

Stonewall Financial Overview

Summary of Activities	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
INCOME										
Individual Donations	696	758	973	897	719	633	643	592	588	
Trusts & Foundations	681	825	645	777	602	826	588	585	638	
Sponsorship	487	452	413	589	315	413	118	46	68	
Events	572	483	498	399	393	261	224	152	136	
Fees	1257	1185	1,116	957	858	626	594	284	165	
Other incoming resources	268	130	156	143	95	66	27	35	27	
Bank Interest	56	27	46	81	77	58	32	17	8	
Total Incoming Resources	4,017	3,860	3,847	3,843	3,059	2,883	2,226	1,711	1,630	1,415
EXPENDITURE										
Fundraising costs	581	580	510	451	467	447	363	357	358	
<i>Charitable Activities:</i>										
Campaigns & Research	2336	2104	2,160	2,057	1,650	1,094	751	521	524	
Community Development				-	7	70	34	73	264	
Health				-	87	237	183	182	171	
Employment	871	750	602	584	476	693	583	353	204	
Media				-	-	20	42	37	21	
<i>Governance costs</i>	55	63	39	40	34	28	39	33	24	
Total Resources Expended	3843	3,497	3,311	3,132	2,721	2,589	1,995	1,556	1,566	1,532
Net Income	174	363	536	711	338	294	231	155	64	-117
BALANCE SHEET DATA										
Fixed Assets	39	50	-	-	-	3	3	4	12	
Current Assets	3658	3,530	3,273	2,605	2,088	1635	1,112	677	401	
Liabilities	819	876	933	801	995	883	654	451	338	
Net assets/total funds	2878	2,704	2,340	1,804	1,093	755	461	230	75	11
Reserves	2878	2,704	2,340	1,804	1,093	755	461	230	75	11