

UNIVERSITÉ D'OTTAWA / UNIVERSITY OF OTTAWA

**BOURSES ET AIDE FINANCIÈRE / SCHOLARSHIPS AND FINANCIAL AID  
2008-2013  
('000\$)**

|   | ACTUEL /<br>ACTUAL<br>2008-2009 | ACTUEL /<br>ACTUAL<br>2009-2010 | ACTUEL /<br>ACTUAL<br>2010-2011 | BUDGET<br>2011-2012 | ACTUEL PROJETÉ /<br>PROJECTED ACTUAL<br>2011-2012 | BUDGET<br>2012-2013 |   |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------|---|---------------------|---|
| FONDS DE FONCTIONNEMENT                     |                                 |                                 |                                 |                     |   |                     | OPERATING FUND                              |
| Bourses du 1er cycle                        | 14,604                          | 16,928                          | 17,299                          | 18,258              | 18,674  | <b>19,739</b>       | Undergraduate scholarships                  |
| Bourses du 2è et 3è cycle                   | 14,631                          | 15,403                          | 17,207                          | 20,631              | 21,710  | <b>22,712</b>       | Graduate scholarships                       |
| Aide financière                             | 12,320                          | 15,058                          | 16,869                          | 19,916              | 19,885  | <b>21,618</b>       | Financial aid                               |
| <b>TOTAL FONDS DE FONCTIONNEMENT</b>        | <b>41,555</b>                   | <b>47,389</b>                   | <b>51,375</b>                   | <b>58,805</b>       | <b>60,269</b>                                     | <b>64,069</b>       | <b>TOTAL OPERATING FUND</b>                 |
| SERVICES AUXILIAIRES                        |                                 | 1                               | 2                               | 7                   | 5   | -                   | ANCILLARY ENTERPRISES                       |
| FONDS RECHERCHE ET FIDUCIE                  |                                 |                                 |                                 |                     |   |                     | RESEARCH AND TRUST FUND                     |
| Bourses du 1er cycle                        | 4,722                           | 5,370                           | 5,275                           | 5,626               | 5,429   | <b>5,315</b>        | Undergraduate scholarships                  |
| Bourses du 2è et 3è cycle                   | 6,602                           | 6,703                           | 6,872                           | 7,020               | 7,073   | <b>6,926</b>        | Graduate scholarships                       |
| <b>TOTAL FONDS DE RECHERCHE ET FIDUCIE</b>  | <b>11,324</b>                   | <b>12,073</b>                   | <b>12,147</b>                   | <b>12,646</b>       | <b>12,502</b>                                     | <b>12,241</b>       | <b>TOTAL RESEARCH AND TRUST FUND</b>        |
| <b>TOTAL DES BOURSES ET AIDE FINANCIÈRE</b> | <b>52,879</b>                   | <b>59,463</b>                   | <b>63,524</b>                   | <b>71,458</b>       | <b>72,776</b>                                     | <b>76,310</b>       | <b>TOTAL SCHOLARSHIPS AND FINANCIAL AID</b> |
| TAUX DE CROISSANCE                          |                                 | 12.4%                           | 6.8%                            | 12.5%               |   | <b>6.8%</b>         | GROWTH RATE                                 |