts	Oth				PWCE 39,458		
Totals		\$0	\$102,449	\$0	\$39,458	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN MARCOS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

University Services Building Renovation

PWC

\$1,189,000

This project will renovate a 7,200 ASF/7,300 GSF portion of the existing Physical Plant facility (#41) to accommodate administrative functions of Facilities Development and Management (FDM) and to provide updated administrative support space for Procurement and Support Services. The project will reconfigure space vacated by the University Police Department to accommodate administrative functions currently located in modulars. The renovation will allow each department to more effectively address the service needs of a growing campus. The future cost for equipment is \$209,000.

Future Projects (2014/15–2017/18)

Physical Education/Health and Wellness

This project will construct a 52,600 ASF/74,000 GSF facility (#24) to provide 75 FTE (50 FTE in LD laboratory space, 25 FTE in UD laboratory space), and 10 faculty offices to accommodate the physical education/health and wellness program.

Humanities

This project will construct a 52,400 ASF/83,500 GSF facility (#32) for literature and writing studies, film studies, history, world languages, Hispanic literature, and philosophy. The project will provide 1,930 FTE in lecture space and 123 faculty offices.

Biotechnology, Kinesiology and Health Professions

This project will construct a 48,000 ASF/76,300 GSF facility (#35). The project will provide for 344 FTE (174 FTE in lecture space, 150 FTE in LD laboratory space, 20 FTE in UD laboratory space), and 50 faculty offices, including space for the dean of the College of Health and Human Services.

Science III

This project will construct a 43,000 ASF/69,000 GSF facility (#36). This project will provide for 545 FTE (70 FTE in lecture space, 375 FTE in LD laboratory space, 100 FTE in UD laboratory space), and 35 faculty offices. The project will support the biology, chemistry, physics, and mathematics departments.

SAN MARCOS NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Student Housing, Phase II (832 Beds)

This second phase (#38) will provide 832 beds in a multi-building complex of apartments. The complex will include space for resident advisers and for meeting rooms, recreation and laundry facilities. Funding will be provided by campus student housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan of the campus housing program and qualification for placement in the Systemwide Revenue Bond Program.

Fields/Courts Infrastructure Improvements

This project will develop a portion of the recreational facilities for the campus (#61). It will provide three NCAA-certified playing fields to support the softball and baseball intramural program on campus. The recreational program will promote good health, physical fitness, relaxation and socializing for students. Funding for this project will be provided by donor contributions.

Athletic Fields and Courts

This project will develop a portion of the northwestern portion of the campus adjacent to Twin Oaks Valley Road into tennis courts and recreational soccer fields (#61). This project will develop a section of the area to allow for a large range of recreational alternatives to promote wellness and good health for the students and the campus community. Funding for this project will be provided by donor contributions.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**SAN MARCOS
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal Social and Behavioral Sciences Building	C 236	E 1,941			
Subtotal Capital Outlay	\$2,177	\$1,941	\$0	\$0	\$0
Subtotal Energy	0				
Subtotal Other	\$0				
Total	\$2,177				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
University Student Union			PWCE 43,980		
Renovation of Sparkman Elementary School (for Academic use)			PWCE 2,200		
Student Health and Counseling Services Building				PWCE 9,936	
Subtotal Capital Outlay	\$56,116	\$0	\$46,180	\$9,936	\$0
Subtotal Energy	\$0				
Total	\$56,116				

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Sonoma **State University**

Sonoma State University

Ruben Armiñana, *President*

Sonoma State University, established by the State Legislature in 1960, first opened to 250 students in June 1961 in leased buildings in Rohnert Park. The move to its permanent site of 215 acres took place in 1966, upon completion of Stevenson and Darwin Halls for classrooms.

As enrollments increased, new facilities were built: Ives Hall for performing arts, a dining commons, a library, a physical education facility, and site development features including three lakes (reservoirs) that have since become important aesthetic features of the campus. The original architectural design during this period was urban in character, calling for smooth concrete buildings and formalized landscaped courts.

In 1969, the academic master plan underwent a major revision. The new cluster school concept, coupled with a heightened appreciation of the rural environment, influenced the physical master plan. First to exemplify this new plan was the residence facility of 1972, a “village” of inviting stucco and redwood structures. The Student Health Center also used redwood and stucco, with a landscaped ground cover of wild roses and poppies. In 1975, a transitional project, Nichols Hall, integrated a three-story concrete structure, near the core, with a low-level redwood and stucco cluster school complex. The Student Union was built in 1976 of wood and concrete and faces the central core in one direction and the lakes in the other. In 1977, Sonoma State University saw the completion of an art building, a childcare center, additional parking, several structural aides for the disabled and an addition to the library for a computer center. In 1978, university status was officially extended to Sonoma. The aquatic facility was funded in 1980, and the community provided funds for the construction of a pool in 1982. Construction of the 500-seat Evert B. Person Theatre was completed in 1989.

In June 2000, the Jean and Charles Schulz Information Center was completed to accommodate the expanded needs of the library and computing services. This facility is a prototype library/information complex for the 21st century with an automated storage and retrieval system that holds 750,000 items.

The original 1972 residential complex has been expanded, maintaining the “village” architectural design using stucco and wood and tile roofs. Two new complexes, named Sauvignon Village and

Beaujolais Village, are one-, two-, and three-story buildings formed around outdoor gathering spaces and courtyards, all with kitchens, dining rooms, and living rooms. Tuscany Village added another 699 beds in fall 2009. The on campus community is now comprised of 3,100 students, 40 percent of its student population.

In May 2000, the trustees approved a new master plan adding 48 acres for the Donald and Maureen Green Music Center (GMC), a 1,400-seat donor-funded concert hall. A 250-seat recital hall, Schroeder’s Recital Hall, classrooms, ensemble and practice rooms compliment the programming capabilities. A hospitality center featuring a restaurant and an executive conference center will provide a memorable experience for guests. Music Education Hall opened in fall 2008. The GMC offers the finest acoustical quality and provide a unique cultural experience designed to enhance the experience of the vineyards, rolling foothills and beauty of Sonoma County opens fully in September 2012.

In fall 2006, the 40-year-old science building, Darwin Hall, reopened after a two-year renovation, producing a contemporary look with state-of-the-art laboratory and classrooms to support the needs of a 21st century science curriculum.

A student-financed Recreation Center was completed in fall 2004 and has become a model for a state-of-the-art design that maximized functional space and demonstrates sustainable building techniques. The university was awarded a 2005 Outstanding Sports Facilities Award by the National Intramural Recreational Sports Association. The adjacent Student Center, scheduled to open in Fall 2013, is designed to complement the Recreation Center while providing a bookstore, food services with dining facilities, student activities space, and conference center spaces. The Student Center will fulfill the university’s strategic plan by creating centers of active student life in support of the residential community.

