

FBR YEAR BOOK

2006-2007



REVENUE DIVISION
FEDERAL BOARD OF REVENUE
DIRECTORATE OF RESEARCH AND STATISTICS

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PART – I

*FEDERAL BOARD OF REVENUE:
A BRIEF PROFILE*

Our Vision

To be Modern, Progressive, Effective, Autonomous and Credible Organization for optimizing revenue by providing quality service and promoting compliance with tax and related laws.

Our Mission

Enhance the capacity of the tax system to collect due taxes through application of modern techniques, providing taxpayer assistance and by creating a motivated, satisfied dedicated and professional workforce.

Our Values

Integrity, Professionalism, Teamwork, Courtesy, Fairness,
Transparency, Responsiveness.

Our Goals

Management and Institutional Development
Improving revenue operations
Strengthening revenue services
Tax compliance culture
Adopting responsive I.T. Systems
Infrastructure up-gradation and development
Program management and implementation

FBR Year Book Team

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FOREWORD

Federal Board of Revenue collected taxes amounting to Rs. 1,007.2 billion during the year 2007-08, thus crossing the barrier of one trillion rupees. This achievement is indicative of taxpayers' confidence in improved tax structure and tax administration.

2. The publication of FBR Yearbook 2006-07 presents a comprehensive analysis of four federal taxes administered by FBR during FY: 2006-07. It includes an Ex Post analysis of Budgetary measures of FY: 2006-07 to evaluate the various aspects of tax policy framework. As FBR is going through a reform process, therefore, an update on reforms has also been presented in the book.

3. I commend the efforts of Fiscal Research & Statistics wing FBR in compilation of the Yearbook.

September, 2008

(AHMAD WAQAR)
**Secretary Revenue Division/
Chairman, FBR**

PREFACE

This is the 17th edition of the FBR Year Book. It contains a detailed analysis and statistical data relating to Federal Taxes (Direct and Indirect) for the fiscal year 2006-07.

2. This Year Book is divided into two parts. Part-1 delineates direct and indirect taxes backed by statistical tables and graphs reflecting the performance of field formations. Part-2 consists of detailed statistics of these federal taxes collected during the last five years. The collection figures as contained in the current Year Book have been reconciled at the national level with the AGPR, Islamabad.

4. The current issue has been prepared under the able guidance of Dr. Ather Maqsood Ahmed and Mr. Muhammad Afzal Bhatti, former Members (FR&S).

5. Mr. Najeeb Qadir, Director(R&S) took pain in compiling this Yearbook. His services are gratefully appreciated. The efforts and officials of Production and International Trade and Revenue Reconciliation branches have also made significant contributions in preparation of this book. Messers Sharfuddin Pirzada, Secretary and Mir Ahmed Khan of this Wing also contributed towards this yearbook. Their services are acknowledged.

6. Suggestions and comments for further improvement of the next edition of the FBR Year Book shall be highly appreciated.

September, 2008

(Mumtaz Haider Rizvi)
Member (FR&S)
FBR

CHAPTER - 1

Federal Board of Revenue: A Brief Profile

The Central Board of Revenue(CBR) was created on April 01, 1924 through enactment of the CBR Act, 1924. In 1944, a full-fledged Revenue Division was created under the Ministry of Finance. After independence, this arrangement continued up to 31st August 1960 when on the recommendations of the Administrative Re-organization committee, CBR was made an attached department of the Ministry of Finance. In 1974, further changes were made to streamline its functions. Consequently, the post of Chairman CBR was created with the status of ex-officio Additional Secretary and Secretary Finance was relieved of his duties as ex-officio Chairman of the CBR.

2. To remove further impediments in the exercise of administrative powers of a Secretary to the government and effective formulation and implementation of fiscal policy measures, the status of the Revenue Division was restored under the Ministry of Finance on October 22, 1991. It was abolished in January,1995, and CBR reverted back to the pre-1991 position. However, it was again re-established on December 01, 1998. The Revenue Division continues to exist since then. In the wake of restructuring of its functions, CBR has adopted new Act under which it has been renamed as Federal Board of Revenue (FBR) since July 2007.

Functions of Revenue Division/ FBR

3. In the existing setup, the Chairman, FBR, being the executive head of the Board as well as Secretary of the Revenue Division has the responsibilities of :

- Formulation and administration of taxation policy;
- Levy and collection of federal taxes;

- Quasi-judicial function of hearing of appeals;
- Enter into double-taxation treaties with other countries;
- Liaise with all Ministries as well as Chambers of Trade and Industry; and
- Provide an up-date on FBR activities to the President and the Prime Minister of Pakistan.

Organizational Set-up

4. In the present setup, the Secretary, Revenue Division/ Chairman, FBR is assisted by the three Line Members (one each for Direct Taxes, Sales Tax and Federal Excise Duties, and Customs), three Support Members (Legal, Tax Policy and Reforms, and Administration and Coordination); and five Functional Members (Human Resource Management, Information Management System, Audit, Facilitation and Taxpayers Education, and Fiscal Research and Statistics). The functional members have been inducted from the private sector as part of the restructuring of the FBR and its field formations. Besides this top tier, senior management also includes various Director Generals and Chief Collectors positions.

5. During 2006-07, the indirect taxes (sales tax, federal excise duties, and customs) were handled by 19 Collectorates situated all across the country and two Large Taxpayer Offices (LTUs). Now all internal taxes, i.e., income and corporate taxes, sales tax (GST) and Federal Excise have nearly been co-located within Regional Tax Offices (RTOs), and trade related taxes are being handled by Model Customs Collectorates (MCCs) with two regional hubs at Karachi and Lahore. The names of Secretaries/Ex-officio Chairmen, Full time Chairmen; Secretary General Revenue Division/ Chairmen and Vice Chairmen, who headed the Revenue Division/CBR from August 14, 1947 onwards, are presented below for ready reference.

Finance Secretaries/ Ex-Officio Chairmen, CBR

1)	Sir Victor Turner	14.08.1947	01.02.1950
2)	Mr. Abdul Qadir	01.02.1950	25.02.1952
3)	Mr. Mumtaz Hassan	25.02.1952	01.11.1958
4)	Mr. H. A. Majid	01.11.1958	29.07.1960
5)	Mr. M. Ayub	29.07.1960	19.06.1961

6)	Mr. Mumtaz Mirza	19.06.1961	06.03.1963
7)	Mr. M. M. Ahmed	06.03.1963	30.05.1966
8)	Mr. Ghulam Ishaq Khan	31.05.1966	08.09.1970
9)	Mr. A.G.N. Kazi	08.09.1970	10.10.1971

Chairmen, CBR

1)	Mr. M. Zulfiqar	11.10.1971	17.11.1973
2)	Mr. Riaz Ahmad	17.11.1973	30.09.1974
3)	Mr. M. Zulfiqar	01.10.1974	12.11.1975
4)	Mr. N. M. Qureshi	12.11.1975	14.12.1980
5)	Mr. Fazlur Rahman Khan	14.12.1980	11.08.1985
6)	Mr. I. A. Imtiaz	11.08.1985	20.08.1988
7)	Syed Aitezazuddin Ahmed	20.08.1988	02.01.1989
8)	Mr. Ghulam Yazdani Khan	22.01.1989	11.08.1990
9)	Mr. Ahadullah Akmal	16.08.1990	24.07.1991
10)	Mr. Sajjad Hassan	24.07.1991	03.10.1991

Secretary Revenue Division/ Chairmen, CBR

1)	Mr. Sajjad Hassan	03.10.1991	03.11.1992
2)	Mr. M. Mubeen Ahsan	03.11.1992	03.05.1993
3)	Qazi M. Alimullah	03.05.1993	17.07.1993
4)	Mr. Javed Talat	26.07.1993	01.07.1994
5)	Mr. A.R. Siddiqi	11.07.1994	11.01.1995

Vice Chairmen, Chairman CBR

1)	Alvi Abdul Rahim	13.07.1995	28.08.1996
	(Remained vice Chairman of CBR before becoming Chairman CBR)		
2)	Mr. Shamim Ahmed	28.08.1996	11.11.1996
3)	Mr. Hafeezullah Ishaq	11.11.1996	02.01.1998
4)	Mr. Moinuddin Khan	02.01.1998	06.11.1998

Secretary Revenue Division/ Chairmen, CBR

1)	Mian Iqbal Farid	07.11.1998	06.11.1999
2)	Mr. Riaz Hussain Naqvi	08.11.1999	02.07.2001
3)	Mr. Riaz Ahmad Malik	03.07.2001	11.03.2004
4)	Mr. M. Abdullah Yusuf	12.03.2004	14.06.2006

Secretary General Revenue Division/ Chairman, FBR

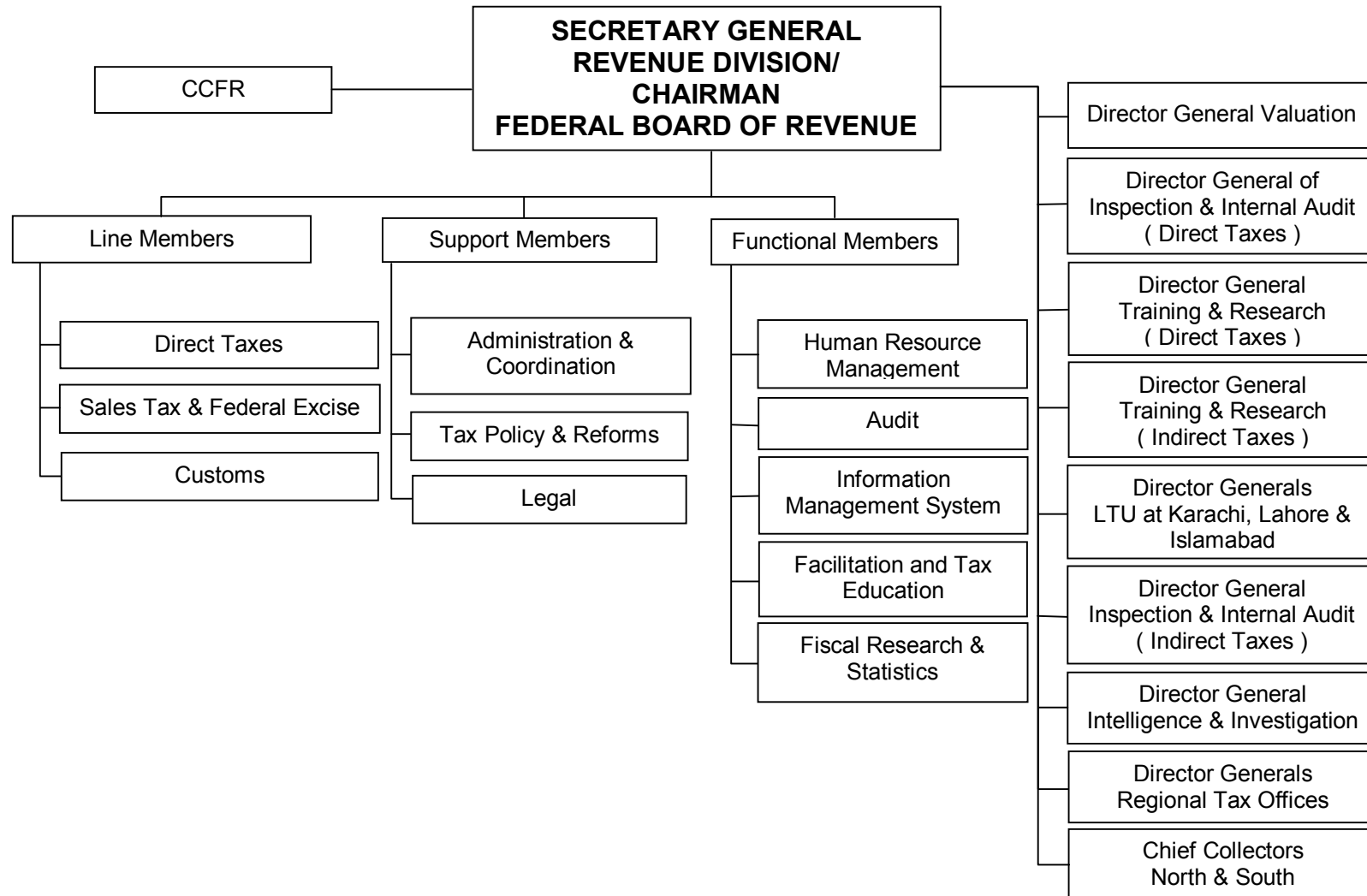
1)	Mr. M. Abdullah Yusuf	14.06.2006	23.07.2008
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Secretary Revenue Division/ Chairman, FBR

1)	Mr. Ahmad Waqar	23.07.2008	To-date
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FIGURE – 1

ORGANIZATIONAL CHART OF FEDERAL BOARD OF REVENUE/REVENUE DIVISION



CHAPTER – 2

A Brief Analysis of Federal Taxes

FBR Revenue Collection vis-à-vis Targets

FBR has surpassed the start of the year target of Rs. 835 billion fifth time in a row by Rs.12.1 billion during FY: 2006-07. The net collection of Rs. 847.2 billion is higher by 18.8% as compared to the collection of Rs. 713.4 billion during previous FY: (Table 2.1).

2. This achievement has been possible due to unprecedented performance exhibited by direct taxes and federal excise, these taxes have achieved the assigned targets.

**Table 2.1: Federal Taxes Receipts (Net)
vis-à-vis Targets**

(Rs. million)

Year	Targets	Collection	Target achievement	
			Inc./ Dec. (Absolute)	In (%)
1	2	3	4	5
2002-03	458,900	460,627	1,727	100.4
2003-04	510,000	520,843	10,843	102.1
2004-05	590,000	590,387	387	100.1
2005-06	690,000	713,442	23,442	103.4
2006-07	835,000	847,236	12,236	101.5

FBR Revenue Collection: A Comparison with Last Year

3. A comparison of net collection for FY: 2006-07 and FY: 2005-06 shows a healthy growth of 18.8% in federal tax receipts on net basis (Table 2.2). The gross collection has increased by 16.4% whereas, refunds have decreased by 3.5%. In the process of crossing the Rs.835 billion threshold, several interesting features have emerged, some of which are presented

below.

- a) The net collection has more than doubled within a short span of six years starting from Rs. 404.1 billion in FY: 2001-02. The increase of Rs. 134 billion over and above last year's net collection of Rs. 713.4 billion has been the highest in a single year since FY: 47-48. Previously an increase of Rs. 123 billion was observed during FY: 05-06.
- b) The buoyant tax collection has not only enabled CBR to surpass its target, it has also resulted into marked improvement in Tax/GDP ratio from 9.4% in FY: 05-06 to 9.7% in FY: 06-07. In fact, this is the second consecutive year that the Tax/GDP ratio has increased by 0.3% per year, which is consistent with the ten-year revenue vision of the organization.
- c) Income and corporate taxes have emerged as the leading contributors to federal tax receipts followed fairly closely by GST. There is a subtle change in the tax mix as 76% of entire net collection originates from income and consumption taxes.
- d) The overwhelming performance of the corporate sector, especially banking and, oil & gas sectors, the direct taxes have recorded an unprecedented growth of 48.3% during the year. In fact, this high growth performance was sustained all through the year. In the case of domestic sales tax, as quite unexpectedly, the growth in gross as well as net collection remained below 10%. Regarding import related taxes, namely, sales tax at import stage and custom duties, there has been an adverse revenue impact of slowdown of imports and dutiable imports.
- e) A number of factors were responsible for improved revenue performance during the past few years. These include the lowering of tax and tariff rates of capital goods to promote investment and boost economic

activity in the country, reduction of up-front cost of doing business through automation of business processes, continuous reduction in corporate tax rates to cultivate corporate culture, drastic reduction in litigation burden, and most importantly, offering a hassle-free environment to the taxpayers through dedicated tax units and efficient workforce.

Table 2.2: Trend of Federal Gross and Net Tax Receipts

(Rs. million)

Year	Collection			Growth (%)		
	Gross	Rebate / Refund	Net	Gross	Rebate / Refund	Net
1	2	3	4	5	6	7
2002-03	541,651	81,024	460,627	12.1	2.2	14.0
2003-04	607,955	87,112	520,843	12.2	7.5	13.1
2004-05	690,536	100,149	590,387	13.6	15.0	13.4
2005-06	798,556	85,114	713,442	15.6	-15.0	20.8
2006-07	929,372	82,136	847,236	16.4	-3.5	18.8

4. The addition of resources generated by CBR in FY: 2006-07 has been the largest amount added during a single year. An important feature of this growth has been the performance of domestic taxes, that is consistent with strong domestic demand and the overall strength of the economy.

Analyses of Individual Taxes

Direct Taxes

5. Direct taxes have surpassed the upwardly revised target of Rs.318 billion by 4.9%. The overall growth in FY: 2006-07 in gross and net collection has been 41.3% and 48.3% respectively over last year. In terms

of value, the net collection has been Rs.333.7 billion which is Rs. 48.3 billion higher than the previous year, the refund payment of Rs.32.2 billion were 5.2% lower than those paid out in FY: 2005-06 (Table 2.3).

Table 2.3: Trend of Direct Taxes Receipts

(Rs. million)

Year	Collection			Growth (%)		
	Gross	Refund	Net	Gross	Refund	Net
1	2	3	4	5	6	7
2002-03	171,586	19,700	151,898	7.9	19.6	6.6
2003-04	185,821	20,742	165,079	8.3	5.3	8.7
2004-05	212,405	29,033	183,372	14.3	40.0	11.1
2005-06	258,989	34,001	224,988	21.9	17.1	22.7
2006-07	365,970	32,233	333,737	41.3	-5.2	48.3

Custom Duties

6. The gross and net collection of customs duties has shown negative growth of 7.5% and 4.4% respectively during FY 2006-07. In absolute term, the gross and net collection stood at Rs.145 billion and Rs.132.3 billion respectively (Table 2.4). The payment of refund / rebate has decreased to 12.7 billion during FY 2006-07 which is 30.9% lower than the previous year. During the past few years the imports were growing in excess of 30% due to unprecedented surge in domestic demand. The expansion of the economy particularly, the industrial sector, was taking place at a rapid pace. However, during 2006-07, despite reduction in tariff rates for raw materials and machinery, the overall growth in imports has slowed down to around 8% and the rate of growth of dutiable imports retarded to -4.1%. Consequently, a shortfall in CD collection was recorded during the year.

Table 2.4: Trend of Customs Receipts

(Rs. Million)

Years	Collection			Growth (%)		
	Gross	Refund / Rebate	Net	Gross	Refund / Rebate	Net
1	2	3	4	5	6	7
2002-03	86,046	17,210	68,836	15.3	-35.8	44.0
2003-04	105,122	14,077	91,045	22.2	-18.2	32.3
2004-05	131,532	16,158	115,374	25.1	14.8	26.7
2005-06	156,815	18,431	138,384	19.2	14.1	19.9
2006-07	145,037	12,738	132,299	-7.5	-30.9	-4.4

Federal Excise Duty

7. The collection of FED stood at Rs.71.9 billion (gross) during FY: 2006-07 as compared to Rs.55.5 billion during FY 2005-06 indicating a growth of Rs.16.4 billion or 29.6%. This source of revenue has started to regain importance due to widening of its base by inclusion of additional services into federal excise net. Its share has in the total federal taxes increased from 7.7% in FY: 2005-06 to 8.5% in FY: 2006-07.

Table 2.5: Trend of Federal Excise Receipts

(Rs. Million)

Years	Collection			Growth (%)		
	Gross	Refund / Rebate	Net	Gross	Refund / Rebate	Net
1	2	3	4	5	6	7
2002-03	44,934	180	44,754	-4.8	718.2	-5.2
2003-04	45,623	71	45,552	1.5	-60.6	1.8
2004-05	53,153	49	53,104	16.5	-31.0	16.6
2005-06	55,518	246	55,272	4.4	402.0	4.1
2006-07	71,940	136	71,804	29.6	-44.7	29.9

Sales Tax

8. The gross and net collection of sales tax during FY: 2006-07 stood at Rs. 346.4 billion and Rs. 309.4 billion leading to growth of 5.9% and 5% respectively over last year. Although the revised target of sales tax has been achieved to the extent of 99.5% but overall collection of sales tax remained below the expected level. Consequently, the share of sales tax in FBR tax collection has also declined from 41.3% in FY: 2005-06 to 36.5% in 2006-07. The main reasons of decline were (a) less than expected growth in imports, (b) decline in collection from two leading revenue spinners namely automobile industry, and the iron and steel sector and c) huge refunds payments to energy sector combined with significant refunds to textile sector despite zero rating of some export oriented industries (Table 2.6).

Table 2.6: Trend of Sales Tax Receipts

(Rs. Million)

Years	Collection			Growth (%)		
	Gross	Refund / Rebate	Net	Gross	Refund / Rebate	Net
1	2	3	4	5	6	7
2002-03	239,073	43,934	195,139	18.0	22.2	17.2
2003-04	271,389	52,222	219,167	13.5	18.9	12.3
2004-05	293,446	54,909	238,537	8.1	5.1	8.8
2005-06	327,237	32,439	294,798	11.5	-40.9	23.6
2006.07	346,425	37,029	309,396	5.9	14.2	5.0

Tax/GDP Ratio

9. Despite substantial growth in collection in absolute terms, it remains low in relative terms. Pakistan, like other developing countries is faced with a dilemma of low tax/GDP ratio. Even though there has been some improvement during last year (Table 2.7). However, visible improvement can be seen during FY: 2006-07, where the ratio increased to 9.7% from 9.3% in 2005-06. However, going forward, FBR expect that the tax GDP

ratio will increase in a comprehensive manner because sufficient effort has been put in to improve tax administration that has created a conducive environment for taxpayers to comply fully with to their tax obligations.

Table 2.7: Net Collection and Tax - GDP Ratio

(Rs. million)

Year	GDP (mp)	Collection/Tax GDP Ratio					
		Direct Taxes		Indirect Taxes		All Taxes	
		Collection	GDP (%)	Collection	GDP (%)	Collection	GDP (%)
1	2	3	4	5	6	7	8
1991-92	1,205,204	28,851	2.39	110,925	9.20	139,776	11.60
1992-93	1,333,041	36,771	2.76	116,467	8.74	153,238	11.50
1993-94	1,561,104	43,452	2.78	129,139	8.27	172,591	11.06
1994-95	1,865,922	61,660	3.30	164,918	8.84	226,578	12.14
1995-96	2,120,173	78,165	3.69	189,872	8.96	268,037	12.64
1996-97	2,428,312	85,060	3.50	197,027	8.11	282,087	11.62
1997-98	2,677,656	103,182	3.85	190,449	7.11	293,631	10.97
1998-99	2,938,379	110,207	3.75	198,302	6.75	308,509	10.50
1999-00	3,826,111	112,950	2.98	234,154	6.12	347,104	9.07
2000-01	4,209,873	124,585	2.99	267,692	6.43	392,277	9.42
2001-02	4,452,654	142,505	3.20	261,565	5.87	404,070	9.07
2002-03	4,875,648	151,898	3.12	308,729	6.33	460,627	9.45
2003-04	5,640,580	165,079	2.93	355,764	6.31	520,843	9.23
2004-05	6,499,782	183,372	2.82	407,015	6.26	590,387	9.08
2005-06	7,623,205	224,988	2.95	488,454	6.41	713,442	9.36
2006-07	8,723,215	333,737	3.83	513,499	5.89	847,236	9.71

Source: FBR and Pakistan Economic Survey 2007-08

Note: The GDP data prior to 1999-00 is not comparable with latter data due to rebasing and broadening of coverage. Therefore, ratios based on these two sets of data are also not strictly comparable.

CHAPTER - 3

Detailed Analysis of Individual Taxes

The system of taxation, being the backbone of national revenue receipts, its effectiveness and efficiency is of utmost importance in terms of sustaining developmental interventions. FBR contributes more than 80% of the country total tax through four federal taxes, namely direct taxes, sales tax, customs and federal excise. The direct taxes include income tax, capital value tax, and workers welfare fund. The sales tax or GST is collected on imports and domestic sales. The base of customs duties is dutiable imports, and federal excise is collected at import & domestic stage levied on selected manufactured items like cement, cigarettes, beverages POL products and natural gas. In addition to manufactured items, some services are also in the fold of FED.

2. In spite of difficult circumstances, uncertain economic and political condition Federal Board of Revenue has successfully achieved the ambitions assigned targets. All this happened by the best administrative control and introduction of Tax Administrative reforms program. The relation between the tax payers and taxation authorities has been reduced.

3. An effort has been made to provide detailed analysis of all the individual taxes in the coming chapters. These analyses also include sector-wise contribution to the exchequer. Moreover, performances of all the FBR field formations engaged in the collection of taxes have been discussed.

CHAPTER - 4

Direct Taxes

Direct Taxes

The performance of direct taxes has been significant during the FY: 2006-07 mainly due to broad based changes introduced in the direct taxes regime over the three years. Among them, the introduction of universal self-assessment scheme (USAS) with effect from FY: 2003-04 has been the most successful experience. It is encouraging that the outcome has been quite rewarding so far. The new system has helped in confidence building between the taxpayers and tax collectors, and has substantially reduced the direct interface between the two. This change has also brought an anticipated reduction in 'current demand'. However, this reduction has been more than compensated by improvement in collection on account of voluntary compliance, withholding taxes, and other direct taxes, especially, the CVT from capital market.

Administration of Direct Taxes

2. Presently direct taxes are being administered by the Director Generals through the LTUs/RTOs. There are thirteen Regional Tax offices (RTO's) and three Large Tax Payer Units.

3. Overall performance of the income tax department depends on the collective performance made by 13 RTOs and 3 LTUs. The LTU Karachi and RTO's Karachi, Hyderabad, Sukkur & Quetta cover the entire province of Sindh and Balochistan. The RTOs Lahore, Multan, Faisalabad, Gujranwala, Sialkot, Rawalpindi, Islamabad & LTU Lahore and Islamabad have the jurisdiction on the province of Punjab. The RTO Peshawar and Abbottabad cover the entire province of NWFP.

4. The direct taxes Regions and Zones have been administratively converted into thirteen RTOs and three LTUs. The direct taxes include income tax, withholding tax, voluntary payments and capital value tax, workers welfare fund, and workers profit participation fund.

5. *Revenue Collection:* A significant improvement in the direct tax has been registered during FY: 2006-07. The net collection has recorded a healthy growth of 48.3%, increasing from Rs.225 billion in FY: 2005-06 to Rs. 333.7 billion in FY: 2006-07. The share of direct taxes in total collection increased to 39.4% in 2006-07 as compared to 31.5% last year. Moreover, the direct taxes have also successfully achieved the start of the year targets for consecutive four years (Table 4.1). The direct taxes in the year 2006-07 have surpassed the original as well as upwardly revised targets of Rs.264.7 billion and Rs. 318 billion respectively. Some important features of direct taxes are as under.

- a) The net collection which was Rs.165 billion during FY: 2003-04, there has been more than 100% increase within a short span of three years, which is a sure sign of improvement in the taxation system in general and of direct taxes in particular. Resultantly, the direct tax to GDP ratio has enhanced from 3% in FY: 2005-06 to 3.8% in 2006-07.
- b) The refund pendency of direct taxes has almost been exhausted. To completely liquidate pending refunds, Rs.32.2 billion have been paid to taxpayers during FY: 2006-07 and Rs.34 billion paid during FY: 2005-06.
- c) With the improvement in voluntary compliance, the reliance of income and corporate taxes on withholding taxes (WHT) has decreased from 57.3% in FY: 2005-06 to 48.7% in 2006-07.

- d) In the FY: 06-07 the enhancement of direct tax base and the completion of the process of re-organization of field offices on functional line are two additional achievements. With 20% increase in tax base, the number of NTN holders has jumped from 2.1 million to 2.52 million during the last two years.

Table 4.1: Net Collection from Direct Taxes

(Rs. million)

Year	Target (R.B.E.)	Collection	Achievement of Target (%)	Growth (%)
1	2	3	4	5
2002-03	148,400	151,898	102.4	6.6
2003-04	161,500	165,079	102.2	8.7
2004-05	182,700	183,372	100.4	11.1
2005-06	215,000	224,988	104.6	22.7
2006-07	318,000	333,737	104.9	48.3

R.B.E: Revised Budget Estimates.

Income Tax

6. Income tax is charged on taxable income of the income year as per the provisions of the Income Tax Ordinance, 2001. The income tax collection from corporate sector has increased at an accelerated pace during the past few years despite the continuous reduction of corporate rates for banking and private companies. The corporate sector is the principal contributor in the direct taxes structure. The income and corporate taxes contribute around 94.5% in the total direct tax receipts. The rest 5.6% is being collected through capital value tax, worker welfare fund and the trickling amount of wealth tax.

7. *Revenue collection:* The net income tax collection has been Rs. 315.2 billion during FY: 2006-07 as against Rs. 209.7 billion in the year 2005-06 indicating growth of 50.3%. (Table 4.2).

Table 4.2: Net Collection from Income Tax

(Rs. million)

Year	Collection	Growth (%)
1	2	3
2002-03	145,366	6.5
2003-04	157,448	8.3
2004-05	173,768	10.4
2005-06	209,735	20.7
2006-07	315,152	50.3

Components of Income Tax Collection

8. Following are the three important components of income tax collection:-

- a. Collection on demand that includes current demand and arrear demand.
- b. Voluntary payments, that comprise of
 - i) Payments with returns, and
 - ii) Advance payment of income tax.
- c. Withholding taxes.

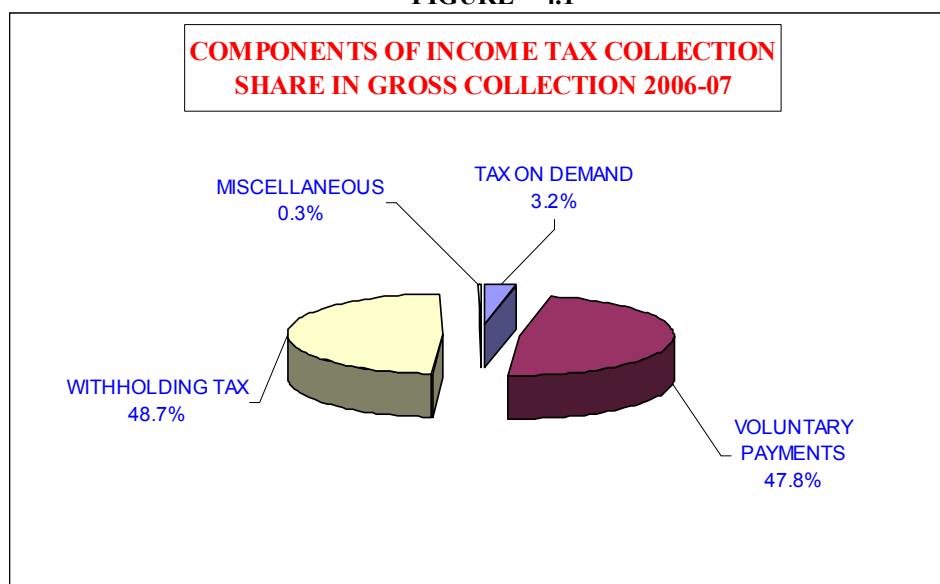
The gross collection as well as contribution of these sources is presented in Table 4.3.

Table 4.3: Components of Income Tax Collection and their Shares in Total Gross Collection

(Rs. million)

Taxes	2002-03	2003-04	2004-05	2005-06	2006-07
1	3	4	5	6	7
A. Collection on Demand (Share in Gross Collection - %)	25,539 15.5	19,882 11.2	17,499 8.6	16,800 6.9	11,173 3.2
B. Voluntary Payments (Share in Gross Collection - %)	53,895 32.8	66,543 37.3	73,803 36.4	87,358 35.8	165,736 47.8
C. Withholding Tax (Share in Gross Collection - %)	84,973 51.7	91,782 51.5	111,499 55.0	139,578 57.3	169,191 48.7
Miscellaneous (Share in Gross Collection - %)	- -	- -	- -	- -	1,285 0.3
Gross Collection	164,407	178,207	202,801	243,736	347,385
Refunds	19,141	20,759	29,033	34,001	32,233
Net Collection	145,366	157,448	173,768	209,735	315,152

FIGURE – 4.1



Collection on Demand

9. This component refers to the collection made from the demand created by the Commissioners of Income tax. It includes the amount of tax on undeclared or unreported income or penalties levied for not complying with the provisions of tax laws as well as additional taxes levied for failure to deposit tax within the prescribed period of time. This component also includes composition fees recovered in lieu of prosecution proceedings initiated against tax evaders, which reflects the anti-tax evasion activities of the income-tax department.

10. Table 4.4 shows that collection on demand has shown significant decline from (-) 4.0% in FY: 2005-06 to (-) 33.5% in FY: 2006-07. Similarly the percentage share of COD in gross collection has also decreased from 15.5% in 2002-03 to 3.2% in FY: 2006-07. The decline in revenue collection observed in current demand has been mainly due to the introduction of USAS.

Table 4.4: Income Tax Collection through Demand Creation

(Rs. million)

Year	Collection	Inc./Dec. (Absolute)	Growth (%)	Share in Income Tax Collection (%)
1	2	3	4	5
2002-03	25,539	2,292	9.8	15.5
2003-04	19,882	-5,657	-22.1	11.2
2004-05	17,499	-2,383	-12.0	8.6
2005-06	16,800	-699	-4.0	6.9
2006-07	11,173	-5,627	-33.5	3.2

Voluntary Payments

11. The collection from voluntary payments has increased from Rs.87.4 billion in FY: 2005-06 to Rs. 165.7 billion in 2006-07, indicating significant growth of 89.7%. Similarly, the percentage share of this source in the total

gross income tax collection has also increased from 32.8% in FY: 2002-03 to around 47.6% in FY: 2006-07 (Table 4.5).

Table 4.5: Growth of Collection from Voluntary Payments

(Rs. Million)

Year	Collection	Inc./dec. (Absolute)	Growth (%)	Share in Income Tax collection (%)
1	2	3	4	5
2002-03	53,895	3,040	5.9	32.8
2003-04	66,543	12,648	23.5	37.3
2004-05	73,803	7,260	10.9	36.4
2005-06	87,358	13,555	18.4	35.8
2006-07	165,736	78,378	89.7	47.7

Withholding Taxes

12. Traditionally, the withholding taxes represented ad-hoc deductions at the point of accrual of income with subsequent adjustment at the time of filing returns of income from all sources. These were first introduced in the late sixties. Since then, there has been a growing emphasis on this method of income tax generation. In 1979, there were only four kinds of payments / transactions subject to withholding taxes, which increased to sixteen in 1991-92 and the scope of withholding tax has further enhanced to twenty kind of payment in 1995-96. However, in 2006-07 many activities were subjected to withholding tax and the same continues today. Notwithstanding the criticism, WHT is being regarded as an effective mechanism to improve tax net given the large segment of informal/undocumented economy.

Collection from Withholding Taxes

13. Greater reliance on the withholding taxes is evident from the share of WHT in total gross income tax collection. Its share in income tax has been

registered around 48.7% in FY: 2006-07. However, year to year comparison indicates uneven growth pattern between 2002-03 and 2006-07 (Table 4.6). In FY: 2006-07 the WHT has registered a significant growth of 21.3% which is consistent with the growth in the economic activities in the country.

Table 4.6: Collection from Withholding Taxes

(Rs. million)

Year	Collection	Inc./dec. (Absolute)	Growth (%)	Share in Income Tax collection (%)
1	2	3	4	5
2002-03	84,973	6,089	7.7	51.7
2003-04	91,782	6,809	8.0	51.5
2004-05	111,499	19,717	21.5	55.0
2005-06	139,578	28,079	25.2	57.3
2006-07	169,191	29,613	21.2	48.7

Components of Withholding Taxes

14. The tax deductions are confined to government agencies, local authorities and the corporate sector.

15. Major activities subjected to deduction at source in 2006-07 are as follows:

- a) Income arising from imports and exports u/s 148 & /154.
- b) Salaries u/s 149.
- c) Dividend Income u/s 150
- d) Interest on Government Borrowing (Securities) u/s 151.
- e) Interest on bank deposits u/s 151(b).
- f) Payment to non-residents u/s 152.

- g) Income arising from supply of goods, services, execution of contracts u/s 153.
- h) Prize on prize bonds u/s 156.
- i) Cash withdrawals from Banks u/s 231(A).
- j) Motor vehicles u/s 234.
- k) Electricity billing of industrial and commercial consumers u/s 235.
- l) Mobile Telephones u/s 236.

16. Revenue collection from WHT contributed 48.7% in 2006-07. The six major withholding taxes constituted nearly 38.1% of total WHT collection in FY: 2006-07. The head-wise share and collection of contractors/suppliers, imports, salary, exports, electricity and telephones/mobiles as in table 4.7. The share of contracts 16.2% remained at the top followed by imports 7.1%, salary 4.6%, securities 3.8%, exports 3.0%, telephones / mobiles 3.5% and electricity 1.4% respectively. The collection from telephones, contractors, exports, and electricity bills has increased by 70.2%, 26.3%, 10.1% and 2.3% respectively. The collection on Imports declined by 4.2%. (Table 4.7).

17. The primary reason for this performance of WHT has been the improved economic activity in respective areas. Similarly, higher government spending on infrastructure due to availability of fiscal space has contributed towards higher deductions on contracts and supplies. Finally, the spreading out of telephone/ mobile services in the country, higher pace of industrialization, respectable growth in the real sector of the economy have all contributed towards higher collection on account of various WHT heads.

Table 4.7: Collection of Withholding Taxes in 2006-2007

(Rs. million)

Withholding Taxes	Collection 2006-07	Collection 2005-06	Growth (%)	Share in Sub-Total (%)	Share in Gross Total (%)
1	3	2	4	5	6
1) U/s. 153 Contractors/suppliers	59,054	46,813	26.1	34.9	17.0
2) U/s.148 Imports	25,790	26,879	-4.1	15.3	7.4
3) U/s.149 Salary	16,663	15,560	7.1	9.8	4.8
4) U/s. 151(a)(c)(d) Securities	6,199	3,694	67.8	3.7	1.8
5) U/s. 236 Mobile Telephone	12,903	7,583	70.2	7.6	3.7
6) U/s. 154 Exports	10,936	9,931	10.1	6.5	3.1
7) U/s. 152 Tech. Fee	2,553	1,447	76.4	1.5	0.7
8) U/s. 235 Elec. Bills	5,236	5,118	2.3	3.1	1.5
9) U/s. 231-A Cash Withdrawal	4,805	2,394	100.7	2.8	1.4
10) U/s.150 Dividends	4,446	3,249	36.8	2.6	1.3
11) U/s. 233A Stock Exchange	2,570	2,491	3.2	1.5	0.7
12) U/s. 233 Commission & Brokerage	1,875	1,880	-0.3	1.1	0.5
13) U/s. 234 Transport	1,244	1,012	22.9	0.7	0.4
14) U/s 156A Petroleum	1,059	1,128	-6.1	0.6	0.3
15) U/s. 156 Prizes & Winnings	909	750	21.2	0.5	0.3
16) U/s. 155 House Rentals	686	316	117.1	0.4	0.2
17) U/s 234 A (On CNG Station)	132	-	-	0.1	-
18) 231 B (On new Cars Manufactures)	82	-	-	0.1	-
19) U/s. 7 Non-residents(operating Ships & Air crafts	38	-	-	-	-
20) U/s. 151(b) Bank Interest	7,525	6,528	15.3	4.5	2.2
21) U/s. 152 Non-residents	4,486	2,316	93.7	2.7	1.3
22) U/S. 154(3) Indirect Export	-	118	-	-	-
23) U/s. 137 Bank Transactions/ Financial institutions	-	11	-	-	-

Continued

Withholding Taxes	Collection 2006-07	Collection 2005-06	Growth (%)	Share in Sub-Total (%)	Share in Gross Total (%)
1	3	2	4	5	6
24) U/s. 151(7D)/Interest on Bonds	-	50	-	-	-
25) Un-classified	-	310	-	-	-
Withholding taxes	169,191	139,578	21.2	100	48.7
Gross Collection	347,385	243,736	42.5	-	100

Withholding Tax, Voluntary Payments and Collection on Demand

18. The gross collection from withholding tax at national level was Rs.169,260 million. Voluntary payments collection has been Rs.165,557 million whereas collection on demand remained at Rs. 11,173 million during the year 2006-07.

Table 4.8: Collection of Withholding Tax, Voluntary Payments and Collection on Demand

(Rs. million)

Sources of Collection	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
1. Withholding Taxes	169,191	48.7	139,578	57.3	21.2
2. Voluntary Payments	165,736	47.7	87,358	35.8	89.7
3. Collection on Demand	11,173	3.2	16,800	6.9	-33.5
4. Miscellaneous	1,285	0.4	-	-	-
Gross	347,385	100	243,736	100	42.5
Refunds	32,233		34,001		-5.2
Net	315,152		209,735		50.3

Base of Direct Taxes

19. The base of direct taxes is the returns received from various taxpayers. The major categories of these returns are corporate cases, AOPs and salaried individuals. The comparison of returns during FY: 2006-07 with 2005-06 is elaborated below in Table-4.9.

Status of Returns

20. Another significant development has been the effective broadening of the income tax base. A total number of 1.81 million returns were filed during FY: 2006-07 as against 1.49 million returns received in FY: 2005-06, indicating 21.5% growth in the number of return filers.

Table 4.9: Analysis of Returns/Statements

Returns	2006-07	2005-06	Growth (%)
1	2	3	4
Non Salary	655,876	581,877	12.7
Salary	76,465	74,891	2.1
AOP	34,735	31,742	9.4
Corporate	15,481	14,191	9.1
Sub-Total Returns	782,557	702,701	11.4
Response	790,650	672,770	17.5
Employer Statements/ Employer / Employee	542,389	520,163	8.1
Salary Certificates	248,261	152,607	62.7
Statements			
Contractors/Suppliers	58,363	53,987	8.1
Retailers	37,310	34,105	9.4
Exporters	14,561	12,877	13.1
Importers	12,652	11,067	14.3
Other	16,258	10,310	57.7
Sub-Total	1,029,794	795,116	29.5
Grand Total	1,812,351	1,497,817	21.0

RTO-Wise Total Collection of Direct Taxes

21. During the year 2006-07 the total direct taxes gross collection was Rs. 365,969 million whereas during the corresponding period of last year Rs. 258,989 million were realized from this head. This year the total gross collection remained 48.3% higher when compared with previous year.

Table-4.10: RTOs /LTUs wise collection of Direct Taxes

(Rs Million)

RTOs/LTUs	2006-07				2005-06			
	Gross	Refund	Collection (Net)	Share (%) (Net)	Gross	Refund	Collection (Net)	Share (%) (Net)
1	3	4	5	6	7	8	5	
1. LTU Kyc.	96,268	13,898	82,370	24.7	55,584	13,290	42,294	18.8
2. LTU Ibd.	87,171	4,956	82,215	24.6	57,895	5,903	51,992	23.1
3. RTO Kyc.	78,508	4,843	73,665	22.1	66,335	5,073	61,262	27.2
4. RTO Lhr.	26,901	1,346	25,555	7.6	21,427	1,632	19,795	8.8
5. LTU Lhr.	19,040	3,429	15,611	4.7	11,449	5,027	6,422	2.9
6. RTO Ibd.	12,370	221	12,149	3.6	8,899	136	8,763	3.9
7. RTO Rwp.	8,685	69	8,616	2.6	6,189	43	6,146	2.7
8. RTO Mtn.	10,936	1,338	9,598	2.9	7,944	1,130	6,814	3.0
9. RTO Fsd.	7,658	650	7,008	2.1	4,657	452	4,205	1.9
10. RTO Psh.	4,674	349	4,325	1.3	8,709	626	8,083	3.6
11. RTO Hyd	3,787	163	3,624	1.1	2,973	195	2,778	1.2
12. RTO Quetta	2,609	96	2,513	0.7	2,082	28	2,054	0.9
13. RTO Skt.	2,398	189	2,209	0.7	1,834	112	1,722	0.8
14. RTO Sukkur	1,852	120	1,732	0.5	1,437	106	1,331	0.6
15. RTO Gjw	2,025	353	1,672	0.5	1,575	248	1,327	0.6
16. RTO Abt.	1,087	212	875	0.3	-	-	-	-
Total	365,969	32,232	333,737	100	258,989	34,001	224,988	100

* Comparative figures have been rearranged as most of the RTOs were created during current financial year.

Performance of RTOs and LTUs.

22. Overall performance of the Income Tax department depends on the collective performance made by RTOs and the LTUs. Table 4.9 shows the performance of each RTOs / LTU in 2005-06 and 2006-07. Since income tax is the major contributor in direct taxes, therefore, other tax heads have not been taken in the analysis.

23. LTU Islamabad has been the major revenue source of direct taxes due to large base. Its collection from income tax remained at the top with Rs. 77,030 million in the year 2006-07. It is followed by LTU Karachi with a collection of Rs.76,938 million. The RTO Karachi is at third position with collection of Rs.70,258 million. RTO Lahore is at fourth position with a collection of Rs.24,165 million. RTO Islamabad ranks sixth with a collection of Rs.11,715 million. LTU Lahore remained at fifth position with collection of Rs. 15,012 million. The remaining RTOs have contributed Rs. 41,016 million respectively.

Table 4.11: Income Tax Collection by RTOs & LTUs(Net)

(Rs. million)

RTOs/LTUs	Collection		Growth (%)
	2006-07	2005-06	
1	2	3	4
1. LTU Islamabad	77,030	47,448	62.3
2. LTU Karachi	76,938	37,166	107.0
3. RTO Karachi	70,258	57,594	22.0
4. RTO Lahore	24,165	19,418	24.4
5. LTU Lahore	15,012	5,828	157.6
6. RTO Islamabad	11,715	8,710	34.5
7. RTO Rawalpindi	8,424	6,143	37.1
8. RTO Multan	9,169	6,569	39.6

Continued

RTOs/LTUs	Collection		Growth (%)
	2006-07	2005-06	
1	2	3	4
9. RTO Faisalabad.	6,443	4,153	55.1
10. RTO Peshawar	4,027	7,754	-48.0
11. RTO Hyderabad	3,471	2,756	25.9
12. RTO Quetta	2,473	1,962	26.0
13. RTO Sialkot	2,040	1,701	19.9
12. RTO Gujranwala	1,576	1,325	18.9
14. RTO Sukkur	1,556	1,208	28.8
15. RTO Abbottabad.	855	-	-
T o t a l	315,152	209,735	50.3

Large Taxpayer Unit, Karachi

24. This Large Taxpayer Unit was established in July 01, 2002 at Karachi. In the year FY: 2006-07 it has collected a net amount of Rs. 76,938 million and shared 24.7% of total net national collection. Gross collection from withholding taxes voluntary payments and collection on demand is Rs.11,426 million, Rs.75,494 million and Rs. 3,915 million respectively. The refund issued in FY: 2006-07 were Rs.13,898 million.