Sonoma State University

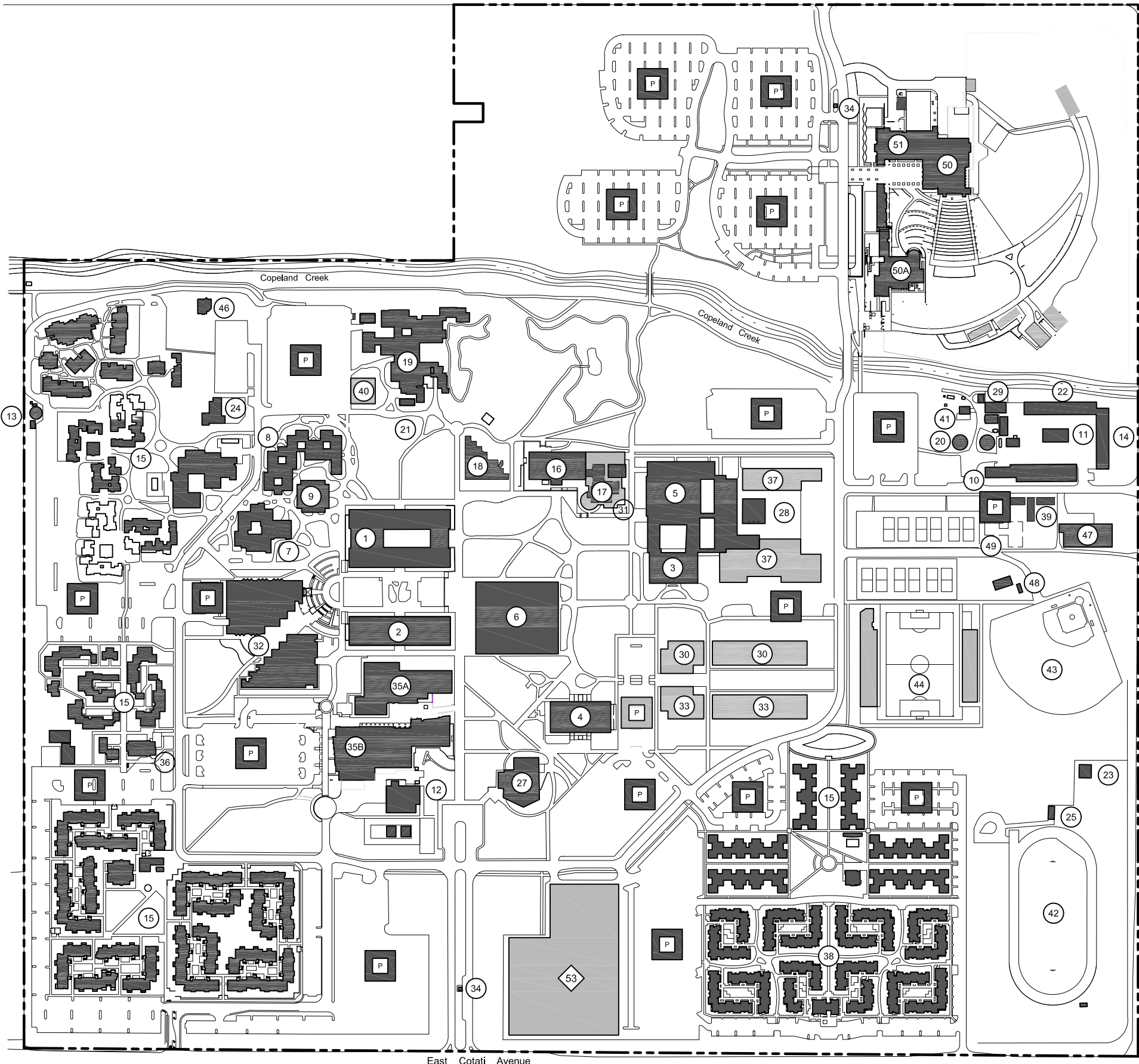
Master Plan Enrollment: 10,000 FTE

Master Plan approved by the Board of Trustees: April 1962

Master Plan Revision approved by the Board of Trustees: March 1967, October 1969, July 1970, January 1976, February 1980, May 1990, March 1992, May 2000

- | | |
|--|---|
| 1. Adlai E. Stevenson Hall
(Classroom/Office) | 46. Environmental Technology Center - ETC |
| 2. Darwin Hall (Science) | 47. Campus Storage Building |
| 3. Field House | 48. Baseball Storage Building |
| 4. Charles Ives Hall (Music) | 49. PreCollege Programs/NWIC - Northwest
Information Center (Temporary) |
| 5. Physical Education | 50. Donald and Maureen Green Music Center |
| 6. Ruben Salazar Hall | 50A. Music/Faculty Office Building |
| 7. Student Health Center | 51. <i>Restaurant/Meeting Facility</i> |
| 8. Rachel Carson Hall | 52. <i>Joan and Sanford I. Weill Lawn
and Commons</i> |
| 9. Ambrose Nichols Hall (Classroom/Office) | 53. <i>Parking Structure</i> |
| 10. Plant Operations Office | |
| 11. Corporation Yard | |
| 12. Boiler Plant | LEGEND:
Existing Facility / <i>Proposed Facility</i> |
| 13. Wastewater Equalization Tank Structure | |
| 14. Corporation Yard Support Services | |
| 15. Residence Halls and Dining Facility | NOTE: Existing building numbers correspond
with building numbers in the Space and Facilities
Data Base (SFDB) |
| 16. Commons | |
| 17. Bookstore (Temporary) | |
| 18. Student Union | |
| 19. Art Building | |
| 20. Pump House | |
| 21. Pump House-Fire | |
| 22. Corporation Yard Warehouse | |
| 23. Physical Education / Storage Building | |
| 24. Child Care Center | |
| 25. Athletic Field Facility | |
| 27. Evert B. Person Theatre | |
| 28. Aquatic Facility | |
| 29. Anthropological Studies Center | |
| 30. <i>Instructional Expansion</i> | |
| 31. <i>Professional Schools Building</i> | |
| 32. Jean and Charles Schulz Information Center | |
| 33. <i>Instructional Expansion</i> | |
| 34. Parking and Information Booth | |
| 35A. Recreation Center | |
| 35B. University Center | |
| 36. Public Safety Building | |
| 37. <i>Physical Education Addition</i> | |
| 38. Student Housing Growth - Tuscany Village | |
| 39. Greenhouses | |
| 40. <i>Art Building Addition</i> | |
| 41. Recycle Plant | |
| 42. Stadium | |
| 43. Baseball Field | |
| 44. <i>Soccer Stadium</i> | |

Rohnert Park Expressway



Sonoma State University

Campus Master Plan
 Master Plan Enrollment: 10,000 FTE
 Approval Date: April 1962
 Revised Date: May 2000
 Main Campus Acreage: 269



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

SONOMA

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation			1,145	45,271	21,000	26,256
II. New Facilities/Infrastructure	1,074	39,283		6,332	368	
Totals	\$114,473	\$1,074	\$39,283	\$1,145	\$51,603	\$21,368

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>		513				
<i>FTE Totals</i>	513	0	513	0	0	0

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing		66,696	19,062	19,062	71,652	
Other/Donor Funding/Grants						23,101
Parking						
Student Union						
Totals	\$176,472	\$0	\$66,696	\$19,062	\$71,652	\$23,101

<i>Student Housing Beds</i>						
<i>Faculty/Staff Housing Units</i>		100	50		232	
<i>Parking Spaces</i>						
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**SONOMA
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Professional Schools Building	513	II	P 1,074	WC 39,283		E 2,244		
Stevenson Hall Renovation	0	IB			P 1,145	WC 44,633		E 2,587
Ives Hall Renovation	0	IB				P 638	WC 19,502	E 496
Galbreath Preserve Observatory	N/A	II				PWC 4,088	E 368	
Kinesiology Renovation	0	IB					PW 1,498	CE 23,173
Totals	\$114,473	513	\$1,074	\$39,283	\$1,145	\$51,603	\$21,368	\$26,256

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Faculty/Staff Housing Infrastructure **	Hou		PWC 20,378				
Faculty/Staff Housing, Phase I (100 Units)	Hou		PWC 46,318				
Faculty/Staff Housing (50 Units) per year	Hou			C 19,062	C 19,062		
Faculty/Staff Housing (232 Units) over 5 years	Hou					C 71,652	
Aquatic Center Expansion	Oth						PWCE 23,101
Totals		\$0	\$66,696	\$19,062	\$19,062	\$71,652	\$23,101

** Pending approval of Master Plan Revision.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-state CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SONOMA STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Professional Schools Building

P

\$1,074,000

This project will construct a new 49,900 ASF/69,300 GSF building (#31) on the north side of the central campus quadrangle area to house the professional disciplines of business administration, education and nursing. The scope of the project includes 513 FTE in lecture space, 100 faculty offices, and related clerical support space. The future cost for working drawings, construction, and equipment is \$41,527,000.

Future Projects (2014/15–2017/18)

Stevenson Hall Renovation

This project will renovate the 97,600 ASF/130,200 GSF Stevenson Hall (#1) to correct deficiencies for the facility built in 1967. The renovation will bring the building up to current code and will modernize instructional spaces and allow learning to take place in a safe, controlled environment. This will ensure compliance with Title 24 Disabled Access requirements, health, and fire and life/safety guidelines. The renovation will retain the building's 2,299 FTE in lecture space, 60 FTE in UD laboratory space, 125 faculty offices and the required instructional support, faculty space, administrative and executive suite space.

Ives Hall Renovation

This project will renovate 27,400 ASF/48,500 GSF Ives Hall (# 4) housing the Performing Arts program which was built in 1967. The project will demolish the existing interior and address today's curriculum to enhance the teaching/learning curriculum, as well as upgrading building systems to meet energy mandates and update to code for ADA, fire life safety and seismic events.

Galbreath Preserve Observatory

This project will construct a new 5,000 GSF Astronomical Observatory in the Galbreath Wildlands Preserve to house a \$700K one-meter diameter advanced robotic telescope purchased with gifted funds. This facility will support graduate research in astronomy/physics and benefit the Sonoma State University students, faculty and staff, and visitors from the surrounding area including K-12 students and researchers.

Kinesiology Renovation

This project will renovate the 44,800 ASF/66,000 GSF Physical Education facility (#5) in which the Kinesiology Department resides. Renovation will include partial interior demolition to reconfigure the instructional areas, as well as faculty and administrative spaces to address the needs of a growing department.

SONOMA NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Faculty/Staff Housing Infrastructure

This project will provide the utilities infrastructure required to support the future build out of 432 single-family attached and detached dwelling units over a period of 5- to 10-years with the purchased 89.23 acres of undeveloped land, two-miles north of the campus. The scope of this project will be dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee, and qualification under the Systemwide Revenue Bond Program.