Table 4.12: Income Tax collection from LTU, Karachi

(Rs. million)

Sources of Collection	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
1. Withholding Taxes	11,426	12.6	7,563	15.0	51.1
2. Voluntary Payments	75,494	83.1	38,010	75.3	98.6
3. Collection on demand	3,915	4.3	4,883	9.7	19.8
4. Miscellaneous	1	-	-	-	-

Continued

Sources of Collection	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
Gross	90,836	100	50,456	100	80.0
Refund	13,898		13,290		4.6
Net	76,938		37,166		107.0

Large Taxpayer Unit, Lahore

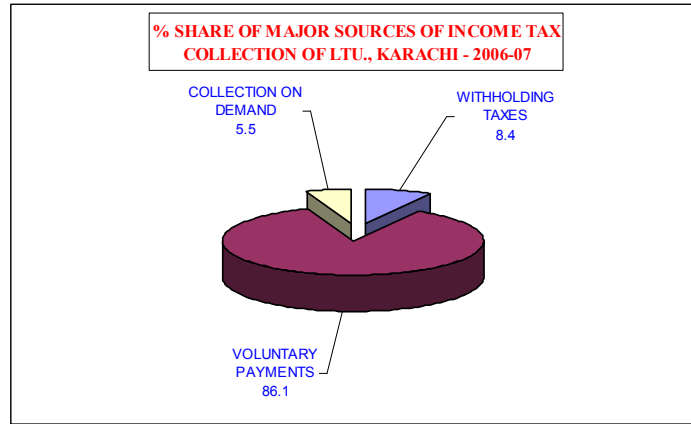
25. This Large Taxpayer Unit was established in July 01, 2005 at Lahore. It has collected net amount of Rs. 15,012 million and shared 4.5% of total net national collection. Gross collection from withholding taxes voluntary payments and collection on demand is Rs. 1,521 million Rs. 15,898 million and Rs. 1,016 million respectively. The refund issued in FY: 2006-07 was Rs.3,429 million.

Table 4.13: Income Tax collection from LTU, Lahore

(Rs. million)

Sources of Collection	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
1. Withholding Taxes	1,521	8.4	1,360	12.5	11.8
2. Voluntary Payments	15,898	86.1	6,897	63.5	130.5
3. Collection on Demand	1,016	5.5	2,598	24.0	-60.9
4. Miscellaneous	6	-	-	-	-
Gross	18,441	100	10,855	100	69.9
Refund	3,429		5,027		-31.8
Net	15,012		5,828		157.6

FIGURE – 4.2



Indirect Taxes

26. The total collection from indirect taxes during FY: 2002-03 to FY: 2006-07 is depicted in Table 4.15. The collection has jumped from Rs. 308.7 billion in FY: 2002-03 to Rs. 513.5 billion in FY: 2006-07. The share of indirect taxes is around 60.6% in total collection, mainly due to the enhanced revenue generation by sales tax. The contribution of sales tax has been 36.5% in the total federal taxes.

Table 4.14: Net Collection from Indirect Taxes vis-à-vis Targets

(Rs. million)

Year	Target	Collection	Coll. As % of Target	Growth (%)
1	2	3	4	5
2002-03	310,500	308,729	99.4	18.0
2003-04	348,500	355,764	102.1	15.2
2004-05	407,300	407,015	99.9	14.4
2005-06	475,000	488,454	102.8	20.0
2006-07	517,000	513,499	99.3	5.1

Chapter - 5

Sales Tax

Administration of Sales Tax

Twenty nine field formations are engaged in the collection of sales tax out of which 13 customs formations handle collection of sales tax at import stage, three LTUs and thirteen RTOs are collecting sales tax on domestic goods & supplies. The detail is given below:-

Model Customs Collectorates

1. MCC (Appr), Karachi
2. MCC (Prev), Karachi
3. MCC (Port Qasim), Karachi
4. MCC Export, Karachi
5. MCC, Karachi
6. MCC, Lahore
7. MCC, Peshawar
8. MCC, Rawalpindi
9. MCC, Sambrial, Sialkot
10. MCC, Faisalabad
11. MCC Multan
12. MCC Hyderabad
13. MCC Quetta

RTOs Sales Tax and Federal Excise

1. Peshawar
2. Rawalpindi
3. Islamabad
4. Lahore
5. Gujranwala

6. Faisalabad
7. Karachi
8. Multan
9. Hyderabad
10. Quetta
11. Sukkur
12. Sialkot
13. Abbottabad

Large Taxpayers Unit (LTU)

1. Karachi
2. Lahore
3. Islamabad

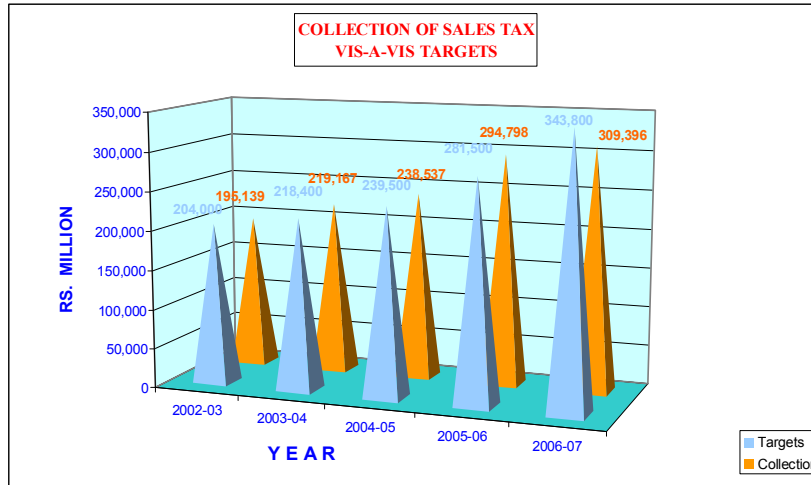
2. Sales tax has emerged as one of the major sources of federal revenue receipts in the recent years. This is evident from the fact that the share of GST has reached nearly 36.5% in the total federal tax collection and around 60.3% in the indirect taxes during FY: 2006-07. The net sales tax collection of Rs. 309.4 billion during FY: 2006-07 shows an increase of 5% over the corresponding period of FY: 2005-06. (Table 5.1).

**Table 5.1: Net Collection from Sales Tax
vis-à-vis Targets**

(Rs. million)

Year	Target (R.B.E.)	Collection	Growth (%)	Achievement of Target (%)	Share in Indirect Taxes (%)	Share in Total Taxes (%)
1	2	3	4	5	6	7
2002-03	204,000	195,139	17.2	95.7	63.2	42.4
2003-04	218,400	219,167	12.3	100.4	61.6	42.1
2004-05	239,500	238,537	8.8	99.6	58.6	40.4
2005-06	281,500	294,798	23.6	104.7	60.4	41.3
2006-07	343,800	309,396	5.0	89.9	60.3	36.5

FIGURE – 5.1



Sales Tax (Imports)

3. Sales tax at the import stage is collected by the Customs Collectorates alongwith customs duties. Table 5.2 shows that collection from sales tax on imports increased from Rs. 105.6 billion in 2002-03 to Rs. 175.9 billion in 2006-07 i.e., higher by 66.6%. The net collection from this source reflects a notable change because its share in the total collection of indirect taxes has increased from 34.2% in 2002-03 to 34.3% in 2006-07. But its share in total collection of federal taxes decreased from 22.9% in 2002-03 to 21.8% in 2006-07 mainly due to comparatively higher collection of direct taxes and slow down in imports.

Table 5.2: Collection from Sales Tax on (Imports) vis-à-vis Targets

(Rs. million)

Year	Target (R.B.E.)	Collection	Growth (%)	Achievement of Target (%)	Share in Indirect Taxes (%)	Share in Total Taxes (%)
1	2	3	4	5	6	7
2002-03	110,365	105,605	13.8	95.7	34.2	22.9
2003-04	123,500	125,875	19.2	101.9	35.4	24.2

Continued

Year	Target (R.B.E.)	Collection	Growth (%)	Achievement of Target (%)	Share in Indirect Taxes (%)	Share in Total Taxes (%)
2004-05	145,430	144,845	15.1	99.6	35.6	24.5
2005-06	163,711	171,445	18.4	104.7	35.1	24.0
2006-07	198,900	175,909	2.6	88.4	34.3	21.8

Sales Tax (Domestic)

4. The sales tax on domestic supplies and services is collected by three LTUs and seven RTOs in the country. Table 5.3 shows that collection from sales tax (domestic) which was Rs. 89.5 billion in 2002-03, has increased to Rs. 133.5 billion in 2006-07 showing a growth of 49.1%. However, a modest growth of 8.2% has been recorded in FY: 2006-07 over last year.

Table 5.3: Collection from Sales Tax on (Domestic) vis-à-vis Targets

(Rs. million)

Year	Target (R.B.E.)	Collection	Growth (%)	Achievement of Target (%)	Share in Indirect Taxes (%)	Share in Total Taxes (%)
1	2	3	4	5	6	7
2002-03	93,635	89,534	21.3	95.6	29.0	19.4
2003-04	94,900	93,292	4.2	98.3	26.2	17.9
2004-05	94,070	93,692	0.4	99.6	23.0	15.9
2005-06	117,789	123,352	31.4	104.7	25.3	17.3
2006-07	144,900	133,487	8.2	92.1	26.0	15.8

5. Table 6.1 shows that RTO Rawalpindi has collected the highest amount of Rs. 76,547 million in FY: 2006-07 and its share in total collection is 44.9%. This is followed by LTU Karachi which has collected Rs. 28,610 million with 16.8% share in total collection. The LTU Lahore showed a notable performance by collecting Rs. 20,948 million, mainly on account of shifting the units from Lahore and Faisalabad Collectorate to LTU Lahore. This is followed by RTO Karachi which collected Rs. 11,461 million in FY:

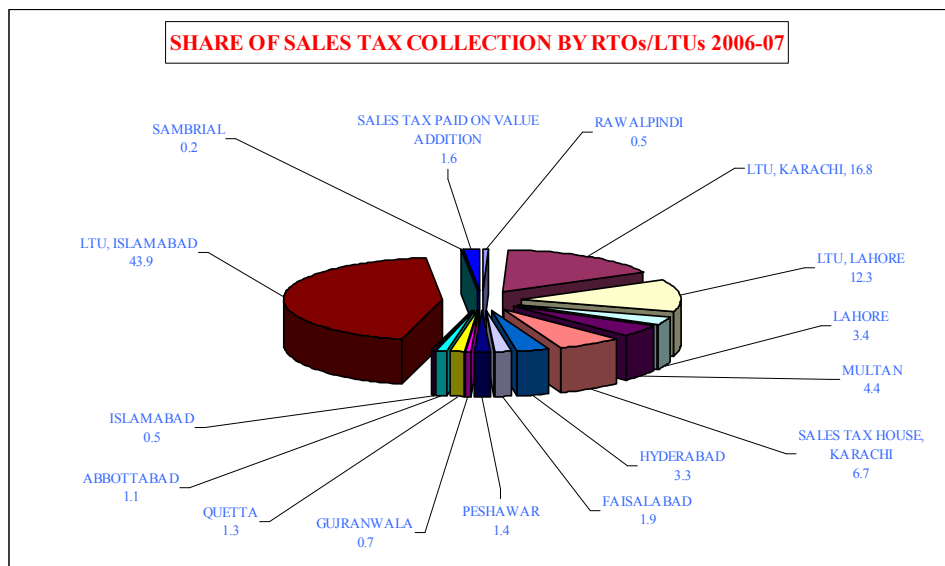
2006-07 as compared to Rs. 12,549 million in 2005-06 and is down by 8.7%. Multan is at fifth position and has collected Rs. 7,452 million in FY: 2006-07 with 10.2% increase over last year. RTO Lahore at sixth position, has collected Rs. 5,805 million with 3.4% share. Hyderabad at seventh position, yielded Rs. 5,686 million with 3.3% share. RTO Faisalabad has collected Rs. 3,221 million in FY: 2006-07 as compared to Rs. 2,736 million in FY: 2005-06. The collection of Quetta increased by 6.9% from Rs. 2,024 million in FY: 2005-06 to Rs. 2,165 million in FY: 2006-07. The collection by the RTO Peshawar increased by 16.8%. RTO Gujranwala collected Rs. 1,556 million in FY: 2006-07 against Rs. 1,503 million in FY: 2005-06.

Table 5.4: Sales Tax (Domestic) Gross Collection and Registrants during 2005-06 and 2006-2007

(Rs. million)

RTOs/LTUs	No. of Registrants			Collection			
	2006-07	2005-06	Growth (%)	2006-07	2005-06	Share (%)	Growth (%)
1	2	3	4	5	6	7	8
1. RTO Karachi	29,132	29,303	-0.6	11,461	12,549	6.7	-8.7
2. RTO Lahore	21,367	20,951	1.9	5,805	5,227	3.4	11.0
3. RTO Faisalabad	6,714	6,802	-1.3	3,221	2,736	1.9	17.7
4. RTO Multan	5,633	5,394	4.4	7,452	6,765	4.4	10.2
5. RTO Rawalpindi	5,322	8,228	-35.3	76,547	63,157	44.9	21.2
6. RTO Gujranwala	3,292	7,523	-56.2	1,556	1,503	0.9	3.5
7. RTO Peshawar	3,228	3,714	-13.0	4,302	3,682	2.5	16.8
8. RTO Hyderabad	2,487	2,354	5.2	5,686	4,979	3.3	14.2
9. RTO Quetta	2,044	1,959	4.3	2,164	2,024	1.3	6.9
10. LTU Karachi	318	324	-1.8	28,610	26,918	16.8	6.3
11. LTU Lahore	137	154	-11.0	20,948	22,793	12.3	-8.1
12. S. Tax paid on value	-	-	-	2,694	3,360	1.6	-19.8
Total	79,674	86,706	-8.1	170,446	155,693	100	9.5

FIGURE – 5.2



Major Revenue Spinners of Sales Tax (Domestic Goods)

6. Sales tax on domestic goods and services covered 980 different heads of collection in FY: 2006-07. Sixty major revenue spinners have yielded Rs. 153,392 million in FY: 2006-07 and contributed 90% of total collection. The remaining items yielded Rs. 17,054 million. The top ten revenue spinners accounted for 72.3% of the total collection. These are described briefly in the following paragraphs.

Table 5.5: Major Revenue Spinners of Sales Tax Collection from Domestic Goods/Services

S.No.	Commodities	No. of Registrants	(Rs. million)	
			Collection	Share (%)
1.	Services Provided by Telecommunication	153	36,869	21.6
2.	POL Products	619	27,811	16.3
3.	Natural Gas	89	15,138	8.9
4.	Electrical Energy	47	13,007	7.6
5.	Sugar	125	11,143	6.5

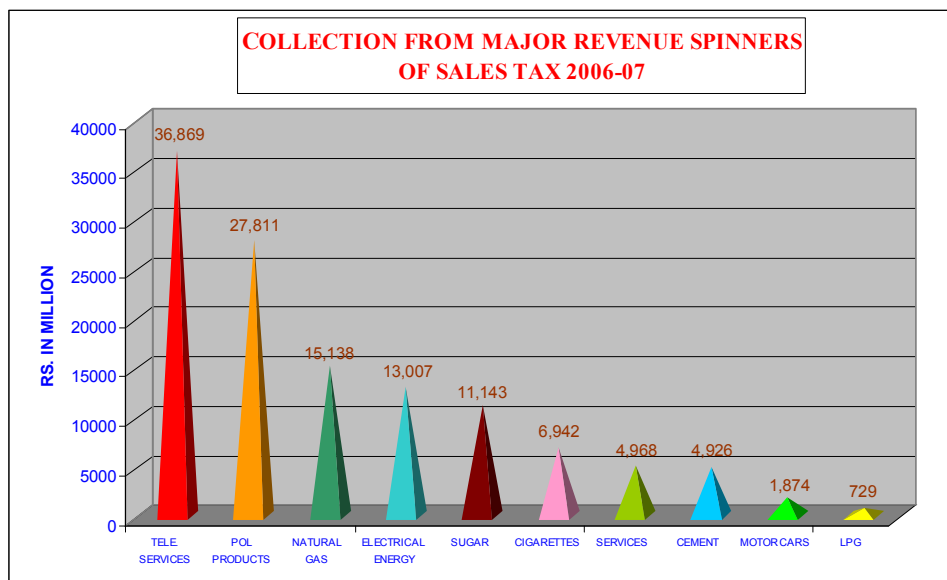
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S.No.	Commodities	No. of Registrants	2006-07	
			Collection	Share (%)
6.	Cigarettes	896	6,942	4.1
7.	Services	5,034	4,968	2.9
8.	Cement	465	4,926	2.9
9.	Aerated Water/Beverages	818	3,015	1.8
10	Auto Parts	2,960	2,791	1.6
11	Iron & Steel Products	1,763	2,495	1.5
12	Ice Cream	46	2,292	1.3
13.	Motor Cars	84	1,874	1.0
14	Gases & Acids	104	1,808	1.1
15	Gas Appliances (Others	132	1,162	0.7
16	Botiem Natural	8	1,161	0.7
17	Fertilizers/ Urea	33	963	0.5
18	Biscuits	135	836	0.5
19	Food Products	767	763	0.4
20	Liquefied Petroleum Gas (LPG)	132	729	0.4
21	Paper Products	327	661	0.4
22	Chemicals inorganic/Industrial Gases	914	616	0.4
23	Paper & Paperboard	412	603	0.3
24	Plastic Products (Others)	894	526	0.3
25	CNG Station	1007	522	0.3
26	Detergents	107	514	0.3
27	Wire & Cable (Insulated)	111	514	0.3
28	Fruit & Vegetable Juices	99	463	0.3
29	Telephone Parts	122	458	0.3
30	Tyre & Tubes	224	458	0.3
31	Motor Cycle	847	407	0.2
32	Alcohol	9	403	0.2
33	Toilet Soap	133	390	0.2
34	Television Sets	38	385	0.2
35	Tea	733	363	0.2
36	Nylon Chips/Polyester Chips	8	345	0.2
37	Electrical Goods & Parts	2262	325	0.2
38	Ceramic Tiles	101	305	0.2
39	Coal Mines	227	289	0.2
40	Storage Batteries	28	282	0.2
41	Paint & Varnishes	195	278	0.2
42	Air Conditioner	83	262	0.1
43	Services on Board	13	252	0.1
44	Machinery Parts (Mechanical)	1453	249	0.1
45	Deep Freezers	10	248	0.1
46	Printing Industries Press	892	241	0.1

Continued

S.No.	Commodities	No. of Registrants	2006-07	
			Collection	Share (%)
47	CNG Kits	290	230	0.1
48	Glass Bottles	25	221	0.1
49	Cream & Polishes for Footwear	17	220	0.1
50	Confectionery & Bakery Products	164	218	0.1
51	Refrigerators	55	214	0.1
52	Carbon Dioxide Gas	20	213	0.1
53	Printing Inks	64	198	0.1
54	G.I. Pipe	24	197	0.1
55	Bus Tractor Truck Bodies	112	142	0.1
56	Explosives	5	140	0.1
57	Rubber Goods	224	125	0.1
58	Soda Ash	37	121	0.1
59	Vegetable Ghee	100	86	0.0
60	Milk & Cream	47	15	0
Sub-Total (Major 60)		26,843	153,392	90.0
Other		61,115	17,054	10.0
Grand Total		87,958	170,446	100

FIGURE – 5.3



Services Provided by Telecommunication

7. There are 153 registrants of telecommunication service providers in FY: 2006-07, which have contributed Rs. 36,868 million.

8. Table 6.3 shows that RTO Rawalpindi is the top contributor in the collection from telecommunication with 98.4% share of total collection and collected Rs. 36,307 million in FY: 2006-07. RTO Lahore has contributed Rs. 421 million in FY: 2006-07. Similarly, RTO Karachi has yielded Rs. 140 million.

Table 5.6: Collection of Sales Tax from Services Provided by Telecommunication

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1	2	3	4	5	6	7	8
1. RTO Rawalpindi	70	36,307	98.4	63	26,699	99.3	36.0
2. RTO Lahore	40	421	1.1	35	156	0.6	169.9
3. RTO Karachi	33	140	0.4	29	18	0.1	677.8
4. RTO Multan	4	-	-	4	-	-	-
5. RTO Gujranwala	3	-	-	3	-	-	-
6. RTO Hyderabad	1	-	-	1	-	-	-
7. RTO Quetta	1	-	-	1	-	-	-
8. RTO Faisalabad	1	-	-	2	-	-	-
TOTAL	153	36,868	100	138	26,873	100	37.2

POL Products

9. This item is the second major revenue spinner of sales tax on domestic goods and yielded Rs. 27,811 million in FY: 2006-07 as compared to Rs. 26,293 million in FY: 2005-06 showing a growth of 5.8%. The over all share of this item is 16.3% in the total sales tax collection.

10. Table 5.7 shows that RTO Rawalpindi has collected Rs. 23,651 million in FY: 2006-07 or 85% of total collection from this item. RTO Multan collected Rs. 3,675 million in FY: 2006-07 with increase of 5.7% against Rs. 3,478 million collected in 2005-06. LTU Karachi has collected Rs. 200 million in FY: 2006-07.

Table 5.7: Collection of Sales Tax from POL Products

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1	2	3	4	5	6	7	8
1. RTO Rawalpindi	64	23,651	85.0	61	21,378	81.3	10.6
2. RTO Multan	43	3,675	13.2	39	3,478	13.2	5.7
3. RTO Karachi	192	217	0.8	178	430	1.6	-49.5
4. LTU Karachi	15	200	0.7	15	927	3.5	-78.4
5. RTO Quetta	15	28	0.1	13	33	0.1	-15.2
6. RTO Lahore	161	27	0.1	162	26	0.1	8.0
7. LTU Lahore	1	6	0.1	1	6	-	-
9. RTO Faisalabad	73	4	-	65	3	-	33.3
10. RTO Gujranwala	27	2	-	29	11	-	-81.8
11. RTO Peshawar	18	1	-	17	1	-	-
12. RTO Hyderabad	10	0	-	14	1	-	-
Total	619	27,811	100	594	26,293	100	5.8

Natural Gas

11. There are 89 registrants in FY: 2006-07 which have contributed Rs. 15,138 million in FY: 2006-07 as compared to Rs. 13,286 million in FY: 2005-06 showing an increase of 13.9%. The share of natural gas in total sales tax collection from domestic goods & services during FY: 2006-07 is 8.9%.

12. Table 5.8 shows that LTU Karachi with 7 registrants has collected Rs. 11,090 million in FY: 2006-07 i.e. 73.3 % of the total collection. RTO Rawalpindi yielded Rs. 2,715 million during FY: 2006-07 i.e. 17.9% of the total collection from this item. RTO Karachi contributed Rs. 1,285 million i.e. 8.5% from this item in FY: 2006-07.

Table 5.8: Collection of Sales Tax from Natural Gas

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1		3	4	5	6	7	8
1. LTU Karachi	7	11,090	73.3	6	9,651	72.6	14.9
2. RTO Rawalpindi	16	2,715	17.9	3	2	-	-
3. RTO Karachi	15	1,285	8.5	14	1,704	12.8	-24.6
4. LTU Lahore	1	18	0.1	1	1,908	14.4	-99.1
5. RTO Peshawar	10	11	0.1	10	9	0.1	10.0
6. RTO Gujranwala	25	8	-	18	3	-	33.3
7. RTO Faisalabad	10	6	0.1	8	6	0.1	-
8. RTO Lahore	6	5	-	3	3	-	66.7
9. RTO Hyderabad	3	-	-	4	-	-	-
10. RTO Multan	1	-	-	-	-	-	-
Total	89	15,138	100	67	13,286	100	13.9

Electrical Energy

13. There are 47 registrants of electrical energy and contributed Rs. 13,007 million in FY: 2006-07 as compared to last year's collection of Rs. 13,411 million showing a decrease of 3%. Its share in total sales tax collection is 7.6% during FY: 2006-07.

14. Table 5.9 indicates that the highest amount of Rs. 11,451 million i.e. 88.1% is collected by the LTU Lahore in FY: 2006-07. It is on account of shifting most of the units from RTO Lahore to LTU Lahore. LTU Karachi, RTO Rawalpindi, RTO Karachi and RTO Faisalabad contributed Rs. 483 million, Rs. 482 million, Rs.275 million and Rs. 104 million respectively, during FY: 2006-07. The remaining three Collectorates contributed Rs. 212 million or 1.6% of the total collection.

Table 5.9: Collection of Sales Tax from Electrical Energy

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1	2	3	4	5	6	7	8
1. LTU Lahore	2	11,451	88.1	2	12,373	92.2	-7.4
2. LTU Karachi	7	483	3.7	7	90	0.7	436.7
3. RTO Rawalpindi	6	482	3.7	6	413	3.7	16.7
4. RTO Karachi	12	275	2.1	13	319	2.4	-13.8
5. RTO Faisalabad	5	104	0.8	6	95	0.7	9.5
6. RTO Multan	5	97	0.7	5	77	0.6	25.9
7. RTO Quetta	3	89	0.7	2	42	0.3	111.9
8. RTO Lahore	4	26	0.2	4	1	-	2500.0
9. RTO Gujranwala	2	-	-	2	1	-	100.0
10. RTO Hyderabad	1	-	-	1	-	-	-
Total	47	13,007	100	48	13,411	100	-3.0

Sugar

15. Collection of Rs. 11,143 million from this item is from 125 registered units in FY: 2006-07 which is 6.5% of the total Sales tax revenues from domestic goods and services.

16. Table 5.10 shows that RTO Hyderabad has collected highest amount of Rs. 3,735 million with 33.5% share of total collection from this item in FY: 2006-07 as compared to Rs. 2,923 million in FY:2005-06. LTU Lahore has collected Rs. 3316 million in FY: 2006-07 due to shifting various units from RTO Lahore and RTO Faisalabad. RTO Multan is third with Rs. 1,924 million sharing 17.3% in total collection of this item. RTO Faisalabad is 4th with Rs. 1,588 million and 14.2% share. RTO Gujranwala, Peshawar and Lahore have yielded Rs. 351 million, Rs.224 million and Rs. 5 million respectively, during FY: 2006-07, whereas RTO Gujranwala & Peshawar showed an increase of 23.2% and 12.0% respectively, over last year's collection. RTO Lahore collection declined by 95.6% due to shifting of units to LTU Lahore.

Table 5.10: Collection of Sales Tax from Sugar

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1	2	3	4	5	6	7	8
1. RTO Hyderabad	32	3,735	33.5	30	2,923	33.5	27.8
2. LTU Lahore	17	3,316	29.8	15	2,392	27.4	38.6
3. RTO Multan	7	1,924	17.3	9	1,864	21.3	3.2
4. RTO Faisalabad	14	1,588	14.2	12	951	10.9	67.0
5. RTO Gujranwala	3	351	3.2	7	285	3.3	23.2
6. RTO Peshawar	7	224	2.0	7	200	2.3	12.0
7. RTO Lahore	21	5	-	21	115	1.3	-95.6
8. RTO Karachi	20	-	-	16	-	-	-
9. RTO Rawalpindi	4	-	-	1	-	-	-
Total	125	11,143	100	118	8,730	100	27.6

Cigarettes

17. Collection of sales tax from this item is from 896 registrants which is the sixth highest source of revenue in FY: 2006-07 with Rs. 6,942 million as

compared to Rs. 5,759 million in FY: 2005-06. This item has a share of 4.1% in total Sales tax collection in FY: 2006-07.

18. Table 5.11 shows that RTO Rawalpindi has yielded the highest collection of Rs. 4,456 million with a share of 64.2%, during FY: 2006-07. This is followed by LTU Karachi which collected Rs. 2,431 million during FY: 2006-07 as compared to Rs. 2,213 million in last year, up by 9.8%. RTO Peshawar collected Rs. 50 million of total collection. Rest of four RTOs yielded Rs. 5 million.

Table 5.11: Collection of Sales Tax from Cigarettes

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1	2	3	4	5	6	7	8
1. RTO Rawalpindi	56	4,456	64.2	59	3,495	60.7	27.5
2. LTU Karachi	2	2,431	35.0	2	2,213	38.4	9.8
3. RTO Peshawar	66	50	0.7	62	41	0.7	21.9
4. RTO Multan	183	2	-	194	4	0.1	-50.0
5. RTO Hyderabad	273	1	-	279	3	0.1	-66.7
6. RTO Faisalabad	122	1	-	127	-	-	-
7. RTO Lahore	70	1	-	84	1	-	-
8. RTO Gujranwala	82	-	-	88	-	-	-
9. RTO Quetta	32	-	-	29	--	-	-
10. RTO Karachi.	9	-	-	9	1	-	-
11. LTU Lahore	1	-	-	1	1	-	-
Total	896	6,942	100	934	5,759	100	20.5

Services

19. The 5,034 sales tax registrants of services yielded Rs. 4,967 million in FY: 2006-07 against Rs. 4,130 million in the preceding year, showing an increase of 20.3% and shared 2.9% in total sales tax revenue.

20. Table 5.12 shows that RTO Karachi, has emerged as the top contributor in the collection from services i.e. Rs.1,682 million with 33.9% share during FY: 2006-07 reflecting an increase of 22.1% as compared to preceding year. LTU Karachi collected Rs. 1,299 million and shared 26.2% of the collection. The RTO Rawalpindi contributed Rs. 907 million in collection of sales tax from services in FY: 2006-07 i.e. an increase of 24.9%. LTU Lahore has contributed Rs. 482 million in FY: 2006-07. The remaining eight collectorates collected Rs.597 million or 12% of the collection from this head.

Table 5.12: Collection of Sales Tax from Services

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1	2	3	4	5	6	7	8
1. RTO Karachi	2294	1,682	33.9	2225	1,378	33.4	22.1
2. LTU Karachi	26	1,299	26.2	25	1,158	28.0	12.2
3. RTO Rawalpindi	715	907	13.7	606	726	17.6	24.9
4. LTU Lahore	11	482	9.7	8	438	10.6	10.1
5. RTO Lahore	1074	375	7.6	1088	232	5.6	61.6
6. RTO Faisalabad	170	70	1.4	168	60	1.5	16.7
7. RTO Peshawar	383	65	1.3	374	58	1.4	12.1
8. RTO Multan	128	41	0.8	144	37	0.9	10.8
9. RTO Quetta	143	22	0.4	146	22	0.5	0.0
10. RTO Gujranwala	126	15	0.3	143	14	0.3	-64.3
11. RTO Hyderabad	54	9	0.2	63	7	0.2	28.6
Total	5034	4,967	100	4990	4,130	100	20.3

Cement

21. There are 465 registrants of cement in FY: 2006-07, which have contributed Rs. 4,926 million as against Rs. 5,377 million collected in FY:

2005-06 or down by 8.4%. This item has contributed 2.9% of the total sales tax collection.

22. Table 5.13 indicates that RTO Rawalpindi has been the top contributor in the collection from cement with 58.6% share in total collection and collected Rs.2,885 in FY: 2006-07. RTO Peshawar has contributed Rs. 1,329 million with 27.0% share in total collection and is up by 2.7% as compared with last year. LTU Lahore has yielded Rs. 1,317 million in FY: 2006-07 against Rs. 1,346 million in FY: 2005-06. RTO Quetta collected Rs. 515 million in FY: 2006-07 with an increase of 30.7% in FY: 2006-07. Hyderabad collected Rs. 188 million in FY: 2006-07 with a decrease of 49.2% than last year's collection. LTU Karachi collected Rs. 131 million in FY: 2006-07 and is down by 67.3% as compared to last year.

Table 5.13: Collection of Sales Tax from Cement

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1	2	3	4	5	6	7	8
1. RTO Rawalpindi	195	2,885	58.6	147	1,457	27.0	98.0
2. RTO Peshawar	15	1,329	27.0	19	1,294	24.1	2.7
3. LTU Lahore	4	1,317	26.7	4	1,346	25	-2.2
4. RTO Quetta	38	515	10.5	37	394	7.3	30.7
5. RTO Hyderabad	9	188	3.8	9	370	6.9	-49.2
6. LTU Karachi	3	131	2.7	3	400	7.5	-67.3
7. RTO Lahore	96	1	-	92	-	-	-
8. RTO Faisalabad	34	1	-	29	115	2.1	-99.1
9. RTO Karachi	23	1	-	17	-	-	-
10. RTO Multan	28	-	-	29	-	-	-
11. RTO Gujranwala	29	-	-	25	1	-	-
Total	465	4,926	100	433	5,377	100	-8.4

Iron & Steel Products

23. This item is at the eleventh position in collection of sales tax on domestic goods from 1,763 registrants and yielded Rs. 2,495 million in FY: 2006-07 which is up by 26.1% than last year collection. LTU Karachi has collected Rs.1,187 million with 47.6% in collection from Iron & Steel products and stood at the top position. This is followed by RTO Lahore which collected Rs.708 million with 28.4% share in collection. The rest of the Collectorates contributed Rs.599 million.

Table 5.14: Collection of Sales Tax from Iron & Steel Products

(Rs. million)

RTOs / LTUs	2006-07			2005-06			Growth (%)
	No. of Registrants	Collection	Share (%)	No. of Registrants	Collection	Share (%)	
1	2	3	4	5	6	7	8
1. LTU Karachi	6	1,187	47.6	5	801	40.5	48.2
2. RTO Lahore	744	708	28.4	695	681	34.4	3.9
3. RTO Gujranwala	188	229	9.2	177	251	12.7	-8.8
4. RTO Karachi	683	172	6.9	702	98	4.9	75.5
5. RTO Rawalpindi	62	99	3.9	57	84	4.3	17.9
6. RTO Peshawar	26	58	2.3	22	33	1.7	75.8
7. LTU Lahore	1	23	0.9	1	21	1.0	9.5
8. RTO Quetta	15	14	0.5	12	2	0.1	550.0
9. RTO Faisalabad	14	5	0.2	20	4	0.2	25.0
10. RTO Multan	20	-	-	16	-	-	-
11. RTO Hyderabad	4	-	-	5	3	0.2	-
Total	1763	2,495	100	1712	1,978	100	26.1

Fertilizer/Urea

24. There are 33 registrants of fertilizer/urea in FY: 2006-07, which have contributed Rs. 963 million showing a decrease of 44.8% over last year's collection of Rs. 1,743 million.

25. Table 5.15 shows that RTO Rawalpindi has contributed the highest collection from this item at Rs. 619 million in FY: 2006-07 with 64.3% share in the total collection. The RTO Faisalabad has contributed 18.9% in total collection with Rs. 182 million in FY: 2006-07. LTU Lahore has collected Rs. 109 million in FY: 2006-07 as compared to last year Collection of Rs. 139 million and is down by 21.6%.

Table 5.15: Collection of Sales Tax from Fertilizer/Urea

(Rs. million)

RTOs/ LTUs	2006-07			2005-06			Growth (%)
	No. of Regis-trants	Collec-tion	Share(%)	No. of Regis-trants	Collec-tion	Share (%)	
1	2	3	4	5	6	7	8
1. RTO Rawalpindi	3	619	64.3	3	989	56.7	-37.4
2. RTO Faisalabad	2	182	18.9	2	203	11.7	-10.3
3. LTU Lahore	2	109	11.3	2	139	8.0	-21.6
4. LTU Karachi	1	43	4.5	1	370	21.2	-88.4
5. RTO Lahore	7	9	0.9	5	-	-	-
6. RTO Karachi	7	-	-	9	5	0.3	-
7. RTO Multan	5	-	-	3	37	2.1	-
8. RTO Peshawar	3	-	-	5	-	-	-
9. RTO Quetta	2	-	-	1	-	-	-
10. RTO Gujranwala	-	-	-	1	-	-	-
Total	33	962	100	32	1,743	100	-44.8

Collection of Sales Tax on Imports

26. In FY: 2006-07, 56.8% of the total sales tax has been collected at the Import stage. An amount of Rs.175,908 million has been collected in FY: 2006-07 as compared to Rs. 171,445 million in FY: 2005-06, showing a growth of 2.6%. It would, thus be appropriate to make an analysis of sales tax import collection by Customs Collectorates.

**Table 5.16: Collectorate-Wise Net Collection of Sales Tax
for 2005-06 & 2006-07**

(Rs. million)

S. No.	Collectorates	Collection		Growth (%)	Share in Imports/ Domestic (%)		Share in Total Collection (%)	
		2006-07	2005-06		2006-07	2005-06	2006-07	2005-06
1	2	3	4	5	6	7	8	9
A.	Sales Tax on Imports (1 to 13)	175,908	171,445	2.6	100	100	56.8	58.1
1.	Karachi (Port Qasim)	41,891	37,432	11.9	23.8	21.8	13.5	12.7
2.	Karachi (Prev.)	39,569	38,919	1.7	22.5	22.7	12.8	13.2
3.	Karachi (App.)	30,552	47,386	-35.5	17.4	27.7	9.9	16.1
4.	M.C.C Karachi	26,932	11,544	133.3	15.3	6.7	8.7	3.9
5.	Karachi (Export)	29	39	-25.6	-	-	-	-
	<u>Karachi Customs House (1 to 5)</u>	<u>138,973</u>	<u>135,320</u>	<u>2.7</u>	<u>79.0</u>	<u>78.9</u>	<u>44.9</u>	<u>45.9</u>
6.	Lahore	12,845	13,608	-5.6	7.3	7.9	4.2	4.5
7.	Peshawar	2,202	1,670	31.9	1.3	1	0.7	0.5
8.	Rawalpindi	1,775	1,671	6.2	1.0	1	0.6	0.6
9.	Faisalabad	1258	797	57.8	0.7	0.5	0.4	0.3
10.	Sambrial/Sialkot	186	245	-24.1	0.1	0.1	0.1	0.1
11.	Multan	12,641	12,142	4.1	7.2	7.1	4.1	4.1
12.	Hyderabad	4,071	4,440	-8.3	2.3	2.6	1.3	1.5
13.	Quetta	1,957	1,552	26.1	1.1	0.9	0.6	0.5
B.	Sales Tax on Domestic (14 to 25)	133,488	123,353	8.2	100	100	43.2	41.9
14.	RTO Rawalpindi	75,956	62,733	21.1	56.9	50.8	24.6	21.3
15.	LTU Karachi	23,695	25,970	-8.8	17.8	21.0	7.7	8.8
16.	LTU Lahore	8,385	18,818	-55.4	6.3	15.3	2.7	6.4
17.	RTO Multan	6,060	5,080	19.3	4.5	4.1	1.9	1.7
18.	RTO Karachi	5,605	826	578.6	4.2	0.7	1.8	0.3
19.	RTO Hyderabad	5,313	4,401	20.7	4.0	3.6	1.7	1.5
20.	RTO Peshawar	2,202	1,087	102.6	1.6	0.9	0.7	0.4
21.	RTO Quetta	1,991	1,820	9.4	1.5	1.5	0.6	0.6
22.	RTO Lahore	1,217	543	124.1	0.9	0.4	0.4	0.2
23.	RTO Gujranwala	480	-144	233.3	0.4	-0.1	0.2	0
24.	RTO Faisalabad	-110	-1,141	-90.4	-0.1	-0.9	0.0	-0.4
25.	S. Tax paid on value addition import stage	2,694	3,360	-19.8	2.0	2.7	0.9	1.1
	T o t a l (A + B)	309,396	294,798	5.0			100	100

M.C.C Port Qasim, Karachi

27. Collectorate of Port Qasim has collected Rs. 41,891 million in FY: 2006-07 as compared to Rs. 37,432 million in FY: 2005-06 i.e. an increase of 11.9%. The share of sales tax from Port Qasim Collectorate in total collection increased from 12.7% in 2005-06 to 13.5% in FY: 2006-07. Similarly, its share in sales tax on imports also increased from 21.8% in FY: 2005-06 to 23.8% in FY: 2006-07.

M.C.C Preventive, Karachi

28. Preventive Collectorate has collected Rs. 39,569 million in FY: 2006-07 which increased by 1.7% as compared to Rs. 38,919 million collected in FY: 2005-06. Its share in total collection decreased from 13.2% in FY: 2005-06 to 12.8% in FY: 2006-07. Its share in Sales Tax Imports has also reduced from 22.7% in FY 2005-06 to 22.5% in FY 2006-07.

M.C.C Appraisement, Karachi

29. Sales tax collection of Rs. 30,552 million has been collected in FY: 2006-07 against Rs. 47,386 million in FY: 2005-06 which is down by 35.5% over last year. Its share stood at is 9.9% in the total sales tax collection and 17.4% in the sales tax on imports during FY: 2006-07.

M.C.C, Karachi

30. The Model Custom Collectorate collected Rs. 26,932 million during FY: 2006-07 as compared to Rs. 1,1544 million during FY: 2005-06. The collection shows significant improvement of 133.3% over the previous year's collection.

M.C.C Exports, Karachi

31. The Collectorate collected Rs. 29 million during FY: 2006-07 as compared to the collection of Rs. 39 million during FY: 2005-06. This collectorate primarily deals with exports only.

M.C.C, Lahore

32. The Customs Collectorate, Lahore has collected Rs. 12,845 million in FY: 2006-07 as compared to Rs. 13,608 million in FY: 2005-06 or down by 5.6%. The share of the Collectorate in Sales tax on Imports has also decreased from 7.9% in FY: 2005-06 to 7.3% in FY: 2006-07. Its share in total collection declined from 4.5 % in FY: 2005-06 to 4.2 % in FY: 2006-07.

M.C.C .Peshawar

33. Customs Collectorate, Peshawar has collected Rs.2,202 million during FY: 2006-07 as compared to Rs. 1,670 million in FY: 2005-06 or up by 31.9% over preceding year. Its share in total sales tax collection has increased from 0.6% to 0.7 % in FY: 2006-07. Similarly, its share in total sales tax on Import also improved from 1.0% in FY: 2005-06 to 1.3% in FY: 2006-07.

M.C.C. Rawalpindi

34. Rawalpindi Collectorate collected Rs. 1,775million during FY: 2006-07 which is up by 6.2 % as compared to last year's collection of Rs. 1,671 million. It shared only 1.0% of the Sales tax on Imports during FY: 2006-07.

M.C.C. Faisalabad

35. Faisalabad Collectorate has collected Rs.1,258 million during FY: FY: 2006-07 showing an increase of 57.8% over last year's collection of Rs. 797 million. Its share on total sales tax collection has increased from 0.3% in FY: 2005-06 to 0.4% in FY: 2006-07. Its share in sales tax on imports has also increased from 0.5% during FY: 2005-06 to 0.7% in FY: 2006-07.

M.C.C Sambrial/Sialkot

36. Sambrial/Sialkot Collectorate has collected Rs. 186 million in FY: 2006-07 as compared to Rs. 245 million in FY: 2005-06 or down by 24.1%.

The share of the Collectorate in Sales tax on Imports has no change in FY: 2006-07. Similarly, its share in the total Sales tax stands constant i.e. 0.1%.

Collection of Sales Tax on Domestic Goods and Services

37. At present, ten RTOs and two LTUs are engaged in collection of sales tax on domestic goods & services from 79,674 registrants. A brief description of RTO-wise collection is given below.

RTO Rawalpindi

38. In FY: 2006-07, Rawalpindi RTO has collected Rs. 75,956 million as against Rs. 62,733 million in FY: 2005-06 showing 21.1% growth. The Collectorate has 24.6% share in total sales tax collection and 56.9% in sales tax collection from domestic goods and services during FY: 2006-07.

LTU Karachi

39. Collection of Sales tax from LTU Karachi has been Rs. 23,695 million. Its share in total sales tax collection and sales tax on domestic goods is 7.7% and 17.8% respectively in FY: 2006-07.

LTU Lahore

40. LTU Lahore has collected Rs. 8,385 million in FY: 2006-07 as compared to Rs. 18,818 million in FY: 2005-06. The collection of LTU Lahore decreased by 55.4% as compared with previous year. Its share in total collection and sales tax on domestic goods and services is 2.7% and 6.3% respectively, during FY: 2006-07.

RTO, Multan

41. RTO Multan has collected Rs. 6,060 million in FY: 2006-07, as against Rs. 5,080 million in the preceding year which is up by 19.3%. Its share in total collection is 1.9% and in sales tax on domestic goods is 4.5%.

RTO Karachi

42. Collection from RTO Karachi in FY: 2006-07 is Rs. 5,605 million as compared to Rs. 826 million in FY: 2005-06, showing an increase of 578.6%.

RTO Hyderabad

43. RTO Hyderabad has yielded Rs. 5,313 million in FY: 2006-07 as compared to Rs. 4,401 million in FY: 2005-06, showing an increase of 20.7%. Its share in total collection and on domestic goods and services is 1.7% and 4.0% respectively, during FY: 2006-07.

RTO Peshawar

44. In FY: 2006-07, Rs. 2,202 million has been collected by RTO Peshawar as against Rs. 1,087 million in FY: 2005-06, showing a increase of 102.6%. The RTO's share in total collection is 0.7% and 1.6% in Sales tax on domestic goods and services in FY: 2006-07.

RTO Quetta

45. Collection of sales tax from RTO Quetta has increased from Rs. 1,820 million in FY: 2005-06 to Rs. 1,991 million in FY: 2006-07 or up by 9.4%. The share of RTO Quetta in total sales tax collection and sales tax on domestic goods and services is 0.6% and 1.5% respectively in FY: 2006-07.

RTO Lahore

46. Lahore RTO has collected Rs. 1,217 million in FY: 2006-07 as compared to Rs. 543 million in FY: 2005-06. Its share in total collection and sales tax on domestic goods and services is 0.4% and 0.9% respectively, during FY: 2006-07.