Faculty/Staff Housing, Phase I (100 Units)

This project will construct 100 of the planned single-family attached and detached dwelling units. This project will be dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee and qualification under the Systemwide Revenue Bond Program.

Faculty/Staff Housing (50 Units) per year

This project will construct 50 of the planned single-family attached and detached dwelling units in consecutive years. This project will be dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee and qualification under the Systemwide Revenue Bond Program.

Faculty/Staff Housing (232 Units) over 5 years

This project will construct 232 of the planned single-family attached and detached dwelling units. This project will be dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee and qualification under the Systemwide Revenue Bond Program.

Aquatic Center Expansion

This project will expand 91,900 ASF of the Aquatic Center (#28) by adding an additional 50-meter pool located to the east of the current pool, construct buildings to house administrative offices and conference/support rooms, a support building for lockers, team room, training, temporary and permanent seating for spectators, and a building to house restrooms, ticket sales, and concessions with donor funding.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**SONOMA
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 543				
Green Music Center ◊		E 2,500			
Subtotal Capital Outlay	\$3,043	\$543	\$2,500	\$0	\$0
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$3,043				

Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Subtotal Capital Outlay	\$0	\$0	\$0	\$0	\$0
Subtotal Energy	\$0				
Total	\$0				

◊ This project was state and non-state funded.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University,
Stanislaus

California State University, Stanislaus

Joseph F. Sheley, *Interim President*

The California State Legislature established Stanislaus State College in 1957 as the fifteenth campus of the California State University (CSU) system. Classes commenced in September 1960 in temporary quarters located at the Stanislaus County Fairgrounds in Turlock. The college moved to its permanent 228-acre site in 1965 following construction of its first major facilities. The Classroom Building housed facilities for art, music, drama, and the sciences in addition to providing classrooms for lectures. The library, a companion project to the Classroom Building, was later named the Vasche Library in memory of the university's founding president, Dr. J. Burton Vasche. In 1985, the college was officially renamed California State University, Stanislaus by action of the State Legislature and the Board of Trustees of the California State University.

During its early growth, the college evolved to serve the increasing needs of the Central Valley. A physical education field house was constructed in 1969 to adjoin outdoor athletic facilities. Subsequent construction included the Performing Arts Complex, which provided the first permanent facility for art, music, and drama (1970); the Science Building for undergraduate instruction in the sciences and mathematics (1972); the University Dining Hall (1975); the University Union Building (1978); a Gymnasium (1978); the Aquatic Facility (1979); and the Student Health Center (1981). Over the years, CSU Stanislaus has developed into a major presence in the region and continues to play a prominent role in the economy of the Central Valley.

Vasche Library II, an addition to the existing library facility, was completed in 1989 and a major addition to the University Union Building was completed in 1992. Residential Life Village, Phase I opened in September 1993, Phase II was completed in September of 1996 and Phase III, together with an adjoining dining facility, was completed in fall 2004. The housing complex currently accommodates a total of 656 student residents.

Demergasso-Bava Hall, completed in 1998, provides instructional space and departmental offices for professional disciplines in the Colleges of Business and Education as well as the Health Sciences. The Mary Stuart Rogers Educational Services Gateway Building was completed in February 2002. This important facility consolidates student services and administrative support functions in a "one-stop" environment to better serve the university community. The 12,000 GSF John Stuart Rogers Faculty

Development Center opened in January 2003 and the 320-seat Bernell and Flora Snider Music Recital Hall was completed in May 2003.

The Nora and Hashem Naraghi Hall of Science, completed in 2007, is a new three-story 110,000 GSF building that accommodates 692 FTE in laboratories and classrooms. This state-of-the-art facility also contains 63 offices for the Biology, Chemistry, Physics, Geology, Astronomy, group study spaces and a state-of-the-art observatory dome on the roof. The new 12,800 GSF University Bookstore opened in October 2008 and a 19-acre Student Recreation Complex, completed in May 2009 provides a 2,300-seat sports stadium and 18,600 GSF fitness center.

Just under 1,000 full-time and part-time faculty and staff serve a diverse student body. The university's primary service area is a 10,000-square-mile region encompassing Stanislaus, San Joaquin, Merced, Mariposa, Tuolumne, and Calaveras Counties. CSU Stanislaus is regionally accredited by Western Association of Schools and Colleges (WASC) and has earned 11 specialized accreditations, including the College of Business, College of Education, nursing, art, theater, and music programs. CSU Stanislaus has a 102-acre off-campus center at University Park in Stockton, with current enrollment reaching 1,000 students.

In March 2009, the Board of Trustees approved the new Campus Master Plan Revision and certified the Final Environmental Impact Report, which had not been reevaluated since 1968. The new master plan envisions the future growth of the campus to serve 12,000 FTE students, while the quality and character of the campus environment are maintained.

California State University, Stanislaus

Master Plan Enrollment: 12,000 FTE

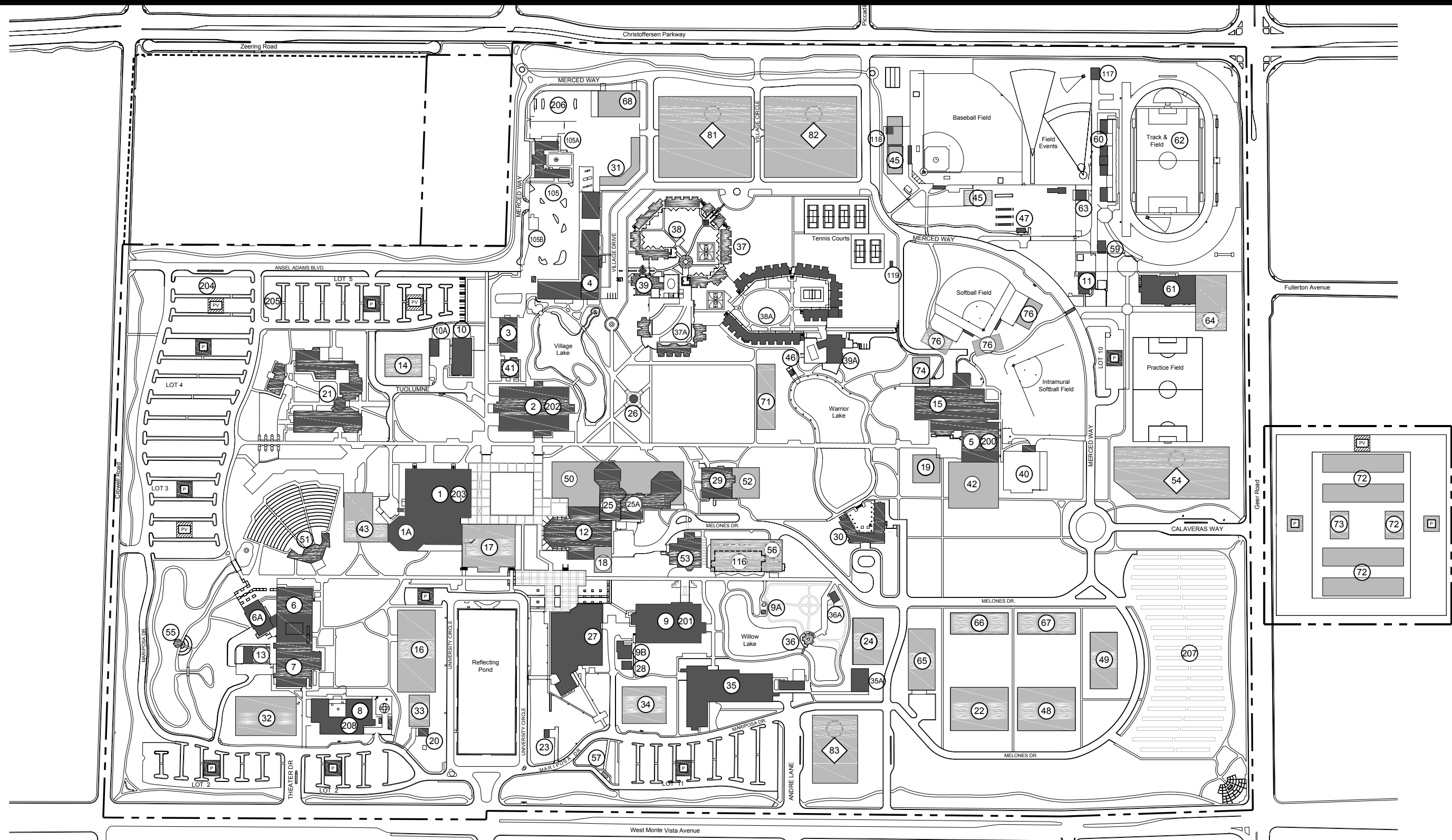
Master Plan approved by the Board of Trustees: March 1962