RTO Gujranwala

47. In FY: 2006-07, RTO Gujranwala collected Rs. 480 million whereas to previous year collection was Rs. -144 million.

RTO Faisalabad

48. The collection of RTO Faisalabad has increased to Rs. -110 million in FY: 2006-07 as compared to Rs. -1,141 million in FY: 2005-06.

Chapter - 6

Federal Excise

FED is an important component of indirect taxes. It is primarily aimed to regulate the consumption of certain commodities and services such as cigarettes, cement, beverages, natural gas, POL products, and Insurance, etc.

2. The LTUs, and RTOs of sales tax & federal excise are responsible for collection of federal excise duty on (domestic). All the Customs Collectorates are engaged in federal excise duty collection at import stage. The following twenty nine field formations are thus engaged in the collection of FED.

Large Taxpayer Units

1. Karachi
2. Lahore
3. Islamabad

Regional Tax Offices (RTOs)

1. Karachi
2. Lahore
3. Gujranwala
4. Rawalpindi
5. Peshawar
6. Abbottabad
7. Faisalabad
8. Hyderabad
9. Quetta
10. Multan

11. Sialkot
12. Sukkur
13. Islamabad

Customs Collectrates

1. M.C.C., Appraisement, Karachi
2. M.C.C., Preventive, Karachi
3. Exports, Karachi
4. Port Muhammad Bin Qasim, Karachi
5. M.C.C., Karachi
6. M.C.C., Hyderabad
7. M.C.C., Lahore
8. M.C.C., Peshawar
9. M.C.C., Rawalpindi
10. M.C.C., Sialkot / Sambrial
11. M.C.C., Faisalabad
12. M.C.C., Multan
13. M.C.C., Quetta

3. Table 6.1 gives the picture of collection of federal excise duties from 2002-03 to 2006-07. During this period, revenue from this source increased from Rs. 44.8 billion in 2002-03 to Rs. 71.8 billion in 2006-07 i.e. by 60.4%. Despite shrinking base, federal excise has collected 29.9% higher revenue in 2006-07 over the preceding year 2005-06. It is also pertinent to note that like other taxes the target of FED for 2006-07, fixed at Rs. 72 billion has been achieved by 99.7% during 2006-07.

**Table 6.1: Net Collection from Federal Excise Duties
vis-à-vis Targets**

(Rs. million)

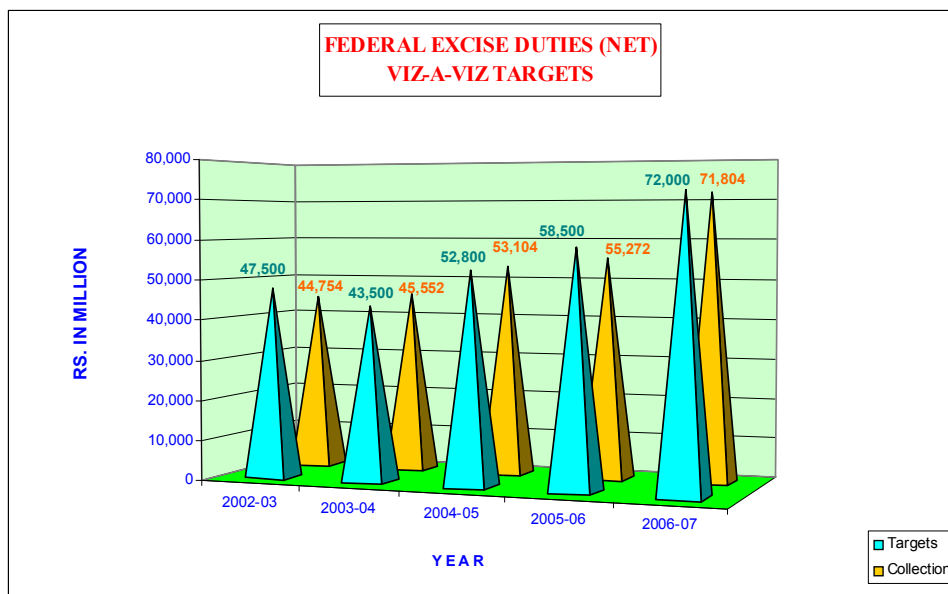
Year	Target (R.B.E.)	Collection	Growth (%)	Achieve- ment of Target(%)	Share in Indirect Taxes (%)	Share in Total Taxes (%)
1	2	3	4	5	6	7

2002-03	47,500	44,754	-5.2	94.2	14.5	9.7
2003-04	43,500	45,552	1.8	104.7	12.8	8.7

Continued

Year	Target (R.B.E.)	Collection	Growth (%)	Achievement of Target(%)	Share in Indirect Taxes (%)	Share in Total Taxes (%)
1	2	3	4	5	6	7
2004-05	52,800	53,104	16.6	100.6	13.0	9.0
2005-06	58,500	55,272	4.1	94.5	11.3	7.7
2006-07	72,000	71,804	29.9	99.7	14.0	8.5

FIGURE – 6.1



Performance of the Major FED Revenue Spinning Commodities in 2006-07 and 2005-06

4. Out of eight commodities, six major revenue spinning commodities contributed 86.1% of the total gross collection during 2006-07. Comparative

data of collection of FED from six major revenue spinners in 2006-07 and 2005-06 is shown in Table 6.2.

5. The contribution of each is analyzed in the following paragraphs:

Table 6.2: Collection (Gross) from Major Revenue Spinners of Federal Excise Duties

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total Coll. (%) 2006-07
	2006-07	2005-06		
1	2	3	4	5
1. Tobacco/Cigarettes	28,405	23,097	23.0	39.5
2. Cement	15,182	12,154	24.9	21.1
3. Natural Gas	6,328	6,490	-2.5	8.8
4. POL. Products	4,783	3,576	33.8	6.6
5. Beverages	4,405	3,755	17.3	6.1
6. Beverages Concentrate	2,840	1,864	52.4	4.0
Sub-Total	61,943	50,936	21.6	86.1
Others	9,997	4,582	118.2	13.9
Gross Collection	71,940	55,518	29.6	100.0

Tobacco/Cigarettes

6. FED collection from cigarettes during 2006-07 remained at the top with Rs. 28,405 million. It has increased from Rs. 23,097 million in 2005-06 to Rs. 28,405 million i.e. up by 23.0%. Its share in total collection of FED decreased from 41.6% in 2005-06 to 39.5% in 2006-07. This low growth is due to less demand or due to upward adjustment of higher prices leading to lowering demand.

7. The highest collection of Rs. 19,048 million or 67% of the total collection from Cigarettes/Tobacco is made by the RTO Rawalpindi during 2006-07 which shows an increase of 26.1% from 2005-06. The collection by LTU Karachi stood at Rs. 9,105 million in 2006-07 having a share of 32.1% in total collection as compared to 33.6% in 2005-06. RTO Lahore collected only three million from this item due to shifting of various units from RTO Lahore to LTU Lahore. The collection of RTO Peshawar, RTO Multan, RTO Lahore and RTO Faisalabad contributed Rs. 252 million during 2006-07 or 1% of total collection from this head.

Table 6.3: Collection of Federal Excise Duty from Tobacco/Cigarettes

(Rs. million)

LTUs / RTOs	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
1. RTO Rawalpindi	19,048	67.0	15,101	65.4	26.1
2. LTU Karachi	9,105	32.1	7,762	33.6	17.3
3. RTO Peshawar	196	0.7	177	0.8	10.7
4. RTO Multan	52	0.2	56	0.2	-7.1
5. RTO Lahore (F.E)	3	-	1	-	200.0
6. RTO Faisalabad	1	-	-	-	-
Total	28,405	100.0	23,097	100.0	23.0

Cement

8. Cement is an important industry of the country and has the second position amongst the major revenue spinning commodities of FED. RTO-wise break-up of collection in 2006-07 and 2005-06 is given in Table 6.4, which shows that collection from this item increased from Rs. 12,154 million in 2005-06 to Rs. 15,182 million in 2006-07. Increase in demand and production have been responsible for this growth in the collection.

9. As it is evident from the table 6.4, that, L.T.U. Lahore has contributed the highest amount of Rs. 4,357 million in 2006-07 having share of 28.7% in total collection. The collection is up by 52.3% against Rs.2,860 million in 2005-06. RTO Peshawar collected an amount of Rs. 4,352 million in 2006-07. Its share in total collection has increased from 28.0% in 2005-06 to 28.7% in 2006-07. Collection from RTO Rawalpindi stood at Rs. 3,772 million in 2006-07 as against Rs.3,072 million in 2005-06 or up by 22.8%. RTO Quetta's collection of Rs. 907 million showed an increase of 45.8% over last year's collection of Rs. 622 million. LTU Karachi collected Rs. 680 million in 2006-07. Its share decreased from 7.1% in 2005-06 to 4.5% in 2006-07. RTO Hyderabad is at sixth position and its collection decreased from Rs. 1,012 million in 2005-06 to Rs. 515 million in 2006-07 or down by 49.1%.

10. The RTO Abbottabad collected an amount of Rs. 418 million in 2006-07. RTO Faisalabad collection is down by 44.1% in 2006-07 as compared to last year. On account of shifting the major units to LTU Lahore, its share in total collection has also decreased from 2.7% in 2005-06 to 1.2% in 2006-07.

Table 6.4: Collection of Federal Excise Duty from Cement

(Rs. million)

LTUs / RTOs	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	

1	2	3	4	5	6
1. LTU Lahore	4,357	28.7	2,860	23.5	52.3
2. RTO Peshawar	4,352	28.7	3,397	28.0	28.1
3. RTO Rawalpindi	3,772	24.8	3,072	25.3	22.8
4. RTO Quetta	907	5.9	622	5.1	45.8
5. LTU Karachi	680	4.5	867	7.1	-21.6
6. RTO Hyderabad	515	3.4	1,012	8.3	-49.1
7. RTO Abbottabad	418	2.8	-	-	-
8. RTO Faisalabad	181	1.2	324	2.7	-44.1
Total	15,182	100	12,154	100	24.9

Natural Gas

11. Collection from natural gas became the 3rd major revenue spinning commodity. Table 5.4 shows that collection from natural gas decreased from Rs. 6,490 million in 2005-06 to Rs. 6,328 million in 2006-07 or down by 2.5%. The decline in natural gas is due to its less extraction from fields located in the Balochistan province.

12. The major share of FED collection from natural gas is collected by RTO Hyderabad, RTO Quetta, LTU Karachi and RTO Rawalpindi and contributed 98.1% of total collection in 2006-07. RTO Hyderabad collected Rs. 2,231 million in 2006-07 as compared to Rs. 2,495 million in 2005-06 showing a decrease of 10.6%. Its share in total collection also decreased from 38.4% in 2005-06 to 35.3% in 2006-07. LTU Karachi has collected Rs. 2,107 million having share of 33.3% in total collection in 2006-07. RTO Rawalpindi contributed 25.9% in the total collection from this item in 2006-07 and its collection increased from Rs. 1,159 million in 2005-06 to Rs. 1,640 million in 2006-07 or up by 41.5%. Collection of RTO Quetta decreased from Rs. 293 million in 2005-06 to Rs. 231 million in 2006-07 or down by 21.2%. Its share in total collection also decreased from 4.5% in 2005-06 to 3.6% in 2006-07. Collection from RTO Multan has increased from Rs.87 million in 2005-06 to Rs. 99 million in 2006-07. Its share in total

collection is 1.6% in 2006-07. Similarly, RTO Peshawar share remained at 0.3% in 2005-06 and 2006-07.

Table 6.5: Collection of Federal Excise Duty from Natural Gas

(Rs. million)

LTUs / RTOs	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
1. RTO Hyderabad	2,231	35.3	2,495	38.4	-10.6
2. LTU Karachi	2,107	33.3	2,437	37.6	-13.5
3. RTO Rawalpindi	1,640	25.9	1,159	17.9	41.5
4. RTO Quetta	231	3.6	293	4.5	-21.2

Continued

LTUs / RTOs	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
5. RTO Multan	99	1.6	87	1.3	13.8
6. RTO Peshawar	20	0.3	19	0.3	5.3
Total	6,328	100	6,490	100	-2.5

POL Products

13. POL products are the 4th major revenue spinning commodities of FED in 2006-07. The total collection from POL has been Rs. 4,783 million in 2006-07 as against Rs. 3,576 million in 2005-06 showing a growth of 33.8%. The share of POL products in the FED collection has increased from 6.4% in 2005-06 to 6.6% in 2006-07.

14. Two oil refineries at Karachi and one each at Rawalpindi and Multan are the major source of revenue from this product. LTU Karachi contributed the highest collection of Rs. 3,442 million with a share of 72% in 2006-07,

shows an increase of 60.6% over 2005-06. RTO Multan collected Rs. 628 million in 2006-07, which is down by 14.9% over the last year collection. RTO Rawalpindi collected an amount of Rs. 606 million in 2006-07 as compared to Rs. 619 million in 2005-06, showing a decrease of 2.1%. Its share in total collection also decreased from 17.3% in 2005-06 to 12.7% in 2006-07. The remaining four RTOs collected Rs. 107 million only in 2006-07.

Table 6.6: Collection of Federal Excise Duty from POL Products

(Rs. million)

RTOs / LTUs	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
1. LTU Karachi	3,442	72.0	2,143	59.9	60.6
2. Multan	628	13.1	738	20.6	-14.9

Continued

RTOs / LTUs	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
3. Rawalpindi	606	12.7	619	17.3	-2.1
4. Quetta	103	2.2	63	1.7	63.5
5. Lahore	2	-	9	0.3	-77.8
6. Karachi	1	-	2	0.1	-
7. Peshawar	-	-	2	0.1	-50.0
8. Hyderabad	1	-	-	-	-
Total	4,783	100	3,576	100	33.8

Beverages

15. The beverages industry has the 5th position amongst the six major revenue spinning commodities of FED in 2006-07 with a collection of Rs. 4,405 million against Rs. 3,755 million in 2005-06, i.e. increased by 17.3% as shown in Table 6.2. The growth in the collection is attributable to increase in demand and production.

16. The collection from this item is widely spread over ten RTOs and two LTUs. The LTU Lahore on account of shifting of some units from RTO Lahore contributed Rs.971 million in 2006-07 with a share of 22.0%. RTO Multan contributed Rs. 719 million in 2006-07 with a share of 16.3% showing an increase of 29.8% over the last year. RTO Gujranwala collected Rs. 713 million in 2006-07 with a share of 16.2% in total collection from Beverages as against Rs. 618 million in 2005-06 showing an increase of 15.4% over the last year. Collection of LTU Karachi in 2006-07 is at Rs. 593 million and is up by 27% as compared to last year's collection. RTO Faisalabad collected Rs. 540 million in 2006-07 with an increase of 13.2% over 2005-06. RTO Rawalpindi collected Rs. 487 million in 2006-07 which has a positive growth of 48.5% as compared to last year. RTO Hyderabad collected Rs. 200 million, with an increase of 36.1% over last year's collection. RTO Peshawar collected Rs. 167 million in 2006-07 which is down by 71.4% over the collection of 2005-06 on account of shifting of some units from RTO Peshawar to RTO Abbottabad. The RTO Lahore, Quetta, Karachi (Enforcement) and RTO Abbottabad collected only Rs.15 million in 2006-07.

Table 6.7: Collection of Federal Excise Duty from Beverages

(Rs. million)

LTUs / RTOs	2006-07		2005 -2006		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
1. LTU Lahore	971	22.0	565	15.0	71.9
2. RTO Multan	719	16.3	554	14.8	29.8
3. RTO Gujranwala	713	16.2	618	16.5	15.4
4. LTU Karachi	593	13.5	467	12.4	27.0
5. RTO Faisalabad	540	12.2	477	12.7	13.2
6. RTO Rawalpindi	487	11.1	328	8.7	48.5
7. RTO Hyderabad	200	4.5	147	3.9	36.1
8. RTO Peshawar	167	3.8	583	15.5	-71.4

LTUs / RTOs	2006-07		2005 -2006		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
9. RTO Lahore	11	0.3	11	0.3	-
10. RTO Quetta	2	0.1	3	0.1	-33.3
11. RTO Karachi	1	-	2	0.1	-50.0
12. RTO Abbottabad	1	-	-	-	-
Total	4,405	100	3,755	100	17.3

Beverages Concentrate

17. Beverages concentrate is at the 6th position in the collection of federal excise duty during 2006-07. Its collection is Rs.2,840 million in 2006-07 against Rs.1,864 million in 2005-06, showing an increase of 52.4%.

18. The RTO Abbottabad contributed Rs.1,227 million in 2006-07. The RTO Peshawar collected Rs.926 million in 2006-07 against Rs.1,457 million in 2005-06 i.e., a decrease of 36.4%. Its share also decreased from 78.2% in 2005-06 to 32.6% in 2006-07 on account of shifting the units from RTO Peshawar to RTO Abbottabad. The collection of LTU Lahore from this item increased from Rs.407 million in 2005-06 to Rs. 687 million in 2006-07 i.e. by 68.8%. Its share enhanced from 21.8% in 2005-06 to 24.2% in 2006-07.

Table 6.8: Collection of Federal Excise Duty from Beverages Concentrates

(Rs. million)

LTUs / RTOs	2006-07		2005-06		Growth (%)
	Collection	Share (%)	Collection	Share (%)	
1	2	3	4	5	6
1. RTO Abottabad	1,227	43.2	-	-	-

2. RTO Peshawar	926	32.6	1,457	78.2	-36.4
3. LTU Lahore	687	24.2	407	21.8	68.8
TOTAL	2,840	100	1,864	100	52.4

LTU and RTO-Wise Collection of Federal Excise Duties (Gross)

19. Table 6.9 gives a brief analysis of RTO-wise federal excise collection, percentage share in total collection, which helps gauge the performance of the Collectorates.

20. Gross collection of FED increased by 29.6% in 2006-07 over 2005-06. The RTO Rawalpindi, LTU Karachi, LTU Lahore, Peshawar, Hyderabad, Multan, Quetta and Abbottabad have contributed 90.9% of total gross revenue. Collection with percentage share of each RTO is detailed in Table 6.9.

Table 6.9: Collection of Federal Excise Duty

(Rs. million)

LTUs / RTOs / MCCs	Collection		Share in Total Collection (%)		Growth (%)
	2006-07	2005-06	2006-07	2005-06	
1	2	3	4	5	6
1. RTO Rawalpindi	26,243	20,389	36.5	36.7	28.7
2. LTU Karachi	19,504	13,719	27.1	24.7	42.2
3. LTU Lahore	6,251	3,873	8.7	7.0	61.4
4. RTO Peshawar	5,983	5,882	8.3	10.6	1.7
5. Karachi Customs	4,374	3,547	6.1	6.4	23.3
6. RTO Hyderabad	2,906	3,706	4.0	6.7	-21.6
7. RTO Multan	1,686	1,544	2.3	2.8	9.2
8. RTO Abbottabad	1,645	-	2.3	-	-
9. RTO Quetta	1,249	1,076	1.7	1.9	16.1
10. RTO Faisalabad	771	773	1.1	1.4	-0.3
11. RTO Gujranwala	717	618	1.0	1.1	16.0
12. RTO Karachi	326	174	0.5	0.3	87.4
13. Lahore	147	101	0.2	0.2	45.5
14. RTO Lahore	138	116	0.2	0.2	19.0
Total Gross	71,940	55,518	100	100	29.6
Refund & Rebate	135	246			-45.1
Total Net	71,805	55,272			29.9

Performance of LTUs and RTOs

21. It will be worthwhile to analyze the performance of the LTUs and RTOs in the light of collection from major revenue spinners of federal excise in the following paragraphs.

RTO Rawalpindi

22. RTO Rawalpindi collected the highest amount of federal excise duty in 2005-06 where as its share has slightly decreased from 36.7% in 2005-06

to 36.5% in 2006-07. Total collection of the RTO at Rs. 26,243 million in 2006-07, showed an increase of 28.7% as compared to last year (Table 6.9).

23. Table 6.10 shows that six major revenue spinners of RTO Rawalpindi contributed 97.9% of revenue from federal excise duties in 2006-07. Its three major revenue items i.e. tobacco/cigarettes, cement, and natural gas accounted for 93.2% of the total collection.

24. Collection from tobacco/ cigarettes alone shared 72.6% in total collection of the RTO. It increased from Rs. 15,101 million in 2005-06 to Rs.19,047 million in 2006-07 or higher by 26.1%. The RTO collected Rs. 3,772 million from cement in 2006-07, showing an increase of 22.8% as compared to the preceding year. RTO realized Rs.1,640 million from natural gas, contributing 6.3% in total collection. The collection from POL Products is Rs. 606 million down by 2.1% as compared to last year's collection of Rs. 619 million. The collection from beverages has been Rs. 487 million in 2006-07, increased by 48.5% as compared to last year's collection of Rs. 328 million. The collection from perfumery & cosmetics shared 0.5% in total collection of the RTO and increased from Rs. 125 million in 2005-06 to Rs. 130 million in 2006-07.

Table 6.10: Major Revenue Spinning Commodities of RTO Rawalpindi

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Tobacco/Cigarettes	19,047	15,101	26.1	72.6
2. Cement	3,772	3,072	22.8	14.3
3. Natural Gas	1,640	1,159	41.5	6.3
4. Pol Products	606	619	-2.1	2.3
5. Beverages	487	328	48.5	1.9
6. Perfumery & Cosmetics	130	125	4.0	0.5

Continued

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
Sub-Total	25,682	20,404	25.9	97.9
Others	561	*-15	-3840.0	2.1
Total	26,243	20,389	28.7	100

*Reconciliation adjustment.

Large Tax Payers Unit (LTU), Karachi

25. LTU Karachi, remained at second position and yielded Rs. 19,504 million in 2006-07 as compared to Rs. 13,719 million in 2005-06 or up by 42.2%. Table 6.11 shows that Tobacco/Cigarettes contributed 46.7% revenue and increased from Rs. 7,762 million in 2005-06 to Rs. 9,105 million in 2006-07. Natural gas occupied second position within the RTOs collection yielding Rs. 2108 million revenue of the LTU. Collection from POL product increased from Rs. 2,143 million in 2005-2006 to Rs. 3,442 million in 2006-07 or up by 60.6%. Collection from cement has been Rs.680 million in 2006-07 against Rs.867 million in 2005-06, or down by 21.6%. Collection from beverages stood at Rs. 593 million in 2006-07 and increased from Rs. 467 million in 2005-06 or by 27%. Perfumery & cosmetics contributed 2.7% of the LTU collection, increased from Rs. 347 million in 2005-06 to Rs 529 million in 2006-07 showing a growth of 52.5.%.

Table 6.11: Major Revenue Spinning Commodities of Large Taxpayers Unit Karachi

(Rs. million)

Commodity	Collection		Growth (%)	Share in total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Tobacco/Cigarettes	9,105	7,762	17.3	46.7
2. Natural Gas	2,108	2,437	-13.5	10.8
3. POL Products	3,442	2,143	60.6	17.7

Continued

Commodity	Collection		Growth (%)	Share in total (%)
	2006-07	2005-06		
1	2	3	4	5
4. Cement	680	867	-21.6	3.5
5. Beverages	593	467	27.0	3.0
6. Perfumery & Cosmetics	529	347	52.5	2.7
Sub-Total	16,457	14,023	17.4	84.4
Others	3,047	*-304	-1102.3	15.6
T o t a l	19,504	13,719	42.2	100

* Reconciliation adjustment

Large Tax payers Unit (LTU), Lahore

26. LTU Lahore remained at third position in federal excise collection and yielded Rs. 6,251 million in 2006-07 as compared to Rs. 3,873 million in 2005-06 reflecting a increase of 61.4%. Its share in total collection of federal excise duties in 2006-07 is 8.7%.

27. Table 6.12 shows that cement contributed 69.7% in the LTU federal excise collection and increased from Rs. 2,860 million in 2005-06 to Rs. 4,357 million in 2006-07. Beverages occupied second position and yielded Rs. 971 million which is up by 71.9% when compared to the last year collection of Rs.565 million. Beverages concentrate collected Rs. 687 million in 2006-07 and Rs. 407 million in 2005-06 indicating a growth of 68.8%. banking services, franchise services and perfumery and cosmetics contributed Rs. 70, Rs. 45 million and Rs. 22 million respectively, during 2006-07.

Table 6.12: Major Revenue Spinning Commodities of LTU Lahore

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Cement	4,357	2,860	52.3	69.7

Continued

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
2. Beverages	971	565	71.9	15.5
3. Beverages Concentrate	687	407	68.8	11.0
4. Banking Services	70	-	-	1.1
5. Franchise Services	45	-	-	0.7
6. Perfumery & Cosmetics	22	15	46.7	0.4
Sub-Total	6,152	3,847	59.9	98.4
Others	99	26	280.8	1.6
T o t a l	6,251	3,873	61.4	100

RTO Peshawar

28. RTO Peshawar is at 4th position by collecting Rs. 5,983 million in 2006-07 as compared to Rs. 5,882 million in 2005-06 or an increase by 1.7%. However, share in total collection decreased from 10.6% in 2005-06 to 8.3% in 2006-07 (Table 6.9).

Table 6.13: Major Revenue Spinning Commodities of RTO Peshawar

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Cement	4,352	3,397	28.1	72.7
2. Beverages Concentrates	926	1,458	-36.5	15.5
3. Beverages	167	583	-71.4	2.8
4. Tobacco/Cigarettes	196	177	10.7	3.3
Sub-Total	5,640	5,615	0.5	94.3
Others	343	267	28.5	5.7
T o t a l	5,983	5,882	1.7	100

29. FED collection of the RTO originates from six commodities out of which four major revenue spinning commodities contributed 94.3% in total collection of the RTO as shown in Table 6.13.

30. The bulk of the FED in 2006-07 i.e. 72.7% of the RTO has been collected from the cement. The collection from this item increased from Rs. 3,397 million in 2005-06 to Rs. 4,352 million in 2006-07 or up by 28.1%. Collection from beverages concentrates has a share of 15.5% of the total revenues and decreased from Rs. 1,458 million in 2005-06 to Rs. 926 million in 2006-07. Collection from beverages has decreased by 71.4% over last year's collection of Rs. 583 million to Rs. 167 million in 2006-07. The tobacco/cigarettes yielded Rs. 196 million and shared 3.3% of total collection of the RTO in 2006-07. The collection of federal excise by Customs Karachi occupied fifth position in federal excise collection table.

RTO Hyderabad

31. The RTO Hyderabad is at sixth position in federal excise during 2006-07 by collecting Rs. 2,906 million indicating a decrease of 21.6% over the preceding year's collection of Rs. 3,706 million. Its share in total collection in 2006-07 is 4.0% (Table 6.9).

32. The top two revenue spinners have 94.5% share in the total federal excise collection of the RTO. The highest revenue collection is from natural gas with 76.8% share of the total collection of the RTO. The collection has decreased from Rs. 2,495 million in 2005-06 to Rs. 2,231 million in 2006-07 i.e. down by 10.6%. Collection from cement has also decreased by 49.1% i.e. from Rs. 1,011 million in 2005-06 to Rs. 515 million in 2006-07. However, collection from beverages has increased from Rs. 147 million in 2005-06 to Rs. 200 million in 2006-07.

Table 6.14: Major Revenue Spinning Commodities of RTO Hyderabad

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Natural Gas	2,231	2,495	-10.6	76.8
2. Cement	515	1,011	-49.1	17.7
3. Beverages	200	147	36.1	6.9
4. Others	* - 40	53	-175.5	-1.4
Total	2,906	3,706	-21.6	100

* Reconciliation adjustment.

RTO Multan

33. RTO Multan is at 7th position by collecting Rs. 1,686 million in 2006-07 as compared to Rs. 1,544 million in the preceding year. Its share in total collection is 2.3% (Table 6.9).

34. RTO Multan has collected FED from eight items. The four major revenue spinning commodities of the RTO accounted for 88.8% revenue of the RTO.

35. The beverages occupied the first position yielding 42.6% revenue of the RTO. Its collection increased by 32.2% i.e. from Rs. 544 million in 2005-06 to Rs. 719 million in 2006-07. POL product contributed 37.2% collection of the RTO and decreased from Rs. 738 million in 2005-06 to Rs. 628 million in 2006-07. Collection from natural gas increased by 13.8% i.e. from Rs. 87 million in 2005-06 to Rs. 99 million in 2006-07. Collection from tobacco/cigarettes decreased by 7.1% as compared to last year. The rest of revenue spinners contributed Rs. 188 million or 11.2% of total collection of the RTO in 2006-07.

Table 6.15: Major Revenue Spinning Commodities of RTO Multan

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Beverages	719	544	32.2	42.6
2. POL Products	628	738	-14.9	37.2
3. Natural Gas	99	87	13.8	5.9
4. Tobacco/Cigarettes	52	56	-7.1	3.1
Sub-Total	1,498	1,425	5.1	88.8
Others	188	119	58.0	11.2
Total	1,686	1,544	9.2	100

RTO Quetta

36. In 2006-07 RTO Quetta remained at eighth position by collecting Rs. 1,249 million which is up by 16.1% as compared to Rs. 1,076 million collected in 2005-06. Its share in total collection is 1.7% (Table 6.9).

37. In FY: 2006-07 two major revenue items of RTO Quetta contributed 91.1% of the total collection in 2006-05. Collection from cement contributed 72.6% in total collection of the RTO. Its collection increased from Rs. 622 million in 2005-06 to Rs. 907 million in 2006-07 or by 45.8%. Collection from natural gas has been Rs. 231 million in 2006-07, with a share of 18.5%. It has decreased from Rs. 293 million in 2005-06 to Rs. 231 million in 2006-07 or by 21.2%. The rest of the items brought Rs. 111 million to the RTO.

Table 6.16: Major Revenue Spinning Commodities of RTO Quetta

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Cement	907	622	45.8	72.6
2. Natural Gas	231	293	-21.2	18.5
Sub-Total	1,138	915	24.4	91.1
Others	111	161	-31.1	8.9
Total	1,249	1,076	16.1	100

RTO Faisalabad

38. RTO Faisalabad yielded Rs. 771 million in 2006-07 as compared to Rs. 773 million in 2005-06 showing an decrease of 0.3%. This is because of shifting of some units from Faisalabad to LTU Lahore.

39. Table 6.17 shows that two major revenue spinning commodities of RTO Faisalabad i.e., beverages and cement shared 93.5% of the total collection of the RTO.

40. Collection from beverages remained at number one, yielding Rs. 540 million in 2006-07 as compared to Rs. 477 million in last year, and shared 70.0% in the total collection. Collection from cement decreased from Rs. 324 million in 2005-06 to Rs. 181 million in 2006-07 or down by 44.1%.

Table 6.17: Major Revenue Spinning Commodities of RTO Faisalabad

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Beverages	540	477	13.2	70.0

Continued

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
2. Cement	181	324	-44.1	23.5
3. Others*	50	*-28	-278.6	6.5
Total	771	773	-0.3	100

* Reconciliation adjustment.

RTO Gujranwala

41. RTO Gujranwala collected federal excise duties from only one item i.e., beverages which showed positive growth. Its collection in 2006-07, showed an increase of 15.6% over the preceding year i.e. from Rs. 618 million in 2005-06 to Rs. 717 million in 2006-07 (Table 6.9).

Table 6.18: Major Revenue Spinning Commodities of RTO Gujranwala

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Beverages	713	617	15.6	99.4
2. Others	4	1	300.0	0.6
Total	717	618	16.0	100

RTO Karachi

42. Karachi collected Rs. 326 million in 2006-07 with an increase of 87.4% over the preceding year's collection (Table 6.19). The two major revenue spinners have 71.2% share in total federal excise collection of the RTO. Collection from insurance increased by 149.3% i.e. from Rs. 73 million in 2005-06 to Rs. 182 million in 2006-07. Similarly, collection from perfumery & cosmetics increased to Rs. 50 million in 2006-07 from Rs. 41 million in 2005-06 or by 21.9 (Table 6.19).

Table 6.19: Major Revenue Spinning Commodities of RTO Karachi

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Insurances	182	73	149.3	55.8
2. Perfumery & Cosmetic	50	41	21.9	15.4
Sub-Total	234	117	100.0	71.8
Others	94	60	56.7	28.8
T O T A L	326	174	87.4	100

RTO Lahore

43. RTO Lahore yielded Rs. 138 million in 2006-07 as compared to Rs. 116 million in 2005-06 reflecting an increase of 19%. Its share in total collection of federal excise duties in 2006-07 is 0.2%.

44. Four major commodities contributed 80.4% of the total collection of the RTO. Highest revenue amounting to Rs. 70 million is yielded from Insurance which is 50.7% of the total collection of the RTO in 2006-07. Its collection increased by 42.9% as compared to preceding year's collection of Rs. 49 million. Collection from perfumery & cosmetics as second revenue yielding item of the RTO contributed 20.3% collection of the RTO and is up by 12% over the preceding year. Collection from Beverages is Rs. 11 million and remained same as last year. POL product yielded Rs. 2 million or 1.4% collection of the RTO in 2006-07.

Table 6.20: Major Revenue Spinning Commodities of RTO Lahore

(Rs. million)

Commodity	Collection		Growth (%)	Share in Total (%)
	2006-07	2005-06		
1	2	3	4	5
1. Insurance	70	49	42.9	50.7
2. Perfumery & Cosmetics	28	25	12.0	20.3
3. Beverages	11	11	-	8.0
4. POL Product	2	9	-77.8	1.4
Sub-Total	111	94	18.1	80.4
Others	27	22	22.7	19.6
T o t a l	138	116	19.0	100

Karachi and Lahore Customs

45. These customs formations collect federal excise duty at import stage. The major contributors are Customs Karachi and Lahore collecting Rs. 4,374 million and Rs. 147 million in 2006-07 respectively having a share 6.1% and 0.2%.

Chapter - 7

Customs

Customs Duties

Customs duties are levied on the goods imported into Pakistan at the rates specified in the First Schedule of the Customs Act, 1969 (IV of 1969). Historically, Pakistan has over-relied on custom duties as source of revenue and a tool to protect domestic 'infant' industry. However, due to globalization and competition, the government has slashed down customs duty rates considerably. The maximum tariff 25% is now effective in Pakistan. Capital goods, plant and machinery are, however, being given preferential treatment by keeping the applicable tariff in lower slabs. The Federal Government is consciously shifting the revenue generating function to the direct taxes and the general sales tax. Despite this effort, the collection of customs duties has increased in recent years due to increased volume of imports and correction in the duty drawback rates.

2. Customs duties and taxes on imports are collected by the thirteen Model Customs Collectorates out of which five are located at Karachi and the remaining five at Lahore, Peshawar, Rawalpindi, Faisalabad, and Sambrial. The Exports Collectorate at Karachi also handles the payments of duty drawbacks. These Collectorates are also engaged in the collection of withholding tax, sales tax and federal excise duty on imports.

Customs Collectorates

1. M.C.C., Appraisement, Karachi
2. M.C.C., Preventive, Karachi
3. M.C.C., Port Qasim, Karachi
4. M.C.C., Export, Karachi
5. M.C.C., Karachi

6. M.C.C., Customs, Lahore
7. M.C.C., Sambrial / Sialkot
8. M.C.C., Rawalpindi
9. M.C.C., Peshawar
10. M.C.C., Faisalabad.
11. M.C.C., Hyderabad
12. M.C.C., Quetta
13. M.C.C., Multan

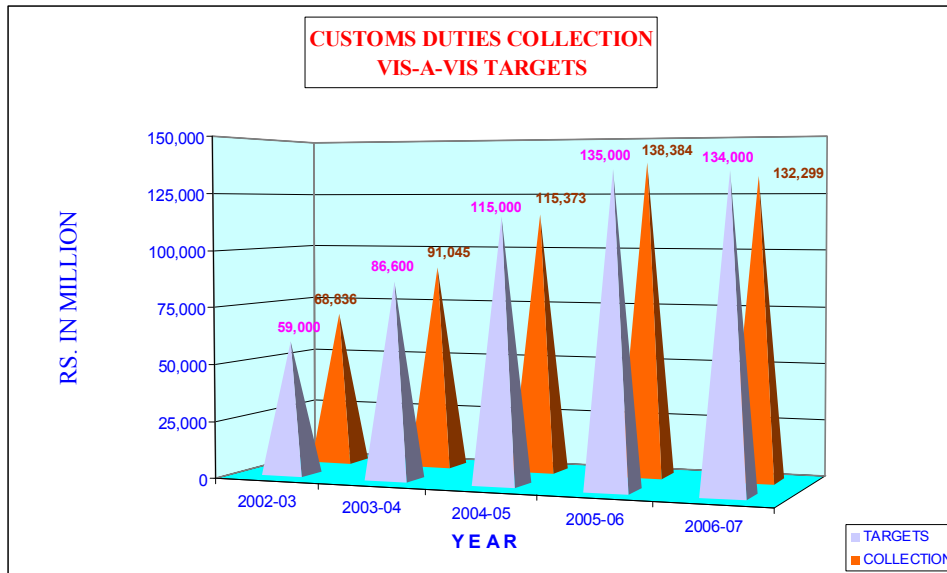
3. Table 7.1 presents that for the past four consecutive years; the original targets fixed for customs duties have successfully been achieved. The collection during 2005-06 was Rs. 138.4 billion, which has slowed down to Rs. 132.3 billion in FY: 2006-07. The expansion of economy, particularly the industrial sector, was taking place at a rapid pace. However, during FY: 2006-07, despite reduction in tariff rates for raw materials and machinery, the overall growth of dutiable imports has slowed down.

**Table 7.1: Net Collection from Customs Duties
vis-à-vis Targets**

(Rs. million)

Year	Target (R.B.E.)	Collection.	Growth (%)	Achievement of Target (%)	Share in Indirect Taxes (%)	Share in Total Taxes (%)
1	2	3	4	5	6	7
2002-03	59,000	68,836	44.0	116.7	22.3	14.9
2003-04	86,600	91,045	32.3	105.1	25.6	17.5
2004-05	115,000	115,373	26.7	100.3	28.3	19.5
2005-06	135,000	138,384	19.9	102.5	28.3	19.4
2006-07	134,000	132,299	-4.4	98.7	25.8	15.6

FIGURE - 7.1



Analysis of Major Revenue Spinning Commodities

4. Table 7.2 shows that in FY: 2006-07, forty revenue spinners have contributed 85.2% in the total collection of Import duties. Out of these major revenue spinners, vehicles (Ch. 87) have shared 20.4%, followed by animals & vegetable fats and oil (Ch. 15) 11.3%. Machinery & mechanical appliances (Ch. 84) 7.6% and electrical machinery & equipment (Ch. 85) have contributed 8.1% each, in the revenue collection in FY: 2006-07, where as the share of chemicals (CH. 28,29,38) has been 4.1% and iron and steel (Ch.73) has yielded 5.2% in the total revenue receipts. It is encouraging to note that with the enhanced economic activities in the Sugar & Confectionary(Ch.17) and Cotton, Textile Fiber & Other Paper & Veg. Yarns(Ch. 52 & 53) tax collection from the imports has jumped up significantly 248.6% and 102% respectively in FY: 2006-07 over the last year collection.

Table 7.2: Major Revenue Spinners of Customs Duties
(Rs. million)

S. No.	Major Revenue Spinners	2006-07		2005-06		Growth (%)
		Collection	Share in Total (%)	Collection	Share in Total (%)	
1	2	3	4	5	6	7
1.	Motor and other vehicles (87)	28,245	20.4	37,707	24.9	-25.1
2.	Animal and vegetable fats and oil (15)	15,743	11.3	15,816	10.4	-0.5
3.	Mineral fuel oils and products thereof (27)	15,128	10.9	11,888	7.8	27.2
4.	Electric machinery and equipment (85)	11,138	8.1	8,397	5.6	32.6
5.	Machinery and mechanical appliances (84)	10,525	7.6	11,387	7.5	-7.6
6.	Iron and steel and manufacturers thereof (73)	7,255	5.2	8,844	5.8	-17.9
7.	Chemicals and chemical products (28,29,38)	5,689	4.1	5,847	3.9	-2.7
8.	Wood, paper and stationery (47, 48)	3,734	2.7	3,161	2.1	18.1
9.	Perfumery soap and toilet preparations (33,34)	2,525	1.8	1,612	1.1	56.6
10.	Yarn and fabrics of man made fiber (54,55)	2,517	1.8	2,168	1.4	16.1
11.	Glass and earthenware (69,70)	2,033	1.5	1,793	1.2	13.4
12.	Dyes, colours, paints and varnishes (32)	1,581	1.1	1,438	0.9	9.9
13.	Rubber and articles thereof(40)	1,569	1.1	1,324	0.9	18.5
14.	Coffee, tea and spices (9)	1,554	1.1	1,443	1.0	7.7
15.	Edible preparations or cereals and vegetables (18 to 21)	1,119	0.8	880	0.6	27.2
16.	Metal other than gold, silver iron and steel (74,81)	1,081	0.8	1,494	1.0	-27.6
17.	Photographic and cinematographic goods (37,90)	977	0.7	915	0.6	6.8
18.	Pharmaceutical products (30)	965	0.7	1,248	0.8	-22.7
19.	Milk butter cheese and honey (4)	882	0.6	550	0.4	60.4
20.	Textile articles including knitted and crocheted goods (59 to 62)	747	0.6	588	0.4	27.0
21.	Cutlery tools articles of base metals (82,83)	581	0.4	523	0.4	11.1
22.	Leather articles and footwear (42,64)	490	0.4	632	0.4	-22.5
23.	Fruit, nuts and vegetables (7,8)	365	0.3	280	0.2	30.4
24.	Toys, games and sports goods (97)	288	0.2	171	0.1%	68.4
25.	Sugar and confectionery (17)	244	0.2	70	0.1	248.6
26.	Carpets & other floor covering (57)	178	0.1	128	0.1	39.1

Continued

S. No.	Major Revenue Spinners	2006-07		2005-06		Growth (%)
		Collection	Share in Total (%)	Collection	Share in Total (%)	
1	2	3	4	5	6	7
27.	Fabrics of wool, flax, ramic-metal, vegetable (51+56)	141	0.1	155	0.1	-9.0
28.	Railway and tramway plant and rolling stock (86)	129	0.1	205	0.1	-37.1
29.	Special woven fabrics and variety (58)	105	0.1	106	0.1	-0.9
30.	Cotton, textile fiber & other paper & veg. Yams (52+53)	99	0.1	49	-	102.0
31.	Arms and ammunitions (93)	65	0.1	76	-	-14.5
32.	Beverages, spirits and vinegar (22)	63	-	37	-	70.3
33.	Meat, fish and other preparations (2,3,16)	59	-	303	0.2	-80.5
34.	Silk yarn and fabrics (50)	55	0.1	133	0.1	-58.6
35.	Precious metal, stones, pearls and imitation jewellery (71)	55	0.1	112	0.1	-50.9
36.	Clocks, watches and part thereof (91)	52	-	46	-	13.0
37.	Tobacco (24)	48	-	54	-	-11.1
38.	Oil seeds and miscellaneous fruits (12)	44	-	50	-	-12.0
39.	Matches and other explosives (36)	18	-	11	-	63.6
40.	Ships, boats and aircrafts (88,89)	14	-	13	-	7.7
	Total (1 to 40)	118,100	85.2	121,654	80.3%	-2.9
	All other articles	204,89		298,74	19.7%	-31.4
	Total Imports duties	138,589		151,528	100%	-8.5
	Warehouse Surcharge	817		857		-4.7
	Miscellaneous	3222		1790		80.0
	Export duty	6		351		-98.3
	0.25% Export Development Surcharge	2404		2287		5.1
	Gross Collection	145,038		156,814		-7.5
	Refunds and Rebates	127,39		184,30		-30.9
	Net Collection	132,299		138,384		-4.4

Performance of the Collectorates

5. The Collectorates located at the sea ports are the main entry points of country's imports, and therefore, was assigned higher targets. The Collectorates mainly responsible for payment of rebate / duty drawback are assigned negative targets. For example, the share of Appraisalment

Collectorate, Karachi is 25.3% in 2006-07 but on the other hand, the Sambrial Collectorate has a negative share of 0.4% as a result of excessive payment of rebates paid as compared to its collection in 2006-07.

6 Custom House, Karachi consists of five Model Customs Collectorate, namely, Appraisalment, Preventive, Exports, M.C.C and Port Qasim. The collection of these Collectorates have decreased sharply, from Rs. 104,807 million in 2005-06 to Rs. 99,412 million in 2006-07 or down by 5.1%. Their share in total collection has decreased from 75.7% in 2005-06 to 75.2% in 2006-07. The collection of six Customs Collectorate (i.e five mentioned above plus Lahore) contributed 86.5% of the total collection of customs duty in 2006-07. Collectorate-wise performance in collection of customs duty is given in the following paragraphs.

Table 7.3: Performance of the Collectorates

(Rs. million)

Collectorates	2006-07		2005-06		Growth. (%) (2-4)
	Collec- tion (net)	Share in total (%)	Collec- tion (net)	Share in total (%)	
1	2	3	4	5	6
1) Appraisalment, Kyc	33,415	25.3	51,308	37.1	-34.9
2) M.C.C	28,312	21.4	12,703	9.2	122.9
3) Port Qasim	27,453	20.8	33,400	24.1	-17.8
4) Preventive, Kyc	10,582	8.0	11,630	8.4	-9.0
5) Exports, Kyc	-350	-0.3	-4,234	-3.1	-108.3
<u>Sub-Total C. H. Kyc. (1 to 5)</u>	<u>99,412</u>	<u>75.2</u>	<u>104,807</u>	<u>75.7</u>	<u>-5.1</u>
6) Lahore	14,965	11.3	17,822	12.9	-16.0
7) Peshawar	2,767	2.1	1,967	1.4	40.7
8) Rawalpindi	2,516	1.9	2,575	1.9	-2.3
9) Faisalabad	559	0.4	-175	-0.1	219.4
10) Sambrial/Sialkot	-460	-0.4	-643	-0.5	-171.5

Continued

Collectorates	2006-07		2005-06		Growth. (%) (2-4)
	Collection (net)	Share in total (%)	Collection (net)	Share in total (%)	
1	2	3	4	5	6
11) Multan	8,440	6.4	8,010	5.8	5.4
12) Hyderabad	3,289	2.5	3,506	2.5	-6.2
13) Quetta	811	0.6	515	0.4	57.5
Total	132,299	100%	138,384	100%	-4.4

MCC Appraisement Collectorate, Karachi

7. The Appraisement Collectorate remained at the top in customs collection by collecting 25.3% of the overall collection from customs duties. The collection of Rs. 33,415 million yielded by the Appraisement Collectorate in FY: 2006-07 has decreased from Rs. 51,308 million in 2005-06 i.e. down by 34.9%. Its share in total collection also decreased from 37.1% in FY: 2005-06 to 25.3% in FY: 2006-07.

Model Custom Collectorate, Karachi

8. M.C.C, Karachi is the second biggest revenue yielding Collectorate of the country by collecting Rs. 28,312 million with the share of 21.4%.

MCC Port Qasim Collectorate, Karachi

9. In FY: 2006-07, Port Qasim Collectorate is the third biggest revenue yielding Collectorate of the country by collecting Rs. 27,453 million, with a share of 20.8%. Its collection has decreased by 17.8% in FY: 2006-07 as compared to Rs. 33,400 million collected in FY: 2005-06.

MCC Preventive Collectorate, Karachi

10. Collection of this Collectorate decreased from Rs. 11,630 million in FY: 2005-06 to Rs. 10,582 million in FY: 2006-07 or by 9.0%. Its share

in total collection also declined from 8.4% in FY: 2005-06 to 8.0% in FY: 2006-07.

MCC Exports Collectorate, Karachi

11. The Exports Collectorate is responsible for collection of export duties and payment of duty drawbacks to the exporters who file their duty drawback claims at Karachi. Bulk of such claims are filed in this collectorate. In FY: 2006-07, a total amount of Rs. 3,275 million has been paid as rebates and 14.0 million as refund. The total amount of refund & rebate was Rs. 3,289 million.

MCC Customs Collectorate, Lahore

12. The Lahore Collectorate stood sixth in terms of collection of Customs duties. Its net collection decreased from Rs. 17,822 million in FY: 2005-06 to Rs. 14,965 million in FY: 2006-07 or down by 16.0%. Its share in total collection of Customs duties also decreased from 12.9 % in FY: 2005-06 to 11.3% in FY: 2006-07.

MCC Peshawar Collectorate

13. The collection made by Peshawar Collectorate increased from Rs. 1,967 million in FY: 2005-06 to Rs. 2,767 million in FY: 2006-07 or by 40.7%. Its share in total Customs collection increased from 1.4 % in FY: 2005-06 to 2.1% in FY: 2006-07.

MCC Rawalpindi Collectorate

14. The collection made by Rawalpindi Collectorate decreased from Rs. 2,575 million in FY: 2005-06 to Rs. 2,516 million in FY: 2006-07 i.e. down by 2.3%. Its share in total collection remained constant i.e. 1.9%.

MCC Faisalabad Collectorate

15. Faisalabad Collectorate collected Rs. 559 million in FY: 2006-07. This is due to less duty drawbacks of Rs. 498 million in FY: 2006-07 against Rs. 1,104 million during FY: 2005-06 respectively.

MCC Sambrial Collectorate

16. The heavy rebates of Rs. 733 million paid during FY: 2006-07 have resulted in negative collection like pervious year.

MCC Multan Collectorate

17 The Collectorate collected Rs. 8,440 million in FY: 2006-07 as compared to Rs. 8,010 million in FY: 2005-06 and is up by 5.4%.

MCC Hyderabad Collectorate

18. Hyderabad Collectorate collected Rs. 3,289 million in FY: 2006-07 as compared to the collection of Rs. 3,506 million in 2005-06 or down by 6.2%. Its share in total collection has been 2.5%.

MCC Quetta Collectorate

19. Collection of Quetta Collectorate increased from Rs. 515 million in FY: 2005-06 to Rs. 811 million in FY: 2006-07 or by 57.5%. Its percentage share in total customs collection also increased from 0.4% to 0.6% in FY: 2006-07.

20. In order to arrive at net collection from customs duties, refunds and rebates are subtracted from the gross collection. Payments of lesser duty drawbacks during the last three years also contributed in increased net collection of customs duties as is evident from Table 7.2.

Table 7.4: Refunds & Duty Drawback

(Rs. million)

Year	Refunds	Duty Drawback	Total	Growth (%)
1	2	3	4	5
2002-03	644	16,154	16,798	-8.9
2003-04	535	13,542	14,077	-16.2
2004-05	753	15,405	16,158	14.8
2005-06	6,546	11,885	18,431	14.1
2006-07	6,406	6,333	12,739	-30.9

21. The refund of the excess amount of customs duty paid is processed under a prescribed procedure. Refunds are also paid as a result of decisions by the appellate authorities/Courts. In FY: 2006-07, an amount of Rs. 6,406 million has been refunded.

22. In FY: 2006-07, an amount of Rs. 6,333 million has been paid as duty drawback. It may be mentioned that refunds and duty drawbacks depend on the nature of items imported into the country therefore, there is fluctuation in the amount paid. Collectorate-wise breakup of payment of duty drawback and refund in FY: 2005-06 & 2006-07 is given in Table 7.5.

Table 7.5: Collectorate-Wise Payment of Duty Drawback and Refunds

(Rs. million)

Collectorates	2006 – 07				2005-06				Growth. Over Last Year (%)		
	Duty Draw-back	Re-funds	Total (2 + 3)	Share in Total (%)	Duty draw-back	Re-funds	Total (6 + 7)	Share in Total (%)	Duty Draw-back	Re-funds	Total
1	2	3	4	5	6	7	8	9	10	11	12
1. App.	0	5,176	5,176	40.6	0	6,094	6,094	33.1	0	-15.1	-15.1
2. Prev.	0	30	30	0.2	0	156	156	0.8	0	-80.8	-80.8
3. Exports	3,275	14	3,289	25.8	6,583	10	6,593	38.8	-50.2	40.0	-50.1
4. Port Qasim	0	624	624	4.9	0	27	27	0.1	0	2,211.1	2,211.1
6. Lahore	306	30	336	2.6	426	83	509	2.8	-28.1	-63.8	-33.9
7. Rawalpindi	205	31	236	1.9	231	8	239	1.3	-11.2	287.5	-1.2
8. Peshawar	1,000	40	1,040	8.2	1,891	37	1,928	10.5	-47.1	8.1	-46.0
9. Sambrial	733	0	733	5.8	1,105	7	1,112	6.0	-33.6	-700.0	-34.1
10. Faisalabad	498	8	506	3.9	1,104	4	1,108	6.0	-54.9	100.0	-54.3
11. Hyderabad	30	33	63	0.5	73	5	78	0.4	-58.9	560.0	-19.2
12. Quetta	175	12	187	1.5	261	18	279	1.5	-32.9	-33.3	-32.9
13. Multan	111	11	122	1.0	210	5	215	1.2	-47.1	120.0	-43.2
Total	6,333	6,406	12,739	100	11,884	6,546	18,431	100	-46.7	-2.1	-30.9

23. In FY: 2006-07, the payment of duty drawback stood at Rs. 6,333 million which is up by 46.7% as compared to FY: 2005-06. Similarly, the payment of refund stood at Rs. 6,406 million and also down by 2.1%.

24. As bulk of the exports takes place from Karachi, therefore, majority claims of the country are filed, sanctioned and paid by the Exports Collectorate, Karachi. In FY: 2006-07, this Collectorate has paid export rebates of Rs. 3,275 million as compared to Rs. 6,583 million in 2005-06, i.e. down by 50.1 %. Its share in total rebate payment has also declined from 38.8% in FY: 2005-06 to 25.8% in FY: 2006-07. The payment of rebate of Rs. 306 million in 2006-07 by the Customs Collectorate, Lahore decreased from Rs. 426 million paid in FY: 2005-06 or lower by 39.2%. The Faisalabad Collectorate paid Rs. 498 million rebates during FY: 2006-07 against Rs. 1,104 million in FY: 2005-06. Sialkot/Sambrial Collectorate paid Rs. 733 million during FY: 2006-07 i.e. less by 34.1% than the last year's payment of Rs. 1,105 million.

PART – II
STATISTICAL TABLE

ALL TAXES

TABLE - 4
ANNUAL GROWTH IN INDIRECT TAXES

(Rs. Million)

YEARS	CUSTOMS		FEDERAL EXCISE		SALES TAX					
	Collec- tion	Annual Growth (%)	Collec- tion	Annual Growth (%)	IMPORTS		DOMESTIC		TOTAL	
					Collec- tion	Annual Growth (%)	Collec- tion	Annual Growth (%)	Collec- tion	Annual Growth (%)
1	2	3	4	5	6	7	8	9	10	11
1997-98	74,496	-13.5	62,011	12.2	29,705	-17.2	24,237	22.5	53,942	-3.1
1998-99	65,292	-12.4	60,905	-1.8	43,010	44.8	29,095	20.0	72,105	33.7
1999-00	61,659	-5.6	55,784	-8.4	67,261	56.4	49,450	70.0	116,711	61.9
2000-01	65,047	5.5	49,080	-12.0	88,554	31.7	65,011	31.5	153,565	31.6
2001-02	47,818	-26.5	47,186	-3.9	92,779	4.8	73,782	13.5	166,561	8.5
2002-03	68,836	44.0	44,754	-5.2	105,605	13.8	89,534	21.3	195,139	17.2
2003-04	91,045	32.3	45,552	1.8	125,875	19.2	93,292	4.2	219,167	12.3
2004-05	115,374	26.7	53,104	16.6	144,845	15.1	93,692	0.4	238,537	8.8
2005-06	138,384	19.9	55,272	4.1	171,445	18.4	123,353	31.7	294,798	23.6
2006-07	132,299	-4.4	71,804	29.9	175,909	2.6	133,487	8.2	309,396	5.0

TABLE-2
ANNUAL GROWTH IN FEDERAL TAX RECEIPTS

(Rs. Million)

YEARS	DIRECT TAXES			INDIRECT TAXES			FEDERAL TAX RECEIPTS	
	Collection	Share in total taxes (%)	Annual Growth (%)	Collection	Share in total taxes (%)	Annual Growth (%)	Collection	Annual Growth (%)
	1	3	4	5	6	7	8	9
1997-98	103,182	35.1	21.3	190,449	64.9	-3.3	293,631	4.1
1998-99	110,207	35.7	6.8	198,302	64.3	4.1	308,509	5.1
1999-00	112,950	32.5	2.5	234,154	67.5	18.1	347,104	12.5
2000-01	124,585	31.8	10.3	267,692	68.2	14.3	392,277	13.0
2001-02	142,505	35.3	14.4	261,565	64.7	-2.3	404,070	3.0
2002-03	151,898	33.0	6.6	308,729	67.0	18.0	460,627	14.0
2003-04	165,079	31.7	8.7	355,764	68.3	15.2	520,843	13.1
2004-05	183,372	31.1	11.1	407,015	68.9	14.4	590,387	13.4
2005-06	224,988	31.5	22.7	488,454	68.5	20.0	713,442	20.8
2006-07	333,737	39.4	48.3	513,499	60.6	5.1	847,236	18.8

TABLE - 3
ANNUAL GROWTH AND PERCENTAGE SHARE OF INCOME TAX AND
OTHER DIRECT TAXES IN FEDERAL TAX RECEIPTS

(Rs. Million)

YEARS	INCOME TAX				OTHER DIRECT TAXES			
	Collec- tion	Share in total Direct Taxes (%)	Share in Federal Tax Receipts (%)	Annual Growth (%)	Collec- tion	Share in total Direct Taxes (%)	Share in Federal Tax Receipts (%)	Annual Growth (%)
1	2	3	4	5	6	7	8	9
1997-98	97,135	94.1	33.1	20.8	6,047	5.9	2.1	29.8
1998-99	103,189	93.6	33.4	6.2	7,018	6.4	2.3	16.1
1999-00	105,337	93.3	30.3	2.1	7,613	6.7	2.2	8.5
2000-01	117,462	94.3	29.9	11.5	7,123	5.7	1.8	-6.4
2001-02	136,542	95.8	33.8	16.2	5,963	4.2	1.5	-16.3
2002-03	145,366	95.7	31.6	6.5	6,532	4.3	1.4	9.5
2003-04	157,448	95.4	30.2	8.3	7,631	4.6	1.5	16.8
2004-05	173,768	94.8	29.4	10.4	9,604	5.2	1.6	25.9
2005-06	209,735	93.2	29.4	20.7	15,253	6.8	2.1	58.8
2006-07	315,152	94.4	37.2	50.3	18,585	5.6	2.2	21.8

TABLE -1
FEDERAL TAX RECEIPTS (NET) 1948-49 to 2006-07

(Rs. Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1948-49	50	-	-	-	-	-	-	50	216	45	-	-	0	261	311
1949-50	90	-	-	-	-	-	-	90	319	39	-	-	0	358	448
1950-51	100	-	-	-	-	-	-	100	631	54	-	-	0	685	785
1951-52	133	-	-	-	-	-	-	133	631	71	116	-	116	818	951
1952-53	161	-	-	1	-	-	-	162	487	92	141	-	141	720	882
1953-54	166	-	-	0	-	-	-	166	278	147	110	-	110	535	701
1954-55	183	-	-	2	-	-	-	185	308	141	141	-	141	590	775
1955-56	206	-	-	2	-	-	-	208	446	144	167	-	167	757	965
1956-57	195	-	-	2	-	-	-	197	347	149	191	-	191	687	884
1957-58	227	-	-	2	-	-	-	229	355	174	220	-	220	749	978
1958-59	411	-	-	2	-	-	-	413	369	236	263	-	263	868	1,281
1959-60	301	-	-	2	-	-	-	303	357	248	270	-	270	875	1,178
1960-61	319	-	-	3	-	-	-	322	428	288	362	-	362	1,078	1,400
1961-62	380	-	-	3	-	-	-	383	507	297	378	-	378	1,182	1,565
1962-63	426	-	-	2	-	-	-	428	523	386	423	-	423	1,332	1,760
1963-64	460	10	-	2	-	-	-	472	540	559	512	-	512	1,611	2,083
1964-65	542	10	1	2	-	-	-	555	719	636	588	-	588	1,943	2,498
1965-66	571	8	1	3	-	-	-	583	703	787	613	-	613	2,103	2,686

CVT= Capital Value Tax

CAT=Corporate Assets Tax

(Continued)

TABLE -1 (Continued)
FEDERAL TAX RECEIPTS (NET) 1948-49 to 2006-07

(Rs. Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1966-67	603	8	1	3	-	-	-	615	813	1,187	684	-	684	2,684	3,299
1967-68	628	10	1	4	-	-	-	643	784	1,385	401	-	401	2,570	3,213
1968-69	725	12	1	4	-	-	-	742	1,153	1,522	485	-	485	3,160	3,902
1969-70	938	14	2	4	-	-	-	958	1,240	1,890	522	-	522	3,652	4,610
1970-71	926	15	2	6	-	-	-	949	1,407	2,020	608	-	608	4,035	4,984
1971-72	1,227	21	4	5	-	-	-	1,257	1,312	2,111	482	0	482	3,905	5,162
1972-73	1,153	31	6	5	-	-	-	1,195	2,641	2,211	461	0	461	5,313	6,508
1973-74	1,194	45	9	6	-	-	3	1,257	4,175	2,895	692	0	692	7,762	9,019
1974-75	1,376	43	9	5	-	-	14	1,447	4,746	3,670	1,074	0	1,074	9,490	10,937
1975-76	2,160	56	9	10	-	-	9	2,244	5,164	4,585	1,200	0	1,200	10,949	13,193
1976-77	2,671	25	8	6	-	-	24	2,734	6,138	5,429	1,363	0	1,363	12,930	15,664
1977-78	2,845	29	11	6	-	-	18	2,909	8,390	6,299	1,590	0	1,590	16,279	19,188
1978-79	3,339	50	10	1	-	-	24	3,424	10,124	6,916	1,935	0	1,935	18,975	22,399
1979-80	5,225	74	6	-	-	-	28	5,333	12,572	9,701	2,410	0	2,410	24,683	30,016
1980-81	7,028	108	10	2	-	-	34	7,182	14,276	10,413	2,893	0	2,893	27,582	34,764
1981-82	8,309	135	12	4	-	-	26	8,486	15,074	11,740	2,651	600	3,251	30,065	38,551
1982-83	8,442	150	18	2	-	-	22	8,634	18,510	12,675	2,774	715	3,489	34,674	43,308
1983-84	8,573	163	17	1	-	-	34	8,788	21,532	15,387	3,651	973	4,624	41,543	50,331
1984-85	9,071	177	15	-	-	-	49	9,312	23,371	15,053	3,541	1,133	4,674	43,098	52,410
1985-86	9,592	124	5	-	-	-	61	9,782	29,343	15,149	3,567	1,361	4,928	49,420	59,202

CVT= Capital Value Tax

CAT=Corporate Assets Tax

(Continued)

TABLE -1
FEDERAL TAX RECEIPTS (NET) 1948-49 to 2006-07

(Rs. Million)

YEARS	DIRECT TAXES							TOTAL DIRECT TAXES	INDIRECT TAXES					TOTAL INDIRECT TAXES	TOTAL FEDERAL TAXES
	INCOME TAX	WEALTH TAX	GIFT TAX	ESTATE DUTY	CVT	CAT	W.W. FUND		CUSTOMS	FEDERAL EXCISE	SALES TAX				
											Imports	Domestic	Total		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15
1986-87	10,354	152	3	1	-	-	58	10,568	33,364	14,960	4,574	1,835	6,409	54,733	65,301
1987-88	11,528	193	4	-	-	-	116	11,841	38,001	16,840	5,172	3,571	8,743	63,584	75,425
1988-89	13,407	326	1	-	-	-	186	13,920	42,362	19,399	7,514	7,186	14,700	76,461	90,381
1989-90	15,000	419	-	-	54	-	169	15,642	48,584	21,433	8,639	9,935	18,574	88,591	104,233
1990-91	19,079	496	-	-	106	-	190	19,871	50,528	23,087	7,788	9,220	17,008	90,623	110,494
1991-92	27,913	632	-	-	140	-	166	28,851	61,821	28,305	9,969	10,830	20,799	110,925	139,776
1992-93	35,018	1,196	-	-	313	-	244	36,771	61,400	31,546	11,057	12,464	23,521	116,467	153,238
1993-94	41,467	1,216	-	-	420	-	349	43,452	64,240	34,520	14,304	16,075	30,379	129,139	172,591
1994-95	59,064	1,644	-	-	546	-	406	61,660	77,653	43,691	23,260	20,314	43,574	164,918	226,578
1995-96	75,036	1,785	-	-	667	43	634	78,165	88,916	51,115	28,090	21,751	49,841	189,872	268,037
1996-97	80,400	2,411	-	-	1,487	10	752	85,060	86,094	55,265	35,889	19,779	55,668	197,027	282,087
1997-98	97,135	3,536	-	-	1,486	7	1,018	103,182	74,496	62,011	29,705	24,237	53,942	190,449	293,631
1998-99	103,189	3,502	-	-	1,324	23	2,169	110,207	65,292	60,905	43,010	29,095	72,105	198,302	308,509
1999-00	105,337	3,927	-	-	692	30	2,964	112,950	61,659	55,784	67,261	49,450	116,711	234,154	347,104
2000-01	117,462	1,496	-	-	631	7	4,989	124,585	65,047	49,080	88,554	65,011	153,565	267,692	392,277
2001-02	136,542	474	-	-	524	8	4,957	142,505	47,818	47,186	92,779	73,782	166,561	261,565	404,070
2002-03	145,366	228	-	-	608	3	5,693	151,898	68,836	44,754	105,605	89,534	195,139	308,729	460,627
2003-04	157,448	132	-	-	757	-	6,742	165,079	91,045	45,552	125,875	93,292	219,167	355,764	520,843
2004-05	173,768	31	-	-	1,939	-	7,634	183,372	115,374	53,104	144,845	93,692	238,537	407,015	590,387
2005-06	209,735	144	-	-	4,498	-	10,611	224,988	138,384	55,272	171,445	123,353	294,798	488,454	713,442
2006-07	315,152	47	-	-	6,593	-	11,945	333,737	132,299	71,804	175,909	133,487	309,396	513,499	847,236

CVT= Capital Value Tax

CAT=Corporate Assets Tax

REVISED ESTIMATES

(Rs.in Million)

YEARS	DIRECT TAXES			INDIRECT TAXES				TOTAL FEDERAL TAXES
	INCOME TAX	OTHER D. TAXES	TOTAL D. TAXES	CUSTOMS	FEDERAL EXCISE	SALES TAX	TOTAL IND. TAXES	
1	2	3	4	5	6	7	8	9
1996-97	83,899	4,101	88,000	83,000	59,000	56,000	198,000	286,000
1997-98	95,598	6,195	101,793	78,710	63,028	54,086	195,824	297,617
1998-99	104,996	7,004	112,000	61,300	62,000	72,650	195,950	307,950
1999-00	102,500	7,400	109,900	64,800	57,000	120,000	241,800	351,700
2000-01	125,751	8,149	133,900	64,600	52,200	155,800	272,600	406,500
2001-02	142,000	4,500	146,500	50,500	47,100	170,100	267,700	414,200
2002-03	142,200	6,200	148,400	59,000	47,500	204,000	310,500	458,900
2003-04	154,638	6,862	161,500	86,600	43,500	218,400	348,500	510,000
2004-05	173,140	9,560	182,700	115,000	52,800	239,500	407,300	590,000
2005-06	205,600	9,400	215,000	135,000	58,500	281,500	475,000	690,000
2006-07			0				0	0

TABLE - 5
SHARE OF INDIRECT TAXES IN FEDERAL TAX RECEIPTS

(Rs. Million)

YEARS	CUSTOMS			FEDERAL EXCISE			SALES TAX		
	Collec- tion	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)	Collec- tion	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)	Collec- tion	Share in Indirect Taxes (%)	Share in Federal Tax Receipts (%)
1	2	3	4	5	6	7	8	9	10
1997-98	74,496	39.1	25.4	62,011	32.6	21.1	53,942	28.3	18.4
1998-99	65,292	32.9	21.2	60,905	30.7	19.7	72,105	36.4	23.4
1999-00	61,659	26.3	17.8	55,784	23.8	16.1	116,711	49.8	33.6
2000-01	65,047	24.3	16.6	49,080	18.3	12.5	153,565	57.4	39.1
2001-02	47,818	18.3	11.8	47,186	18.0	11.7	166,561	63.7	41.2
2002-03	68,836	22.3	14.9	44,754	14.5	9.7	195,139	63.2	42.4
2003-04	91,045	25.6	17.5	45,552	12.8	8.7	219,167	61.6	42.1
2004-05	115,374	28.3	19.5	53,104	13.0	9.0	238,537	58.6	40.4
2005-06	138,384	28.3	19.4	55,272	11.3	7.7	294,798	60.4	41.3
2006-07	132,299	25.8	15.6	71,804	14.0	8.5	309,396	60.3	36.5

TABLE - 6
TAX - GDP RATIO

(Rs. Million)

YEARS	GDP * (mp)	DIRECT TAXES		INDIRECT TAXES		SURCHARGES *		TOTAL TAXES <i>WITHOUT SURCHARGES</i>		TOTAL TAXES <i>WITH SURCHARGES</i>	
		Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)	Collection (Net)	Tax/GDP Ratio (%)
1	2	3	4	5	6	7	8	9	10	11	12
1996-97	2,428,312	85,060	3.50	197,027	8.11	27,317	1.12	282,087	11.62	309,404	12.74
1997-98	2,677,656	103,182	3.85	190,449	7.11	42,911	1.60	293,631	10.97	336,542	12.57
1998-99	2,938,379	110,207	3.75	198,302	6.75	61,927	2.11	308,509	10.50	370,436	12.61
1999-00	3,826,111	112,950	2.95	234,154	6.12	38,912	1.02	347,104	9.07	386,016	10.09
2000-01	4,209,873	124,585	2.96	267,692	6.36	30,200	0.72	392,277	9.32	422,477	10.04
2001-02	4,452,654	142,505	3.20	261,565	5.87	54,854	1.23	404,070	9.07	458,924	10.31
2002-03	4,875,648	151,898	3.12	308,729	6.33	68,230	1.40	460,627	9.45	528,857	10.85
2003-04	5,640,580	165,079	2.93	355,764	6.31	61,400	1.09	520,843	9.23	582,243	10.32
2004-05	6,499,782	183,372	2.82	407,015	6.26	26,769	0.41	590,387	9.08	617,156	9.50
2005-06	7,623,205	224,988	2.95	488,454	6.41	50,800	0.67	713,442	9.36	764,242	10.03
2006-07	8,723,215	333,737	3.83	513,499	5.89	18,071	0.21	847,236	9.71	865,307	9.92

* Source: Pakistan Economic Survey 2007-08

TABLE - 7
TAX - GDP RATIO OF DIRECT TAXES

(Rs. Million)

YEARS	GDP * (mp)	INCOME TAX		OTHER DIRECT TAXES		TOTAL DIRECT TAXES	
		Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)
1	2	3	4	5	6	7	8
1997-98	2,677,656	97,135	3.63	6,047	0.23	103,182	3.85
1998-99	2,938,379	103,189	3.51	7,018	0.24	110,207	3.75
1999-00	3,826,111	105,337	2.75	7,613	0.20	112,950	2.95
2000-01	4,209,873	117,462	2.79	7,123	0.17	124,585	2.96
2001-02	4,452,654	136,542	3.07	5,963	0.13	142,505	3.20
2002-03	4,875,648	145,366	2.98	6,532	0.13	151,898	3.12
2003-04	5,640,580	157,448	2.79	7,631	0.14	165,079	2.93
2004-05	6,499,782	173,768	2.67	9,604	0.15	183,372	2.82
2005-06	7,623,205	209,735	2.75	15,253	0.20	224,988	2.95
2006-07	8,723,215	315,152	3.61	18,585	0.21	333,737	3.83

* Source: Pakistan Economic Survey 2007-08

TABLE - 8
TAX - GDP RATIO OF INDIRECT TAXES

(Rs. Million)

YEARS	GDP * (mp)	CUSTOMS		FEDERAL EXCISE		SALES TAX		TOTAL INDIRECT TAXES	
		Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)	Collection	Tax/GDP Ratio (%)
1	2	3	4	5	6	7	8	11	12
1996-97	2,428,312	86,094	3.55	55,265	2.28	55,668	2.29	197,027	8.11
1997-98	2,677,656	74,496	2.78	62,011	2.32	53,942	2.01	190,449	7.11
1998-99	2,938,379	65,292	2.22	60,905	2.07	72,105	2.45	198,302	6.75
1999-00	3,826,111	61,659	1.61	55,784	1.46	116,711	3.05	234,154	6.12
2000-01	4,209,873	65,047	1.55	49,080	1.17	153,565	3.65	267,692	6.36
2001-02	4,452,654	47,818	1.07	47,186	1.06	166,561	3.74	261,565	5.87
2002-03	4,875,648	68,836	1.41	44,754	0.92	195,139	4.00	308,729	6.33
2003-04	5,640,580	91,045	1.61	45,552	0.81	219,167	3.89	355,764	6.31
2004-05	6,499,782	115,374	1.78	53,104	0.82	238,537	3.67	407,015	6.26
2005-06	7,623,205	138,384	1.82	55,272	0.73	294,798	3.87	488,454	6.41
2006-07	8,723,215	132,299	1.52	71,804	0.82	309,396	3.55	513,499	5.89

* Source: Pakistan Economic Survey 2007-08

TABLE - 9
ACHIEVEMENT OF REVISED ESTIMATES

(Rs. in Million)

YEARS	DIRECT TAXES			INDIRECT TAXES			TOTAL FEDERAL TAXES		
	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved
1	2	3	4	6	7	8	9	10	11
1996-97	88,000	85,060	96.7%	198,000	197,027	99.5%	286,000	282,087	98.6%
1997-98	101,793	103,182	101.4%	195,824	190,449	97.3%	297,617	293,631	98.7%
1998-99	112,000	110,207	98.4%	195,950	198,302	101.2%	307,950	308,509	100.2%
1999-00	109,900	112,950	102.8%	241,800	234,154	96.8%	351,700	347,104	98.7%
2000-01	133,900	124,585	93.0%	272,600	267,692	98.2%	406,500	392,277	96.5%
2001-02	146,500	142,505	97.3%	267,700	261,565	97.7%	414,200	404,070	97.6%
2002-03	148,400	151,898	102.4%	310,500	308,729	99.4%	458,900	460,627	100.4%
2003-04	161,500	165,079	102.2%	348,500	355,764	102.1%	510,000	520,843	102.1%
2004-05	182,700	183,372	100.4%	407,300	407,015	99.9%	590,000	590,387	100.1%
2005-06	215,000	224,988	104.6%	475,000	488,454	102.8%	690,000	713,442	103.4%

TABLE - 11
ACHIEVEMENT OF REVISED ESTIMATES

(Rs.in Million)

YEARS	CUSTOMS			CENTRAL EXCISE			SALES TAX			INDIRECT TAXES		
	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved
1	2	3	4	5	6	7	8	9	10	11	12	13
1996-97	83,000	86,094	103.7%	59,000	55,265	93.7%	56,000	55,668	99.4%	198,000	197,027	99.5%
1997-98	78,710	74,496	94.6%	63,028	62,011	98.4%	54,086	53,942	99.7%	195,824	190,449	97.3%
1998-99	61,300	65,292	106.5%	62,000	60,905	98.2%	72,650	72,105	99.2%	195,950	198,302	101.2%
1999-00	64,800	61,659	95.2%	57,000	55,784	97.9%	120,000	116,711	97.3%	241,800	234,154	96.8%
2000-01	64,600	65,047	100.7%	52,200	49,080	94.0%	155,800	153,565	98.6%	272,600	267,692	98.2%
2001-02	50,500	47,818	94.7%	47,100	47,186	100.2%	170,100	166,561	97.9%	267,700	261,565	97.7%
2002-03	59,000	68,836	116.7%	47,500	44,754	94.2%	204,000	195,139	95.7%	310,500	308,729	99.4%
2003-04	86,600	91,045	105.1%	43,500	45,552	104.7%	218,400	219,167	100.4%	348,500	355,764	102.1%
2004-05	115,000	115,374	100.3%	52,800	53,104	100.6%	239,500	238,537	99.6%	407,300	407,015	99.9%
2005-06	135,000	138,384	102.5%	58,500	55,272	94.5%	281,500	294,798	104.7%	475,000	488,454	102.8%

TABLE - 10
ACHIEVEMENT OF REVISED ESTIMATES

(Rs. in Million)

YEARS	INCOME TAX			OTHER DIRECT TAXES			TOTAL DIRECT TAXES		
	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved	Revised Estimates	Collection	R.E. Achieved
1	2	3	4	6	7	8	9	10	11
1996-97	83,899	80,400	95.8%	4,101	4,660	113.6%	88,000	85,060	96.7%
1997-98	95,598	97,135	101.6%	6,195	6,047	97.6%	101,793	103,182	101.4%
1998-99	104,996	103,189	98.3%	7,004	7,018	100.2%	112,000	110,207	98.4%
1999-00	102,500	105,337	102.8%	7,400	7,613	102.9%	109,900	112,950	102.8%
2000-01	125,751	117,462	93.4%	8,149	7,123	87.4%	133,900	124,585	93.0%
2001-02	142,000	136,542	96.2%	4,500	5,963	132.5%	146,500	142,505	97.3%
2002-03	142,200	145,366	102.2%	6,200	6,532	105.4%	148,400	151,898	102.4%
2003-04	154,638	157,448	101.8%	6,862	7,631	111.2%	161,500	165,079	102.2%
2004-05	173,140	173,768	100.4%	9,560	9,604	100.5%	182,700	183,372	100.4%
2005-06	205,600	209,735	102.0%	9,400	15,253	162.3%	215,000	224,988	104.6%

DIRECT TAXES

TABLE - 10
PERCENTAGE SHARE OF INCOME TAX RTOs/LTUs
IN THE TOTAL COLLECTION OF INCOME TAX (NET)

S.No.	RTOs/LTUs	2006-07
1.	RTO Abbottabad	0.3%
2.	RTO Faisalabad	2.0%
3.	RTO Gujranwala	0.5%
4.	RTO Hyderabad	1.1%
5.	RTO Islamabad	3.7%
6.	RTO Karachi	22.3%
7.	RTO Lahore	7.7%
8.	RTO Multan	2.9%
9.	RTO Peshawar	1.3%
10.	RTO Quetta	0.8%
11.	RTO Rawalpindi	2.7%
12.	RTO Sialkot	0.6%
13.	RTO Sukkur	0.5%
14.	LTU, Karachi	24.4%
15.	LTU, Islamabad	24.4%
16.	LTU, Lahore	4.8%
Grand Total		100.0%

TABLE - 12
LTUs/RTOs-WISE COLLECTION OF CAPITAL VALUE TAX

(Rs. Million)	
Description	2006-07
NATIONAL	6,593.130
1. LTU, Karachi	64.190
2. RTO Karachi	3,391.787
3. RTO Lahore	1,259.809
4. RTO Peshawar	249.212
5. RTO Multan	186.395
6. RTO Faisalabad	374.238
7. RTO Rawalpindi	190.682
8. RTO Sialkot	164.066
9. RTO Hyderabad	139.268
10. RTO Gujranwala	82.208
11. RTO Abbottabad	16.810
12. RTO Islamabad	428.549
13. RTO Quetta	13.059
14. RTO Sukkur	3.815
15. LTU, Islamabad	4.329
16. LTU, Lahore	24.713

TABLE - 13

**RTO/LTU-WISE COLLECTION OF WEALTH TAX
AND OTHER DIRECT TAXES**

Description	(Rs million)
Description	2006-07
I. <u>RTO Abbottabad</u>	<u>20.724</u>
1. Wealth Tax.	-
2. Capital Value Tax.	16.810
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	3.914
II. <u>RTO Faisalabad</u>	<u>564.575</u>
1. Wealth Tax.	0.473
2. Capital Value Tax.	374.238
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	189.864
III. <u>RTO Gujranwala</u>	<u>95.818</u>
1. Wealth Tax.	11.136
2. Capital Value Tax.	82.208
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	2.474
IV. <u>RTO Hyderabad</u>	<u>152.913</u>
1. Wealth Tax.	0.002
2. Capital Value Tax.	139.268
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	13.643
V. <u>RTO Islamabad</u>	<u>433.805</u>
1. Wealth Tax.	1.058
2. Capital Value Tax.	428.549
3. Corporate Assets Tax.	-
4. Workers Welfare Fund	4.198
VI. <u>RTO Karachi</u>	<u>3,407.447</u>
1. Wealth Tax.	4.298
2. Capital Value Tax.	3,391.787
3. Corporate Assets Tax.	-
4. Workers Welfare Fund	11.362
VII <u>RTO Lahore</u>	<u>1,389.877</u>

(Rs million)

Description	2006-07
1 Wealth Tax	11.950
2 Capital Value Tax	1,259.809
3 Corporate Assets Tax.	-
4 Worker's Welfare Fund	118.118
VIII <u>RTO Multan</u>	<u>429.539</u>
1. Wealth Tax.	15.221
2. Capital Value Tax.	186.395
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	227.923
IX <u>RTO Peshawar</u>	<u>297.652</u>
1. Wealth Tax.	0.851
2. Capital Value Tax.	249.212
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	47.589
X <u>RTO Quetta</u>	<u>39.808</u>
1. Wealth Tax.	-
2. Capital Value Tax.	13.059
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	26.749
XI <u>RTO Rawalpindi</u>	<u>191.648</u>
1. Wealth Tax.	0.130
2. Capital Value Tax.	190.682
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	0.836
XII <u>RTO Sialkot</u>	<u>168.679</u>
1. Wealth Tax.	-
2. Capital Value Tax.	164.066
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	4.613
XIII <u>RTO Sukkur</u>	<u>175.660</u>
1. Wealth Tax.	0.107
2. Capital Value Tax.	3.815
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	171.738
XIV <u>LTU, Karachi</u>	<u>5,432.818</u>
1. Wealth Tax.	-
2. Capital Value Tax.	64.190
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	5,368.628

(Rs million)

Description	2006-07
XV LTU, Islamabad	<u>5,183.876</u>
1. Wealth Tax.	1.440
2. Capital Value Tax.	4.329
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	5,178.107
XVI LTU, Lahore	<u>599.549</u>
1. Wealth Tax.	0.047
2. Capital Value Tax.	24.713
3. Corporate Assets Tax.	-
4. Worker's Welfare Fund	574.789
Grand Total	<u>18,584.388</u>
Wealth Tax.	46.713
Capital Value Tax.	6,593.130
Corporate Assets Tax.	-
Worker's Welfare Fund	11,944.545

TABLE - 14
RTO/LTU-WISE COLLECTION OF
WORKERS WELFARE FUND

Description	2006-07
NATIONAL	11,944.545
1. LTU, Karachi	5,368.628
2. LTU, Islamabad	5,178.107
3. LTU, Lahore	574.789
4. RTO Multan	227.923
5. RTO Faisalabad	189.864
6. RTO Sukkur	171.738
7. RTO Rawalpindi	0.836
8. RTO Lahore	118.118
9. RTO Karachi	11.362
10. RTO Quetta	26.749
11. RTO Hyderabad	13.643
12. RTO Sialkot	4.613
13. RTO Gujranwala	2.474
14. RTO Abbottabad	3.914
15. RTO Islamabad	4.198
16. RTO Peshawar	47.589

TABLE-14

REGION-WISE COLLECTION OF CORPORATE ASSETS TAX

(Rs. in Million)

Description	2000-01	2001-02	2002-03	2003-04	2004-05
NATIONAL	-	-	-	-	-
<u>REGION-WISE COLLECTION</u>					
1. CORPORATE REGION					
2. SOUTHERN REGION					
3. EASTERN REGION					
4. CENTRAL REGION					
5. NORTHERN REGION					
6. LTU, KARACHI					
7. LTU, LAHORE					

TABLE - 11.2
HEAD-WISE PAYMENT OF DIRECT TAXES

LTU, Islamabad		(Rs. Million)
S. No.	Heads of Payment	2006-07
I.	TOTAL OUT OF DEMAND (a +b)	3,410.873
	a) Arrear	1,690.852
	b) Current	1,720.021
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	58,918.865
	A. Total with Returns	16,558.713
	U/s 113(Minimum Tax)	0.286
	U/s 113A(Small Retailers @0.75%)	-
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	16,558.427
	B. Total Advance Tax U/S 147	42,360.152
	advance Tax U/S 147	42,360.152
III.	TOTAL WITHHOLDING TAXES	19,654.718
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	-
	U/s 148 (Imports @ 1%)	-
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	-
	Total U/s 149 (Salaries)	189.568
	U/s 149 (Salaries [Federal])	3.626
	U/s 149 (Salaries) Govt Employees (Other than Federal).	7.326
	U/s 149 Salaries (Others)	178.616
	Total U/s 150 (Dividends)	1,214.694
	U/s 150 (Dividends @ 5%)	988.393
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	226.301
	Total U/s 151 (Securities)(a+b+c+d)	678.702
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	-
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	31.000
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	616.702

LTU, Islamabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	31.000

LTU, Islamabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	Total U/s 152 (Technical Fee)	286.767
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	277.490
	U/s 152(1A) (Non Resident Contractor @ 6%)	9.277
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	4,479.964
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	1,176.838
	U/s 153(1)(b)(Services @ 6%)	666.719
	U/s 153(1)(c)(Other Contracts @ 6%)	2,636.407
	Total U/s 154 (Export)	0.069
	U/s 154 (Exports @ 0.75%)..	0.084
	U/s 154 (Exports @ 1.0%) ..	-0.015
	U/s 154 (Exports @ 1.25%) ..	-
	U/s 154 (Exports @ 1.5%) ..	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)..	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	0.130
	U/s 155 (Rental @5%)	0.130
	Total U/s 156 (Prize)	0.001
	U/s 156 (Prizes Bonds @ 10%)	0.001
	U/s 156 (Prizes, Rafle, Lottry @ 20%).	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%).	-
	U/s 156 B (Withdrawal from pension fund).	-
	Total U/s 231	0.072
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)..	0.072
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	5.753
	U/s 233 (Commission from advertising agents @ 5%)	-
	U/s 233 (Commission [Others] @ 10%)	5.753
	Total U/s 233A (Stock Exchange)	4.300
	U/s 233 A (On purchase/sales of shares - 0.01%)	3.196
	U/s 233 A (On trading of shares - 0.01%)	0.080
	U/s 233 A (On financing of CFS [badla] @ 10%)	1.024
	Total U/s 234 (Transport)	-
	U/s 234 (On goods transport vehicles)	-

LTU, Islamabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	-

LTU, Islamabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	-
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	-
	U/s 235 (Electricity Bills)	-
	Total U/s 236 (Telephone)	12,794.698
	U/s 236 (Telephones subscribers other than Mobile .Phones)	1,541.611
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	11,253.087
IV.	TOTAL MISCELLANEOUS	1.392
	INCOME TAX GROSS (I to IV)	81,985.848
	REFUNDS	4,955.500
	INCOME TAX (NET)	77,030.348
	TOTAL OTHERS TAXES	5,183.876
	Wealth Tax	1.440
	Total CVT	4.329
	C.V.T. (On immovable property - other than commercial property and residential flats)	0.940
	C.V.T. (On Commercial immoveable property)	-
	C.V.T. (On Residential Flats)	-
	C.V.T. (On Motor Vehicles)	-
	C.V.T. (On Purchase of shares, modaraba certificates)	3.389
	Total (WWF & WPPF)	5,178.107
	WWF (Workers Welfare Fund)	480.395
	WPPF (Workers Profits Participation Fund)	4,697.712
	Direct Taxes	82,214.22

**TABLE - 11.1
HEAD-WISE PAYMENT OF DIRECT TAXES**

LTU, Karachi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
I	TOTAL OUT OF DEMAND (a +b)	3,914.846
	a) Arrear	377.478
	b) Current	3,537.368
II	TOTAL VOLUNTARY PAYMENTS (A+B)	75,494.050
	A. Total with Returns	19,241.659
	U/s 113(Minimum Tax)	57.022
	U/s 113A(Small Retailers @0.75%)	-
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	19,184.637
	B. Total Advance Tax U/S 147	56,252.391
	advance Tax U/S 147	56,252.391
III	TOTAL WITHHOLDING TAXES	11,426.141
	Total U/s 7 (Non Residents)	35.586
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	35.586
	Total U/s 148 (Imports)	-
	U/s 148 (Imports @ 1%)	-
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	-
	Total U/s 149 (Salaries)	7.679
	U/s 149 (Salaries [Federal])	0.484
	U/s 149 (Salaries) Govt Employees (Other than Federal).	3.201
	U/s 149 Salaries (Others)	3.994
	Total U/s 150 (Dividends)	465.417
	U/s 150 (Dividends @ 5%)	465.417
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	-
	Total U/s 151 (Securities)(a+b+c+d)	2,727.518
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	-
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	-
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	2,727.518

LTU, Karachi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-

LTU, Karachi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	Total U/s 152 (Technical Fee)	1,620.908
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	109.055
	U/s 152(1A) (Non Resident Contractor @ 6%)	0.923
	U/s 152(2) (Others @ 30%)	1,510.930
	Total U/s 153 (Contracts)	4,229.812
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	0.913
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	3,060.127
	U/s 153(1)(b)(Services @ 6%)	893.454
	U/s 153(1)(c)(Other Contracts @ 6%)	275.318
	Total U/s 154 (Export)	0.357
	U/s 154 (Exports @ 0.75%)	-
	U/s 154 (Exports @ 1.0%)	-
	U/s 154 (Exports @ 1.25%)	-
	U/s 154 (Exports @ 1.5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	0.352
	U/s 154 (Indenting Commission in foreign exchange @ exports)	0.005
	Total U/s 155 (Rentals @ 5%)	20.691
	U/s 155 (Rental @5%)	20.691
	Total U/s 156 (Prize)	-
	U/s 156 (Prizes Bonds @ 10%)	-
	U/s 156 (Prizes, Rafle, Lottry @ 20%).	-
	Total U/s 156 (A+B)	986.987
	U/s 156 A (Petroleum Products @ 10%).	986.987
	U/s 156 B (Withdrawal from pension fund).	-
	Total U/s 231	1,016.709
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	1,016.709
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	214.747
	U/s 233 (Commission from advertising agents @ 5%)	-
	U/s 233 (Commission [Others] @ 10%)	214.747
	Total U/s 233A (Stock Exchange)	73.882
	U/s 233 A (On purchase/sales of shares - 0.01%)	66.559
	U/s 233 A (On trading of shares - 0.01%)	7.323
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	13.280
	U/s 234 (On goods transport vehicles)	0.316

LTU, Karachi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	0.884

LTU, Karachi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	12.080
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	-
	U/s 235 (Electricity Bills) ..□	-
	Total U/s 236 (Telephone)	12.568
	U/s 236 (Telephones subscribers other than Mobile .Phones)	11.718
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards).□	0.850
IV	TOTAL MISCELLANEOUS	1.131
	INCOME TAX GROSS (I to IV)	90,836.168
	REFUNDS	13,898.484
	INCOME TAX (NET)	76,937.684
	TOTAL OTHERS TAXES	5,432.818
	Wealth Tax	-
	Total CVT	64.190
	C.V.T. (On immovable property - other than commercial property and residential flats)	-
	C.V.T. (On Commercial immoveable property)	-
	C.V.T. (On Residential Flats)	-
	C.V.T. (On Motor Vehicles)	14.369
	C.V.T. (On Purchase of shares, modaraba certificates)	49.821
	Total (WWF & WPPF)	5,368.628
	WWF (Workers Welfare Fund)	606.082
	WPPF (Workers Profits Participation Fund)	4,762.546
	Direct Taxes	82,370.50