Master Plan Revision approved by the Board of Trustees: April 1968, September 1969, January 1973, February 1975, September 1977, March 1978, September 1979, February 1981, March 1984, November 2006, March 2009

- | | |
|--|---|
| 1. J. Burton Vasche Library | 45. <i>Baseball Field Facilities</i> |
| 1A. J. Burton Vasche Library Addition | 46. Warrior Lake Pump House |
| 2. Dorothy and Bill Bizzini Hall | 47. Teague Park Restrooms |
| 3. Boiler Plant | 48. <i>Classroom Building II</i> |
| 4. Corporation Yard | 49. <i>Classroom Building III</i> |
| 5. Field House | 50. <i>University Union Addition</i> |
| 6. Music | 51. Amphitheater |
| 6A. Bernell and Flora Snider Music Recital Hall | 52. <i>Health Center Addition</i> |
| 7. Drama | 53. University Bookstore |
| 8. Art | 54. <i>Parking Structure East</i> |
| 9. Science Building I | 55. Arts Amphitheater and Gazebo |
| 9A. Observatory | 56. <i>Conference Center</i> |
| 9B. Storage Facility | 57. <i>Information Booth</i> |
| 10. Educational Services | 60. Stadium Press Box |
| 10A. Classroom Annex | 61. Student Fitness Center |
| 11. Field House Annex | 62. Stadium |
| 12. Cafeteria | 63. Stadium Restrooms |
| 13. Scene Shop | 64. <i>Fitness Center Addition</i> |
| 14. <i>Child Development Center</i> | 65. <i>Student Housing I</i> |
| 15. Physical Education Facility | 66. <i>Student Housing II</i> |
| 16. <i>Performing Arts Center Theatre</i> | 67. <i>Student Housing III</i> |
| 17. <i>Library Information Technology Addition</i> | 68. <i>Resource Conservation Center</i> |
| 18. <i>Cafeteria Addition</i> | 71. <i>Residence Life Village IV</i> |
| 19. <i>Physical Education Facility</i> | 72. <i>Student Housing Complex</i> |
| 20. Irrigation Pump Station Building | 73. <i>Housing Community Center</i> |
| 21. Demergasso - Bava Hall | 74. <i>Boiler Plant</i> |
| 22. <i>Classroom Building I</i> | 76. <i>Softball Field Facilities</i> |
| 23. Sewer Pump Station Building | 81. <i>Parking Structure North East</i> |
| 24. <i>Science Building</i> | 82. <i>Parking Structure North West</i> |
| 25. University Union | 83. <i>Parking Structure South</i> |
| 25A. University Union Addition | 105. Campus Services Building |
| 26. Pergola | 105A. Campus Services Addition |
| 27. Mary Stuart Rogers Educational Services Gateway Building | 105B. Archeology Storage |
| 28. Animal Care Facility | 116. Student Services |
| 29. Health Center | 117. Athletic Storage |
| 30. John Stuart Rogers Faculty Development Center | 118. Baseball Storage |
| 31. <i>Corporation Yard</i> | 119. Tennis Storage |
| 32. <i>Performing Arts Center Support</i> | 200. Utility - Field House Rooftop Photovoltaic |
| 33. <i>Performing Arts Scene Shop</i> | 201. <i>Utility - Science I Rooftop Photovoltaic</i> |
| 34. <i>Science Research Building</i> | 202. <i>Utility - Bizzini Rooftop Photovoltaic</i> |
| 35. Nora and Hashem Naraghi Hall of Science | 203. <i>Utility - Library Rooftop Photovoltaic</i> |
| 35A. Greenhouse II | 204. <i>Utility - Parking Lot 4 Canopy Photovoltaic</i> |
| 36. Biology Field Site Support Dome | 205. <i>Utility - Parking Lot 5 Canopy Photovoltaic</i> |
| 36A. Biology Field Support Restroom and Storage | 206. <i>Utility - Ground Photovoltaic</i> |
| 37. Residence Life Village Apartments I | 207. <i>Utility - Ground Photovoltaic</i> |
| 37A. Residence Life Village Apartments II | 208. <i>Utility - Art Rooftop Photovoltaic</i> |
| 38. Residence Life Village Suites | 209. <i>Utility - Ground Photovoltaic</i> |
| 38A. Residence Life Village Apartments III | |
| 39. Residence Life Village Community Center | |
| 39A. Residence Life Village Dining Hall | |
| 40. Pool Facility | |
| 41. Innovative Center | |
| 42. <i>Physical Education/Wellness Facility</i> | |
| 43. <i>Library Addition</i> | |

LEGEND:
Existing Facility / *Proposed Facility*

NOTE: Existing building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



Campus Master Plan
 Master Plan Enrollment: 12,000 FTE
 Approved Date: March 1962
 Revised Date: March 2009
 Main Campus Acreage: 228.8

California State University Stanislaus

Buildings	Campus Boundary	Parking
EXISTING BUILDINGS	EXISTING	EXISTING LOT
FUTURE BUILDINGS	FUTURE	FUTURE LOT
TEMPORARY BUILDINGS	N	EXISTING STRUCTURE
EXISTING BUILDINGS NOT IN USE	SCALE	FUTURE STRUCTURE
		PHOTOVOLTAIC INSTALLATION

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

STANISLAUS

State Category	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,745	54,883	36,296		80,998	3,302
II. New Facilities/Infrastructure				111,185		4,793
Totals	\$285,107	\$1,745	\$54,883	\$36,296	\$111,185	\$80,998

<i>FTE Existing Facilities/Infrastructure</i>		-15			-115	
<i>FTE New Facilities/Infrastructure</i>				2062		
<i>FTE Totals</i>	1932	0	-15	0	2062	-115

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Auxiliary/Foundation						
Housing			46,292			
Other/Donor Funding/Grants		70,082				
Parking			17,798			
Student Union				28,548		
Totals	\$162,720	\$0	\$70,082	\$64,090	\$28,548	\$0

<i>Student Housing Beds</i>			450			
<i>Faculty/Staff Housing Units</i>						
<i>Parking Spaces</i>			716			
<i>FTE</i>						

FTE capacity will be counted in the year in which "C" appears.

**Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)**

**STANISLAUS
State Funded**

Project	FTE	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Library Addition/Renovation, Phase I (Seismic)	-15	IB	P 1,745	WC 54,883			E 3,764	
Utilities Infrastructure	N/A	IB			PWC 36,296			
Auditorium/Performing Arts	582	II				PWC 66,860		E 3,381
Classroom Building II	1480	II				PWC 44,325		E 1,412
Bizzini Hall Renovation	-115	IB					PWC 27,756	E 1,166
Library Addition/Renovation, Phase II	N/A	IB					PWC 49,478	E 2,136
Totals	\$285,107	1932	\$1,745	\$54,883	\$36,296	\$111,185	\$80,998	\$8,095

Non-State Funded

Project	CAT	2013/14	2014/15	2015/16	2016/17	2017/18	Funds to Complete
Science Research Building	Oth		PWCE 20,136				
Health Center	Oth		PWCE 16,960				
Student Recreation Complex Addition	Oth		PWCE 32,986				
Parking Structure (716 Spaces)	Pkg			PWC 17,798			
Residence Life Village IV (450 Beds)	Hou			PWCE 46,292			
University Union Renovation/Expansion (Seismic)	Stu				PWCE 28,548		
Totals		\$0	\$70,082	\$64,090	\$28,548	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Non-State CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

STANISLAUS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Library Addition/Renovation, Phase I (Seismic)

P

\$1,745,000

This project will construct a 51,500 ASF/80,200 GSF addition to the existing Library (#17) and renovate the existing Library (#1 and 1A) 93,300 ASF/123,300 GSF which was built in 1965. The existing Library building has a DSA seismic Level 5 rating. The addition will serve to alleviate space deficiencies, specifically in the general library collection book stacks and 74,200 ASF of existing library space will be renovated, including a loss of 15 FTE in UD laboratory space. The future cost for working drawings, construction and equipment is \$58,647,000.

Future Projects (2014/15–2017/18)

Utilities Infrastructure

This project will expand and renew the utilities infrastructure campuswide. Many of the campus utilities infrastructure systems are reaching the end of their useful life and are in need of renewal, including the domestic water distribution, sanitary sewer collection, storm drainage facilities, natural gas distribution, irrigation systems, and heating and cooling systems.

Auditorium/Performing Arts

This project will construct a 67,700 ASF/94,600 GSF 1,200-seat auditorium (#16), four classrooms accommodating 582 FTE (573 FTE in lecture space, 9 FTE in UD laboratory space), 18 faculty offices, a dance laboratory, a black box theatre, and a music laboratory. This project will provide a modern facility for the study and instruction in the performance disciplines supporting teacher preparation in these areas, additional course concentrations and programmatic increases in enrollment.