TABLE - 11.5
HEAD-WISE PAYMENT OF DIRECT TAXES

LTU, Lahore		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
I	TOTAL OUT OF DEMAND (a + b)	1,015.978
a)	Arrear	542.837
b)	Current	473.141
II	TOTAL VOLUNTARY PAYMENTS (A+B)	15,898.163
	A. Total with Returns	6,548.440
	U/s 113(Minimum Tax)	43.480
	U/s 113A(Small Retailers @0.75%)	-
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	6,504.960
	B. Total Advance Tax U/S 147	9,349.723
	advance Tax U/S 147	9,349.723
III	TOTAL WITHHOLDING TAXES	1,520.605
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	-
	U/s 148 (Imports @ 1%)	-
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	-
	Total U/s 149 (Salaries)	-
	U/s 149 (Salaries [Federal])	-
	U/s 149 (Salaries) Govt Employees (Other than Federal).	-
	U/s 149 Salaries (Others)	-
	Total U/s 150 (Dividends)	9.297
	U/s 150 (Dividends @ 5%)	9.297
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	-
	Total U/s 151 (Securities)(a+b+c+d)	513.705
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	-
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	-
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	513.705
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-
	Total U/s 152 (Technical Fee)	231.994
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	225.363
	U/s 152(1A) (Non Resident Contractor @ 6%)	3.039
	U/s 152(2) (Others @ 30%)	3.592
	Total U/s 153 (Contracts)	692.866
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	105.165
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	536.621
	U/s 153(1)(b)(Services @ 6%)	41.212
	U/s 153(1)(c)(Other Contracts @ 6%)	9.868

LTU, Lahore		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	Total U/s 154 (Export)	-
	U/s 154 (Exports @ 0.75%)	-
	U/s 154 (Exports @ 1.0%)	-
	U/s 154 (Exports @ 1.25%) ..	-
	U/s 154 (Exports @ 1.5%) ..	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)..	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	0.034
	U/s 155 (Rental @5%)	0.034
	Total U/s 156 (Prize)	-
	U/s 156 (Prizes Bonds @ 10%)	-
	U/s 156 (Prizes, Raffle, Lottery @ 20%).	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%).	-
	U/s 156 B (Withdrawal from pension fund).	-
	Total U/s 231	-
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)..	-
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	29.100
	U/s 233 (Commission from advertising agents @ 5%)	-
	U/s 233 (Commission [Others] @ 10%)	29.100
	Total U/s 233A (Stock Exchange)	41.383
	U/s 233 A (On purchase/sales of shares - 0.01%)	41.383
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	2.226
	U/s 234 (On goods transport vehicles)	0.045
	U/s 234 (On passenger transport vehicles)	2.181
	U/s 234 (On private motor cars)	-
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	-
	U/s 235 (Electricity Bills)	-
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	5.821
	INCOME TAX GROSS (I to IV)	18,440.567
	REFUNDS	3,428.759
	INCOME TAX (NET)	15,011.808
	TOTAL OTHERS TAXES	599.549
	Wealth Tax	0.047
	Total CVT	24.713
	C.V.T. (On immovable property - other than commercial property and residential flats)	-
	C.V.T. (On Commercial immoveable property)	-

LTU, Lahore		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	C.V.T. (On Residential Flats)	-
	C.V.T. (On Motor Vehicles)	-
	C.V.T. (On Purchase of shares, modaraba certificates)	24.713
	Total (WWF & WPPF)	574.789
	WWF (Workers Welfare Fund)	316.744
	WPPF (Workers Profits Participation Fund)	258.045
	Direct Taxes	15,611.36

National

TABLE - 11
HEAD-WISE PAYMENT OF DIRECT TAXES

National		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
I.	TOTAL OUT OF DEMAND (a +b)	11,173.457
a)	Arrear	3,657.937
b)	Current	7,515.520
II.	TOTAL VOLUNTARY PAYMENTS (A+B)	165,735.502
	A. Total with Returns	48,553.082
	U/s 113(Minimum Tax)	125.693
	U/s 113A(Small Retailers @0.75%)	20.525
	U/s 113B(Large Retailers @1.00%)	0.121
	U/s 137 (other than 113 & 113A)	48,406.743
	B. Total Advance Tax U/S 147	117,182.420
	advance Tax U/S 147	117,182.420
III.	TOTAL WITHHOLDING TAXES	169,190.990
	Total U/s 7 (Non Residents)	38.210
	U/s 7 (Non residents operating ships @ 8%)	2.203
	U/s 7 (Non residents operating aircrafts @ 3%)	36.007
	Total U/s 148 (Imports)	25,789.961
	U/s 148 (Imports @ 1%)	1,664.679
	U/s 148 (Imports @ 2%)	9.602
	U/s 148 (Imports @ 3%)	54.315
	U/s 148 (Imports @ 5%)	22,897.459
	U/s 148 (Imports @ 6%)	1,163.906
	Total U/s 149 (Salaries)	16,663.385
	U/s 149 (Salaries [Federal])	1,440.923
	U/s 149 (Salaries) Govt Employees (Other than Federal).	1,547.998
	U/s 149 Salaries (Others)	13,674.464
	Total U/s 150 (Dividends)	4,446.448
	U/s 150 (Dividends @ 5%)	2,714.489
	U/s 150 (Dividends @ 7.5%)	549.188
	U/s 150 (Dividends @ 10%)	1,182.771
	Total U/s 151 (Securities)(a+b+c+d)	13,724.421
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	1,496.185
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	7,525.427

National		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	4,093.240

National	(Rs. Million)
S. No.	Heads of Payment 2006-07
U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	609.569
Total U/s 152 (Technical Fee)	7,038.568
U/s 152(1) (Royalty/fee for Technical Services @ 15%)	2,552.425
U/s 152(1A) (Non Resident Contractor @ 6%)	2,542.643
U/s 152(2) (Others @ 30%)	1,943.500
Total U/s 153 (Contracts)	59,054.361
U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	4,673.988
U/s 153(1)(a)(Sale of other goods @ 3.5%)	18,546.262
U/s 153(1)(b)(Services @ 6%)	5,090.566
U/s 153(1)(c)(Other Contracts @ 6%)	30,743.545
Total U/s 154 (Export)	10,936.061
U/s 154 (Exports @ 0.75%)..	6,310.926
U/s 154 (Exports @ 1.0%) ..	2,433.597
U/s 154 (Exports @ 1.25%) ..	1,465.446
U/s 154 (Exports @ 1.5%) ..	129.495
U/s 154 (Indenting Commission in foreign exchange @ 5%)..	91.505
U/s 154 (Indenting Commission in foreign exchange @ exports)	505.092
Total U/s 155 (Rentals @ 5%)	686.215
U/s 155 (Rental @5%)	686.215
Total U/s 156 (Prize)	909.103
U/s 156 (Prizes Bonds @ 10%)	908.310
U/s 156 (Prizes, Rafle, Lottry @ 20%).	0.793
Total U/s 156 (A+B)	1,058.614
U/s 156 A (Petroleum Products @ 10%).	1,001.550
U/s 156 B (Withdrawal from pension fund).	57.064
Total U/s 231	4,804.791
U/s 231 A (Cash Withdrawal from Banks @ 0.2%)..	4,804.791
Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	82.392
U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	82.392
Total U/s 233 (Commission)	1,874.641
U/s 233 (Commission from advertising agents @ 5%)	362.654
U/s 233 (Commission [Others] @ 10%)	1,511.987
Total U/s 233A (Stock Exchange)	2,569.582
U/s 233 A (On purchase/sales of shares - 0.01%)	2,245.339
U/s 233 A (On trading of shares - 0.01%)	220.668
U/s 233 A (On financing of CFS [badla] @ 10%)	103.575
Total U/s 234 (Transport)	1,243.807

National		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On goods transport vehicles) ...□	562.956

National		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles) ...□	275.062
	U/s 234 (On private motor cars) ...□	405.789
	Total U/s 234A (On CNG Stations @ 4%)	131.461
	U/s 234 A (On CNG Stations @ 4 %)	131.461
	Total U/s 235 (Electricity Bills) ..□	5,236.181
	U/s 235 (Electricity Bills) ..□	5,236.181
	Total U/s 236 (Telephone)	12,902.788
	U/s 236 (Telephones subscribers other than Mobile .Phones)	1,583.086
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards).□	11,319.702
IV	TOTAL MISCELLANEOUS	1,285.148
	INCOME TAX GROSS (I to IV)	347,385.097
	REFUNDS	32,232.811
	INCOME TAX (NET)	315,152.286
	TOTAL OTHERS TAXES	18,584.388
	Wealth Tax	46.713
	Total CVT	6,593.130
	C.V.T. (On immovable property - other than commercial property and residential flats)	1,684.491
	C.V.T. (On Commercial immoveable property)	446.978
	C.V.T. (On Residential Flats)	238.952
	C.V.T. (On Motor Vehicles)	2,497.220
	C.V.T. (On Purchase of shares, modaraba certificates)	1,725.489
	Total (WWF & WPPF)	11,944.545
	WWF (Workers Welfare Fund)	2,024.773
	WPPF (Workers Profits Participation Fund)	9,919.772
	Direct Taxes	333,736.674

TABLE - 11.16
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Abbottabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
I	TOTAL OUT OF DEMAND (a +b)	200.520
	a) Arrear	97.156
	b) Current	103.364
II	TOTAL VOLUNTARY PAYMENTS (A+B)	191.008
	A. Total with Returns	180.469
	U/s 113(Minimum Tax)	-
	U/s 113A(Small Retailers @0.75%)	-
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	180.469
	B. Total Advance Tax U/S 147	10.539
	advance Tax U/S 147	10.539
III	TOTAL WITHHOLDING TAXES	674.720
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	31.280
	U/s 148 (Imports @ 1%)	1.571
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	29.709
	Total U/s 149 (Salaries)	29.968
	U/s 149 (Salaries [Federal])	2.724
	U/s 149 (Salaries) Govt Employees (Other than Federal).	9.544
	U/s 149 Salaries (Others)	17.700
	Total U/s 150 (Dividends)	8.820
	U/s 150 (Dividends @ 5%)	-
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	8.820
	Total U/s 151 (Securities)(a+b+c+d)	44.532
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	16.148
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	8.484
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	19.900

RTO, Abbottabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-

S. No.	Heads of Payment	2006-07
	Total U/s 152 (Technical Fee)	-
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-
	U/s 152(1A) (Non Resident Contractor @ 6%)	-
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	523.994
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	14.421
	U/s 153(1)(b)(Services @ 6%)	53.872
	U/s 153(1)(c)(Other Contracts @ 6%)	455.701
	Total U/s 154 (Export)	0.005
	U/s 154 (Exports @ 0.75%)	-
	U/s 154 (Exports @ 1.0%)	-
	U/s 154 (Exports @ 1.25%)	-
	U/s 154 (Exports @ 1.5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	0.005
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	1.371
	U/s 155 (Rental @5%)	1.371
	Total U/s 156 (Prize)	0.034
	U/s 156 (Prizes Bonds @ 10%)	0.034
	U/s 156 (Prizes, Rafle, Lottry @ 20%).	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%).	-
	U/s 156 B (Withdrawal from pension fund).	-
	Total U/s 231	27.401
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	27.401
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	4.265
	U/s 233 (Commission from advertising agents @ 5%)	1.006
	U/s 233 (Commission [Others] @ 10%)	3.259
	Total U/s 233A (Stock Exchange)	-
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	3.050
	U/s 234 (On goods transport vehicles)	3.050

RTO, Abbottabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	-

RTO, Abbottabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	-
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	-
	U/s 235 (Electricity Bills)	-
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	0.001
	INCOME TAX GROSS (I to IV)	1,066.249
	REFUNDS	211.757
	INCOME TAX (NET)	854.492
	TOTAL OTHERS TAXES	20.724
	Wealth Tax	-
	Total CVT	16.810
	C.V.T. (On immovable property - other than commercial property and residential flats)	10.704
	C.V.T. (On Commercial immoveable property)	-
	C.V.T. (On Residential Flats)	-
	C.V.T. (On Motor Vehicles)	1.300
	C.V.T. (On Purchase of shares, modaraba certificates)	4.806
	Total (WWF & WPPF)	3.914
	WWF (Workers Welfare Fund)	0.014
	WPPF (Workers Profits Participation Fund)	3.900
	Direct Taxes	875.216

TABLE - 11.9
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Faisalabad		(Rs. Million)
S. No.	Heads of Payment	2006-07
I	TOTAL OUT OF DEMAND (a +b)	54.351
	a) Arrear	43.602
	b) Current	10.749
II	TOTAL VOLUNTARY PAYMENTS (A+B)	692.585
	A. Total with Returns	222.743
	U/s 113(Minimum Tax)	3.609
	U/s 113A(Small Retailers @0.75%)	-
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	219.134
	B. Total Advance Tax U/S 147	469.842
	advance Tax U/S 147	469.842
III	TOTAL WITHHOLDING TAXES	6,266.396
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	99.555
	U/s 148 (Imports @ 1%)	9.760
	U/s 148 (Imports @ 2%)	6.567
	U/s 148 (Imports @ 3%)	9.802
	U/s 148 (Imports @ 6%)	73.426
	Total U/s 149 (Salaries)	471.494
	U/s 149 (Salaries [Federal])	17.254
	U/s 149 (Salaries) Govt Employees (Other than Federal).	76.537
	U/s 149 Salaries (Others)	377.703
	Total U/s 150 (Dividends)	79.446
	U/s 150 (Dividends @ 5%)	3.545
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	75.901
	Total U/s 151 (Securities)(a+b+c+d)	519.770
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	73.791
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	443.191
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-

RTO, Faisalabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	2.788

S. No.	Heads of Payment	2006-07
	Total U/s 152 (Technical Fee)	-
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-
	U/s 152(1A) (Non Resident Contractor @ 6%)	-
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	2,125.372
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	49.295
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	666.046
	U/s 153(1)(b)(Services @ 6%)	177.766
	U/s 153(1)(c)(Other Contracts @ 6%)	1,232.265
	Total U/s 154 (Export)	1,474.506
	U/s 154 (Exports @ 0.75%)..	180.001
	U/s 154 (Exports @ 1.0%) ..	401.413
	U/s 154 (Exports @ 1.25%) ..	844.946
	U/s 154 (Exports @ 1.5%) ..	48.146
	U/s 154 (Indenting Commission in foreign exchange @ 5%)..	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	15.298
	U/s 155 (Rental @5%)	15.298
	Total U/s 156 (Prize)	65.288
	U/s 156 (Prizes Bonds @ 10%)	65.288
	U/s 156 (Prizes, Rafle, Lottry @ 20%).	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%)	-
	U/s 156 B (Withdrawal from pension fund)	-
	Total U/s 231	458.454
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	458.454
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	37.477
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	37.477
	Total U/s 233 (Commission)	46.834
	U/s 233 (Commission from advertising agents @ 5%)	16.619
	U/s 233 (Commission [Others] @ 10%)	30.215
	Total U/s 233A (Stock Exchange)	2.931
	U/s 233 A (On purchase/sales of shares - 0.01%)	2.931
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	98.558
	U/s 234 (On goods transport vehicles)	61.401

RTO, Faisalabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	26.845

RTO, Faisalabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	10.312
	Total U/s 234A (On CNG Stations @ 4%)	98.878
	U/s 234 A (On CNG Stations @ 4 %)	98.878
	Total U/s 235 (Electricity Bills)	672.535
	U/s 235 (Electricity Bills)	672.535
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	80.158
	INCOME TAX GROSS (I to IV)	7,093.490
	REFUNDS	650.200
	INCOME TAX (NET)	6,443.290
	TOTAL OTHERS TAXES	564.575
	Wealth Tax	0.473
	Total CVT	374.238
	C.V.T. (On immovable property - other than commercial property and residential flats)	215.950
	C.V.T. (On Commercial immoveable property)	102.869
	C.V.T. (On Residential Flats)	2.907
	C.V.T. (On Motor Vehicles)	52.512
	C.V.T. (On Purchase of shares, modaraba certificates)	-
	Total (WWF & WPPF)	189.864
	WWF (Workers Welfare Fund)	189.864
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	7007.865

TABLE - 11.15
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Gujranwala		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
I	TOTAL OUT OF DEMAND (a +b)	52.096
	a) Arrear	31.471
	b) Current	20.625
II	TOTAL VOLUNTARY PAYMENTS (A+B)	114.530
	A. Total with Returns	53.824
	U/s 113(Minimum Tax)	0.030
	U/s 113A(Small Retailers @0.75%)	4.927
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	48.867
	B. Total Advance Tax U/S 147	60.706
	advance Tax U/S 147	60.706
III	TOTAL WITHHOLDING TAXES	1,762.389
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	2.071
	U/s 148 (Imports @ 1%)	-
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	2.071
	Total U/s 149 (Salaries)	59.443
	U/s 149 (Salaries [Federal])	-
	U/s 149 (Salaries) Govt Employees (Other than Federal).	18.992
	U/s 149 Salaries (Others)	40.451
	Total U/s 150 (Dividends)	1.018
	U/s 150 (Dividends @ 5%)	1.018
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	-
	Total U/s 151 (Securities)(a+b+c+d)	175.791
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	111.346
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	64.445
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-

RTO, Gujranwala		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-

S. No.	Heads of Payment	2006-07
	Total U/s 152 (Technical Fee)	-
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-
	U/s 152(1A) (Non Resident Contractor @ 6%)	-
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	493.222
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	0.002
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	136.412
	U/s 153(1)(b)(Services @ 6%)	28.538
	U/s 153(1)(c)(Other Contracts @ 6%)	328.270
	Total U/s 154 (Export)	137.375
	U/s 154 (Exports @ 0.75%)	132.953
	U/s 154 (Exports @ 1.0%)	-
	U/s 154 (Exports @ 1.25%)	4.053
	U/s 154 (Exports @ 1.5%)	0.369
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	4.019
	U/s 155 (Rental @5%)	4.019
	Total U/s 156 (Prize)	19.798
	U/s 156 (Prizes Bonds @ 10%)	19.798
	U/s 156 (Prizes, Raffle, Lottry @ 20%).	-
	Total U/s 156 (A+B)	18.728
	U/s 156 A (Petroleum Products @ 10%).	-
	U/s 156 B (Withdrawal from pension fund).	18.728
	Total U/s 231	175.665
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)..	175.665
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	15.391
	U/s 233 (Commission from advertising agents @ 5%)	2.343
	U/s 233 (Commission [Others] @ 10%)	13.048
	Total U/s 233A (Stock Exchange)	-
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	15.636
	U/s 234 (On goods transport vehicles)	11.034

RTO, Gujranwala		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	2.057

RTO, Gujranwala		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	2.545
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	644.232
	U/s 235 (Electricity Bills)	644.232
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	0.251
	INCOME TAX GROSS (I to IV)	1,929.266
	REFUNDS	353.323
	INCOME TAX (NET)	1,575.943
	TOTAL OTHERS TAXES	95.818
	Wealth Tax	11.136
	Total CVT	82.208
	C.V.T. (On immovable property - other than commercial property and residential flats)	59.459
	C.V.T. (On Commercial immoveable property)	22.659
	C.V.T. (On Residential Flats)	0.090
	C.V.T. (On Motor Vehicles)	-
	C.V.T. (On Purchase of shares, modaraba certificates)	-
	Total (WWF & WPPF)	2.474
	WWF (Workers Welfare Fund)	2.474
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	1,671.761

TABLE - 11.11
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Hyderabad		(Rs. Million)
S. No.	Heads of Payment	2006-07
I	TOTAL OUT OF DEMAND (a +b)	68.470
	a) Arrear	41.627
	b) Current	26.843
II	TOTAL VOLUNTARY PAYMENTS (A+B)	174.987
	A. Total with Returns	40.652
	U/s 113(Minimum Tax)	-
	U/s 113A(Small Retailers @0.75%)	1.014
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	39.638
	B. Total Advance Tax U/S 147	134.335
	advance Tax U/S 147	134.335
III	TOTAL WITHHOLDING TAXES	3,390.604
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	156.951
	U/s 148 (Imports @ 1%)	-
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	156.951
	Total U/s 149 (Salaries)	215.700
	U/s 149 (Salaries [Federal])	15.762
	U/s 149 (Salaries) Govt Employees (Other than Federal).	109.196
	U/s 149 Salaries (Others)	90.742
	Total U/s 150 (Dividends)	3.877
	U/s 150 (Dividends @ 5%)	-
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	3.877
	Total U/s 151 (Securities)(a+b+c+d)	150.972
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	60.800
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	90.172
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-

RTO, Hyderabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-

S. No.	Heads of Payment	2006-07
	Total U/s 152 (Technical Fee)	-
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-
	U/s 152(1A) (Non Resident Contractor @ 6%)	-
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	2,205.368
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	85.363
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	434.314
	U/s 153(1)(b)(Services @ 6%)	162.305
	U/s 153(1)(c)(Other Contracts @ 6%)	1,523.386
	Total U/s 154 (Export)	39.279
	U/s 154 (Exports @ 0.75%)	5.896
	U/s 154 (Exports @ 1.0%)	30.636
	U/s 154 (Exports @ 1.25%)	0.785
	U/s 154 (Exports @ 1.5%)	1.962
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	2.943
	U/s 155 (Rental @5%)	2.943
	Total U/s 156 (Prize)	49.018
	U/s 156 (Prizes Bonds @ 10%)	49.018
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%).	-
	U/s 156 B (Withdrawal from pension fund).	-
	Total U/s 231	145.301
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	145.301
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	19.999
	U/s 233 (Commission from advertising agents @ 5%)	1.760
	U/s 233 (Commission [Others] @ 10%)	18.239
	Total U/s 233A (Stock Exchange)	-
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	15.933
	U/s 234 (On goods transport vehicles)	13.023

RTO, Hyderabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	1.513

RTO, Hyderabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	1.397
	Total U/s 234A (On CNG Stations @ 4%)	8.868
	U/s 234 A (On CNG Stations @ 4 %)	8.868
	Total U/s 235 (Electricity Bills)	376.394
	U/s 235 (Electricity Bills)	376.394
	Total U/s 236 (Telephone)	0.001
	U/s 236 (Telephones subscribers other than Mobile .Phones)	0.001
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	0.234
	INCOME TAX GROSS (I to IV)	3,634.295
	REFUNDS	162.868
	INCOME TAX (NET)	3,471.427
	TOTAL OTHERS TAXES	152.913
	Wealth Tax	0.002
	Total CVT	139.268
	C.V.T. (On immovable property - other than commercial property and residential flats)	18.318
	C.V.T. (On Commercial immoveable property)	1.074
	C.V.T. (On Residential Flats)	0.842
	C.V.T. (On Motor Vehicles)	119.034
	C.V.T. (On Purchase of shares, modaraba certificates)	-
	Total (WWF & WPPF)	13.643
	WWF (Workers Welfare Fund)	13.643
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	3,624.34

TABLE - 11.6
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Islamabad		(Rs. Million)
S. No.	Heads of Payment	2006-07
I	TOTAL OUT OF DEMAND (a +b)	46.175
	a) Arrear	34.161
	b) Current	12.014
II	TOTAL VOLUNTARY PAYMENTS (A+B)	327.888
	A. Total with Returns	222.072
	U/s 113(Minimum Tax)	2.297
	U/s 113A(Small Retailers @0.75%)	5.326
	U/s 113B(Large Retailers @1.00%)	0.121
	U/s 137 (other than 113 & 113A)	214.328
	B. Total Advance Tax U/S 147	105.816
	advance Tax U/S 147	105.816
III	TOTAL WITHHOLDING TAXES	11,561.172
	Total U/s 7 (Non Residents)	0.421
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	0.421
	Total U/s 148 (Imports)	102.393
	U/s 148 (Imports @ 1%)	1.331
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	101.062
	Total U/s 149 (Salaries)	2,685.042
	U/s 149 (Salaries [Federal])	-
	U/s 149 (Salaries) Govt Employees (Other than Federal).	35.856
	U/s 149 Salaries (Others)	2,649.186
	Total U/s 150 (Dividends)	204.480
	U/s 150 (Dividends @ 5%)	203.615
	U/s 150 (Dividends @ 7.5%)	0.865
	U/s 150 (Dividends @ 10%)	-
	Total U/s 151 (Securities)(a+b+c+d)	1,210.396
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	12.705
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	1,192.257
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	0.005

RTO, Islamabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	5.429

S. No.	Heads of Payment	2006-07
	Total U/s 152 (Technical Fee)	230.078
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	189.050
	U/s 152(1A) (Non Resident Contractor @ 6%)	0.571
	U/s 152(2) (Others @ 30%)	40.457
	Total U/s 153 (Contracts)	5,674.689
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	2,867.447
	U/s 153(1)(b)(Services @ 6%)	746.310
	U/s 153(1)(c)(Other Contracts @ 6%)	2,060.932
	Total U/s 154 (Export)	202.352
	U/s 154 (Exports @ 0.75%)..	41.594
	U/s 154 (Exports @ 1.0%) ..	103.444
	U/s 154 (Exports @ 1.25%) ..	39.039
	U/s 154 (Exports @ 1.5%) ..	16.504
	U/s 154 (Indenting Commission in foreign exchange @ 5%)..	1.690
	U/s 154 (Indenting Commission in foreign exchange @ exports)	0.081
	Total U/s 155 (Rentals @ 5%)	282.784
	U/s 155 (Rental @5%)	282.784
	Total U/s 156 (Prize)	38.789
	U/s 156 (Prizes Bonds @ 10%)	38.789
	U/s 156 (Prizes, Rafle, Lottry @ 20%).	-
	Total U/s 156 (A+B)	0.006
	U/s 156 A (Petroleum Products @ 10%).	0.006
	U/s 156 B (Withdrawal from pension fund).	-
	Total U/s 231	373.537
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	373.537
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	0.104
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	0.104
	Total U/s 233 (Commission)	137.384
	U/s 233 (Commission from advertising agents @ 5%)	55.752
	U/s 233 (Commission [Others] @ 10%)	81.632
	Total U/s 233A (Stock Exchange)	2.901
	U/s 233 A (On purchase/sales of shares - 0.01%)	2.901
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	92.387
	U/s 234 (On goods transport vehicles)	54.798

RTO, Islamabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	37.254

RTO, Islamabad		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	0.335
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	323.427
	U/s 235 (Electricity Bills)	323.427
	Total U/s 236 (Telephone)	0.002
	U/s 236 (Telephones subscribers other than Mobile .Phones)	0.002
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	0.853
	INCOME TAX GROSS (I to IV)	11,936.088
	REFUNDS	220.728
	INCOME TAX (NET)	11,715.360
	TOTAL OTHERS TAXES	433.805
	Wealth Tax	1.058
	Total CVT	428.549
	C.V.T. (On immovable property - other than commercial property and residential flats)	-
	C.V.T. (On Commercial immoveable property)	7.643
	C.V.T. (On Residential Flats)	205.649
	C.V.T. (On Motor Vehicles)	213.559
	C.V.T. (On Purchase of shares, modaraba certificates)	1.698
	Total (WWF & WPPF)	4.198
	WWF (Workers Welfare Fund)	4.198
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	12,149.165

TABLE - 11.3
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Karachi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
I	TOTAL OUT OF DEMAND (a +b)	1,794.689
a)	Arrear	335.608
b)	Current	1,459.081
II	TOTAL VOLUNTARY PAYMENTS (A+B)	8,844.266
	A. Total with Returns	3,469.099
	U/s 113(Minimum Tax)	12.109
	U/s 113A(Small Retailers @0.75%)	-
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	3,456.990
	B. Total Advance Tax U/S 147	5,375.167
	advance Tax U/S 147	5,375.167
III	TOTAL WITHHOLDING TAXES	64,293.000
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	21,259.345
	U/s 148 (Imports @ 1%)	0.149
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 5%)	21,259.196
	U/s 148 (Imports @ 6%)	-
	Total U/s 149 (Salaries)	8,703.834
	U/s 149 (Salaries [Federal])	115.371
	U/s 149 (Salaries) Govt Employees (Other than Federal).	618.581
	U/s 149 Salaries (Others)	7,969.882
	Total U/s 150 (Dividends)	1,224.806
	U/s 150 (Dividends @ 5%)	603.216
	U/s 150 (Dividends @ 7.5%)	0.578
	U/s 150 (Dividends @ 10%)	621.012
	Total U/s 151 (Securities)(a+b+c+d)	4,480.330
	U/s 151(1) (a) (Profit on debt - NSC/PO @ 10%)	336.481
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	3,784.819
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	167.458
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	191.572
	Total U/s 152 (Technical Fee)	3,422.296
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	1,026.830
	U/s 152(1A) (Non Resident Contractor @ 6%)	2,395.466
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	14,919.827
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	6.418
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	6,229.337
	U/s 153(1)(b)(Services @ 6%)	1,467.737

RTO, Karachi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 153(1)(c)(Other Contracts @ 6%)	7,216.335
	Total U/s 154 (Export)	5,295.145
	U/s 154 (Exports @ 0.75%)	3,861.014
	U/s 154 (Exports @ 1.0%)	1,232.210
	U/s 154 (Exports @ 1.25%)	71.385
	U/s 154 (Exports @ 1.5%)	61.693
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	68.843
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	180.555
	U/s 155 (Rental @5%)	180.555
	Total U/s 156 (Prize)	364.201
	U/s 156 (Prizes Bonds @ 10%)	363.685
	U/s 156 (Prizes, Rafle, Lottry @ 20%).	0.516
	Total U/s 156 (A+B)	0.092
	U/s 156 A (Petroleum Products @ 10%).	0.056
	U/s 156 B (Withdrawal from pension fund).	0.036
	Total U/s 231	34.190
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	34.190
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	44.811
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	44.811
	Total U/s 233 (Commission)	898.729
	U/s 233 (Commission from advertising agents @ 5%)	123.050
	U/s 233 (Commission [Others] @ 10%)	775.679
	Total U/s 233A (Stock Exchange)	2,194.557
	U/s 233 A (On purchase/sales of shares - 0.01%)	2,059.374
	U/s 233 A (On trading of shares - 0.01%)	135.157
	U/s 233 A (On financing of CFS [badla] @ 10%)	0.026
	Total U/s 234 (Transport)	240.729
	U/s 234 (On goods transport vehicles)	39.669
	U/s 234 (On passenger transport vehicles)	20.714
	U/s 234 (On private motor cars)	180.346
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	1,028.025
	U/s 235 (Electricity Bills)	1,028.025
	Total U/s 236 (Telephone)	1.528
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	1.528
IV	TOTAL MISCELLANEOUS	168.460
	INCOME TAX GROSS (I to IV)	75,100.415
	REFUNDS	4,842.664
	INCOME TAX (NET)	70,257.751
	TOTAL OTHERS TAXES	3,407.447
	Wealth Tax	4.298
	Total CVT	3,391.787
	C.V.T. (On immovable property - other than commercial .property and reside	390.270

RTO, Karachi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	C.V.T. (On Commercial immoveable property)	0.314
	C.V.T. (On Residential Flats)	-
	C.V.T. (On Motor Vehicles)	1,566.314
	C.V.T. (On Purchase of shares, modaraba certificates)	1,434.889
	Total (WWF & WPPF)	11.362
	WWF (Workers Welfare Fund)	11.362
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	73,665.198

TABLE - 11.4
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Lahore		(Rs. Million)
S. No.	Heads of Payment	2006-07
I	TOTAL OUT OF DEMAND (a +b)	243.879
	a) Arrear	232.191
	b) Current	11.688
II	TOTAL VOLUNTARY PAYMENTS (A+B)	1,980.184
	A. Total with Returns	1,084.338
	U/s 113(Minimum Tax)	5.922
	U/s 113A(Small Retailers @0.75%)	2.152
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	1,076.264
	B. Total Advance Tax U/S 147	895.846
	advance Tax U/S 147	895.846
III	TOTAL WITHHOLDING TAXES	22,299.443
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	2,612.294
	U/s 148 (Imports @ 1%)	974.031
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 5%)	1,638.263
	U/s 148 (Imports @ 6%)	-
	Total U/s 149 (Salaries)	2,370.492
	U/s 149 (Salaries [Federal])	710.810
	U/s 149 (Salaries) Govt Employees (Other than Federal).	239.231
	U/s 149 Salaries (Others)	1,420.451
	Total U/s 150 (Dividends)	393.612
	U/s 150 (Dividends @ 5%)	161.377
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	232.235
	Total U/s 151 (Securities)(a+b+c+d)	1,357.878
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	307.675
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	702.702

RTO, Lahore		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	0.614

RTO, Lahore		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	346.887
	Total U/s 152 (Technical Fee)	363.215
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	182.245
	U/s 152(1A) (Non Resident Contractor @ 6%)	41.672
	U/s 152(2) (Others @ 30%)	139.298
	Total U/s 153 (Contracts)	10,084.215
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	3,112.313
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	1,235.372
	U/s 153(1)(b)(Services @ 6%)	99.845
	U/s 153(1)(c)(Other Contracts @ 6%)	5,636.685
	Total U/s 154 (Export)	2,248.257
	U/s 154 (Exports @ 0.75%)	1,567.146
	U/s 154 (Exports @ 1.0%)	163.644
	U/s 154 (Exports @ 1.25%)	9.711
	U/s 154 (Exports @ 1.5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	2.750
	U/s 154 (Indenting Commission in foreign exchange @ exports)	505.006
	Total U/s 155 (Rentals @ 5%)	64.470
	U/s 155 (Rental @5%)	64.470
	Total U/s 156 (Prize)	129.898
	U/s 156 (Prizes Bonds @ 10%)	129.621
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	0.277
	Total U/s 156 (A+B)	38.300
	U/s 156 A (Petroleum Products @ 10%)	-
	U/s 156 B (Withdrawal from pension fund)	38.300
	Total U/s 231	884.928
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	884.928
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	135.895
	U/s 233 (Commission from advertising agents @ 5%)	113.604
	U/s 233 (Commission [Others] @ 10%)	22.291
	Total U/s 233A (Stock Exchange)	249.627
	U/s 233 A (On purchase/sales of shares - 0.01%)	68.995
	U/s 233 A (On trading of shares - 0.01%)	78.107
	U/s 233 A (On financing of CFS [badla] @ 10%)	102.525
	Total U/s 234 (Transport)	134.579

RTO, Lahore		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On goods transport vehicles)	71.290

RTO, Lahore		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	6.975
	U/s 234 (On private motor cars)	56.314
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	1,137.792
	U/s 235 (Electricity Bills)	1,137.792
	Total U/s 236 (Telephone)	93.991
	U/s 236 (Telephones subscribers other than Mobile .Phones)	29.754
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	64.237
IV	TOTAL MISCELLANEOUS	987.799
	INCOME TAX GROSS (I to IV)	25,511.305
	REFUNDS	1,346.419
	INCOME TAX (NET)	24,164.886
	TOTAL OTHERS TAXES	1,389.877
	Wealth Tax	11.950
	Total CVT	1,259.809
	C.V.T. (On immovable property - other than commercial property and residential flats)	737.822
	C.V.T. (On Commercial immoveable property)	22.440
	C.V.T. (On Residential Flats)	19.700
	C.V.T. (On Motor Vehicles)	314.827
	C.V.T. (On Purchase of shares, modaraba certificates)	165.020
	Total (WWF & WPPF)	118.118
	WWF (Workers Welfare Fund)	94.567
	WPPF (Workers Profits Participation Fund)	23.551
	Direct Taxes	25,554.763

TABLE - 11.8
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Multan		(Rs. Million)
S. No.	Heads of Payment	2006-07
I	TOTAL OUT OF DEMAND (a +b)	84.590
	a) Arrear	41.807
	b) Current	42.783
II	TOTAL VOLUNTARY PAYMENTS (A+B)	2,443.721
	A. Total with Returns	577.376
	U/s 113(Minimum Tax)	-
	U/s 113A(Small Retailers @0.75%)	2.456
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	574.920
	B. Total Advance Tax U/S 147	1,866.345
	advance Tax U/S 147	1,866.345
III	TOTAL WITHHOLDING TAXES	7,977.457
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	73.435
	U/s 148 (Imports @ 1%)	2.006
	U/s 148 (Imports @ 2%)	2.898
	U/s 148 (Imports @ 3%)	0.063
	U/s 148 (Imports @ 6%)	68.468
	Total U/s 149 (Salaries)	477.540
	U/s 149 (Salaries [Federal])	68.872
	U/s 149 (Salaries) Govt Employees (Other than Federal).	189.163
	U/s 149 Salaries (Others)	219.505
	Total U/s 150 (Dividends)	464.489
	U/s 150 (Dividends @ 5%)	-
	U/s 150 (Dividends @ 7.5%)	462.988
	U/s 150 (Dividends @ 10%)	1.501
	Total U/s 151 (Securities)(a+b+c+d)	376.508
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	106.171
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	235.415
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	34.922

RTO, Multan		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-

RTO, Multan		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	Total U/s 152 (Technical Fee)	75.968
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-
	U/s 152(1A) (Non Resident Contractor @ 6%)	0.556
	U/s 152(2) (Others @ 30%)	75.412
	Total U/s 153 (Contracts)	4,604.064
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	1,306.700
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	285.280
	U/s 153(1)(b)(Services @ 6%)	356.253
	U/s 153(1)(c)(Other Contracts @ 6%)	2,655.831
	Total U/s 154 (Export)	423.833
	U/s 154 (Exports @ 0.75%)	423.833
	U/s 154 (Exports @ 1.0%)	-
	U/s 154 (Exports @ 1.25%)	-
	U/s 154 (Exports @ 1.5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	8.848
	U/s 155 (Rental @5%)	8.848
	Total U/s 156 (Prize)	37.675
	U/s 156 (Prizes Bonds @ 10%)	37.675
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%)	-
	U/s 156 B (Withdrawal from pension fund)	-
	Total U/s 231	673.059
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	673.059
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	57.144
	U/s 233 (Commission from advertising agents @ 5%)	39.582
	U/s 233 (Commission [Others] @ 10%)	17.562
	Total U/s 233A (Stock Exchange)	-
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	66.930
	U/s 234 (On goods transport vehicles)	22.320

RTO, Multan		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	20.848

RTO, Multan		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	23.762
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	637.964
	U/s 235 (Electricity Bills)	637.964
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	1.182
	INCOME TAX GROSS (I to IV)	10,506.950
	REFUNDS	1,338.350
	INCOME TAX (NET)	9,168.600
	TOTAL OTHERS TAXES	429.539
	Wealth Tax	15.221
	Total CVT	186.395
	C.V.T. (On immovable property - other than commercial property and residential flats)	90.370
	C.V.T. (On Commercial immoveable property)	91.875
	C.V.T. (On Residential Flats)	3.694
	C.V.T. (On Motor Vehicles)	0.456
	C.V.T. (On Purchase of shares, modaraba certificates)	-
	Total (WWF & WPPF)	227.923
	WWF (Workers Welfare Fund)	57.946
	WPPF (Workers Profits Participation Fund)	169.977
	Direct Taxes	9,598.139

TABLE - 11.10
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Peshawar		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
I	TOTAL OUT OF DEMAND (a +b)	140.843
	a) Arrear	121.271
	b) Current	19.572
II	TOTAL VOLUNTARY PAYMENTS (A+B)	196.726
	A. Total with Returns	90.606
	U/s 113(Minimum Tax)	0.815
	U/s 113A(Small Retailers @0.75%)	0.004
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	89.787
	B. Total Advance Tax U/S 147	106.120
	advance Tax U/S 147	106.120
III	TOTAL WITHHOLDING TAXES	4,032.938
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	560.758
	U/s 148 (Imports @ 1%)	0.070
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	44.450
	U/s 148 (Imports @ 6%)	516.238
	Total U/s 149 (Salaries)	378.302
	U/s 149 (Salaries [Federal])	145.252
	U/s 149 (Salaries) Govt Employees (Other than Federal).	44.463
	U/s 149 Salaries (Others)	188.587
	Total U/s 150 (Div idends)	1.093
	U/s 150 (Dividends @ 5%)	0.456
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	0.637
	Total U/s 151 (Securities)(a+b+c+d)	300.836
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	105.976
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	183.067
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	10.594

RTO, Peshawar		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	1.199

RTO, Peshawar		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	Total U/s 152 (Technical Fee)	173.811
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-
	U/s 152(1A) (Non Resident Contractor @ 6%)	-
	U/s 152(2) (Others @ 30%)	173.811
	Total U/s 153 (Contracts)	1,698.316
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	176.546
	U/s 153(1)(b)(Services @ 6%)	148.863
	U/s 153(1)(c)(Other Contracts @ 6%)	1,372.907
	Total U/s 154 (Export)	94.801
	U/s 154 (Exports @ 0.75%)	40.775
	U/s 154 (Exports @ 1.0%)	34.010
	U/s 154 (Exports @ 1.25%)	1.838
	U/s 154 (Exports @ 1.5%)	0.351
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	17.827
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	11.122
	U/s 155 (Rental @5%)	11.122
	Total U/s 156 (Prize)	90.205
	U/s 156 (Prizes Bonds @ 10%)	90.205
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%)	-
	U/s 156 B (Withdrawal from pension fund)	-
	Total U/s 231	269.154
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	269.154
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	33.757
	U/s 233 (Commission from advertising agents @ 5%)	2.626
	U/s 233 (Commission [Others] @ 10%)	31.131
	Total U/s 233A (Stock Exchange)	-
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	84.524
	U/s 234 (On goods transport vehicles)	19.667

RTO, Peshawar		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	60.407

RTO, Peshawar		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	4.450
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	336.259
	U/s 235 (Electricity Bills)	336.259
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	5.799
	INCOME TAX GROSS (I to IV)	4,376.306
	REFUNDS	349.111
	INCOME TAX (NET)	4,027.195
	TOTAL OTHERS TAXES	297.652
	Wealth Tax	0.851
	Total CVT	249.212
	C.V.T. (On immovable property - other than commercial property and residential flats)	31.167
	C.V.T. (On Commercial immoveable property)	57.176
	C.V.T. (On Residential Flats)	2.764
	C.V.T. (On Motor Vehicles)	124.935
	C.V.T. (On Purchase of shares, modaraba certificates)	33.170
	Total (WWF & WPPF)	47.589
	WWF (Workers Welfare Fund)	47.589
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	4,324.847

TABLE - 11.12
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Quetta		(Rs. Million)
S. No.	Heads of Payment	2006-07
I	TOTAL OUT OF DEMAND (a +b)	23.475
	a) Arrear	2.746
	b) Current	20.729
II	TOTAL VOLUNTARY PAYMENTS (A+B)	105.689
	A. Total with Returns	24.455
	U/s 113(Minimum Tax)	-
	U/s 113A(Small Retailers @0.75%)	-
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	24.455
	B. Total Advance Tax U/S 147	81.234
	advance Tax U/S 147	81.234
III	TOTAL WITHHOLDING TAXES	2,439.677
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	263.683
	U/s 148 (Imports @ 1%)	69.065
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	194.618
	Total U/s 149 (Salaries)	142.863
	U/s 149 (Salaries [Federal])	11.242
	U/s 149 (Salaries) Govt Employees (Other than Federal).	112.850
	U/s 149 Salaries (Others)	18.771
	Total U/s 150 (Dividends)	4.425
	U/s 150 (Dividends @ 5%)	4.425
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	-
	Total U/s 151 (Securities)(a+b+c+d)	53.394
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	23.621
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	29.773
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-

RTO, Quetta		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-

RTO, Quetta		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	Total U/s 152 (Technical Fee)	8.879
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	8.879
	U/s 152(1A) (Non Resident Contractor @ 6%)	-
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	1,214.793
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	386.121
	U/s 153(1)(b)(Services @ 6%)	50.018
	U/s 153(1)(c)(Other Contracts @ 6%)	778.654
	Total U/s 154 (Export)	118.161
	U/s 154 (Exports @ 0.75%)	-
	U/s 154 (Exports @ 1.0%)	34.604
	U/s 154 (Exports @ 1.25%)	83.557
	U/s 154 (Exports @ 1.5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	7.173
	U/s 155 (Rental @5%)	7.173
	Total U/s 156 (Prize)	33.462
	U/s 156 (Prizes Bonds @ 10%)	33.462
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%)	-
	U/s 156 B (Withdrawal from pension fund)	-
	Total U/s 231	127.541
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	127.541
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	9.284
	U/s 233 (Commission from advertising agents @ 5%)	0.377
	U/s 233 (Commission [Others] @ 10%)	8.907
	Total U/s 233A (Stock Exchange)	-
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	355.319
	U/s 234 (On goods transport vehicles)	213.190

RTO, Quetta		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	88.831

RTO, Quetta		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	53.298
	Total U/s 234A (On CNG Stations @ 4%)	23.715
	U/s 234 A (On CNG Stations @ 4 %)	23.715
	Total U/s 235 (Electricity Bills)	76.985
	U/s 235 (Electricity Bills)	76.985
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	-
	INCOME TAX GROSS (I to IV)	2,568.841
	REFUNDS	95.864
	INCOME TAX (NET)	2,472.977
	TOTAL OTHERS TAXES	39.808
	Wealth Tax	-
	Total CVT	13.059
	C.V.T. (On immovable property - other than commercial property and residential flats)	3.529
	C.V.T. (On Commercial immoveable property)	7.518
	C.V.T. (On Residential Flats)	-
	C.V.T. (On Motor Vehicles)	2.002
	C.V.T. (On Purchase of shares, modaraba certificates)	0.010
	Total (WWF & WPPF)	26.749
	WWF (Workers Welfare Fund)	26.749
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	2,512.785

TABLE - 11.7
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Rawalpindi		(Rs. Million)
S. No.	Heads of Payment	2006-07
I	TOTAL OUT OF DEMAND (a +b)	60.517
	a) Arrear	40.767
	b) Current	19.750
II	TOTAL VOLUNTARY PAYMENTS (A+B)	237.879
	A. Total with Returns	153.924
	U/s 113(Minimum Tax)	0.123
	U/s 113A(Small Retailers @0.75%)	-
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	153.801
	B. Total Advance Tax U/S 147	83.955
	advance Tax U/S 147	83.955
III	TOTAL WITHHOLDING TAXES	8,183.448
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	584.106
	U/s 148 (Imports @ 1%)	584.106
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	-
	Total U/s 149 (Salaries)	689.041
	U/s 149 (Salaries [Federal])	338.474
	U/s 149 (Salaries) Govt Employees (Other than Federal).	23.537
	U/s 149 Salaries (Others)	327.030
	Total U/s 150 (Dividends)	359.507
	U/s 150 (Dividends @ 5%)	273.730
	U/s 150 (Dividends @ 7.5%)	84.757
	U/s 150 (Dividends @ 10%)	1.020
	Total U/s 151 (Securities)(a+b+c+d)	767.074
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	270.555
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	464.003
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	1.822

RTO, Rawalpindi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	30.694

RTO, Rawalpindi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	Total U/s 152 (Technical Fee)	624.652
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	533.513
	U/s 152(1A) (Non Resident Contractor @ 6%)	91.139
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	4,274.127
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	1,321.706
	U/s 153(1)(b)(Services @ 6%)	159.933
	U/s 153(1)(c)(Other Contracts @ 6%)	2,792.488
	Total U/s 154 (Export)	147.939
	U/s 154 (Exports @ 0.75%)	23.643
	U/s 154 (Exports @ 1.0%)	122.373
	U/s 154 (Exports @ 1.25%)	1.415
	U/s 154 (Exports @ 1.5%)	0.470
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	0.038
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	80.263
	U/s 155 (Rental @5%)	80.263
	Total U/s 156 (Prize)	56.411
	U/s 156 (Prizes Bonds @ 10%)	56.411
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%)	-
	U/s 156 B (Withdrawal from pension fund)	-
	Total U/s 231	282.293
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	282.293
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	222.829
	U/s 233 (Commission from advertising agents @ 5%)	5.935
	U/s 233 (Commission [Others] @ 10%)	216.894
	Total U/s 233A (Stock Exchange)	0.001
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	0.001
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	95.205
	U/s 234 (On goods transport vehicles)	43.044

RTO, Rawalpindi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	-

RTO, Rawalpindi		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	52.161
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	-
	U/s 235 (Electricity Bills)	-
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	11.987
	INCOME TAX GROSS (I to IV)	8,493.831
	REFUNDS	69.528
	INCOME TAX (NET)	8,424.303
	TOTAL OTHERS TAXES	191.648
	Wealth Tax	0.130
	Total CVT	190.682
	C.V.T. (On immovable property - other than commercial property and residential flats)	93.610
	C.V.T. (On Commercial immoveable property)	8.362
	C.V.T. (On Residential Flats)	-
	C.V.T. (On Motor Vehicles)	80.737
	C.V.T. (On Purchase of shares, modaraba certificates)	7.973
	Total (WWF & WPPF)	0.836
	WWF (Workers Welfare Fund)	0.836
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	8,615.951

TABLE - 11.13
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Sialkot		(Rs. Million)
S. No.	Heads of Payment	2006-07
I	TOTAL OUT OF DEMAND (a +b)	41.698
	a) Arrear	18.543
	b) Current	23.155
II	TOTAL VOLUNTARY PAYMENTS (A+B)	83.720
	A. Total with Returns	62.088
	U/s 113(Minimum Tax)	-
	U/s 113A(Small Retailers @0.75%)	3.505
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	58.583
	B. Total Advance Tax U/S 147	21.632
	advance Tax U/S 147	21.632
III	TOTAL WITHHOLDING TAXES	2,103.002
	Total U/s 7 (Non Residents)	2.203
	U/s 7 (Non residents operating ships @ 8%)	2.203
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	40.436
	U/s 148 (Imports @ 1%)	22.522
	U/s 148 (Imports @ 2%)	-
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	17.914
	Total U/s 149 (Salaries)	83.664
	U/s 149 (Salaries [Federal])	2.130
	U/s 149 (Salaries) Govt Employees (Other than Federal).	28.157
	U/s 149 Salaries (Others)	53.377
	Total U/s 150 (Dividends)	9.700
	U/s 150 (Dividends @ 5%)	-
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	9.700
	Total U/s 151 (Securities)(a+b+c+d)	307.248
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	53.697
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	253.551
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-

RTO, Sialkot		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-

S. No.	Heads of Payment	2006-07
	Total U/s 152 (Technical Fee)	-
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-
	U/s 152(1A) (Non Resident Contractor @ 6%)	-
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	611.692
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	7.819
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	10.647
	U/s 153(1)(b)(Services @ 6%)	14.959
	U/s 153(1)(c)(Other Contracts @ 6%)	578.267
	Total U/s 154 (Export)	733.114
	U/s 154 (Exports @ 0.75%)..	29.509
	U/s 154 (Exports @ 1.0%) ..	302.069
	U/s 154 (Exports @ 1.25%) ..	401.536
	U/s 154 (Exports @ 1.5%) ..	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)..	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	4.227
	U/s 155 (Rental @5%)	4.227
	Total U/s 156 (Prize)	12.784
	U/s 156 (Prizes Bonds @ 10%)	12.784
	U/s 156 (Prizes, Rafle, Lottry @ 20%).	-
	Total U/s 156 (A+B)	14.501
	U/s 156 A (Petroleum Products @ 10%).	14.501
	U/s 156 B (Withdrawal from pension fund).	-
	Total U/s 231	227.774
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	227.774
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	33.512
	U/s 233 (Commission from advertising agents @ 5%)	-
	U/s 233 (Commission [Others] @ 10%)	33.512
	Total U/s 233A (Stock Exchange)	-
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	22.147
	U/s 234 (On goods transport vehicles)	7.096

RTO, Sialkot		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	6.314

RTO, Sialkot		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	8.737
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	-
	U/s 235 (Electricity Bills)	-
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	0.473
	INCOME TAX GROSS (I to IV)	2,228.893
	REFUNDS	188.778
	INCOME TAX (NET)	2,040.115
	TOTAL OTHERS TAXES	168.679
	Wealth Tax	-
	Total CVT	164.066
	C.V.T. (On immovable property - other than commercial property and residential flats)	32.352
	C.V.T. (On Commercial immoveable property)	122.121
	C.V.T. (On Residential Flats)	3.306
	C.V.T. (On Motor Vehicles)	6.287
	C.V.T. (On Purchase of shares, modaraba certificates)	-
	Total (WWF & WPPF)	4.613
	WWF (Workers Welfare Fund)	0.572
	WPPF (Workers Profits Participation Fund)	4.041
	Direct Taxes	2,208.794

TABLE - 11.14
HEAD-WISE PAYMENT OF DIRECT TAXES

RTO, Sukkur		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
I	TOTAL OUT OF DEMAND (a +b)	20.457
	a) Arrear	5.820
	b) Current	14.637
II	TOTAL VOLUNTARY PAYMENTS (A+B)	31.241
	A. Total with Returns	22.624
	U/s 113(Minimum Tax)	-
	U/s 113A(Small Retailers @0.75%)	1.141
	U/s 113B(Large Retailers @1.00%)	-
	U/s 137 (other than 113 & 113A)	21.483
	B. Total Advance Tax U/S 147	8.617
	advance Tax U/S 147	8.617
III	TOTAL WITHHOLDING TAXES	1,605.280
	Total U/s 7 (Non Residents)	-
	U/s 7 (Non residents operating ships @ 8%)	-
	U/s 7 (Non residents operating aircrafts @ 3%)	-
	Total U/s 148 (Imports)	3.654
	U/s 148 (Imports @ 1%)	0.068
	U/s 148 (Imports @ 2%)	0.137
	U/s 148 (Imports @ 3%)	-
	U/s 148 (Imports @ 6%)	3.449
	Total U/s 149 (Salaries)	158.755
	U/s 149 (Salaries [Federal])	8.922
	U/s 149 (Salaries) Govt Employees (Other than Federal).	31.364
	U/s 149 Salaries (Others)	118.469
	Total U/s 150 (Dividends)	1.767
	U/s 150 (Dividends @ 5%)	-
	U/s 150 (Dividends @ 7.5%)	-
	U/s 150 (Dividends @ 10%)	1.767
	Total U/s 151 (Securities)(a+b+c+d)	59.767
	U/s 151(1) (a) (Profit on debt.- NSC/PO @ 10%)	17.219
	U/s 151(1) (b) (Profit on debt - Bank Deposit @ 10%)	42.548
	U/s 151(1) (c) (Profit on debt - Govt Securities @ 10%)	-

RTO, Sukkur		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 151(1) (d) (Profit on debt - Other Securities @ 10%)	-

S. No.	Heads of Payment	2006-07
	Total U/s 152 (Technical Fee)	-
	U/s 152(1) (Royalty/fee for Technical Services @ 15%)	-
	U/s 152(1A) (Non Resident Contractor @ 6%)	-
	U/s 152(2) (Others @ 30%)	-
	Total U/s 153 (Contracts)	1,222.040
	U/s 153(1)(a)(Sale of rice, cotton, seed or edible oil @ 1.5%)	-
	U/s 153(1)(a)(Sale of other goods @ 3.5%)	9.027
	U/s 153(1)(b)(Services @ 6%)	22.782
	U/s 153(1)(c)(Other Contracts @ 6%)	1,190.231
	Total U/s 154 (Export)	20.868
	U/s 154 (Exports @ 0.75%)	4.478
	U/s 154 (Exports @ 1.0%)	9.209
	U/s 154 (Exports @ 1.25%)	7.181
	U/s 154 (Exports @ 1.5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ 5%)	-
	U/s 154 (Indenting Commission in foreign exchange @ exports)	-
	Total U/s 155 (Rentals @ 5%)	2.287
	U/s 155 (Rental @5%)	2.287
	Total U/s 156 (Prize)	11.539
	U/s 156 (Prizes Bonds @ 10%)	11.539
	U/s 156 (Prizes, Rafle, Lottry @ 20%)	-
	Total U/s 156 (A+B)	-
	U/s 156 A (Petroleum Products @ 10%)	-
	U/s 156 B (Withdrawal from pension fund)	-
	Total U/s 231	108.713
	U/s 231 A (Cash Withdrawal from Banks @ 0.2%)	108.713
	Total U/s 231B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	U/s 231 B (On New Cars manufactured in Pakistan @ 2.5 %)	-
	Total U/s 233 (Commission)	10.018
	U/s 233 (Commission from advertising agents @ 5%)	-
	U/s 233 (Commission [Others] @ 10%)	10.018
	Total U/s 233A (Stock Exchange)	-
	U/s 233 A (On purchase/sales of shares - 0.01%)	-
	U/s 233 A (On trading of shares - 0.01%)	-
	U/s 233 A (On financing of CFS [badla] @ 10%)	-
	Total U/s 234 (Transport)	3.304
	U/s 234 (On goods transport vehicles)	3.013

RTO, Sukkur		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On passenger transport vehicles)	0.239

RTO, Sukkur		(Rs. Million)
S.	Heads of Payment	2006-07
No.		
	U/s 234 (On private motor cars)	0.052
	Total U/s 234A (On CNG Stations @ 4%)	-
	U/s 234 A (On CNG Stations @ 4 %)	-
	Total U/s 235 (Electricity Bills)	2.568
	U/s 235 (Electricity Bills)	2.568
	Total U/s 236 (Telephone)	-
	U/s 236 (Telephones subscribers other than Mobile .Phones)	-
	U/s 236 (Mobile Phone Subscribers -.Prepaid Cards)	-
IV	TOTAL MISCELLANEOUS	19.607
	INCOME TAX GROSS (I to IV)	1,676.585
	REFUNDS	120.478
	INCOME TAX (NET)	1,556.107
	TOTAL OTHERS TAXES	175.660
	Wealth Tax	0.107
	Total CVT	3.815
	C.V.T. (On immovable property - other than commercial property and residential flats)	-
	C.V.T. (On Commercial immoveable property)	2.927
	C.V.T. (On Residential Flats)	-
	C.V.T. (On Motor Vehicles)	0.888
	C.V.T. (On Purchase of shares, modaraba certificates)	-
	Total (WWF & WPPF)	171.738
	WWF (Workers Welfare Fund)	171.738
	WPPF (Workers Profits Participation Fund)	-
	Direct Taxes	1,731.767

CUSTOMS

TABLE - 15
COLLECTORATE-WISE COLLECTION OF
CUSTOMS DUTIES (NET)

PAGE:97-98

(Rs. Million)						
S. No.	Model Customs Collectorates	2002-03	2003-04	2004-05	2005-06	2006-07
	Customs House, Karachi (1 to 5)	60,154	75,785	92,743	104,807	99,412
1.	M.C.C., Karachi (App.)	40,681	48,887	58,028	51,308	33,415
2.	M.C.C., Karachi (Prv.)	11,097	12,087	13,978	11,630	10,582
3.	M.C.C., Karachi (Exp.)	-9,253	-6,471	-7,011	-4,234	-350
4.	M.C.C., Port Qasim	17,629	21,282	27,748	33,400	27,453
5.	M.C.C				12,703	28,312
6.	M.C.C., Lahore-Customs	6,597	10,649	14,449	17,822	14,965
7.	M.C.C., Rawalpindi	1,235	1,871	2,230	2,575	2,516
8.	M.C.C., Peshawar	1,810	2,307	1,787	1,967	2,767
9.	M.C.C., Hyderabad	692	1,282	2,410	3,506	3,289
10.	M.C.C., Quetta	1,080	1,511	1,138	515	811
11.	M.C.C., Multan	142	218	2,814	8,010	8,440
12.	M.C.C., Faisalabad	-1,277	-1,281	-1,292	-175	559
13.	M.C.C., Sambrial	-1,597	-1,297	-906	-643	-460
	TOTAL	68,836	91,045	115,373	138,384	132,299

Includes collection of Export Collectorate.

TABLE - 16
SHARE OF COLLECTORATES IN THE COLLECTION OF
CUSTOMS DUTIES (NET)

S. No.	Model Customs Collectorates	2002-03	2003-04	2004-05	2005-06	2006-07
	Customs House, Karachi (1 to 5)	87.4%	83.2%	80.4%	75.7%	75.2%
1.	M.C.C., Karachi (App.)	59.1%	53.7%	50.3%	37.1%	25.3%
2.	M.C.C., Karachi (Prv.)	16.1%	13.3%	12.1%	8.4%	8.0%
3.	M.C.C., Karachi (Exp.)	-13.4%	-7.1%	-6.1%	-3.1%	-0.3%
4.	M.C.C., Port Qasim	25.6%	23.3%	24.1%	24.1%	20.8%
5.	M.C.C.				9.2%	21.4%
5.	M.C.C., Lahore-Customs	9.6%	11.7%	12.5%	12.9%	11.3%
6.	M.C.C., Rawalpindi	1.8%	2.1%	1.9%	1.9%	1.9%
7.	M.C.C., Peshawar	2.6%	2.5%	1.6%	1.4%	2.1%
8.	M.C.C., Hyderabad	1.0%	1.4%	2.1%	2.5%	2.5%
9.	M.C.C., Quetta	1.6%	1.7%	1.0%	0.4%	0.6%
10.	M.C.C., Multan	0.2%	0.2%	2.4%	5.8%	6.4%
11.	M.C.C., Faisalabad	-1.9%	-1.4%	-1.1%	-0.1%	0.4%
12.	M.C.C., Sambrial	-2.3%	-1.4%	-0.8%	-0.5%	-0.4%
	TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%

TABLE - 17
COLLECTION OF CUSTOMS DUTIES UNDER MINOR HEADS
(ALL PAKISTAN)

		(Rs. Million)				
S. No.	Description	2002-03	2003-04	2004.05	2005-06	2006-07
1.	<u>Import Duties (i to v)</u>	<u>84,819</u>	<u>103,500</u>	<u>129,297</u>	<u>154,175</u>	<u>142,628</u>
	i) Import Duty	82,340	101,463	126,159	151,528	138,589
	ii) Iqra Surcharge	-	-			
	iii) 1% F.R/PMR Surcharge	-	-			
	iv) Warehouse Surcharge	876	657	991	857	817
	v) Misc. Receipts	1,603	1,380	2,147	1,790	3,222
2.	<u>Export Duties</u>	<u>4</u>	<u>-</u>	<u>337</u>	<u>351</u>	<u>6</u>
	Other Export Duties	-	-			
3.	<u>2% Service Charges</u>	<u>-</u>	<u>-</u>			
4.	<u>0.25% Export Dev. Surcharge</u>	<u>811</u>	<u>1,622</u>	<u>1,897</u>	<u>2,287</u>	<u>2,404</u>
	<u>Gross Collection (1 to 4)</u>	<u>85,634</u>	<u>105,122</u>	<u>131,531</u>	<u>156,814</u>	<u>145,038</u>
	Rebate & Refunds	16,798	14,077	16,158	18,430	12,739
	Rebate	16,154	13,542	15,405	11,884	6,333
	Refunds	644	535	753	6,546	6,406
	Net Collections	68,836	91,045	115,373	138,384	132,299

TABLE - 18
COLLECTORATE-WISE COLLECTION OF CUSTOMS DUTIES UNDER MINOR HEADS
2006-2007

S. No.	Description	Customs House, Karachi						M.C.C. Lahore	M.C.C. Rawalpindi	M.C.C. Peshawar	M.C.C. Hyderabad	M.C.C. Quetta	M.C.C. Multan
		Karachi Appraisal	M.C.C.	M.C.C.	Karachi M.C.C	M.C.C.	Sub-Total (3 to 6)						
			Karachi	Karachi		Port							
			Preventive	Exports		Qasim							
3	4	5	6	7	8	9	10	11	12	13	14		
1	Import Duty	37,060.6	10,276.4	599.6	28,709.0	27,291.6	103,937.2	15,031.8	2,512.2	3,292.9	3,197.6	798.9	8,541.6
2	Warehouse Surcharge	211.4	182.7	-	-	380.4	774.5	27.3	0.2	12.5	-	-	2.4
3	Miscellaneous *	1,319.4	153.6	57.0	-	405.0	1,935.0	243.0	239.2	384.6	154.0	187.0	17.9
4	Export Duty	-	-	-	-	-	-	-	-	0.6	-	4.9	-
5	0.25% E.D. Surcharge	-	-	2,281.4	-	-	2,281.4	-	-	116.2	-	6.9	-
6	Gross Collections	38,591.4	10,612.7	2,938.0	28,709.0	28,077.0	108,928.1	15,302.1	2,751.6	3,806.8	3,351.6	997.7	8,561.9
7	Rebate	-	-	3,275.1	-	-	3,275.1	306.7	204.8	1,000.1	30.0	175.2	110.9
8	Refund	5,176.0	30.6	13.6	396.8	623.9	6,240.9	30.3	30.8	39.7	32.6	11.8	11.3

9	Rebate & Refund (8+9)	5,176.0	30.6	3,288.7	396.8	623.9	9,516.0	337.0	235.6	1,039.8	62.6	187.0	122.2
10	Net Collections (7-10)	33,415.4	10,582.1	- 350.7	28,312.2	27,453.1	99,412.1	14,965.1	2,516.0	2,767.0	3,289.0	810.7	8,439.7

* Includes reconciliation adjustments.

(Rs. Million)

M.C.C. Faisal- abad	M.C.C. Sambrial	Total
15	16	17
1,038.6	238.0	138,588.8
0.3	-	817.2
26.9	34.9	3,222.5
-	-	5.5
-	-	2,404.5
1,065.8	272.9	145,038.5
497.9	733.0	6,333.7
8.3	0.2	6,405.9
		71

506.2		733.2	12,739.6
559.6	-	460.3	132,298.9

TABLE - 19
COMMODITY-WISE COLLECTION OF CUSTOMS DUTIES

		(Rs. Millions)				
S. No.	DESCRIPTION	2002-03	2003-04	2004.1	2005.1	2006.1
A. Import Duties						
1.	Meat, fish and other preparations(2,3,16)	15	29	37	303	59
2.	Milk butter cheese and honey(4)	165	207	277	550	882
3.	Fruit, nuts and vegetables(7,8)	725	466	505	280	365
4.	Coffee, tea and spices(9)	2,722	2,408	1,643	1,443	1,554
5.	Oil seeds and miscellaneous fruits(12)	1,256	123	102	50	44
6.	Animal and vegetable fats and oil (15)	12,396	13,186	14,418	15,816	15,743
7.	Sugar and confectionery(17)	93	126	115	70	244
8.	Edible preparations or cereals and vegetables(18 to 21)	573	678	818	880	119
9.	Beverages, spirits and vinegar (22)	25	27	38	37	63
10.	Tobacco (24)	76	37	25	54	48
11.	Mineral fuel oils and products thereof(27)	5,238	6,559	8,167	11,888	15,128
12.	Chemicals and chemical products(28,29,38)	6,228	7,352	7,843	5,847	5,689
13.	Pharmaceutical products(30)	1,007	1,066	1,169	1,248	965
14.	Dyes, colours, paints and varnishes (32)	1,554	1,637	1,524	1,438	1,581
15.	Perfumery soap and toilet preparations(33,34)	1,205	1,452	1,460	1,612	2,525
16.	Matches and other explosives(36)	14	9	16	11	18
17.	Photographic and cinematographic goods(37,90)	820	954	980	915	977
18.	Rubber and articles thereof(40)	1,634	1,526	1,612	1,324	1,569
19.	Leather articles and footwear(42,64)	241	353	526	632	490
20.	Wood, paper and stationery(47,48)	2,014	2,441	2,822	3,161	3,734
21.	Silk yarn and fabrics(50)	49	24	46	133	55
22.	Yarn and fabrics of man made fibre(54,55)	1,707	1,911	2,007	2,168	2,517
23.	Cotton textile fibre & other paper & veg. yarns (52+53)	22	32	30	49	99
24.	Fabrics of wool, flax, ramie-metal,	-	-			

	vegetable (52,53,54,57)					
25.	Fabrics of wool,flax,ramie-metal, veg.(51+56)	145	167	169	155	141
26.	Carpets & other floor covering (57)	121	149	98	128	178
27.	Textile articles including knitted and crocheted goods (59 to 62)	440	409	508	588	747
28.	Special woven fabrics and variety (58)	52	53	39	106	105
29.	Glasse amd earthenware(69,70)	948	1,299	1,661	1,793	2,033

N.B. Figures in bracket indicates Pakistan Customs tariff chapters.

(Rs. Millions)

S. No.	DESCRIPTION	2002-03	2003-04	2004-05	2005-06	2006.1
30.	Precious metal,stones,pearls and imitation jewellery(71)	122	106	105	112	55
31.	Metals other than gold,silver iron and steel (74,81)	943	1,715	1,320	1,494	1,081
32.	Iron and steel and manufactures thereof(73)	3,766	5,309	7,324	8,844	7,255
33.	Cutlery tools articles of base metals(82,83)	378	409	436	523	581
34.	Machinery and mechanical appliances(84)	6,014	7,667	10,940	11,387	10,525
35.	Electric machinery and equipment(85)	4,640	5,425	8,839	8,397	11,138
36.	Railway and tramway plant and rolling stock(86)	334	244	131	205	129
37.	Motor and other vehicles(87)	9,370	14,464	23,823	37,707	28,245
38.	Ships,boats and aircrafts(38,89)	276	1,007	129	13	14
39.	Clocks,watches and part thereof(91)	66	67	61	46	52
40.	Arms and ammunitions(93)	51	60	30	76	65
41.	Toys,games and sports goods(95)	215	278	62	171	288
42.	All other articles	14,680	20,032	24,304	29,874	20,489
	Total Import Duties	82,340	101,463	126,159	151,528	138,589
B.	Iqra Surcharge	-	-			
C.	1% F.R.Surcharge	-	-			
D.	2% Service Charges	-	-			
E.	Miscellaneous	1,603	1,380	2,147	1,790	3,222
F.	Ware House Surcharge	876	657	991	857	817
G.	0.25% Export Development Surcharge	811	1,622	1,897	2,287	2,404
H.	Export Duties	4	-	337	351	6
	Gross Collection (A to H)	85,634	105,122	131,531	156,814	145,038

Rebate	16,154	13,542	15,405	11,884	6,333
Refund	644	535	753	6,546	6,406
Refunds and Rebates	16,798	14,077	16,158	18,430	12,739
NET COLLECTION	68,836	91,045	115,373	138,384	132,299

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TABLE - 19
COLLECTORATE-WISE COLLECTION OF CUSTOMS DUTIES UNDER MINOR HEADS
2005-2006

S #	DESCRIPTION	CUSTOMS HOUSE, KARACHI					Total	OTHER COLLECTORATES								Total
		Appraise-ment	Preven-tive	Exports	Port Qasim	M.C.C.		Lahore Customs	Rawal-pindi	Peshawar	Hyderabad	Quetta	Multan	Faisal-abad	Sambrial	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	(i) Import Duty	56,369.14	11,373.76	124.00	33,147.04	12,794.55	113,808.49	18,158.54	2,578.04	3,239.57	3,510.22	669.06	8,211.82	908.16	444.29	151,528.19
	(ii) Ware House Surcharge	396.77	166.51	5.94	228.74		797.96	38.30	4.36	4.82	6.88	1.40	2.31	1.45		857.48
	(iii) Miscellaneous	636.95	245.67	85.97	51.22		1,019.81	134.02	232.05	201.08	66.43	77.64	11.16	23.43	24.75	1,790.37
2.	Export Duties									312.31		39.02				351.33
3.	0.25% Exp. Dev.Surcharge			2,142.51			2,142.51	0.05		137.23		6.94				2,286.73
4.	Gross Collections (1 to 3)	57,402.86	11,785.94	2,358.42	33,427.00	12,794.55	117,768.77	18,330.91	2,814.45	3,895.01	3,583.53	794.06	8,225.29	933.04	469.04	156,814.10
5.	i) Rebate on Export.			<u>6,582.56</u>			<u>6,582.56</u>	<u>426.32</u>	<u>231.09</u>	<u>1,890.84</u>	<u>73.09</u>	<u>261.49</u>	<u>210.01</u>	<u>1,103.94</u>	<u>1,105.14</u>	<u>11,884.48</u>
	ii) Refund	6,094.43	156.04	9.89	27.00	91.62	6,378.98	83.10	7.96	37.17	4.54	17.87	5.08	4.64	6.75	6,546.09
	Refund & Rebate	6,094.43	156.04	6,592.45	27.00	91.62	12,961.54	509.42	239.05	1,928.01	77.63	279.36	215.09	1,108.58	1,111.89	18,430.57
6.	Net Collections	51,308.43	11,629.90	- 4,234.03	33,400.00	12,702.93	104,807.23	17,821.49	2,575.40	1,967.00	3,505.90	514.70	8,010.20	- 175.54	- 642.85	138,383.53

TABLE - 20
COMPARISON OF VALUE OF IMPORTS AND IMPORT DUTY
(2006-07 OVER 2005-06)

(Rs. Million)					
S. No.	Description	2005-06	2006-07	Increase/Decrease	
				Actual	Percentage
1	2	3	4	5	6
1.	Total Value of Imports.	1,715,678	1,852,135	136,457	8.0%
2.	Value of Duty Free Imports.	662,841	841,532	178,691	27.0%
3.	Value of Dutiable Imports (HC+Ex-Bond)	1,052,837	1,010,603	-42,234	-4.0%
	(a) Goods Ex-Bond.	249,037	250,952	1,915	0.8%
	(b) Goods for H/C.	803,800	759,651	-44,149	-5.5%
4.	Import Duty.	138,384	132,299	-6,085	-4.4%
5.	Effective Rate with Total Imports	8.1%	7.1%		
6.	Effective Rate with Dutiable Imports	13.1%	13.1%		

TABLE - 21
ANNUAL GROWTH IN THE VALUE OF IMPORTS AND IMPORT DUTY

YEARS	TOTAL IMPORTS		DUTY FREE IMPORTS		D U T I A B L E I M P O R T S						IMPOR
	Value	Annual Growth	Value	Annual Growth	Goods for H/C		Goods Ex-Bonded		TOTAL (H/C + Ex-Bond)		
					Value	Annual Growth	Value	Annual Growth	Value	Annual Growth	Value
1	2	3	4	5	6	7	8	9	10	11	12
1996-97	376,874	20.1%	92,030	-21.6%	208,586	69.4%	76,258	4.2%	284,844	45.1%	65,355
1997-98	359,482	-4.6%	86,652	-5.8%	185,906	-10.9%	86,924	14.0%	272,830	-4.2%	56,462
1998-99	386,476	7.5%	91,237	5.3%	204,611	10.1%	90,628	4.3%	295,239	8.2%	52,134
1999-00	426,374	10.3%	128,959	41.3%	203,968	-0.3%	93,447	3.1%	297,415	0.7%	52,632
2000-01	546,186	28.1%	209,523	62.5%	234,039	14.7%	102,624	9.8%	336,663	13.2%	57,372
2001-02	569,637	4.3%	224,108	7.0%	245,521	4.9%	100,008	-2.5%	345,529	2.6%	52,112
2002-03	655,611	15.1%	254,008	13.3%	283,271	15.4%	108,332	8.3%	391,603	13.3%	61,246

2003-04	787,063	20.1%	286,208	12.7%	374,202	32.1%	126,653	16.9%	500,855	27.9%	73,801
2004-05	1,307,563	66.1%	439,844	53.7%	660,339	76.5%	207,379	63.7%	867,718	73.2%	115,373
2005-06	1,715,678	31.2%	662,841	50.7%	803,800	21.7%	249,037	20.1%	1,052,837	21.3%	138,384
2006-07	1,852,135	8.0%	841,532	27.0%	759,651	-5.50%	250,952	0.80%	1,010,603	-4.00%	132,299

s. Million)

T DUTY

Annual Growth
13

-3.8%

-13.6%

-7.7%

1.0%

9.0%

-9.2%

17.5%

20.5%

56.3%

19.9%

-4.4%

FEDERAL TAX

TABLE - 22
COLLECTION OF FEDERAL EXCISE DUTIES GROSS,
REFUND / REBATE AND NET

(Rs. Million)

Years	Gross	Refund	Rebate	Ref+Reb (3+4)	Net (2-5)
1	2	3	4	5	6
2002-03	44,936	179	3	182	44,754
2003-04	45,623	71	0	71	45,552
2004-05	53,153	46	3	49	53,104
2005-06	55,518	236	10	246	55,272
2006-07	71,940	134	1	135	71,805

TABLE - 23
COLLECTORATE-WISE COLLECTION OF
FEDERAL EXCISE DUTIES (GROSS)

		(Rs. Million)				
S. No.	RTO/MCC/LTU	2002-03	2003-04	2004-05	2005-06	2006-07
1	Karachi-East	860	-	-	-	-
2	Karachi-West	424	-	-	-	-
3	RTO, Karachi		721	106	174	326
4	LTU, Karachi	4,576	5,246	6,230	13,719	19,504
5	RTO, Hyderabad	5,814	6,519	7,755	3,706	2,906
6	RTO, Quetta	2,217	1,977	2,203	1,076	1,249
7	RTO, Multan	5,686	5,654	6,361	1,544	1,686
8	RTO, Faisalabad	1,848	1,513	2,190	773	771
9	RTO, Gujranwala	555	582	616	618	717
10	RTO, Lahore	1,783	1,426	960	116	138
11	LTU Lahore	-	-	-	3,873	6,251
12	RTO, Rawalpindi	11,647	12,522	14,369	20,389	26,243
13	RTO, Peshawar	7,960	7,881	9,260	5,882	5,983
14	RTO, Abottabad	-	-	-	-	1,645
15	M.C.C., Karachi (App.)	913	554	611	413	246
16	M.C.C., Karachi (Prv.)	173	238	1,997	2,117	2,060
17	M.C.C., Karachi (P. Q.)	218	535	224	708	1,311
18	M.C.C., Karachi (Model Custom)	-	-	-	309	757
19	M.C.C., Karachi (Exports)	1	-1	-	-	-
20	M.C.C., Lahore (Customs)	261	256	271	101	147
TOTAL		44,936	45,623	53,153	55,518	71,940

TABLE - 24
COLLECTORATE-WISE PERCENTAGE SHARE IN
COLLECTION OF FEDERAL EXCISE DUTIES (GROSS)

S. No.	RTO/LTU/MCC	2002-03	2003-04	2004-05	2005-06	2006-07
1	Karachi-East	1.9%	-	-	-	-
2	Karachi-West	0.9%	-	-	-	-
3	RTO, Karachi	-	1.6%	0.2%	0.3%	0.5%
4	LTU, Karachi	10.2%	11.5%	11.8%	24.7%	27.1%
5	RTO, Hyderabad	12.9%	14.3%	14.6%	6.7%	4.0%
6	RTO, Quetta	4.9%	4.3%	4.1%	1.9%	1.7%
7	RTO, Multan	12.7%	12.4%	12.0%	2.8%	2.3%
8	RTO, Faisalabad	4.1%	3.3%	4.1%	1.4%	1.1%
9	RTO, Gujranwala	1.2%	1.3%	1.2%	1.1%	1.0%
10	RTO, Lahore	4.0%	3.1%	1.8%	0.2%	0.2%
11	LTU, Lahore	-	-	-	7.0%	8.7%
12	RTO, Rawalpindi	25.9%	27.4%	27.0%	36.7%	36.5%
13	RTO, Peshawar	17.7%	17.3%	17.4%	10.6%	8.3%
14	RTO, Abbottabad	-	-	-	-	2.3%
15	M.C.C., Karachi (App.)	2.0%	1.2%	1.1%	0.7%	0.3%
16	M.C.C., Karachi (Prv.)	0.4%	0.5%	3.8%	3.8%	2.9%
17	M.C.C., Karachi (P. Q.)	0.5%	1.2%	0.4%	1.3%	1.8%
18	M.C.C., Karachi (Model Custom)	-	-	-	0.6%	1.1%
19	M.C.C., Karachi (Exports)	-	-	-	-	-
20	M.C.C., Lahore (Customs)	0.6%	0.6%	0.5%	0.2%	0.2%
TOTAL		100.0%	100.0%	100.0%	100.0%	100.0%

ALL PAKISTAN

**TABLE - 25
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

All Pakistan		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	#####	#####	#####	51,574.357	62,732.907
1	Beverages	2,379.394	2,688.902	2,834.808	3,754.858	4,405.108
	a. Aerated Water	2,036.080	2,367.864	2,834.808	3,754.837	4,389.074
	b. Non-Aerated Water, Syrups, Juices & :	343.314	321.038	-	0.021	16.334
2	Beverages Concentrate	1,121.126	1,303.656	1,686.421	1,864.469	2,839.655
3	Cigarettes & Tobacco	#####	#####	#####	23,096.812	28,404.889
	a. Un-manufactured Tobacco	279.884	311.531	270.046	210.094	52.229
	b. Cigarettes	#####	#####	#####	22,886.718	28,352.660
	c. Others	0.435	-	-	0.000	0.000
4	Cement	#####	9,393.808	#####	12,153.643	15,181.575
5	Goods N.O.S.	3.343	0.016	2.006	57.734	1.052
6	Natural Gases	4,489.819	5,529.100	5,682.990	6,490.489	6,328.300
7	Petroleum Gases	27.908	31.413	31.818	25.452	27.468
8	POL Products	3,755.970	3,663.019	3,868.491	3,576.392	4,783.236
	a. Asphalt	344.643	445.317	603.319	147.215	126.022
	b. Jet Fuels	27.993	28.966	35.489	35.320	24.937
	c. Jute Batch Oil	0.065	-	-	-	-
	d. Lubricating Oil	382.460	149.297	147.334	11.526	32.344
	e. Lube Base Oil	1,361.020	1,426.901	1,431.473	-	-
	f. Motor Spirits	951.932	1,166.321	1,158.715	764.439	664.913
	g. Pet Grease	43.258	19.413	26.758	0.139	0.693
	h. P.M.G.	276.666	280.405	362.457	294.685	329.593
	i. Pet Products NOS	210.722	18.800	4.848	2,143.238	3,493.244
	j. MTT, Solvent Oil	143.559	115.010	87.474	169.317	102.108
	k. HOBC	13.652	12.589	10.624	10.513	9.382
9	Paint and Varnishes	398.522	450.484	-	-	-
10	Perfumery & Cosmetics	510.480	570.004	574.306	554.508	761.624
	a. Under Normal Procedure	360.482	410.041	404.314	429.516	631.024
	b. Under Capacity/Fixed Tax	149.998	159.963	169.992	124.992	130.000
11	Paper and Paper Board	592.623	-	-	-	-

All Pakistan		(Rs. Million)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
No.						
12	Soap and Detergents	1,099.684	1,151.455	1,182.421	-	-
	a. Soap	802.391	816.873	695.687	-	-
	b. Detergent	266.110	331.496	482.796	-	-
	c. Detergent Bars	7.992	3.086	3.926	-	-
	d. Soap and Detergent NOS	23.191		0.012	-	-
13	Wire and Cables	455.626	-	-	-	-
	B. IMPORTED GOODS	1,660.760	1,660.104	3,255.821	3,862.896	4,848.412
14	Beverages	15.106	18.130	5.545	10.065	25.515
	a. Aerated Water	6.525	8.199	5.545	9.611	21.880
	b. Non-Aerated Water, Syrups, Juices & :	8.581	9.931	-	0.454	3.635
15	Beverages Concentrate	11.668	13.553	14.906	9.511	11.277
16	Cement	1.920	5.487	5.353	24.528	59.336
17	Cigarettes & Tobacco	39.750	36.883	79.163	27.716	19.578
18	Edible Oil	-	-	-	758.511	1,063.714
19	Goods NOS	248.816	622.708	1,969.563	1,843.246	2,580.158
20	Paper & Paper Board	294.153	-	-	-	-
21	Paint & Vamish	61.936	66.321	-	-	-
22	Perfumery & Cosmetics	204.749	325.613	371.068	473.950	557.266
23	POL Products	313.879	373.459	516.439	560.297	415.722
	a. Asphalt	16.139	14.208	18.666	69.906	15.103
	b. Aviation Spirit	1.230	-	0.073	-	0.592
	c. Base Lube Oil	12.283	5.634	3.416	8.222	1.115
	d. Jet Fuels	0.086	-	-	-	-
	e. Lubricating Oil	206.925	284.576	429.707	404.248	331.887
	f. Motor Spirit	0.012	0.720	2.929	2.215	6.626
	g. Pet. Grease	44.686	41.746	33.093	23.569	13.119
	h. POL (NOS)	16.437	2.139	3.144	10.004	5.701
	i. Transformer Oil	12.202	21.553	24.662	41.648	40.860
	j. MTT, Solvent Oil	3.853	2.883	0.749	0.485	0.719
	k. M.T.B.E.	0.026	-	-	-	-
24	R.B.D. Palm Oil	-	-	-	102.046	89.233
25	Shampoo (upto 1000 ml)	25.572	17.667	22.319	9.754	6.738
26	Soap, Det & Washing Prep.	107.522	143.749	170.874	8.541	4.500
27	Sugar	0.005	-	-	-	-
28	Wire and Cable	277.401	-	-	-	-
29	CED on Custom clearance document	58.283	43.370	42.233	34.731	15.375

All Pakistan		(Rs. Million)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
No.						
C.	SERVICES	417.399	476.589	601.706	841.841	4,413.828
30	Advertisement Tv Cable	-	-	-	-	0.322
31	Banking Services	-	-	-	-	605.825
32	Famchise Services	-	-	-	-	624.887
33	International Travel By Air	-	-	-	-	1,816.168
34	Insurance	391.958	475.267	601.706	792.167	1,306.037
35	Mony Changers	-	-	-	-	1.015
36	Pay Card Phone	-	-	-	-	58.406
37	Services NOS	25.441	1.322	0.090	49.674	1.168
38	Licence Fee on Goods	0.020	0.004	0.002	-	-
39	Licence Fee	0.509	0.667	0.136	0.004	-
40	Arrears	94.694	236.530	646.139	220.968	178.791
41	Miscellaneous	* -157.619	68.854	-148.899	-982.425	-234.282
	FEDERAL EXCISE DUTIES (GROSS)	#####	#####	#####	#####	#####
a.	Refund	178.795	70.519	46.161	236.470	134.322
b.	CE Rebate	3.145	1.238	3.195	9.457	0.834
	REFUND & REBATE	181.940	71.757	49.356	245.927	135.156
	FEDERAL EXCISE DUTIES (NET)	#####	#####	#####	#####	#####

* Reconciliation adjustment.

TABLE - 25.1
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

		(Rs. in Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	4,722.183	4,855.017	5,943.360	14,023.697	16,456.721
1	Beverages	543.702	392.103	428.817	467.240	593.498
	a. Aerated Water	313.987	361.459	428.817	467.240	593.498
	b. Non-Aerated Water, Syrups, Juices & :	29.715	30.644	-	0.000	0.000
2	Cigarettes & Tobacco	1,386.123	1,431.087	2,039.267	7,761.649	9,104.598
	a. Un-manufactured Tobacco	28.790	32.469	40.716	0.000	0.000
	b. Cigarettes	1,357.333	1,398.618	1,998.551	7,761.649	9,104.598
3	Cement	-	525.523	867.066	867.089	680.331
4	Goods N.O.S	0.004	-	0.445	-	-
	Natural Gas	-	-	-	2,437.300	2,107.500
5	Petroleum Gases	2.313	2.332	2.298	-	-
6	POL Products	2,565.315	2,187.106	2,391.686	2,143.096	3,441.510
	a. Asphalt	271.134	346.103	462.365	-	-
	b. HOBC	0.176	-	-	-	-
	c. Jet Fuels	8.107	9.608	10.726	-	-
	d. Lube Base Oil	1,361.020	1,426.901	1,431.473	-	-
	e. Lubricating Oil	355.878	70.759	108.919	-	-
	f. Motor Spirits	319.021	311.260	347.408	-	-
	g. Pet Grease	42.744	19.086	26.298	-	-
	h. Pet Products NOS	206.763	2.852	3.592	2,143.096	3,441.510
	i. P.M.G	-	-	0.119	-	-
	j. Sovent Oil	0.472	0.537	0.786	-	-
7	Paint and Varnishes	104.285	130.610	-	-	-
	a. Under Normal Procedure	104.285	-	-	-	-
8	Perfumery & Cosmetics	36.308	43.559	48.790	-	529.284
	a. Under Normal Procedure	36.308	43.559	48.790	-	-
9	Paper and Paper Board.	42.243	-	-	-	-
10	Soap and Detergents	122.405	142.697	164.991	-	-
	a. Soap	110.592	119.361	35.193	-	-
	b. Detergent	11.813	23.336	129.798	-	-
11	Wire and Cables	119.485	-	-	-	-

		(Rs. in Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
	a. Non-enamelled wire & cables	119.485	-	-	-	-
	i) Under Normal procedure	119.485	-	-	-	-
B.	<u>SERVICES</u>	<u>3.113</u>	<u>281.076</u>	<u>497.193</u>	<u>650.062</u>	<u>3,657.437</u>
12	Banking Services	-	-	-	-	462.071
13	Franchise Services	-	-	-	-	569.064
14	Insurance	-	281.076	497.193	650.062	1,019.734
15	International Travel By Air	-	-	-	-	1,606.568
16	Services Nos	3.113	-	-	-	-
17	Licence fee on goods	-	0.006	0.002	-	-
18	Arrears	3.949	13.543	126.158	18.096	-
19	Miscellaneous	* -153.12	96.363	-336.452	-972.658	-
	FEDERAL EXCISE DUTIES (GROSS)	4,576.125	5,246.005	6,230.261	#####	#####
a.	Refund	7.689	59.305	12.861	33.383	54.082
b.	CE Rebate	-	-	-	-	-
	REFUND & REBATE	7.689	59.305	12.861	33.383	54.082
	FEDERAL EXCISE DUTIES (NET)	4,568.436	5,186.700	6,217.400	#####	#####

* Reconciliation adjustment.

RTO, KARACHI

TABLE - 25.2
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

RTO, KARACHI		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	<u>COMMODITY</u>	=	<u>346.486</u>	<u>49.376</u>	<u>44.311</u>	<u>52.840</u>
1	Beverages	-	27.169	1.235	1.468	1.039
	a. Aerated Water	-	1.361	1.235	1.468	1.039
	b. Non-Aerated Water, Syrups, Juices & sq	-	25.808	-	-	-
2	Cement	-	231.711	-	-	-
3	POL Products	-	23.582	1.429	1.738	1.333
	a. Lubricating Oil	-	23.582	1.429	1.738	1.333
4	Paint and Varnishes	-	16.554	-	-	-
5	Perfumery & Cosmetics	-	35.048	30.526	41.105	50.468
	a. Under Normal Procedure	-	35.048	30.526	41.105	-
6	Soap and Detergents	-	12.422	16.186	-	-
	a. Soap	-	12.422	16.186	-	-
B.	<u>SERVICES</u>	=	<u>156.342</u>	<u>56.214</u>	<u>93.237</u>	<u>185.321</u>
7	Insurance	-	156.342	56.214	73.789	182.355
8	Pay Card Phone	-	-	-	-	2.966
9	Services (N.O.S.)	-	-	-	19.448	-
10	Licence Fee	-	0.004	-	-	-
	a. Licence Fee (N.O.S.)	-	0.004	-	-	-
11	Arrears	-	1.670	-	21.115	88.224
12	Miscellaneous	-	216.451	-	15.000	-
	FEDERAL EXCISE DUTIES (GROSS)	-	720.953	105.590	173.663	326.385
	a. Refund	-	4.353	14.491	0.298	0.185
	b. CE Rebate	-	-	-	-	-
	REFUND & REBATE	-	4.353	14.491	0.298	0.185
	FEDERAL EXCISE DUTIES (NET)	-	716.600	91.099	173.365	326.200

TABLE - 25.3
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

RTO, Hyderabad		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	5,640.063	7,129.947	7,633.272	3,659.554	2,950.813
1	Beverages	115.361	115.881	117.033	146.906	199.785
a.	Aerated Water	93.144	105.130	117.033	146.906	199.785
b.	Non-Aerated Water, Syrups, Juices & Soft Drinks	22.217	10.751	-	-	-
2	Cigarettes & Tobacco	1,599.458	1,825.295	2,004.002	-	-
a.	Un-manufactured Tobacco	38.227	44.118	43.697	-	-
b.	Cigarettes	1,561.231	1,781.177	1,960.305	-	-
3	Cement	955.330	982.517	1,110.459	1,011.447	514.509
4	Goods N.O.S.	1.597	-	-	0.135	-
5	Natural Gases	2,601.435	3,820.100	3,952.900	2,494.670	2,231.000
6	Petroleum Gases	0.255	0.501	2.764	5.700	4.782
7	POL Products	1.005	0.375	0.270	0.696	0.737
a.	Lubricating Oil	0.515	0.371	0.254	0.554	0.735
b.	Pet Grease	0.004	0.004	0.016	-	0.002
c.	Pet Products N.O.S.	0.486	-	-	0.142	-
8	Paint and Varnishes	0.843	0.710	-	-	-
9	Paper and Paper Board	6.414	-	-	-	-
10	Soap and Detergents	318.041	384.568	445.844	-	-
a.	Soap	89.788	118.422	128.178	-	-
b.	Detergent	228.047	265.922	317.475	-	-
c.	Detergent Bars	0.206	0.224	0.191	-	-
11	Wire and Cables	40.324	-	-	-	-
B.	IMPORTED GOODS	4.380	1.634	10.723	3.705	0.572
16	Cigarettes & Tobacco	-	-	10.723	0.154	-
17	Goods NOS	0.082	1.634	-	3.551	0.572
18	Paint & Varnish	3.650	-	-	-	-
19	Paper & Paper Board	0.582	-	-	-	-
20	Soap and Detergents	0.066	-	-	-	-
21	Licence Fee	0.038	0.012	0.020	-	-
a.	Licence Fee (N.O.S)	0.038	0.012	0.020	-	-

RTO, Hyderabad		(Rs. Million)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
No.						
22	Arrears	31.859	0.269	73.324	24.267	0.112
23	Miscellaneous	*137.823	* -613.079	38.051	18.746	*-45.957
	FEDERAL EXCISE DUTIES (GROSS)	5,814.163	6,518.783	7,755.390	3,706.272	2,905.540
	a. Refund	37.034	0.083	0.590	18.372	1.040
	b. CE Rebate	-	-	-	-	-
	REFUND & REBATE	37.034	0.083	0.590	18.372	1.040
	FEDERAL EXCISE DUTIES (NET)	5,777.129	6,518.700	7,754.800	3,687.900	2,904.500
	* Reconciliation adjustment.					