Classroom Building II

This project will construct a new 50,000 ASF/78,800 GSF Classroom Building (#48) that will provide capacity space for 1,480 FTE (1,468 FTE in lecture space, 12 FTE in LD laboratory space), and 90 faculty offices. The project will include classrooms, departmental offices, and administrative support space.

Bizzini Hall Renovation

This project will renovate 46,200 ASF/73,000 GSF of the existing building (#2) completed in 1965, updating building systems and providing needed modernization of instructional facilities. The facility currently accommodates 2,507 FTE (2,475 FTE in lecture space, 32 FTE in UD laboratory space), and 87 faculty offices. The renovated facility will accommodate 2,350 FTE in lecture space, 42 FTE in LD laboratory space, and 92 faculty offices, reflecting a net loss of 115 FTE (-125 FTE in lecture space, 42 FTE in LD laboratory space, -32 FTE in UD laboratory space), and a gain of 5 faculty offices. Existing instructional programs will be temporarily housed in leased modular buildings during the renovation.

Library Addition/Renovation, Phase II

This project will add 40,000 ASF/57,100 GSF addition (#17) to the existing Library (#1). The existing Library building has a DSA seismic Level 5 rating. This project will add an automated retrieval system as well as additional book stacks, office space for additional library and information technology staff, and high-density volume storage. The remaining 46,000 ASF/66,000 GSF space in the existing Library will be renovated.

STANISLAUS NON-STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2014/15–2017/18)

Science Research Building

This project will construct a 13,500 ASF/23,000 GSF, two-story building (#34) consisting of multi-disciplinary research space including environmental, genetic, physiology, physical and synthetic chemistry, and entomology studies. Proceeding with this project will depend on receipt of grants and donor funding.

Health Center

This project will construct a new Student Health Center (#29). It will provide for clinical services, health education, fitness and personal counseling, and associated administrative space. The facility will be centrally located on the campus, in close proximity to physical education facilities and student housing. Proceeding with this project is based on student fees, a financial plan of the campus program, and qualification for placement in the Systemwide Revenue Bond Program.

Student Recreation Complex Addition

The project will construct four multi-purpose courts with an interior suspended jogging track. The complex has exceeded student expectations and more varied activities are being requested. The existing court will be converted to a rock climbing wall and add space to the existing fitness room. Proceeding with this project is based on an approved increase in student fees, and a viable financial plan.

Parking Structure (716 Spaces)

This project will construct a new parking structure to provide 716 additional on-campus parking spaces to help alleviate some of the overflow of campus related parking in surrounding residential neighborhoods. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

Residence Life Village IV (450 Beds)

This project will construct a series of three-story structures for student housing totaling 118,400 ASF/182,200 GSF to accommodate 450 beds. Proceeding with this project is subject to approval by the Housing Proposal Review Committee and Board of Trustees approval of a campus major master plan revision, as well as qualification for placement in the Systemwide Revenue Bond Program.

University Union Renovation/Expansion (Seismic)

This project will renovate and expand the University Union (#25) for programs in support of student life and recreational activities. In addition, the project will correct minor seismic deficiencies in the existing facility. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the Systemwide Revenue Bond Program.

**Previous Five-Year Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)**

**STANISLAUS
State Funded**

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Capital Renewal	PWC 522				
Science I Renovation (Seismic)			C 18,784		E 1,757
Subtotal Capital Outlay	\$21,063	\$522	\$0	\$18,784	\$0
Subtotal Energy	\$0				
Subtotal Other	\$0				
Total	\$21,063				\$1,757

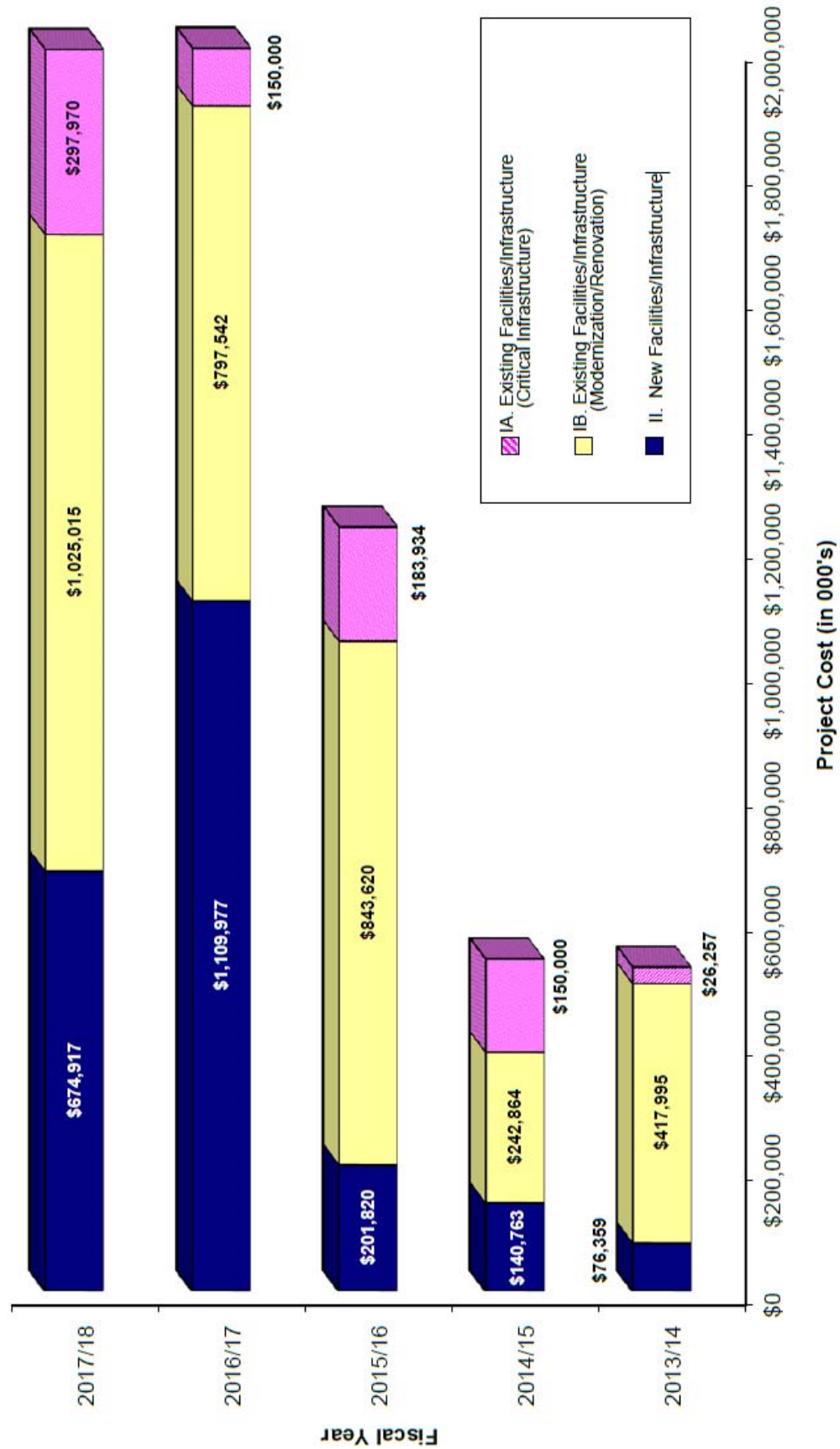
Non-State Funded

Project	2008/09	2009/10	2010/11	2011/12	2012/13
Parking Lot 9 (500 Spaces)	PWC 5,160				
Parking Lot 2 Renovation (250 Spaces)				PWC 916	
Subtotal Capital Outlay	\$6,076	\$5,160	\$0	\$916	\$0
Subtotal Energy	\$0				
Total	\$6,076				

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

California State University, Statistical Summaries

**Graph of State Funded Five-Year Capital Improvement Program Summary by Categories
2013/14 through 2017/18**



Five-Year Capital Improvement Program Summary by Category 2013/14 through 2017/18
(Dollars in 000's)

State Category	2013/14	2014/15	2015/16	2016/17	2017/18
I. Existing Facilities/Infrastructure					
A. Critical Infrastructure Deficiencies	26,257	150,000	183,934	150,000	297,970
B. Modernization/Renovation	417,995	242,864	843,620	797,542	1,025,015
II. New Facilities/Infrastructure	76,359	140,763	201,820	1,109,977	674,917
Totals	\$6,339,033	\$520,611	\$533,627	\$2,057,519	\$1,997,902

<i>I. FTE Existing Facilities/Infrastructure</i>	59	140	-3,488	-384	824
<i>II. FTE New Facilities/Infrastructure</i>	18	2,416	3,005	9,434	5,003
FTE Totals*	77	2,556	-483	9,050	5,827

Non-State Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18
Auxiliary/Foundation	0	47,557	32,723	106,111	92,028
Housing	0	401,877	147,899	628,138	796,348
Other/Donor Funding/Grants	24,084	423,071	108,667	218,561	246,434
Parking	0	140,179	36,954	121,109	30,250
Student Union	0	173,900	83,683	28,548	4,794
Totals	\$3,892,915	\$24,084	\$1,186,584	\$1,102,467	\$1,169,854

<i>Student Housing Beds</i>	0	2,932	950	2,880	3,217
<i>Faculty/Staff Housing Units</i>	0	100	50	280	766
<i>Parking Spaces</i>	0	7,185	1,616	8,180	1,750
<i>FTE</i>	0	0	0	0	260

* FTE are counted in the year that construction is funded.

Summary by Campus
Capital Improvement Program 2008/09 through 2012/13
(Dollars in 000's)

STATE FUNDED	2008/09	2009/10	2010/11	2011/12	2012/13	Totals
Capital Renewal - CO	96	0	0	0	0	96
Bakersfield	18,595	0	0	0	1,867	20,462
Channel Islands	54,191	0	2,430	38,021	1,209	95,851
Chico	3,023	0	2,800	52,891	0	58,714
Dominguez Hills	4,410	0	0	0	0	4,410
East Bay	3,973	0	0	48,975	0	52,948
Fresno	3,000	0	562	9,819	0	13,381
Fullerton	649	0	0	0	0	649
Humboldt	813	0	0	0	13,478	14,291
Long Beach	869	4,828	0	0	0	5,697
Los Angeles	975	4,907	0	648	5,799	12,329
Maritime Academy	34,871	0	0	0	0	34,871
Monterey Bay	41,108	0	0	0	0	41,108
Northridge	11,204	0	1,383	0	0	12,587
Pomona	950	1,969	0	0	0	2,919
Sacramento	1,095	0	0	0	0	1,095
San Bernardino	11,040	0	0	0	0	11,040
San Diego	410	0	57,169	0	2,583	60,162
San Francisco	692	0	3,000	2,799	0	6,491
San José	590	0	3,240	51,479	0	55,309
San Luis Obispo	102,101	0	0	0	1,006	103,107
San Marcos	236	1,941	0	0	0	2,177
Sonoma	543	2,500	0	0	0	3,043
Stanislaus	522	0	18,784	0	1,757	21,063
Total State Funded	\$ 295,956	\$ 16,145	\$ 89,368	\$ 204,632	\$ 27,699 *	\$ 633,800
Total Energy Program	13,152	0	17,627	0	0	30,779
Total Other	1,200	1,538	18,138 †	0	3,348	24,224
Grand Total	\$ 310,308	\$ 17,683	\$ 125,133	\$ 204,632	\$ 31,047	\$ 688,803
Capital Renewal - SYS	\$ 18,671	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NON-STATE FUNDED						
Bakersfield	1,245	0	0	0	41,311	42,556
Channel Islands	0	3,000	5,176	0	0	8,176
Chico	4,662	3,898	14,400	0	0	22,960
Dominguez Hills	0	0	0	0	0	0
East Bay	31,997	24,202	0	0	0	56,199
Fresno	0	5,846	6,007	1,200	0	13,053
Fullerton	39,162	0	0	0	0	39,162
Humboldt	0	0	0	0	0	0
Long Beach	0	0	0	3,787	0	3,787
Los Angeles	4,565	278	3,102	0	0	7,945
Maritime Academy	0	1,000	17,446	0	0	18,446
Monterey Bay	3,000	0	0	2,938	1,980	7,918
Northridge	3,223	0	0	1,163	35,841	40,227
Pomona	23,793	1,895	56,600	10,000	0	92,288
Sacramento	75,323	1,121	0	0	2,979	79,423
San Bernardino	2,997	0	0	0	0	2,997
San Diego	14,781	104,100	0	12,034	1,646	132,561
San Francisco	539	9,716	4,018	0	9,019	23,292
San José	127,707	0	0	1,216	1,489	130,412
San Luis Obispo	172,480	30,415	0	1,000	4,825	208,720
San Marcos	0	0	46,180	9,936	0	56,116
Sonoma	0	0	0	0	0	0
Stanislaus	5,160	0	0	916	0	6,076
Total Non-State Funded	\$ 510,634	\$ 185,471	\$ 152,929	\$ 44,190	\$ 99,090	\$ 992,314
Total Energy Program	3,630	22,177	9,033	0	0	34,840
Grand Total	\$ 514,264	\$ 207,648	\$ 161,962	\$ 44,190	\$ 99,090	\$ 1,027,154

* Project budgets approved in Budget Act rely on FEMA cofunding. State funds available only total \$16.544 M, not all listed projects will proceed and state funding is being requested again in 2013/14.

† Amount corrected in August 2012.

Summary by Campus
Five-Year Capital Improvement Program 2013/14 through 2017/18
(Dollars in 000's)

STATE FUNDED	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>Totals</u>
Statewide	17,000	150,000	150,354	150,000	160,767	628,121
Bakersfield	24,656	0	1,137	81,470	28,168	135,431
Channel Islands	4,567	20,343	26,606	38,803	98,239	188,558
Chico	4,964	49,625	107,463	34,319	91,140	287,511
Dominguez Hills	40,947	821	78,045	42,196	29,907	191,916
East Bay	2,291	3,336	61,800	134,975	36,846	239,248
Fresno	38,165	0	25,726	78,761	42,397	185,049
Fullerton	27,956	1,653	42,922	150,419	142,498	365,448
Humboldt	14,873	10,255	2,732	50,874	80,549	159,283
Long Beach	1,683	25,722	85,754	27,565	14,049	154,773
Los Angeles	29,512	4,174	72,570	111,008	135,095	352,359
Maritime Academy	1,791	13,112	2,012	30,867	2,144	49,926
Monterey Bay	34,968	21,209	29,332	578	60,128	146,215
Northridge	1,016	10,889	135,916	120,104	127,446	395,371
Pomona	76,546	0	36,015	75,763	90,382	278,706
Sacramento	86,183	0	69,086	213,580	128,259	497,108
San Bernardino	62,977	1,298	38,852	806	102,316	206,249
San Diego	4,504	48,484	5,293	120,030	240,687	418,998
San Francisco	37,968	0	6,544	230,326	127,351	402,189
San José	2,318	15,003	21,973	36,852	60,410	136,556
San Luis Obispo	1,718	63,328	104,785	126,728	65,861	362,420
San Marcos	1,189	209	87,016	38,707	30,897	158,018
Sonoma	1,074	39,283	1,145	51,603	21,368	114,473
Stanislaus	1,745	54,883	36,296	111,185	80,998	285,107
Totals	\$ 520,611	\$ 533,627	\$ 1,229,374	\$ 2,057,519	\$ 1,997,902	\$ 6,339,033
NON-STATE FUNDED						
Bakersfield	0	2,246	2,623	5,019	32,282	42,170
Channel Islands	0	14,533	21,070	59,295	28,424	123,322
Chico	0	0	0	0	0	0
Dominguez Hills	0	130,139	0	112,085	19,748	261,972
East Bay	0	0	0	0	0	0
Fresno	24,084	42,493	0	5,000	0	71,577
Fullerton	0	4,799	4,281	115,260	9,055	133,395
Humboldt	0	0	0	0	0	0
Long Beach	0	232	4,291	15,649	0	20,172
Los Angeles	0	0	0	0	0	0
Maritime Academy	0	0	3,091	0	16,707	19,798
Monterey Bay	0	99,129	57,024	64,915	87,563	308,631
Northridge	0	61,918	19,156	85,557	143,429	310,060
Pomona	0	57,517	7,372	0	0	64,889
Sacramento	0	196,732	0	168,897	0	365,629
San Bernardino	0	27,355	82,545	8,506	12,398	130,804
San Diego	0	149,827	46,868	349,261	240,105	786,061
San Francisco	0	0	484	25,553	0	26,037
San José	0	96,233	0	0	473,426	569,659
San Luis Obispo	0	64,204	77,969	402	35,065	177,640
San Marcos	0	102,449	0	39,458	0	141,907
Sonoma	0	66,696	19,062	19,062	71,652	176,472
Stanislaus	0	70,082	64,090	28,548	0	162,720
Totals	\$ 24,084	\$ 1,186,584	\$ 409,926	\$ 1,102,467	\$ 1,169,854	\$ 3,892,915