TABLE - 25.4
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

RTO, Quetta		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	<u>2,321.783</u>	<u>2,038.383</u>	<u>2,184.748</u>	<u>981.241</u>	<u>1,243.215</u>
1	Beverages	2.245	2.411	2.727	3.268	2.294
a.	Aerated Water	2.151	2.294	2.727	3.247	2.197
b.	Non-Aerated Water, Syrups, Juices & :	0.094	0.117	-	0.021	0.097
2	Cement	531.369	435.878	520.066	621.849	907.265
3	Goods NOS	-	0.005	-	-	-
4	Natural Gases	1,574.520	1,423.500	1,429.900	293.100	231.100
5	Petroleum Gas	-	-	-	-	0.036
6	POL Products	12.818	58.650	66.383	63.024	102.520
a.	Asphalt	-	-	-	0.586	13.298
b.	Lubricating Oil	12.818	44.135	25.038	3.610	28.595
c.	Motor Spirit	-	-	41.345	58.828	60.627
d.	Pet. Products NOS	-	14.515	-	-	-
7	Paint and Varnishes	0.106	0.079	-	-	-
8	Paper and Paper Board	0.003	-	-	-	-
9	Soap and Detergents	122.859	117.860	165.672	-	-
a.	Soap	99.932	117.860	165.672	-	-
c.	Soap and Detergent NOS	22.927	-	-	-	-
10	Wire and Cables	77.863	-	-	-	-
a.	Non-enamelled wire & cables	77.863	-	-	-	-
i)	Under Normal procedure	77.863	-	-	-	-
B.	IMPORTED GOODS	<u>51.525</u>	<u>51.851</u>	<u>63.413</u>	<u>95.165</u>	<u>34.781</u>
11	Aerated Water	-	0.001	-	-	-
12	Beverage Concentrate	0.223	-	0.539	-	-
13	Cement	1.333	0.498	0.277	0.062	-
14	Cigarettes	0.069	-	-	-	0.329
15	Edible Oil	-	-	-	25.966	15.884
16	Goods NOS	3.125	10.086	21.705	0.134	4.692
17	Paper & Paper Board	3.346	-	-	-	-
18	Perfumery & Cosmetics	0.173	-	-	-	-

RTO, Quetta		(Rs. Million)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
No.						
19	POL Products	33.363	39.276	40.879	68.710	13.876
	a. Asphalt	6.942	10.014	16.203	60.380	12.507
	b. Base Lube Oil	4.710	-	1.620	0.466	0.001
	c. Lubricating Oil	1.595	0.014	0.395	1.823	-
	d. Motor Spirit	-	0.261	-	-	-
	e. MTT & Solvent Oil	-	-	0.055	0.085	0.660
	f. Pet. Grease	19.872	28.968	21.756	1.469	0.319
	g. POL(NOS)	0.244	0.019	-	0.133	0.285
	h. Transformer Oil	-	-	0.850	4.354	0.164
20	Shampoo (upto 1000 ml)	0.012	-	-	-	-
21	Soap,Det & Washing Prep.	9.274	1.990	0.013	0.293	-
22	Wire & Cable/Telephone Cable	0.607	-	-	-	-
	C. SERVICES	0.341	-	0.082	0.124	3.673
23	Fanchise Services	-	-	-	-	3.514
24	Services(NOS)	0.341	-	0.082	0.124	0.159
25	Licence Fee	0.045	0.578	0.042	-	-
	b. Licence Fee (N.O.S.)	0.045	0.578	0.042	-	-
26	Arrears	1.296	6.089	1.551	0.441	-
27	Miscellaneous	* -158.85	* -120.214	* -47.236	-1.271	-32.303
	FEDERAL EXCISE DUTIES (GROSS)	2,216.140	1,976.687	2,202.600	1,075.700	1,249.366
	a. Refund	0.789	1.087	-	-	0.266
	b. CE Rebate	-	-	-	-	-
	REFUND & REBATE	0.789	1.087	-	-	0.266
	FEDERAL EXCISE DUTIES (NET)	2,215.351	1,975.600	2,202.600	1,075.700	1,249.100

* Reconciliation adjustment.

TABLE - 25.5
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

RTO, Multan		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	5,626.546	5,508.800	6,044.144	1,446.614	1,515.883
1	Beverages	330.626	382.998	459.838	554.455	718.779
a.	Aerated Water	326.405	378.279	459.838	554.455	718.779
b.	Non-Aerated Water, Syrups, Juices & :	4.221	4.719	-	-	-
2	Cigarettes & Tobacco	2,442.977	2,526.406	2,976.924	55.663	52.296
a.	Un-manufactured Tobacco	50.761	58.427	64.180	52.303	47.842
b.	Cigarettes	2,392.216	2,467.979	2,912.744	3.360	4.454
3	Cement	1,369.214	990.422	1,142.543	-	-
4	Natural Gases	163.810	101.200	95.800	87.165	98.500
5	Petroleum Gases	16.229	17.932	17.622	10.766	17.704
6	POL Products	660.513	884.342	803.066	738.046	628.144
a.	Jet Fuels	13.853	15.027	20.477	19.712	14.160
b.	Lubricating Oil	1.777	1.665	2.003	2.210	0.316
c.	Motor Spirits	631.407	855.061	769.962	705.611	604.286
d.	HOBC	13.476	12.589	10.624	10.513	9.382
7	Paint and Varnishes	0.709	0.822	-	-	-
8	Perfumery & Cosmetics	256.223	293.794	284.987	0.519	0.460
a.	Under Normal Procedure.	256.223	293.794	284.987	0.519	0.460
9	Paper and Paper Board	8.764	-	-	-	-
10	Soap and Detergents	377.452	310.884	263.364	-	-
a.	Soap	370.530	309.118	263.075	-	-
b.	Detergent Bars	6.922	1.766	0.289	-	-
11	Wire and Cables	0.029	-	-	-	-
a.	Non-enamelled wire & cables	0.029	-	-	-	-
i)	Under Normal procedure	0.029	-	-	-	-
B.	IMPORTED GOODS	1.436	12.582	63.382	96.939	99.775
12	POL Products	1.211	8.250	1.089	1.120	0.604
a.	Lubricating Oil	1.211	8.250	1.089	-	-
b.	Pet. Grease	-	-	-	-	0.604
13	Perfumery & Cosmetics	-	-	-	-	0.090
14	Goods NOS	0.225	4.038	1.597	1.479	26.787
15	R.B.D.Palm Oil	-	-	57.358	94.340	72.294

16 Soap, Det. & Washing Prep.	-	0.294	3.338	-	-
C. SERVICES	0.003	=	=	=	16.831
17 Banking Services	=	=	=	=	16.783
18 Money Changers	-	-	-	-	0.048
19 Services (NOS)	0.003	-	-	-	-
20 Licence Fee	0.025	0.008	-	-	-
a Licence Fee (N.O.S.)	0.025	0.008	-	-	-
21 Arrears	16.805	5.364	100.630	0.445	10.037
22 Miscellaneous	41.611	126.966	152.167	-0.098	43.862
FEDERAL EXCISE DUTIES (GROSS)	5,686.426	5,653.720	6,360.323	1543.900	1686.388
a. Refund	0.043	0.020	4.123	-	-
b. CE Rebate	-	-	-	-	-
REFUND & REBATE	0.043	0.020	4.123	-	15.388
FEDERAL EXCISE DUTIES (NET)	5,686.383	5,653.700	6,356.200	1543.900	1671.000

TABLE - 25.6
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

RTO, Faisalabad		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	1,831.736	1,533.456	2,081.179	801.169	723.327
1	Beverages	276.286	314.226	382.489	476.688	540.019
	a. Aerated Water	276.225	314.162	382.489	476.688	540.019
	b. Non-Aerated Water, Syrups, Juices & :	0.061	0.064	-	-	-
2	Cigarettes & Tobacco	5.977	1.263	-	0.039	1.440
3	Cement	1,521.467	1,210.371	1,695.745	323.986	181.230
4	POL Products	-	-	-	-	0.180
	a. Lubricating Oil	-	-	-	-	0.180
5	Paint and Varnishes	5.447	5.571	-	-	-
6	Perfumery & Cosmetics	0.248	0.444	0.602	0.456	0.458
	a. Under Normal Procedure	0.248	0.444	0.602	0.456	0.458
7	Paper and Paper Board	21.013	-	-	-	-
8	Soap and Detergents	1.298	1.581	2.343	-	-
	a. Soap	0.385	0.445	0.700	-	-
	b. Detergent	0.114	0.135	0.244	-	-
	c. Detergent Bars	0.799	1.001	1.387	-	-
9	Woven PP/PE Fabric Bags & Sacks	-	-	0.012	-	-
B.	IMPORTED GOODS	8.904	3.381	=	=	=
10	Aerated Water	0.311	-	-	-	-
11	Goods NOS	0.934	2.860	-	-	-
12	POL Products	1.524	0.118	-	-	-
	a. Lubricating oil	1.524	0.118	-	-	-
13	Paint & Varnishes	0.745	0.001	-	-	-
14	Paper and Paper Board	0.258	-	-	-	-
15	Perfumery & Cosmetics	1.282	0.058	-	-	-
16	Soap, Det & Washing Prep.	1.433	0.344	-	-	-
17	Wire & Cables	2.417	-	-	-	-
C.	SERVICES	=	=	=	1.100	0.322
18	Pay Card a Phone Services (N.O.S.)	-	-	-	-	0.322
	Services (N.O.S.)	-	-	-	1.100	-
19	Total Licence Fee	0.063	0.038	0.058	-	-

a. Licence Fee (N.O.S.)	0.063	0.038	0.058	-	-
20 Arrears	3.374	2.046	6.304	1.331	0.535
21 * Miscellaneous	3.981	*-26.121	*102.159	*-31.000	*47.116
FEDERAL EXCISE DUTIES (GROSS)	1,848.058	1,512.800	2,189.700	772.600	771.300
a. Refund	0.048	-	-	-	-
b. CE Rebate	-	-	-	-	-
REFUND & REBATE	0.048	-	-	-	-
FEDERAL EXCISE DUTIES (NET)	1,848.010	1,512.800	2,189.700	772.600	771.300
* Reconciliation adjustment					

TABLE - 25.7
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

RTO, Lahore		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	1,739.017	1,269.473	980.072	46.491	45.691
1	Beverages	497.139	544.189	470.355	11.379	10.776
a.	Aerated Water	348.128	401.264	470.355	11.379	10.776
b.	Non-Aerated Water, Syrups, Juices & :	149.011	142.925	-	-	-
2	Beverages Concentrate	344.126	353.956	429.499	-	-
	Cigarettes & Tobacco	-	-	-	1.361	3.185
a.	Un-manufactured Tobacco	-	-	-	1.361	3.185
3	Goods N.O.S.	1.742	0.011	1.561	-	1.052
4	POL Products	5.015	2.985	5.330	8.953	2.193
a.	Asphalt	0.966	-	1.798	7.096	0.695
b.	Jet Fuels	1.253	2.243	2.640	-	-
c.	Lubricating Oil	2.314	0.402	0.448	1.718	0.807
d.	Pet Greasel	0.473	0.323	0.444	0.139	0.691
e.	Pet Products N.O.S.	0.009	0.017	-	-	-
5	Paint and Varnishes	263.674	294.469	-	-	-
6	Perfumery & Cosmetics	36.176	37.196	39.409	24.798	28.485
a.	Under Normal Procedure	36.176	37.196	39.409	24.798	28.485
7	Paper and Paper Board	450.040	-	-	-	-
8	Soap and Detergents	20.578	36.667	33.918	-	-
a.	Soap	1.020	1.266	1.813	-	-
b.	Detergent	19.558	35.401	30.091	-	-
c.	Detergent Bar	-	-	2.014	-	-
9	Wire and Cables	120.527	-	-	-	-
a.	Non-enamelled wire & cables	120.527	-	-	-	-
i)	Under Normal procedure	120.527	-	-	-	-
B.	SERVICES	20.678	25.459	32.355	48.565	83.285
10	Banking Services	-	-	-	-	11.372
11	Insurance	19.494	25.459	32.355	48.565	70.187
12	Money Changers	-	-	-	-	0.717
13	Services (N.O.S)	1.184	-	-	-	1.009
14	Arrears	23.305	43.081	1.570	5.828	1.727

RTO, Lahore		(Rs. Million)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
No.						
15	Miscellaneous	0.437	88.352	-53.875	14.824	7.189
	FEDERAL EXCISE DUTIES (GROSS)	1,783.437	1,426.365	960.122	115.708	137.892
a.	Refund	1.232	3.065	6.322	2.108	7.092
b.	CE Rebate	-	-	-	-	-
	REFUND & REBATE	1.232	3.065	6.322	2.108	7.092
	FEDERAL EXCISE DUTIES (NET)	1,782.205	1,423.300	953.800	113.600	130.800
	* Reconciliation adjustment					

**TABLE - 25.8
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

RTO, Rawalpindi		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	#####	#####	#####	#####	#####
1	Beverages	166.109	218.325	269.999	327.594	486.778
a.	Aerated Water	161.640	218.299	269.999	327.594	486.778
b.	Non-Aerated Water, Syrups, Juices & :	4.469	0.026	-	-	-
2	Cigarettes & Tobacco	8,446.707	9,154.127	#####	#####	#####
a.	Un-manufactured Tobacco	91.288	99.561	32.572	156.225	-
b.	Cigarettes	8,355.419	9,054.566	#####	#####	#####
3	Cement	2,229.685	1,933.463	2,175.008	3,072.262	3,771.998
4	Natural Gases	150.054	184.300	166.500	1,158.954	1,639.900
5	Petroleum Gases	9.111	10.648	9.134	8.986	4.946
6	POL Products	500.602	497.591	591.084	619.143	606.241
a.	Asphalt	72.543	99.214	139.156	139.533	112.029
c.	Jet Fuels	4.780	2.088	1.646	15.608	10.777
d.	Pet Products N.O.S.	3.462	1.411	1.256	-	51.734
e.	MTT, Solvent Oil	143.086	114.473	86.688	169.317	102.108
f.	PMG	276.666	280.405	362.338	294.685	329.593
g.	Jute Batch Oil	0.065	-	-	-	-
7	Paint and Varnishes	1.395	1.013	-	-	-
8	Perfumery & Cosmetics	149.998	159.963	169.992	124.992	130.000
a.	Under Capacity/Fixed Tax	149.998	159.963	169.992	124.992	130.000
9	Paper and Paper Board	1.641	-	-	-	-
10	Wire and Cables	1.333	-	-	-	-
a.	Non-enamelled wire & cables	1.333	-	-	-	-
i)	Under Normal procedure	1.009	-	-	-	-
ii)	Under Capacity/Fix Tax scheme	0.324	-	-	-	-
B.	IMPORTED GOODS	12.234	7.000	14.400	18.973	10.000
11	Aerated water	0.131	1.567	0.177	0.541	1.231
12	Beverages Concentrate	0.259	0.324	0.280	0.649	0.102
13	Cement	0.065	-	-	-	-
14	Cigarettes	38.961	23.992	67.795	15.989	0.205
15	Edible Oil	-	-	-	-	0.902

RTO, Rawalpindi		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
16	Goods NOS	* -40.380	* -23.939	* -58.263	*-6.351	1.671
17	POL Products	1.526	1.213	0.892	0.711	1.186
	a. Asphalt	0.452	0.054	0.101	-	-
	b. Bae Lube Oil	-	0.313	-	0.106	-
	c. Jet Feuls	0.086	-	-	-	-
	d. Lubricating oil	0.788	0.641	0.633	0.605	1.186
	e. M.T.B.E	0.002	-	-	-	-
	f. POL Products (NOS)	0.198	0.197	-	-	-
	g. Transformer Oil	-	0.008	-	-	-
	h. Motor Spirits	-	-	0.158	-	-
18	Paper & Paper Board	4.739	-	-	-	-
19	Paints & Varnishes	0.144	0.036	-	-	-
20	Perfumery & Cosmetics	1.964	1.364	2.571	6.033	4.202
21	R.B.D Palm Oil	-	-	-	1.132	-
22	Shampoo (upto 1000 ml)	0.227	0.164	0.017	-	-
23	Soap,Det & Washing Prep.	0.601	2.279	0.931	0.269	0.501
24	Sunflower Seed Oil	-	-	-	-	-
25	Wire and Cables	3.809	-	-	-	-
26	CED on Custom clearance document	0.188	-	-	-	-
	C. SERVICES	6.962	13.690	15.944	48.753	351.975
27	Banking Services	-	-	-	-	45.946
28	Franchise Services	-	-	-	-	7.228
29	Insurance	6.454	12.390	15.944	19.751	33.761
30	International Travel By Air	-	-	-	-	209.600
31	Pay Card Phone	-	-	-	-	55.440
32	Services NOS	0.498	1.300	-	29.002	-
33	Licence Fee	0.010	0.019	0.004	0.004	-
	34 Arrears	1.536	158.298	316.410	2.942	20.432
	35 Miscellaneous	* -30.097	183.673	-	-94.907	172.697
	FEDERAL EXCISE DUTIES (GROSS)	#####	#####	#####	#####	#####
	a. Refund	129.529	0.710	1.260	104.776	41.409
	b. CE Rebate	-	-	-	-	-
	REFUND & REBATE	129.529	0.710	1.260	104.776	41.409
	FEDERAL EXCISE DUTIES (NET)	#####	#####	#####	#####	#####

* Reconciliation adjustment.

TABLE - 25.9
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

RTO, Peshawar		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	7,938.424	7,758.399	9,230.728	5,693.746	5,660.802
1	Beverages	228.715	261.415	171.085	583.370	166.802
a.	Aerated Water	123.409	156.049	171.085	583.370	150.565
b.	Non-Aerated Water, Syrups, Juices & :	105.306	105.366	-	-	16.237
2	Beverages Concentrate	777.000	949.700	1,256.922	1,457.677	925.613
3	Cigarettes & Tobacco	3,394.370	3,461.576	4,217.938	176.847	195.928
a.	Un-manufactured Tobacco	70.818	76.956	88.881	0.705	1.161
b.	Cigarettes	3,323.117	3,384.620	4,129.057	176.142	194.767
c.	Others	0.435	-	-	-	-
4	Cement	3,477.177	3,083.923	3,345.028	3,397.412	4,352.142
5	Goods NOS	-	-	-	57.599	-
6	Natural Gas	-	-	37.890	19.300	20.300
7	POL Products	0.003	0.016	-	1.541	0.017
a.	Lubricating Oil	-	0.011	-	1.541	0.017
b.	POL Products NOS	0.002	0.005	-	-	-
c.	MTT, Solvent Oil	0.001	-	-	-	-
8	Paint and Varnishes	0.227	0.208	-	-	-
9	Paper and Paper Board	31.274	-	-	-	-
10	Soap and Detergents	2.234	1.561	1.865	-	-
a.	Soap	1.970	1.561	1.865	-	-
b.	Soap and Detergent N.O.S.	0.264	-	-	-	-
11	Wire and Cables	27.424	-	-	-	-
a.	Non-enamelled wire & cables	27.424	-	-	-	-
i)	Under Normal procedure	27.424	-	-	-	-
12	Yams, M.M.(Continuous)	-	-	-	-	-
B.	IMPORTED GOODS	8.832	-	-	-	182.620
13	Aerated Water	0.826	-	-	-	-
14	Edible Oil	-	-	-	-	156.140
15	Goods NOS	0.210	-	-	-	9.690
16	Paper & Paper Board	6.374	-	-	-	-

RTO, Peshawar		(Rs. Million)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
No.						
17	Paintand Vamishes	0.010	-	-	-	-
18	Perfumery & Consmetics	1.113	-	-	-	16.790
19	Soap and Detergents	0.299	-	-	-	-
	C. SERVICES	1.352	0.022	0.008	=	=
20	Insurance	0.002	-	-	-	-
21	Services(NOS)	1.350	0.022	0.008	-	-
23	Licence Fee	0.073	0.006	0.012	-	-
24	Arrears	11.182	5.970	20.192	144.088	3.863
25	Miscellaneous	0.255	116.463	9.195	44.399	135.345
	FEDERAL EXCISE DUTIES (GROSS)	7,960.118	7,880.860	9,260.135	5,882.233	5,982.630
a.	Refund	0.418	1.660	2.535	76.533	-
b.	CE Rebate	-	-	-	-	-
	REFUND & REBATE	0.418	1.660	2.535	76.533	14.430
	FEDERAL EXCISE DUTIES (NET)	7,959.700	7,879.200	9,257.600	5,805.700	5,968.200

TABLE - 25.10
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

RTO, Gujranwala		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	<u>COMMODITY</u>	<u>547.234</u>	<u>582.220</u>	<u>628.662</u>	<u>617.573</u>	<u>713.335</u>
1	Beverages	397.168	430.185	531.230	617.418	712.974
	a. Aerated Water	390.854	429.567	531.230	617.418	712.974
	b. Non-Aerated Water, Syrups, Juices & :	6.314	0.618	-	-	-
2	POL Products	4.657	8.372	9.243	0.155	0.361
	a. Lubricating Oil	4.657	8.372	9.243	0.155	0.361
3	Paint and Varnishes	0.315	0.448	-	-	-
4	Paper and Paper Board	17.532	-	-	-	-
5	Soap and Detergents	126.327	143.215	88.189	-	-
	a. Soap	120.010	136.418	82.956	-	-
	b. Detergent	6.260	6.702	5.188	-	-
	c. Detergent Bars	0.057	0.095	0.045	-	-
6	Wire and Cables	1.235	-	-	-	-
	a. Non-enamelled wire & cables	1.235	-	-	-	-
	b. i) Under Normal procedure	1.235	-	-	-	-
B.	<u>IMPORTED GOODS</u>	<u>7.523</u>	=	<u>0.246</u>	=	=
7	Beverages Concentrates	0.178	-	-	-	-
8	Goods NOS	0.036	-	0.026	-	-
9	Paint and Varnishes	1.396	-	-	-	-
10	Paper & Paper Board	2.510	-	-	-	-
11	POL Products	0.299	-	0.062	-	-
	a. Asphalt	0.194	-	0.047	-	-
	b. Lubricating Oil	-	-	0.001	-	-
	c. MTT, Solvent Oil	0.105	-	0.014	-	-
12	Perfumery & Cosmetics	1.696	-	0.041	-	-
13	Soap & Detergents Prep.	0.307	-	0.117	-	-
14	Wire & Cables	1.101	-	-	-	-
	<u>Services</u>	=	=	=	=	<u>0.250</u>
15	Money Changers	-	-	-	-	0.250
16	Licence Fee	0.045	0.200	-	-	-
	a. Licence Fee (N.O.S.)	0.045	0.200	-	-	-
17	Arrears	0.010	-	-	-	-

RTO, Gujranwala		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
18	Miscellaneous	* -0.19	-	-12.908	0.532	3.215
	FEDERAL EXCISE DUTIES (GROSS)	554.622	582.420	616.000	618.105	716.800
a.	Refund	1.522	-	-	-	-
b.	CE Rebate	-	-	-	-	-
	REFUND & REBATE	1.522	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	553.100	582.420	616.000	618.105	716.800

* Reconciliation adjustment.

**TABLE - 25.11
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

LTU, Lahore		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	COMMODITY	-	-	-	3,846.777	6,037.999
1	Beverages	-	-	-	565.072	971.460
	a. Aerated Water	-	-	-	565.072	971.460
	Beverages Concentrate.	-	-	-	406.792	687.478
2	Cement	-	-	-	2,859.598	4,356.592
3	Perfumery & Cosmetics	-	-	-	15.315	22.469
	a. Under Normal Procedure	-	-	-	15.315	22.469
	Services	-	-	-	-	114.734
	Banking Services	-	-	-	-	69.653
	Franchise	-	-	-	-	45.081
4	Arrears	-	-	-	2.415	71.366
5	Miscellaneous	-	-	-	*24.008	26.801
	FEDERAL EXCISE DUTIES (GROSS)	-	-	-	3,873.200	6,250.900
	a. Refund	-	-	-	-	-
	b. CE Rebate	-	-	-	-	-
	REFUND & REBATE	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	-	-	-	3,873.200	6,250.900

* Reconciliation adjustment.

**TABLE - 25.12
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

RTO, Abbottabad		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	<u>COMMODITY</u>	-	-	-	-	<u>1,644.976</u>
1	Beverages	-	-	-	-	0.904
	a. Aerated Water	-	-	-	-	0.904
	b. Non-Aerated Water, Syrups, Juices & s	-	-	-	-	-
2	Beverages Concentrate	-	-	-	-	1,226.564
3	Cement	-	-	-	-	417.508
4	Arrears	-	-	-	-	-
5	Miscellaneous	-	-	-	-	0.024
	FEDERAL EXCISE DUTIES (GROSS)	-	-	-	-	1,645.000
	a. Refund	-	-	-	-	-
	b. CE Rebate	-	-	-	-	-
	REFUND & REBATE	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	-	-	-	-	1,645.000

TABLE - 25.13
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

MCC, Lahore		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A. IMPORTED GOODS						
1	Beverages	-	-	-	0.521	0.283
a.	Aerated Water	-	-	-	0.521	0.283
2	Beverages Concentrate	7.247	7.599	7.463	6.096	8.634
3	Goods NOS	171.968	176.603	220.089	62.522	68.948
4	Paper & Paper Board	21.995	-	-	-	-
5	Perfumery & Cosmetics	25.649	34.935	23.819	20.005	26.636
	POL Products	16.544	10.410	0.237	0.497	35.641
a.	Lubricating oil	15.536	10.410	0.237	0.497	35.641
b.	POL Products (NOS)	1.008	-	-	-	-
6	Shampoo (upto 1000 ml)	11.941	14.236	10.270	9.703	6.738
7	Soap,Det & Washing Prep.	5.497	12.517	9.422	1.856	0.320
FEDERAL EXCISE DUTIES (GROSS)		260.841	256.300	271.300	101.200	147.200
a.	Refund	0.001	-	-	-	-
b.	CE Rebate	0.180	-	-	-	-
REFUND & REBATE		0.181	-	-	-	-
FEDERAL EXCISE DUTIES (NET)		260.660	256.300	271.300	101.200	147.200

MCC, KARACHI (PREVENTIVE)**TABLE - 25.14
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

MCC, Karachi (Preventive)		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A. IMPORTED GOODS						
1	Beverage Concentrates	-	-	0.135	-	-
2	Cigarettes	0.074	-	0.018	0.756	1.161
3	Goods NOS	60.501	46.786	1,663.017	1,809.435	1,857.830
4	Paint & Varnishes	0.867	-	-	-	-
5	Paper and Paper Board	2.118	-	-	-	-
6	Perfumery & Cosmetics	3.781	8.324	3.887	3.979	6.281
7	POL Products	102.803	179.311	328.835	301.966	194.244
a.	Aviation Spirit	1.230	-	-	-	0.592
b.	Lubricating Oil	99.508	178.509	326.064	299.751	186.225
c.	M.T.B.E.	0.024	-	-	-	-
d.	MTT & Solvent Oil	-	-	-	-	0.102
e.	Motor Spirit	0.012	0.459	2.771	2.215	6.626
f.	POL Products (NOS)	2.029	0.343	-	-	0.699
8	Shampoo (upto 1000 ml)	-	0.104	-	0.051	-
9	Soap, Detergents & Washing Prep.	2.450	2.975	1.398	0.428	0.351
FEDERAL EXCISE DUTIES (GROSS)		172.594	237.500	1,997.290	2,116.615	2,059.900
a.	Refund	-	-	3.900	-	-
b.	CE Rebate	-	-	-	-	-
REFUND & REBATE		-	-	3.900	-	-
FEDERAL EXCISE DUTIES (NET)		172.594	237.500	1,993.390	2,116.615	2,059.900

MCC, KARACHI (APPRAISEMENT)**TABLE - 25.15
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

MCC, Karachi (Appraisement)		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A. IMPORTED GOODS						
1	Beverages	11.062	15.632	5.368	6.114	4.919
	a. Aerated water	3.907	6.631	5.368	5.660	4.794
	b. Non-Aerated Water, Syrups, Juices &	7.155	9.001	-	0.454	0.125
2	Beverages Concentrate	3.761	4.727	6.489	2.766	1.151
3	CED on Custom clearance document	58.095	41.918	42.954	34.731	15.375
4	Cement	0.522	4.779	5.076	21.616	41.728
5	Cigarettes & Tobacco	0.646	2.575	0.627	3.245	0.817
6	Edible Oil	-	-	-	13.282	50.752
7	Goods NOS	0.256	5.421	115.176	55.001	3.587
8	Paints & Varnishes	46.424	50.264	-	-	-
9	Paper & Paper Board	234.431	-	-	-	-
10	Perfumery & Cosmetics	166.265	266.048	274.505	200.473	89.778
11	POL Products	149.426	118.597	97.183	69.852	34.637
	a. Asphalt	4.528	1.563	2.315	4.263	0.716
	b. Base Lube Oil	7.454	5.292	0.108	4.502	0.004
	c. Lubricating oil	85.398	76.003	62.725	26.130	12.095
	d. Petroleum Grease	24.807	11.994	10.043	5.574	1.250
	e. POL (NOS)	11.507	1.470	1.654	2.379	1.788
	f. MTT, Solvent Oil	3.530	2.461	0.257	0.246	0.017
	g. Transformer Oil	12.202	19.814	20.081	26.758	18.767
12	Raw Sugar	0.005	-	-	-	-
	R.B.D. Palm Oil	-	-	-	4.332	1.765
13	Shampoo (upto 1000 ml)	13.279	3.163	-	-	-
14	Soap, Det & Washing Prep.	48.368	41.340	63.322	1.288	0.921
15	Wire & Cable	180.913	-	-	-	-
FEDERAL EXCISE DUTIES (GROSS)		913.453	554.464	610.700	412.700	245.430
	a. Refund	0.440	0.100	-	1.000	0.430
	b. CE Rebate	-	-	-	-	-
REFUND & REBATE		0.440	0.100	-	1.000	0.430

FEDERAL EXCISE DUTIES (NET)	913.013	554.364	610.700	411.700	245.000
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TABLE - 25.16
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

MCC, Karachi		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	<u>IMPORTED GOODS</u>	-	-	-	309.30	757.30
1	Beverages	-	-	-	1.730	19.080
	a. Aerated water	-	-	-	1.730	15.570
	b. Non Aerated Water Syrup, Juices	-	-	-	-	3.510
2	Beverages Concentrate	-	-	-	-	1.390
3	Cement	-	-	-	2.850	0.140
4	Cigarettes & Tabacco	-	-	-	-	19.578
5	Edible Oil	-	-	-	36.090	187.650
6	Goods NOS	-	-	-	9.600	6.110
7	Perfumery & Cosmetics	-	-	-	192.470	406.270
8	POL Products	-	-	-	65.080	119.860
	a. Asphalt	-	-	-	4.459	1.880
	b. Base Lube Oil	-	-	-	2.670	1.110
	c. Lubricating oil	-	-	-	36.230	84.490
	d. Petroleum Grease	-	-	-	12.630	10.430
	e. POL (NOS)	-	-	-	2.851	2.520
	f. Transformer Oil	-	-	-	6.140	19.430
9	Soap, Det & Washing Prep.	-	-	-	1.480	1.650
	FEDERAL EXCISE DUTIES (GROSS)	-	-	-	309.300	757.300
	a. Refund	-	-	-	-	-
	b. CE Rebate	-	-	-	-	-
	REFUND & REBATE	-	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	-	-	-	309.300	757.300

MCC, KARACHI (EXPORT)

TABLE - 25.17
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

MCC, Karachi (Export)		(Rs. Million)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
No.						
A.	<u>IMPORTED GOODS</u>					
1	CED on Custom clearance document	-	-	-	-	-
2	Goods NOS	0.738	0.274	0.167	-	0.034
	FEDERAL EXCISE DUTIES (GROSS)	0.738	0.274	0.167	-	0.034
a.	Refund	-	0.136	0.079	-	-
b.	CE Rebate	2.965	1.238	3.195	9.457	0.834
	REFUND & REBATE	2.965	1.374	3.274	9.457	0.834
	FEDERAL EXCISE DUTIES (NET)	-2.227	-1.100	-3.107	-9.457	-0.800

TABLE - 25.18
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

MCC, Karachi (P.Q)		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A. IMPORTED GOODS						
1	Beverages	2.776	0.930	-	1.159	0.002
a.	Aerated Water	1.350	-	-	1.159	0.002
b.	Non-Aerated Waer, Syrups, Juices & t	1.426	0.930	-	-	-
2	CED on Custom clearance document	-	1.452	0.279	-	-
3	Cigarettes	-	10.316	-	7.572	1.916
4	Cement	-	0.210	-	-	17.408
5	Edible Oil.	-	-	-	606.713	667.560
6	Goods NOS	51.121	398.945	14.479	1.135	600.204
7	Paint & Varnish	8.700	15.625	-	-	-
8	Paper & Paper Board	17.800	-	-	-	-
9	Perfumery & Cosmetics	2.826	9.649	57.815	34.272	7.219
10	POL Products	7.183	16.243	47.262	52.361	15.674
a.	Asphalt	4.023	2.577	-	0.804	-
b.	BaseLube Oil	0.119	0.029	1.688	0.478	-
c.	Lubricating Oil	1.365	10.594	38.563	39.212	12.250
d.	MTT, Solvant Oil	0.218	0.418	0.423	0.154	-
e.	Petroleum Grease	0.007	0.784	1.294	2.776	0.516
f.	POL Products (NOS)	1.451	0.110	1.546	4.541	0.409
g.	Transformer Oil	-	1.731	3.731	4.396	2.499
11	R.B.D. Palm Oil	-	-	-	2.242	-
12	Shampoo (upto 1000 ml)	0.113	-	12.032	-	-
13	Soap,Det & Washing Prep.	39.227	81.748	92.333	2.845	0.757
14	Wire & Cable	88.554	-	-	-	-
FEDERAL EXCISE DUTIES (GROSS)		218.300	535.118	224.200	708.299	1,310.800
a.	Refund	-	-	-	-	-
b.	CE Rebate	-	-	-	-	-
REFUND & REBATE		-	-	-	-	-
FEDERAL EXCISE DUTIES (NET)		218.300	535.118	224.200	708.299	1,310.800

KARACHI (EAST)

TABLE - 30.3
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES

		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	<u>COMMODITY</u>	<u>553.204</u>	-	-	-	-
1	Beverages	0.042	-	-	-	-
	a. Aerated Water	0.042	-	-	-	-
2	Cement	511.046	-	-	-	-
3	POL Products	2.455	-	-	-	-
	a. Lubricating Oil	0.914	-	-	-	-
	b. Motor Spirits	1.504	-	-	-	-
	c. Pet Grease	0.037	-	-	-	-
4	Paint and Varnishes	11.270	-	-	-	-
	a. Under Normal Procedure	11.270	-	-	-	-
5	Perfumery & Cosmetics	6.898	-	-	-	-
	a. Under Normal Procedure	6.898	-	-	-	-
6	Paper and Paper Board.	6.414	-	-	-	-
7	Soap and Detergents	1.986	-	-	-	-
	a. Soap	1.660	-	-	-	-
	b. Detergent	0.318	-	-	-	-
	c. Detergent Bars	0.008	-	-	-	-
8	Wire and Cables	13.093	-	-	-	-
9	a. Non-enamelled wire & cables	13.093	-	-	-	-
	i) Under Normal procedure	13.093	-	-	-	-
B.	<u>SERVICES</u>	<u>305.582</u>	-	-	-	-
10	Insurance	286.696	-	-	-	-
11	Services NOS	18.886	-	-	-	-
12	Licence fee on goods	0.020	-	-	-	-
13	Licence Fee	0.210	-	-	-	-
14	Arrears	1.257	-	-	-	-
15	Miscellaneous	0.072	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	860.345	-	-	-	-
	a. Refund	-	-	-	-	-
	b. CE Rebate	-	-	-	-	-

REFUND & REBATE	-	-	-	-	-
FEDERAL EXCISE DUTIES (NET)	860.345	-	-	-	-

KARACHI (WEST)**TABLE - 30.4
COMMODITY-WISE COLLECTION OF FEDERAL EXCISE DUTIES**

		(Rs. Million)				
S. No.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
A.	<u>COMMODITY</u>	<u>343.555</u>	-	-	-	-
1	Beverages	22.001	-	-	-	-
	a. Aerated Water	0.095	-	-	-	-
	b. Non-Aerated Water, Syrups, Juices & :	21.906	-	-	-	-
2	Cement	214.985	-	-	-	-
3	POL Products	3.587	-	-	-	-
	a. Lubricating Oil	3.587	-	-	-	-
4	Paint and Varnishes	10.251	-	-	-	-
	a. Under Normal Procedure	10.251	-	-	-	-
5	Perfumery & Cosmetics	24.629	-	-	-	-
	a. Under Normal Procedure	24.629	-	-	-	-
6	Paper and Paper Board.	7.285	-	-	-	-
7	Soap and Detergents	6.504	-	-	-	-
	a. Soap	6.504	-	-	-	-
8	Wire and Cables	54.313	-	-	-	-
	a. Non-enamelled wire & cables	54.313	-	-	-	-
	i) Under Normal procedure	54.313	-	-	-	-
B.	<u>SERVICES</u>	<u>79.378</u>	-	-	-	-
9	Insurance	79.312	-	-	-	-
10	Service Nos	0.066	-	-	-	-
11	Arrears	0.121	-	-	-	-
12	Miscellaneous	0.459	-	-	-	-
	FEDERAL EXCISE DUTIES (GROSS)	423.513	-	-	-	-
	a. Refund	0.050	-	-	-	-
	b. CE Rebate	-	-	-	-	-
	REFUND & REBATE	0.050	-	-	-	-
	FEDERAL EXCISE DUTIES (NET)	423.463	-	-	-	-

SALES TAX

TABLE - 27
COLLECTORATE WISE PERCENTAGE SHARE OF SALES TAX
(IMPORTS AND DOMESTIC)

		(Rs. Millions)				
S. NO.	COLLECTORATES	2002-03	2003-04	2004-05	2005-06	2006-07
A. <u>Sales Tax on Imports</u>						
<u>Customs Collectorates</u>						
1.	M.C.C., Karachi (Appr.)	20.7	23.0	22.2	16.1	9.9
2.	M.C.C., Karachi (Prv.)	13.0	12.9	13.7	13.2	12.8
3.	M.C.C., Karachi (P.Q.)	12.6	13.5	14.3	12.7	13.5
4.	M.C.C., Karachi (Exp.)	-	0.1	0.1	-	-
5.	M.C.C.	-	-	-	3.9	8.7
	Karachi-Custom House(1 to 4)	46.3	49.5	50.3	45.9	44.9
6.	M.C.C., Lahore (Cus.)	4.3	4.8	4.8	4.6	4.2
7.	M.C.C., Peshawar	0.8	0.7	0.7	0.6	0.7
8.	M.C.C., Rawalpindi	0.6	0.6	0.8	0.6	0.6
9.	M.C.C., Sambrial	0.2	0.1	0.1	0.1	0.1
10.	M.C.C., Faisalabad	0.3	0.2	0.3	0.3	0.4
11.	M.C.C., Multan	0.0	-	1.9	4.1	4.1
12.	M.C.C., Hyderabad	0.9	0.6	1.2	1.5	1.3
13.	M.C.C., Quetta	0.6	0.9	0.7	0.5	0.6
	Sub Total (5 to 12)	7.8	7.9	10.5	12.3	11.9
	<u>Sub Total (A)</u>	<u>54.1</u>	<u>57.4</u>	<u>60.7</u>	<u>58.2</u>	<u>56.9</u>
B. <u>Sales Tax on Domestic</u>						
<u>Sales Tax Collectorates</u>						
14.	RTO, Karachi	(3.9)	(6.6)	(6.3)	0.3	1.8
15.	RTO, Peshawar	1.9	1.7	0.9	0.4	0.7
16.	RTO, Rawalpindi	14.8	14.8	20.4	21.3	24.5
17.	RTO, Lahore	8.5	8.2	9.5	0.2	0.4
18.	RTO, Gujranwala	0.3	0.1	(0.0)	(0.1)	0.2
19.	RTO, Faisalabad	(0.9)	(1.0)	(1.9)	(0.4)	(0.0)
20.	RTO, Multan	6.9	7.6	2.6	1.7	2.0
21.	RTO, Hyderabad	3.3	3.2	1.4	1.5	1.7
22.	RTO, Quetta	0.9	0.8	0.6	0.6	0.6

23	LTU, Karachi	14.2	13.8	10.9	8.8	7.7
24.	LTU, Lahore	-	-	-	6.4	2.7
25	Value addition	-	-	-	1.1	0.9
	Sub Total (B)	45.9	42.6	39.3	41.8	43.1
TOTAL (A + B)		100.0	100.0	100.0	100.0	100.0

TABLE - 28
COLLECTORATE WISE COLLECTION OF SALES TAX
IMPORTS AND DOMESTIC (2006-07)

(Rs. Millions)				
S NO.	COLLECTORATES	Gross / Output Tax	Refund / Input Tax	Net (2 -3)
1		2	3	4
A. Sales Tax on Imports				
Customs Collectorates				
1.	M.C.C., Karachi (Appr.)	30,605	53	30,552
2.	M.C.C., Karachi (Prv.)	39,571	2	39,569
3.	M.C.C., Karachi (P.Q.)	41,895	4	41,891
4.	M.C.C., Karachi (Exp.)	32	3	29
5.	M.C.C.	26,932	-	26,932
	Karachi-Custom House (1 to 5)	139,035	62	138,973
6.	M.C.C., Lahore (Cus.)	12,845	-	12,845
7.	M.C.C., Peshawar	2,210	8	2,202
8.	M.C.C., Rawalpindi	1,775	-	1,775
9.	M.C.C., Sambrial	186	-	186
10.	M.C.C., Faisalabad	1,258	-	1,258
11.	M.C.C., Multan	12,641	-	12,641
12.	M.C.C., Hyderabad	4,072	-	4,072
13.	M.C.C., Quetta	1,958	1	1,957
	Sub Total (5 to 13)	36,945	9	36,936
	Sub Total (A)	175,980	71	175,909
B. Sales Tax on Domestic Sales Tax Collectorates				
14.	RTO, Karachi	11,461	5,856	5,605
15.	RTO, Peshawar	4,302	2,101	2,201
16.	RTO, Rawalpindi	76,547	591	75,956
17.	RTO, Lahore	5,804	4,587	1,217
18.	RTO, Gujranwala	1,556	1,076	480
19.	RTO, Faisalabad	3,221	3,331	- 110
20.	RTO, Multan	7,452	1,392	6,060
21.	RTO, Hyderabad	5,686	373	5,313
22.	RTO, Quetta	2,165	174	1,991
23.	LTU, Karachi	28,610	4,915	23,695
24.	LTU, Lahore	2,694	-	2,694
25.	Value addition	20,947	12,562	8,385
	Sub Total (B)	170,445	36,958	133,487

TOTAL (A + B)	346,425	37,029	309,396
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TABLE - 29.10
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Quetta		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ACCOUNT BOOKS & REGISTERS	-	0.496	-	0.073	0.013
2	ACTIVATED CARBON	1.180	0.852	0.414	0.154	0.308
3	ADVERTISEMENTS	0.005	0.013	0.012	0.003	0.001
4	ADVERTISEMENTS ON RADIO	0.018	0.034	0.120	0.099	0.054
5	ADVERTISEMENTS ON T.V	-	-	-	-	-
6	AERATED WATERS/BEVERAGES	-	-	-	0.004	-
7	AGRICULTURAL SPRAYERS	-	-	-	-	-
8	ALCOHOL	-	-	-	-	-
9	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	-	0.001
10	ANODIZED PRODUCTS	1.195	-	-	-	-
11	ARMS & AMMUNITION	0.018	0.035	0.031	-	-
12	ARTIFICIAL LEATHER & REXINE	-	-	-	-	-
13	ARTIFICIAL MARBLE SLAB	0.283	0.067	0.085	0.067	0.148
14	AUTO PARTS	125.079	141.036	150.406	293.204	305.724
15	BARYTE POWDER	19.912	30.564	27.845	21.988	26.601
16	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.055	0.021	0.009	0.004	0.004
17	BISCUITS	4.917	5.311	0.138	0.022	0.010
18	BITUMEN NATURAL	-	-	-	-	-
19	BLADES MACHINE, FOR CUTTING	-	-	-	-	-
20	BLADES(SAFETY)	0.372	0.673	0.095	0.048	0.015
21	BLANKET WOOLLEN	-	-	-	-	-
22	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	-	-	0.047	-	-
23	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	-	0.016	-	-	-
24	BUILDING COMPONENTS	0.595	0.493	0.297	0.226	0.153
25	CARPETS SYNTHETIC (MACHINE MADE)	-	-	-	-	0.001
26	CARPETS TUFTED (HAND KNITTED)	-	-	-	-	-
27	CARPETS WOOLLEN (MACHINE MADE)	-	-	-	-	-
28	CARTON GRAPHICS	0.098	0.026	0.006	-	-
29	CASSETTES UNRECORDED (AUDIO)	23.561	22.183	24.877	43.326	63.175
30	CASSETTES UNRECORDED (VIDEO)	-	-	-	-	-
31	CEMENT	205.821	164.357	216.840	394.051	515.287
32	CEMENT (OTHER CEMENT, OTHER, CLINKERS)	-	-	-	-	0.091