**Seismic Retrofit Program 2008/09 through 2012/13
(Dollars in 000's)**

State Funded

Campus	Seismic Project	2008/09	2009/10	2010/11	2011/12	2012/13 *
San José	Spartan Complex Renovation		PW 3,240	C 51,479		
Long Beach	Peterson Hall 3 Replacement		E 4,828			
San Francisco	Joint Library: J. Paul Leonard Library		E 3,000	E 2,799		
Long Beach	Liberal Arts 2,3,4 Building Renovation/Renewal			PWCE 10,356		
East Bay	Warren Hall Replacement Building			PWC 48,975		
Stanislaus	Science I Renovation				E 1,757	
Humboldt	Seismic Upgrade, Van Duzer Theatre					PWC 7,920
Los Angeles	Seismic Upgrade, Administration Building					PWC 5,799
San Luis Obispo	Infrastructure Improvements, Crandall Gymnasium					PWC 1,006
Bakersfield	Seismic Upgrade, Dore Theatre					PWC 1,784
Humboldt	Seismic Upgrade, Library					PWC 5,308
	Total	\$126,434	\$0	\$11,068	\$113,609	\$1,757
						\$21,817

Non-State Funded

Campus	Seismic Project	2008/09	2009/10	2010/11	2011/12	2012/13
Pomona	Seismic Upgrade, Kellogg West ^	PWC 5,537				
San Francisco	Lot 20 Parking Structure			PWC 4,018		
San José	North Parking Garage					PWC 1,489
	Total	\$9,555	\$5,537	\$0	\$4,018	\$0
						\$1,489

* Project budgets approved in Budget Act rely on FEMA cofunding. State funds available total only \$10.856 M so not all listed projects will proceed and state funding is being requested again in 2013/14.

^ This project was approved by the Board of Trustees but did not proceed.

P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Seismic Retrofit Program 2013/14 through 2017/18
(Dollars in 000's)

State Funded

Campus	Project	2013/14	2014/15	2015/16	2016/17	2017/18	
East Bay	Warren Hall Replacement Building	E 1,043					
San José	Spartan Complex Renovation	E 1,428					
Bakersfield	Dore Theatre	PWC 1,784					
Humboldt	Library Renovation	PWC 5,308					
Los Angeles	State Playhouse Theatre	PWC 1,122					
Pomona	Administration Replacement Facility	PWC 76,546		E 1,341			
Bakersfield	Faculty Towers Replacement Building	PWC 22,339			E 783		
Dominguez Hills	Cain Library Renovation	PWC 40,048				E 825	
East Bay	Library Renovation	P 1,248	W 1,127	C 42,934		E 2,806	
Stanislaus	Library Addition/Renovation, Phase I	P 1,745	WC 54,883			E 3,764	
Los Angeles	Physical Sciences Renovation		P 4,174	WC 69,472			
Long Beach	Peterson Hall 2 Renovation			PWC 36,047			
Long Beach	Peterson Hall 1 Renovation			PWC 29,365			
Bakersfield	Physical Education Renovation/Addition			P 436	WC 18,576		
Pomona	Administration Building Renovation			P 1,094	WC 36,961	E 1,553	
Pomona	Letters, Arts and Social Science Renovation				PWC 38,802		
Los Angeles	JFK Library Renovation					PWC 56,271	
San Francisco	HSS Classroom Replacement Building					PWC 24,533	
San Diego	Love Library Renovation					PWC 148,407	
	Total	\$726,765	\$152,611	\$60,184	\$180,689	\$95,122	\$238,159

Non-State Funded

Campus	Project	2013/14	2014/15	2015/16	2016/17	2017/18
Pomona	Seismic and ADA Upgrade, Los Olivos		PWCE 2,491			
Bakersfield	Runner Café Addition/Renovation			PWCE 2,623		
Pomona	Seismic Upgrade, Kellogg West			PWCE 7,372		
Stanislaus	University Union Renovation and Expansion				PWCE 28,548	
	Total	\$41,034	\$0	\$9,995	\$28,548	\$0

P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

**Energy Program 2008/09 through 2012/13
(Dollars in 000's)**

State Funded

Campus	Energy Project	2008/09	2009/10	2010/11	2011/12	2012/13
San Luis Obispo	Utility Conservation, Phase I	PWC 2,605				
Dominguez Hills	Cogeneration Plant and Lighting Upgrades	PWC 10,547				
Channel Islands	Cogeneration Plant			A 15,000		
Pomona	Water Filtration Plant+			PWC 2,627		
	Total	\$30,779	\$0	\$17,627	\$0	\$0

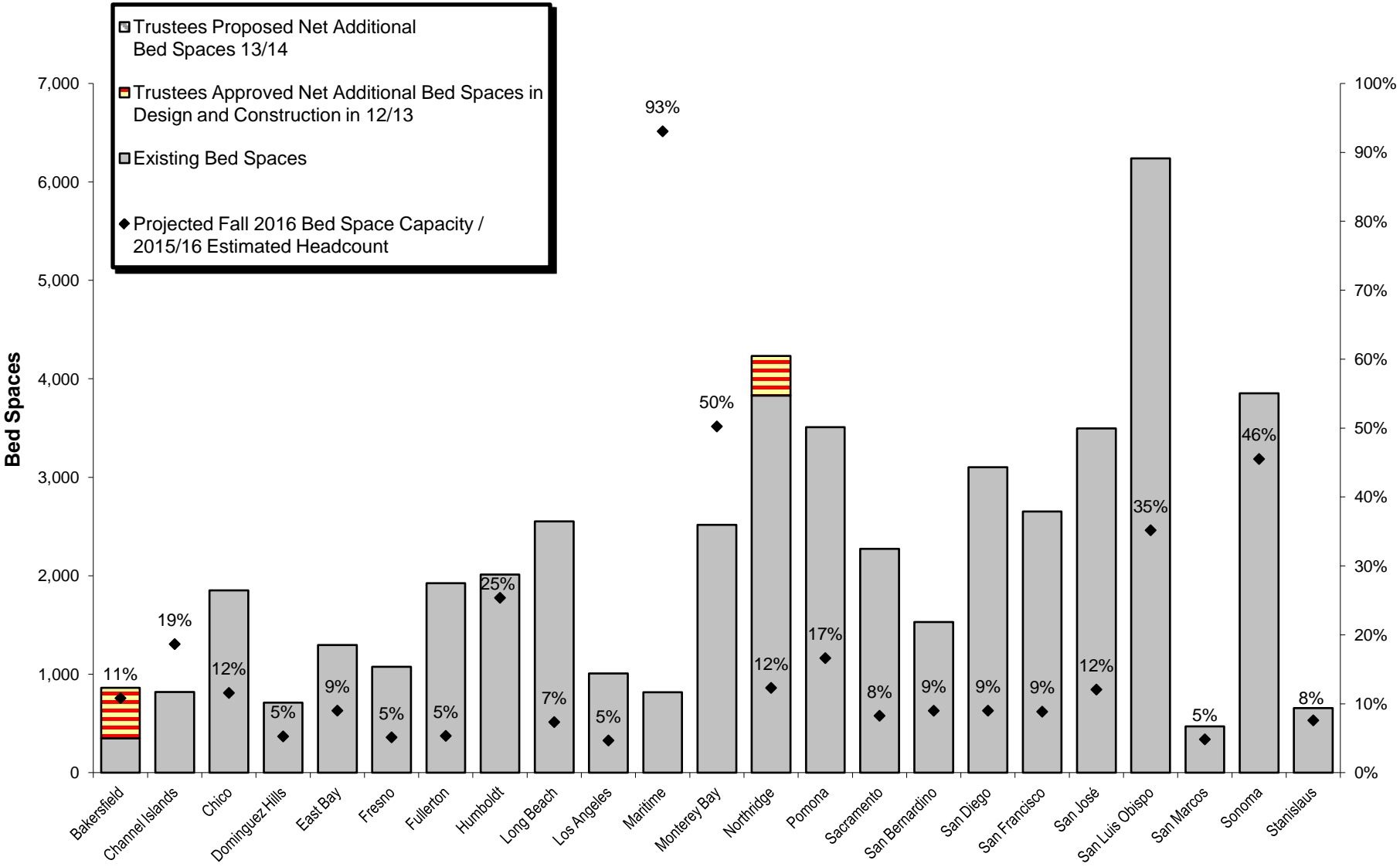
Non-State Funded

Campus	Energy Project	2008/09	2009/10	2010/11	2011/12	2012/13
San Luis Obispo	Utility Conservation, Phase I	PWC 3,630				
East Bay	Fuel Cell Facility		PWC 9,900			
Pomona	Amonix Solar Power Generator		PWC 895			
San Francisco	Fuel Cell Facility		PWC 11,382			
San Bernardino	Fuel Cell Facility			PWC 9,033		
	Total	\$34,840	\$22,177	\$9,033	\$0	\$0

+ Water Savings.

S = Study P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Projected Housing Capacity



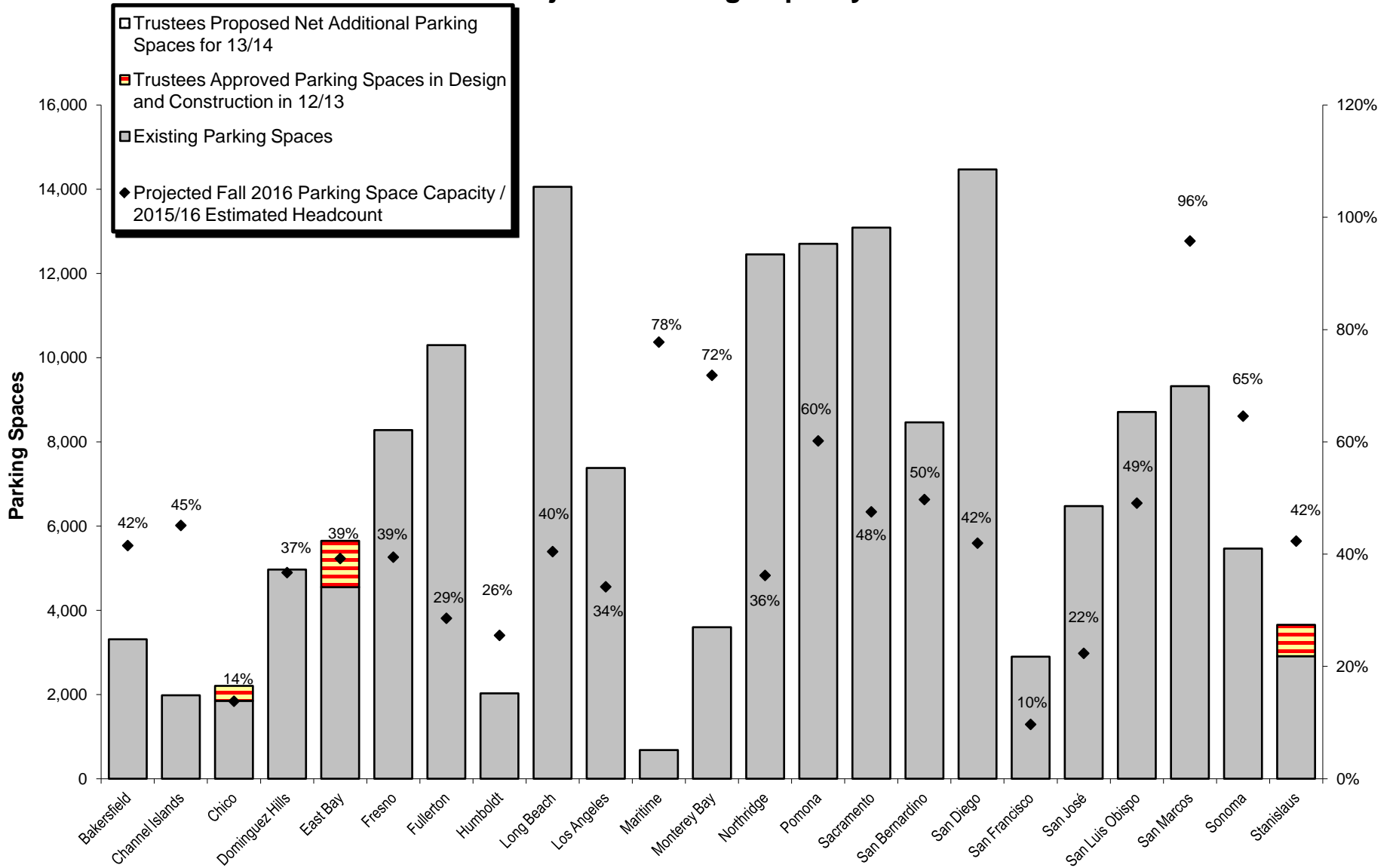
Projected Housing Capacity¹

Campus	Existing Bed Spaces ²	Trustees Approved Net Additional Bed Spaces in Design and Construction in 12/13	Trustees Proposed Net Additional Bed Spaces 13/14	Fall 2016 Projected Bed Space Capacity	Projected 15/16 CY FTE ³	Estimated 15/16 CY Headcount	Projected Bed Space Capacity/ Estimated 15/16 CY Headcount ⁴
Bakersfield	350	512	-	862	7,192	7,977	11%
Channel Islands	820	-	-	820	3,775	4,396	19%
Chico	1,851	-	-	1,851	14,969	15,998	12%
Dominguez Hills	712	-	-	712	9,833	13,523	5%
East Bay	1,297	-	-	1,297	12,710	14,410	9%
Fresno	1,076	-	-	1,076	18,356	20,980	5%
Fullerton	1,924	-	-	1,924	28,120	36,028	5%
Humboldt	2,012	-	-	2,012	7,473	7,931	25%
Long Beach	2,551	-	-	2,551	28,388	34,752	7%
Los Angeles	1,008	-	-	1,008	17,465	21,583	5%
Maritime	816	-	-	816	1,122	877	93%
Monterey Bay	2,516	-	-	2,516	4,950	5,009	50%
Northridge	3,831	400	-	4,231	27,153	34,392	12%
Pomona	3,509	-	-	3,509	18,101	21,111	17%
Sacramento	2,274	-	-	2,274	22,417	27,538	8%
San Bernardino	1,529	-	-	1,529	14,670	17,014	9%
San Diego	3,102	-	-	3,102	28,050	34,485	9%
San Francisco	2,652	-	-	2,652	24,922	29,966	9%
San José	3,496	-	-	3,496	22,823	28,989	12%
San Luis Obispo	6,239	-	-	6,239	17,126	17,739	35%
San Marcos	471	-	-	471	7,739	9,736	5%
Sonoma	3,853	-	-	3,853	7,767	8,467	46%
Stanislaus	656	-	-	656	7,043	8,643	8%
Systemwide	48,545	912	-	49,457	352,164	421,542	12%

Notes:

- 1) Projection includes projects approved by the trustees as of July 2012.
- 2) Existing bed spaces from Finance and Treasury Fall 2011 report includes housing operated by the Dormitory Revenue Fund (DRF) and Non DRF.
- 3) Based on Academic Research Multiyear Enrollment Projections.
- 4) Estimated 2015/16 headcount derived from ratio of 10/11 college year (CY) headcount to 10/11 CY FTE.

Projected Parking Capacity



Projected Parking Capacity¹

Campus	Existing Parking Spaces ²	Trustees Approved Parking Spaces in Design and Construction in 12/13	Trustees Proposed Net Additional Parking Spaces for 13/14	Fall 2016 Projected Parking Space Capacity	Projected 15/16 CY FTE ³	Estimated 15/16 CY Headcount	Projected Parking Space Capacity/ Estimated 15/16 CY Headcount ⁴
Bakersfield	3,313	-	-	3,313	7,192	7,977	42%
Channel Islands	1,983	-	-	1,983	3,775	4,396	45%
Chico	1,849	359	-	2,208	14,969	15,998	14%
Dominguez Hills	4,965	-	-	4,965	9,833	13,523	37%
East Bay	4,552	1,100	-	5,652	12,710	14,410	39%
Fresno	8,280	-	-	8,280	18,356	20,980	39%
Fullerton	10,296	-	-	10,296	28,120	36,028	29%
Humboldt	2,025	-	-	2,025	7,473	7,931	26%
Long Beach	14,059	-	-	14,059	28,388	34,752	40%
Los Angeles	7,379	-	-	7,379	17,465	21,583	34%
Maritime	682	-	-	682	1,122	877	78%
Monterey Bay	3,599	-	-	3,599	4,950	5,009	72%
Northridge	12,454	-	-	12,454	27,153	34,392	36%
Pomona	12,703	-	-	12,703	18,101	21,111	60%
Sacramento	13,091	-	-	13,091	22,417	27,538	48%
San Bernardino	8,461	-	-	8,461	14,670	17,014	50%
San Diego	14,470	-	-	14,470	28,050	34,485	42%
San Francisco	2,900	-	-	2,900	24,922	29,966	10%
San José	6,474	-	-	6,474	22,823	28,989	22%
San Luis Obispo	8,708	-	-	8,708	17,126	17,739	49%
San Marcos	9,324	-	-	9,324	7,739	9,736	96%
Sonoma	5,468	-	-	5,468	7,767	8,467	65%
Stanislaus	2,908	750	-	3,658	7,043	8,643	42%
Systemwide	159,943	2,209	-	162,152	352,164	421,542	38%

Notes:

- 1) Projection includes projects approved by the trustees as of July 2012.
- 2) Existing parking spaces from Financing and Treasury as 6/30/2011 (excludes motorcycle spaces and leased parking spaces).
- 3) Based on Academic Research Multiyear Enrollment Projections.
- 4) Estimated 2015/16 headcount derived from ratio of 10/11 college year (CY) headcount to 10/11 CY FTE.



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