RTO, Quetta		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	CEMENT CONSTRUCTION BLOCKS	-	-	-	-	-
34	CERAMIC TILES	4.770	1.457	4.998	8.776	6.820

RTO, Quetta

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	CHEMICALS INORGANIC/INDUSTRIAL GASES	9.150	11.190	6.057	6.449	5.442
36	CHEMICALS ORGANIC	2.063	0.579	0.207	2.047	2.413
37	CIGARETTES	10.580	15.166	1.750	0.283	0.168
38	CIGERETTE FILTER RODS	0.497	4.975	7.125	19.828	25.381
39	CLOCK MOVEMENTS, COMPLETE & ASSEMBLED	0.002	0.004	0.050	0.002	-
40	CLOTH ARTICLES	0.118	0.426	0.063	0.004	0.347
41	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.146	0.111	0.259	0.526	0.480
42	CNG STATION	0.092	0.607	1.042	1.099	0.578
43	COAL MINES	137.884	148.357	146.315	174.303	147.068
44	COMPUTER PARTS	0.505	0.425	0.161	0.188	0.427
45	COMPUTER SOFTWARE	-	-	-	-	0.001
46	COMPUTER STATIONERY	0.001	0.014	0.008	-	0.008
47	CONCENTRATES USED IN BEVERAGES/FOODS	1.099	1.435	1.043	1.551	1.547
48	CONFECTIONERY & BAKERY PRODUCTS	29.339	35.198	29.589	48.282	60.935
49	CONTRACTOR	-	-	-	-	-
50	COPPER RODS	5.915	12.024	10.558	25.327	45.514
51	CORN OIL	0.011	0.006	0.005	0.003	-
52	COTTON NOT CARDED OR COMBED (GINNED)	4.858	-	-	-	-
53	COTTON YARN	4.677	4.369	50.992	0.036	1.277
54	COURIER SERVICES	0.033	0.025	0.010	-	0.010
55	CROCKERY (CERAMIC)	-	0.021	0.007	-	-
56	CUSTARD POWDER	3.172	3.863	0.378	1.488	1.523
57	CUSTOMS AGENTS	1.112	1.302	1.878	1.937	2.630
58	DAIRY PRODUCE, EGGS, NATURAL HONEY ETC	-	0.006	-	-	-
59	DATES	-	-	-	-	0.009
60	DENTAL CEMENTS & OTHER DENTAL FILLINGS	-	-	-	-	-
61	DETERGENTS	-	-	-	0.005	-
62	DIESEL GENERATING SETS	-	-	-	-	0.004
63	DIESEL/SEMI DIESEL ENGINES	0.527	0.144	0.666	0.224	-
64	DYES & COLOURS	12.380	4.030	1.165	0.260	-
65	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	0.035	0.001	-
66	ELECTRIC ACCUMULATORS & PARTS THEREOF	-	-	-	-	-
67	ELECTRIC BULBS & TUBES	0.033	0.159	0.059	-	-
68	ELECTRIC CONTROL EQUIPMENT	-	-	-	-	-
69	ELECTRIC FANS	-	-	-	-	-
70	ELECTRIC LIGHTING & SIGNALLING EQPT	0.007	0.108	0.096	0.072	0.135
71	ELECTRICAL ENERGY	1.974	0.002	19.187	41.791	89.211

RTO, Quetta		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	ELECTRICAL GOODS & PARTS(NOS)	0.545	0.666	0.955	1.249	0.778
73	ELECTRICAL MACHINERY	-	-	-	0.002	0.923

RTO, Quetta		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	ELECTRO-MECHANICAL HAND TOOLS	-	-	-	-	-
75	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	-	-	-	-	-
76	FABRICATIONS	-	-	-	-	-
77	FAREX	0.890	0.825	0.161	0.088	0.078
78	FERTILIZERS/UREA	-	-	-	-	-
79	FLAX CLOTH	0.108	0.001	-	-	-
80	FLUSH DOORS	1.092	0.769	1.205	0.989	1.023
81	FOOD PRODUCTS	0.055	0.017	0.020	0.033	0.018
82	FRUIT OR VEGETABLE JUICES	29.179	47.327	36.527	73.700	117.499
83	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	9.176	7.825	3.447	1.158	0.732
84	FRUITS & VEGETABLES PRESERVED	0.252	-	0.046	-	-
85	FURNITURE(PLASTIC)	-	-	-	-	-
86	FURNITURE(STEEL)	2.436	3.457	5.169	6.795	5.910
87	FURNITURE(WOODEN)	0.739	1.097	0.645	0.740	0.964
88	G.I.PIPES	-	-	-	-	-
89	GAS APPLIANCES(OTHER)	0.675	0.533	0.249	1.068	0.626
90	GASOLINE DISPENSING PUMPS	0.167	0.163	0.096	0.011	0.046
91	GELATINS	12.020	10.586	10.205	13.606	9.972
92	GLASS & GLASSWARES ETC	-	-	-	-	-
93	GLASS BEADS	0.001	0.267	0.014	0.042	0.069
94	GLASS BOTTLES	0.350	0.096	30.702	46.719	9.106
95	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.009	0.030	0.004	0.033	0.235
96	GLYCERINE	-	-	-	-	-
97	GRAIN SORGHUM / WHEAT	0.353	1.126	0.094	0.033	0.145
98	GRANITE	-	-	-	-	-
99	GRANULATED SLAGS	-	-	-	-	-
100	GUAR GUMS	-	-	0.021	-	-
101	HOTELS/RESTAURANTS/FAST FOOD/CATERING	14.253	15.340	16.253	19.648	19.397
102	HYDROGEN GAS	0.005	0.006	0.002	0.070	0.120
103	ICE	-	-	-	-	-
104	ICE CREAM	0.619	0.473	-	-	-
105	IMPORTER/WHOLE SALER	39.028	40.230	36.578	39.370	25.376
106	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	-	-	-	-	0.077
107	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.122	-	-	0.093	0.009
108	IRON & STEEL PRODUCTS	0.515	1.415	0.919	1.345	1.732
109	IRON OR STEEL BILLETS	-	-	-	0.633	9.294
110	JUTE PRODUCTS	9.043	3.939	-	-	0.050

RTO, Quetta		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	KNITTED GARMENTS / HOSIERY	-	-	-	-	-
112	LAMINATED BOARD	-	-	-	0.177	0.024

RTO, Quetta		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	LAMPS & LIGHT FITTINGS	-	-	-	-	0.019
114	LAUNDRIES/DRY CLEANERS (SERVICES)	0.008	0.007	0.006	-	-
115	LEATHER ARTICLES	-	-	-	-	-
116	LIQUEURS	6.190	5.759	10.687	13.023	9.460
117	LIQUID GLUCOSE, GLUCOSE	24.801	25.333	11.566	24.805	20.190
118	LIVE POULTRY	-	-	-	-	-
119	LPG CYLINDERS	0.008	0.117	0.035	0.007	0.014
120	LUBRICATING OILS & OIL ADDITIVES	21.133	33.701	38.261	32.484	28.145
121	M.S.BARS & RODS	-	-	-	-	1.012
122	M.S.PIPES	0.171	0.900	1.297	0.793	1.131
123	M.S.PRODUCTS (MILD STEEL REROLLED)	-	-	0.078	0.030	2.441
124	MACHINERY FOR BLEACHING, WASHING, DRYING	7.855	6.670	6.158	-	-
125	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	-	-	-	-	-
126	MACHINERY PARTS (MECHENICAL)	0.413	1.545	0.989	0.107	0.116
127	MAN MADE FIBRES & YARN	106.626	69.144	65.062	21.065	58.966
128	MARBLE CHIPS/POWDER	-	-	-	-	-
129	MARBLE TILES	-	-	-	-	-
130	MARRIAGE HALLS AND LAWNS (SERVICES)	0.224	0.169	0.080	0.106	0.288
131	MATCH BOXES	-	0.015	-	-	-
132	MEDICINES(CAP, INJ, SYP, TAB, SUSP ETC.)	0.215	0.107	0.024	0.070	0.329
133	METAL CONTAINERS	0.107	-	0.023	0.690	0.855
134	METALLISED PRODUCTS	0.116	0.293	0.635	0.578	0.760
135	MILK AND CREAM	-	-	0.020	-	0.141
136	MINERAL PRODUCTS	-	-	-	-	-
137	MINERAL WATER	0.970	0.792	0.264	0.663	0.321
138	MISCELLANEOUS CHEMICAL PRODUCTS	-	-	0.029	-	-
139	MIXTURES OF NUTS OR DRIED FRUITS	-	-	-	-	0.076
140	MONOFILAMENT YARN	0.049	0.069	0.049	-	-
141	MOTOR CARS	0.005	0.005	0.010	-	-
142	MOTOR CYCLES	40.666	72.854	22.044	48.012	74.025
143	OPTICAL LENSES (UNMOUNTED)	-	-	-	-	-
144	OXYGEN GAS	0.102	0.244	0.274	0.063	0.031
145	PAINT & VARNISHES	0.369	0.805	0.319	0.466	0.524
146	PAPER & PAPERBOARD	0.022	0.238	0.225	-	0.062
147	PAPER CONES, BOBBINS ETC	-	-	-	-	-
148	PAPER PRODUCTS	0.053	0.044	0.040	0.024	0.032
149	PAPER SACKS	20.708	11.097	10.888	12.430	13.109

RTO, Quetta		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	PERFUMERY & COSMETICS	0.168	0.316	0.012	-	-
151	PESTICIDES	-	-	-	-	-

RTO, Quetta

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	PET GREASE	-	-	-	-	-
153	PETROLEUM OILS & LUBRICANTS(NOS)	-	-	-	0.004	0.001
154	PHARMACEUTICAL PRODUCTS	3.499	1.147	0.815	0.767	1.382
155	PHOTOCOPYING APPARATUS	0.162	0.232	0.493	0.145	0.297
156	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.231	0.301	0.103	0.145	0.080
157	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.009	-	-	-	-
158	PLASTIC PRODUCTS(OTHERS)	39.849	66.152	64.768	89.726	29.202
159	PLASTIC SHEETS & OTHER ARTICLES	35.117	27.035	8.882	3.350	2.978
160	PLASTIC SHOES	0.063	0.024	0.001	-	-
161	POL PRODUCTS	0.040	0.084	0.006	0.008	-
162	POLYESTER FILAMENT YARN	-	0.361	-	-	-
163	POLYPROPYLENE BAGS	0.591	0.100	6.918	12.173	11.753
164	POLYSTYRENE	0.001	-	-	-	0.596
165	POULTRY FEED	-	-	-	-	-
166	POWER LOOMS(GREY/TICKEN CLOTH)	1.204	2.218	1.669	0.072	-
167	PRECIOUS STONES	-	-	-	-	-
168	PREPARED ADDITIVES FOR MINERAL OILS	0.988	0.195	0.229	-	-
169	PRIMARY CELLS & BATTERIES	0.241	0.407	0.049	0.088	0.035
170	PRINTING INDUSTRIES/PRESS	0.774	0.300	0.327	0.263	0.514
171	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.460	0.249	0.310	0.198	0.440
172	PVC AND ALLIED PRODUCTS	-	-	-	-	-
173	PVC PIPES	0.449	0.146	0.288	0.143	0.146
174	RCC PIPES	-	-	-	-	-
175	READY MADE GARMENTS	0.644	0.377	0.299	0.124	0.145
176	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	-	0.726	-	0.011	-
177	REFRIGERATORS	0.062	0.166	0.011	-	-
178	RICE	-	0.034	0.004	0.001	-
179	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	6.670	8.373	10.270	10.839	11.161
180	ROLLS FOR ROLLING MILLS	-	-	-	-	-
181	RUBBER GOODS	-	-	-	0.008	0.008
182	SAND (SALICA SAND)	0.104	0.130	0.027	0.260	0.002
183	SANITARY FITTINGS	-	-	-	-	-
184	SANITARY NAPKINS	0.079	-	-	-	-
185	SANITARY WARE OF IRON OR STEEL	0.015	0.140	0.113	0.078	-
186	SANITARY WARES OF CERAMIC	0.007	-	0.007	-	-
187	SAWING MACHINE	-	-	-	-	-
188	SCIENTIFIC ITEMS	0.133	0.088	0.151	0.089	0.644

RTO, Quetta		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	215.556	136.594	27.955	16.070	54.639
190	SCREWS,BOLTS & NUTS OF IRON OR STEEL	2.356	2.901	0.517	3.202	0.777

RTO, Quetta

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	SEED BUSINESS	-	-	-	-	-
192	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.005	0.089	0.225	0.108	0.055
193	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	-	-	-	-
194	SEWING MACHINES	-	-	0.010	-	-
195	SEWING THREAD OF MAN MADE STAPPLE FIBRE	10.015	2.078	5.976	-	-
196	SHIP CHANDLERS	-	-	-	-	-
197	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	-	-	-	-	-
198	SIGN BOARDS/ADVERTISEMENTS ETC.	0.370	0.260	0.285	0.122	0.196
199	SILK YARN	-	-	-	-	-
200	SMOKING TOBACCO	0.567	0.269	-	-	-
201	SOAP STOCKS	1.207	1.496	0.005	0.068	0.002
202	SOFT COTTON WASTES	-	-	-	-	-
203	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	-	-	0.128
204	SPORTS GOODS	0.051	0.049	1.389	0.836	0.375
205	STATIONERY	2.859	3.591	2.428	1.916	4.100
206	STEEL PIPES	-	-	-	0.005	0.005
207	STEEL POLES	-	-	-	-	3.632
208	STEEL STRUCTURES	-	-	-	-	-
209	STEEL WIRES	1.294	2.353	0.146	0.087	0.915
210	STEEL WOOLS	0.176	0.189	0.236	0.070	0.025
211	STEEL WORKS	-	-	-	-	6.606
212	STONE ARTICLES	-	-	-	-	-
213	STORAGE BATTERIES	17.958	12.878	18.043	20.678	21.134
214	SUITCASES,TRUNKS,BRIEF CASES ETC	0.597	0.097	0.383	-	-
215	SURGICAL GLOVES	0.098	0.136	0.001	0.432	0.476
216	SURGICAL INSTRUMENTS & APPLIANCES	0.041	0.020	-	0.021	0.006
217	SWEETS	-	-	-	-	-
218	SYRUPS & SQUASHES	0.015	0.108	0.146	0.097	0.113
219	TEA	2.721	6.217	0.768	19.701	38.131
220	TELEPHONE SETS	0.042	0.015	0.003	-	-
221	TELEVISION SETS	53.248	77.602	102.397	128.789	180.515
222	TENT & TARPAULINE	0.001	-	-	-	-
223	TEXTILE PRODUCTS	-	-	-	-	-
224	TIMBER WOOD	0.335	0.607	0.156	0.020	0.018
225	TIN PLATE OF IRON OR STEEL	-	-	-	-	0.017
226	TOILET SOAP	0.524	0.959	0.117	0.006	-
227	TURBINES (HYDRAULIC)	-	-	-	0.018	0.837

RTO, Quetta		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.036	0.015	0.021	0.023	0.061
229	TYRES & TUBES	0.243	0.535	0.191	0.196	0.054

RTO, Quetta		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
230	UN-INTERRUPTABLE POWER SUPPLY	-	-	-	-	1.605
231	VACCUM FLASKS	-	-	0.001	-	-
232	VEGETABEL OIL	0.001	-	-	2.792	0.225
233	VEGETABLE GHEE	0.734	0.133	0.036	-	0.001
234	VEHICLES(OTHERS)	-	-	-	-	-
235	VETERENARY MEDICINES	0.005	0.022	0.005	0.004	0.030
236	VULCANISED RUBBER THREAD AND CORD	8.912	1.234	4.303	14.421	-
237	WATER METERS,ELECTRIC OR GAS METERS	0.118	0.018	0.012	0.031	0.023
238	WATER PROOFING COMPOUNDS	0.847	1.332	0.956	0.647	2.495
239	WATER PUMPS	0.240	0.395	0.450	0.036	2.043
240	WAX	1.058	2.207	2.305	1.067	2.048
241	WEAVING MACHINES (POWER LOOMS)	-	-	-	-	-
242	WHEAT/MESLIN FLOUR	-	-	-	-	-
243	WIRELESS RECEIVING SETS	-	-	-	-	-
244	WIRES & CABLES (INSULATED)	18.792	19.039	23.081	47.437	52.674
245	WOOD IN THE ROUGH	-	-	-	-	0.027
246	WOOD LOG	0.004	-	-	0.001	-
247	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	0.371	0.437	0.029	-	-
248	_GENERAL ORDER SUPPLIERS	5.721	5.908	3.466	4.088	8.926
249	_MISCELLANEOUS COLLECTIONS	-	-	-	-	0.066
	Grand Total	1,405.175	1,367.360	1,309.094	1,832.250	2,162.128
	Refund	109.900	21.796	27.597	6.053	40.257
	Net	1,295.275	1,345.564	1,281.497	1,826.197	2,121.871

TABLE - 29.11
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

LTU, Lahore		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	AERATED WATERS/BEVERAGES	160.428	165.946	135.784	189.133	241.234
2	AIR CONDITIONERS	20.620	22.679	31.090	105.092	29.070
3	AMMONIUM CHLORIDE	49.035	112.345	61.922	83.026	163.087
4	ARTIFICIAL LEATHER & REXINE	6.849	8.207	7.682	-	-
5	AUTO PARTS	62.247	79.126	116.100	157.540	144.656
6	AUTOCYCLES INCLUDING RICKSHAW	36.659	27.999	29.343	24.878	21.501
7	BICYCLE PARTS	11.852	14.629	16.522	24.693	29.146
8	BLADES(SAFETY)	80.026	71.631	38.270	32.732	2.479
9	BUS,TRACTOR,TRUCK BODIES	21.079	14.725	16.873	16.220	13.437
10	CARBON DIOXIDE GAS(CO2)	108.730	132.403	117.977	188.712	200.117
11	CEMENT	961.585	1,070.257	915.854	1,333.932	1,317.307
12	CERAMIC TILES	49.277	54.399	61.027	51.893	87.419
13	CHEMICALS ORGANIC	53.754	54.986	63.025	23.949	42.182
14	CIGARETTES	28.823	26.207	2.342	1.208	0.062
15	COMPUTER PARTS	9.509	4.468	-	0.862	4.020
16	CONCENTRATES USED IN BEVERAGES/FOODS	142.637	139.269	177.798	180.979	265.889
17	DEEP FREEZERS	134.966	253.099	119.998	286.763	130.494
18	ELEC GENERATING SETS & ROTARY CONVERTERS	25.852	28.186	25.380	4.145	0.002
19	ELECTRIC WATER COOLERS	12.105	8.050	6.268	23.418	63.236
20	ELECTRICAL ENERGY	12,813.809	12,996.652	14,738.976	12,373.347	11,450.678
21	ELECTRICAL GOODS & PARTS(NOS)	16.054	20.462	14.369	18.681	-
22	FERTILIZERS/UREA	235.321	214.226	207.395	138.975	109.202
23	FIRE FIGHTING INSTRUMENTS	7.712	8.413	7.520	12.745	11.704
24	FOOD PRODUCTS	223.582	214.084	157.903	235.318	285.451
25	FOOTWEAR	72.479	82.967	74.555	41.024	61.969
26	FRUIT OR VEGETABLE JUICES	105.805	115.792	98.596	159.144	224.222
27	FUEL FILTERS	50.095	307.782	34.112	87.227	0.483
28	GLASS & GLASSWARES ETC	35.043	52.187	39.654	60.327	51.488
29	GLASS SHEET(POLISHED)	19.342	5.508	0.066	-	1.483
30	HATCHING EGGS	14.475	20.272	1.887	63.422	95.018
31	HOTELS (SERVICES)	85.633	122.921	177.051	191.304	271.121
32	HOTELS/RESTAURANTS/FAST FOOD/CATERING	109.668	118.660	151.241	203.138	207.531

LTU, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	ICE CREAM	24.000	26.723	26.061	26.404	24.751
34	IMPORTER/WHOLE SALER	220.864	308.425	212.235	364.757	258.427

LTU, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	IRON OR STEEL BILLET S	2.708	-	16.006	21.119	23.481
36	LAMPS & LIGHT FITTINGS	7.376	9.516	6.812	4.558	14.135
37	LPG CYLINDERS	21.091	49.309	8.787	56.018	-
38	LUBRICATING OILS & OIL ADDITIVES	7.730	10.583	4.373	6.227	5.935
39	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	10.323	6.276	1.183	0.412	1.698
40	MAN MADE FIBRES & YARN	117.960	274.390	100.210	19.824	21.542
41	MILK AND CREAM	252.738	258.018	318.258	428.398	8.165
42	MOTOR CARS	341.282	507.749	614.664	0.050	467.331
43	MOTOR CYCLES	147.568	187.560	333.359	205.614	103.460
44	NATURAL GAS	1,573.999	2,158.445	1,781.321	1,907.621	17.998
45	OXYGEN GAS	17.435	12.832	15.661	19.805	19.976
46	PAINT & VARNISHES	194.314	206.475	181.716	185.023	2.874
47	PAPER & PAPERBOARD	458.335	425.336	559.059	518.156	414.980
48	PAPER PRODUCTS	225.247	237.632	333.608	419.850	611.373
49	PERFUMERY & COSMETICS	5.231	5.492	4.539	8.164	12.153
50	PESTICIDES	38.426	131.770	1.215	34.069	0.197
51	PLASTIC PRODUCTS(OTHERS)	11.657	12.450	8.839	8.384	7.712
52	PLASTIC SHOES	11.432	14.279	17.906	13.556	10.751
53	POLYPROPYLENE BAGS	0.408	0.060	-	0.367	2.161
54	PROCESSED FABRICS	21.258	19.727	2.977	-	-
55	RAILWAY TRACK CLIPS	8.733	12.802	13.031	15.501	-
56	READY MADE GARMENTS	-	-	24.811	22.166	-
57	RUBBER GOODS	97.064	127.787	136.922	130.512	68.087
58	SERVICES PROVIDED OR RENDERED BY BANKS	-	-	-	-	-
59	SOAP STOCKS	13.998	9.290	0.936	0.662	0.458
60	SODA ASH	89.699	74.676	50.316	72.325	120.743
61	STEEL STRUCTURES	13.198	22.624	1.089	18.681	13.125
62	SUGAR	2,765.674	2,642.735	2,769.411	2,896.081	3,315.717
63	SURGICAL INSTRUMENTS & APPLIANCES	24.563	24.567	15.157	18.173	19.744
64	SYRUPS & SQUASHES	111.389	117.704	89.783	104.537	140.138
65	TELEVISION SETS	42.774	75.759	63.344	81.081	43.682
66	TOOTHPASTE/TOOTHPOWDER	19.863	1.116	0.994	0.449	8.484
67	TRAVEL BY TRAIN(SERVICES)	197.504	70.834	47.651	41.132	3.251
68	TYRES & TUBES	10.008	5.068	10.426	41.611	69.296
69	VARNISHES & LACQUERS,DISTEMPERS ETC	33.913	37.082	29.214	61.719	76.259
70	VEGETABLE GHEE	0.011	1.732	0.020	15.953	3.385
71	WATER METERS,ELECTRIC OR GAS METERS	25.857	16.404	27.195	17.881	51.391

LTU, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	WIRELESS RECEIVING SETS	10.842	14.171	3.281	18.994	16.051
73	WIRES & CABLES (INSULATED)	68.945	21.429	53.352	79.075	123.335

LTU, Lahore		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	WOOD FREE WRITING PAPER	71.224	68.645	73.003	100.879	109.779
	Grand Total	23,081.692	24,776.009	25,605.305	24,299.615	21,737.713
	Refund	432.786	332.916	726.962	4,807.633	12,397.378
	Net	22,648.906	24,443.093	24,878.343	19,491.982	9,340.335

TABLE - 29.12
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

LTU, Islamabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ACID(OTHERS)	-	24.327	28.316	1.630	11.269
2	AERATED WATERS/BEVERAGES	98.761	118.794	120.452	169.860	177.452
3	AIR COMPRESSOR FAN ETC	-	0.103	-	-	0.566
4	AIR CONDITIONERS	11.862	0.356	1.089	1.078	0.048
5	ALCOHOL	58.516	92.640	92.537	179.307	321.503
6	ARMS & AMMUNITION	26.193	46.946	27.273	33.470	42.949
7	AUTO PARTS	10.986	19.692	28.643	22.267	24.396
8	BALLS & FOOTBALLS	-	-	-	-	-
9	BITUMEN NATURAL	359.177	330.567	197.241	677.749	1,158.826
10	BUILDING COMPONENTS	-	-	-	-	3.485
11	BUILDINGS(PRE-FABRICATED)	-	-	-	-	-
12	CEMENT	974.502	1,116.995	1,164.195	1,583.263	1,442.385
13	CIGARETTES	1,606.238	1,854.773	3,082.893	3,493.201	4,455.941
14	CNG STATION	-	1.582	5.190	20.468	20.197
15	COMPUTER CASING	0.005	-	-	0.033	0.899
16	COMPUTER PARTS	0.026	-	0.037	0.001	0.241
17	CONCRETE COMPONENTS	0.605	0.060	0.088	2.898	0.069
18	CONTRACTOR	-	-	-	-	-
19	COTTON FABRICS	-	0.212	8.514	0.029	-
20	COTTON YARN	25.902	27.015	146.961	7.928	0.343
21	CUSTOMS AGENTS	-	-	56.981	73.346	136.721
22	DRILL MACHINES	-	-	-	-	-
23	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	0.051	1.905	0.231
24	ELECTRICAL ENERGY	421.090	376.527	458.914	412.791	481.661
25	ELECTRICAL GOODS & PARTS(NOS)	-	0.303	2.609	3.716	1.266
26	EXPLOSIVES	117.836	105.450	128.561	198.377	139.928
27	FERTILIZERS/UREA	1,449.690	1,458.120	1,928.668	988.529	619.374
28	FOOD PRODUCTS	13.634	15.996	17.411	21.653	38.559
29	FOOTWEAR	5.582	7.142	3.596	-	-
30	FRUIT OR VEGETABLE JUICES	2.241	6.722	0.413	1.475	0.587
31	G.I.PIPES	0.103	0.323	0.328	0.820	5.136
32	GASES & ACIDS	451.586	799.287	919.344	946.164	1,198.235

LTU, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
33	GLASS & GLASSWARES ETC	18.119	25.983	23.471	20.372	15.656
34	GLASS SHEET(NOT WORKED)	-	-	-	1.030	20.568

LTU, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	GLUE & SYNTHETIC RESINES ALL SORTS	5.127	1.862	1.758	36.814	26.817
36	HOTELS/RESTAURANTS/FAST FOOD/CATERING	201.203	261.090	347.500	473.771	545.356
37	ICE CREAM	0.098	3.345	0.013	-	0.010
38	IMPORTER/WHOLE SALER	18.270	37.150	28.376	16.246	1.331
39	IRON & STEEL PRODUCTS	3.307	4.716	5.192	5.002	5.702
40	IRON OR STEEL INGOTS	7.740	7.063	12.184	14.025	19.305
41	JAMS & JELLIES	4.468	3.588	3.838	3.283	3.676
42	LAUNDRY SOAP	0.009	0.013	-	0.120	0.090
43	LIQUIFIED PETROLEUM GAS (LPG)	280.338	351.855	462.200	699.244	618.335
44	LPG CYLINDERS	11.189	12.780	8.194	11.071	6.558
45	LUBRICATING OILS & OIL ADDITIVES	0.517	0.013	3.903	1.365	10.748
46	M.S.PRODUCTS (MILD STEEL REROLLED)	2.255	5.675	23.406	31.706	27.609
47	MACHINERY PARTS (MECHENICAL)	47.803	24.497	3.894	20.952	8.842
48	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	1.769	3.233	0.398	0.447	0.887
49	MILK AND CREAM	1.446	2.408	0.301	0.248	0.412
50	NATURAL GAS	711.747	1,189.437	1,861.334	2,367.697	2,711.328
51	OTHER SALTS OF INORGANIC ACIDS	12.341	13.305	18.134	21.989	27.511
52	PAINT & VARNISHES	3.159	4.461	1.218	1.879	1.841
53	PAPER SACKS	-	0.495	6.225	3.723	1.790
54	PETROLEUM OILS & LUBRICANTS(NOS)	10,061.354	10,524.766	15,881.387	21,193.166	23,323.375
55	PHARMACEUTICAL PRODUCTS	27.208	0.607	0.849	0.039	3.333
56	POL PRODUCTS	67.597	23.541	57.609	174.533	308.427
57	POLYETHYLENE BAGS	0.309	0.059	0.411	8.677	5.457
58	POLYPROPYLENE BAGS	6.997	6.867	10.476	23.801	25.377
59	POULTRY FAT (RENDERED/SOLVENT EXTRACTED)	-	-	-	-	-
60	POULTRY FEED	-	-	-	-	-
61	PROCESSED FABRICS	1.508	2.142	0.059	2.084	27.620
62	SERVICES	-	-	-	-	-
63	SERVICES PROVIDED BY TELE COMMUNICATIONS	11,525.599	12,118.366	20,390.122	26,696.148	36,284.897
64	SOAP STOCKS	-	2.544	0.028	-	-
65	SODA ASH	391.967	364.587	264.538	117.457	-
66	STATIONERY	0.038	-	-	-	-
67	STICKER LABELS	55.603	10.969	0.170	8.374	0.378
68	TELEPHONE PARTS	128.773	74.242	234.772	444.025	429.270
69	TELEPHONE SETS	40.219	0.172	0.098	8.390	0.480
70	THERMOSTATS	-	0.001	-	0.052	0.483
71	VEGETABLE GHEE	0.804	0.301	0.237	31.097	0.618

LTU, Islamabad**(Rs. Millions)**

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
72	VEHICLES(OTHERS)	0.945	4.195	4.679	3.484	14.251
73	WATCHES AND CLOCKS	-	-	-	-	-

LTU, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	WATER PUMPS	51.804	49.469	0.056	0.613	4.311
75	WIRELESS RECEIVING SETS	-	-	16.658	19.814	0.242
76	WIRES & CABLES (INSULATED)	41.331	19.532	28.872	56.096	51.968
77	X-RAY MACHINES	-	-	-	-	-
78	_ MISCELLANEOUS COLLECTIONS	-	-	-	0.126	3.888
	Grand Total	29,367.496	31,559.261	48,122.865	61,360.918	74,821.014
	Refund	1,862.769	366.280	286.552	380.741	504.201
	Net	27,504.727	31,192.981	47,836.313	60,980.177	74,316.813

TABLE - 29.13
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Islamabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ADVERTISEMENTS	2.074	3.918	5.901	8.270	8.701
2	ADVERTISEMENTS ON RADIO	-	0.021	0.055	0.047	0.029
3	ADVERTISEMENTS ON T.V	10.278	3.451	0.470	0.083	0.110
4	AERATED WATERS/BEVERAGES	4.755	3.109	1.321	1.904	1.418
5	AERIALS & ANTENAS	0.323	0.432	1.468	1.460	1.171
6	AGRICULTURAL SPRAYERS	-	-	-	0.002	-
7	AGRICULTURAL TRACTOR ENGINES	-	-	-	-	-
8	AGRICULTURAL TRACTORS	1.106	1.294	1.161	0.924	1.304
9	AIR COMPRESSOR FAN ETC	0.026	0.300	0.017	0.024	0.038
10	AIR CONDITIONER PARTS, OF PLASTIC	0.451	0.150	0.234	0.375	0.522
11	AIR CONDITIONERS	0.277	0.154	0.170	0.487	0.303
12	AIR FILTER	0.207	0.096	0.004	0.012	0.053
13	AIRCRAFT PARTS	0.093	0.709	4.534	2.254	2.725
14	ALCOHOL	5.202	6.470	7.933	8.409	13.116
15	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	-	0.117	0.048	0.095	0.079
16	ALUMINIUM DOORS & WINDOWS	0.008	0.004	0.038	0.019	0.048
17	ALUMINIUM GOODS	1.810	0.713	0.267	0.638	1.240
18	AMINO/ PHENOLIC RESIN	-	-	-	-	-
19	ARMS & AMMUNITION	0.407	0.612	0.577	1.462	2.751
20	ARTIFICIAL LEATHER & REXINE	-	-	-	-	-
21	ASSEMBLING OF BOILER	-	-	-	-	-
22	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	-	-	-	0.018	0.020
23	AUTO PARTS	13.941	11.181	11.552	13.221	15.055
24	AUTOCYCLES INCLUDING RICKSHAW	0.001	0.001	-	-	0.092
25	BAGS (PACKING, GOODS, OF WOVEN TEXTILE)	-	-	-	-	0.001
26	BALL POINT PENS	0.262	0.108	0.195	0.066	-
27	BARYTE POWDER	0.163	-	-	-	-
28	BATTERY CARBON	0.003	-	0.004	0.034	0.030
29	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.870	0.269	0.193	0.031	0.016
30	BED, TABLE, KITCHEN, TOILET LINEN	-	-	-	0.008	0.002
31	BISCUITS	-	-	0.018	0.231	2.595
32	BITUMEN NATURAL	1.628	0.176	2.430	0.213	0.160

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	BLADES FOR SAWS OF ALL KIND	0.093	0.078	0.007	-	-
34	BLADES MACHINE, FOR CUTTING	0.227	0.241	0.608	0.447	0.608

RTO, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	BLADES(SAFETY)	-	-	-	-	-
36	BLANKET WOOLLEN	-	0.045	0.028	-	-
37	BLEACHING LIQUID	0.024	0.044	0.075	0.053	0.025
38	BOBBINS OF IRON & STEEL	-	-	-	-	-
39	BOOK BINDING	-	0.010	0.031	0.091	0.090
40	BOOKS	0.027	-	0.001	0.011	-
41	BOXES,WOOD	0.054	0.057	0.092	0.010	-
42	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	-	-	-	-	-
43	BRASS WATER SANITARY FITTINGS	-	-	-	-	-
44	BRASSIERES	-	-	-	-	-
45	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	-	0.159	0.004	-	-
46	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	0.016	0.025	0.035	0.097	0.017
47	BRIQUETTES(COAL)	-	-	0.024	0.026	0.010
48	BRUSHWARES	-	7.776	10.921	18.306	14.747
49	BUILDING BRICKS OF CERAMICS	-	-	0.392	0.379	0.004
50	BUILDING COMPONENTS	1.775	0.539	0.327	0.523	0.563
51	BUILDINGS(PRE-FABRICATED)	-	-	-	-	0.001
52	BUS,TRACTOR,TRUCK BODIES	-	-	-	-	0.026
53	C.N.G. KIT	6.645	11.280	15.340	20.410	19.998
54	CABLE TV OPERATOR AND OTHERS	-	-	-	-	-
55	CARPETS SYNTHETIC (MACHINE MADE)	0.029	0.180	0.496	0.230	0.029
56	CARPETS TUFTED (HAND KNITTED)	-	0.001	-	0.066	-
57	CARPETS WOOLLEN (MACHINE MADE)	0.573	0.756	0.496	0.641	0.799
58	CASSETTES RECORDED(AUDIO/VIDEO)	0.012	0.002	-	-	-
59	CASSETTES UNRECORDED (AUDIO)	0.050	-	-	-	0.047
60	CASSETTES UNRECORDED (VIDEO)	0.003	0.022	0.024	0.082	-
61	CATERERS, SUPPLIERS OF FOOD/DRINKS	1.267	1.517	1.668	1.876	2.662
62	CAUSTIC SODA	0.840	0.810	0.081	0.117	0.083
63	CEMENT	3.530	5.522	0.279	0.019	0.096
64	CEMENT CONSTRUCTION BLOCKS	-	-	-	-	-
65	CEMENT-MAKING MACHINERY	-	-	0.001	-	-
66	CERAMIC TILES	-	-	-	-	-
67	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.744	0.533	1.377	2.427	2.673
68	CHEMICALS ORGANIC	2.835	3.757	1.390	3.249	1.731
69	CHIP BOARD	-	-	-	0.490	0.092
70	CIGARETTES	5.452	6.055	0.381	0.017	-
71	CLOTH ARTICLES	-	-	-	0.013	0.023

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.037	-	0.005	0.338	0.323
73	CLUBS (SERVICES)	0.072	0.027	0.029	0.048	0.054

RTO, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	CNG STATION	27.835	30.916	46.603	70.233	89.717
75	COAL MINES	-	-	-	-	0.002
76	COAL TAR	0.582	0.011	-	-	-
77	COCONUT	0.007	-	-	-	-
78	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.456	0.673	2.143	2.058	7.058
79	COMPUTER CASING	1.701	1.725	6.042	3.519	13.490
80	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	1.478	2.048	0.008	0.010	102.405
81	COMPUTER PARTS	5.766	8.745	8.825	8.249	23.698
82	COMPUTER SOFTWARE	-	-	-	0.003	1.000
83	COMPUTER STATIONERY	0.150	0.234	0.928	0.180	0.716
84	CONCENTRATES USED IN BEVERAGES/FOODS	-	-	0.225	6.135	2.675
85	CONCRETE COMPONENTS	6.525	4.051	3.448	4.666	24.351
86	CONFECTIONERY & BAKERY PRODUCTS	0.568	1.948	2.322	2.011	3.016
87	CONTRACTOR	-	-	-	-	0.109
88	COPPER RIVETS	-	-	-	0.030	0.089
89	COPPER RODS	-	-	-	-	-
90	CORN OIL	-	-	-	-	0.001
91	CORROGATED & SOLID BOARDS	-	-	-	-	-
92	CORRUGATED PACKAGES,CARTONS,BOXES ETC	1.066	1.273	0.608	0.809	0.469
93	COTTON CARDED OR COMBED	-	-	-	-	-
94	COTTON FABRICS	0.159	0.105	0.168	0.010	0.130
95	COTTON NOT CARDED OR COMBED (GINNED)	0.019	0.021	-	0.001	-
96	COTTON YARN	3.679	1.105	7.603	0.121	0.156
97	COURIER SERVICES	16.536	22.003	21.067	13.345	32.549
98	CREAMS & POLISHES FOR FOOTWEAR	-	-	-	-	-
99	CROCKERY (CERAMIC)	-	-	-	-	0.067
100	CURTAINS	0.003	0.064	0.075	0.212	0.110
101	CUSTOMS AGENTS	2.750	3.950	3.965	5.274	9.071
102	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	5.624	0.332	0.232	0.133	0.059
103	DATES	-	-	-	-	0.527
104	DECORATION PIECES	0.051	0.152	0.146	0.387	0.265
105	DENTAL CEMENTS & OTHER DENTAL FILLINGS	-	-	-	0.264	0.414
106	DETERGENTS	5.290	4.227	0.643	0.524	0.392
107	DIESEL GENERATING SETS	-	-	-	-	-
108	DIGITAL SWITCHING SYSTEM	-	-	-	-	-
109	DIODES	0.029	-	-	-	-
110	DISPOSABLE INJECTIONS	0.722	0.983	0.176	0.122	0.036

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	DISTILLING/RECTIFYING PLANT	0.094	0.130	0.003	0.017	0.408
112	DRILL MACHINES	1.119	0.559	0.017	0.615	2.084

RTO, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	DUSTERS/CLEANING CLOTHS	-	-	-	-	0.007
114	DYES & COLOURS	0.029	0.004	0.046	0.181	-
115	EARTH COLOURS	-	-	-	-	-
116	ELEC GENERATING SETS & ROTARY CONVERTERS	0.069	0.091	0.312	0.165	0.427
117	ELECTRIC ACCUMULATORS & PARTS THEREOF	1.326	1.232	0.269	0.265	0.174
118	ELECTRIC COFFEE & TEA KETTLES	-	-	-	-	-
119	ELECTRIC COFFEE & TEA MAKERS	0.172	0.095	0.064	0.206	0.452
120	ELECTRIC CONTROL EQUIPMENT	0.701	1.195	3.376	1.335	3.531
121	ELECTRIC FANS	-	-	-	-	1.124
122	ELECTRIC HEATING RESISTORS	-	-	-	-	-
123	ELECTRIC LIGHTING & SIGNALLING EQPT	0.150	0.053	0.013	-	-
124	ELECTRIC MOTORS	0.072	0.063	0.019	0.017	0.022
125	ELECTRICAL BOARD	-	-	-	-	0.092
126	ELECTRICAL ENERGY	-	-	-	-	-
127	ELECTRICAL GOODS & PARTS(NOS)	17.218	21.187	30.940	34.511	24.634
128	ELECTRICAL INSULATORS OF ANY MATERIAL	5.948	1.133	0.634	1.134	2.307
129	ELECTRICAL MACHINERY	0.099	0.300	1.167	-	-
130	ELECTRO MEDICAL APPARATUS	-	-	-	-	-
131	ELECTRO-MECHANICAL HAND TOOLS	0.764	-	0.010	0.067	0.078
132	EMBROIDERY	0.316	0.215	0.006	-	-
133	ENVELOPES	-	-	-	-	-
134	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	0.001	0.001	0.016	0.168	0.611
135	EXPANDED METAL OF IRON OR STEEL	-	-	-	-	-
136	FABRIC BOARDS	0.011	-	-	-	-
137	FABRICATIONS	0.289	0.367	0.282	0.335	0.995
138	FACSIMILE MACHINES	-	-	-	-	-
139	FERTILIZERS/UREA	-	-	-	-	-
140	FIBRE GLASS	-	-	-	-	0.057
141	FIRE FIGHTING INSTRUMENTS	-	-	0.070	-	0.055
142	FLASPHER	-	0.002	0.713	1.316	2.664
143	FLOWER SEEDS	0.003	-	-	-	-
144	FLUSH DOORS	0.035	0.005	0.003	-	-
145	FOAM & FOAM PRODUCTS	0.175	0.013	0.011	0.011	0.009
146	FOOD PRODUCTS	5.455	4.825	3.711	7.334	12.210
147	FOOTWEAR	0.002	-	0.014	0.159	0.154
148	FRUIT OR VEGETABLE JUICES	0.791	1.110	0.054	0.121	0.067
149	FRUIT ,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	0.014	-	0.053	-	-

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	FRUITS & VEGETABLES PRESERVED	-	0.004	-	-	0.004
151	FUEL FILTERS	0.068	0.091	0.019	0.018	0.020

RTO, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	FURNITURE(STEEL)	0.222	0.198	0.364	0.186	0.898
153	FURNITURE(WOODEN)	2.655	3.967	3.426	2.751	3.467
154	FURNITURE,BASES,COVERS FOR SEWING MACHIN	-	-	0.015	-	-
155	G.I.PIPES	0.034	0.534	0.130	0.682	14.067
156	GAS APPLIANCES(OTHER)	0.632	0.629	0.675	0.441	0.690
157	GAS HEATERS	-	-	0.163	0.143	-
158	GASES & ACIDS	74.114	42.223	28.658	15.025	6.386
159	GEM CLIP PINS	-	-	-	-	-
160	GEYSERS (GAS)	-	0.131	0.209	0.096	0.027
161	GLASS & GLASSWARES ETC	0.703	1.096	0.103	0.026	0.060
162	GLASS BOTTLES	0.001	-	0.009	0.033	-
163	GLASS FIBRES & ARTICLES	-	0.049	0.592	0.170	0.151
164	GLASS RIFFLES	-	0.036	0.062	0.052	-
165	GLASS SHEET(NOT WORKED)	0.124	0.128	0.100	0.149	0.138
166	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	-	-	0.002	-	-
167	GLASSWARE USED FOR IN-DOOR DECORATION	-	-	-	-	0.164
168	GLASSWOOL INSULATIONS	0.007	0.015	0.024	0.005	0.018
169	GOLD	0.028	0.050	0.006	-	-
170	GRANITE	-	-	-	-	0.008
171	GRINDING WHEELS WITHOUT FRAMEWORK	0.099	0.045	0.023	0.009	0.005
172	GYPSUM POWDER	-	0.127	0.003	0.004	0.001
173	HANDICRAFTS	-	0.001	0.011	0.007	-
174	HARD BOARDS	0.058	0.046	0.026	0.012	-
175	HOTELS (SERVICES)	5.396	6.858	7.797	10.229	11.863
176	HOTELS/RESTAURANTS/FAST FOOD/CATERING	37.815	45.757	50.897	70.605	72.464
177	HPVC DOORS AND WINDOWS	-	-	-	-	0.219
178	ICE CREAM	3.736	4.493	0.853	0.001	-
179	IMPORTER/WHOLE SALER	0.853	0.443	0.990	1.766	1.131
180	INDUSTRIAL INSTRUMENTS	0.482	-	0.032	0.039	0.659
181	INGOT,STAINLESS STEEL	4.324	0.644	9.130	11.521	19.201
182	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	-	-	-	-	-
183	IRON & STEEL PRODUCTS	1.732	0.499	0.183	0.234	3.247
184	IRON OR STEEL BILLETS	2.072	0.234	6.014	3.057	3.990
185	IRON OR STEEL INGOTS	7.519	2.566	13.916	12.462	7.663
186	JAMS & JELLIES	0.019	0.031	0.007	0.025	0.013
187	JEWELLERY OF PRECIOUS METAL	0.720	0.811	0.258	0.156	0.190
188	KNITTED GARMENTS / HOSIERY	0.023	0.004	0.001	-	-

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	KNITTING YARN	-	0.063	-	0.001	-
190	LACES & BRAIDS	0.048	0.078	0.001	-	-

RTO, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	LAMINATED WOOD	0.283	0.313	0.015	0.002	0.002
192	LAMPS & LIGHT FITTINGS	0.528	0.252	1.837	0.092	0.672
193	LATEX	-	-	-	0.443	-
194	LAUNDRIES/DRY CLEANERS (SERVICES)	0.011	0.001	0.001	-	-
195	LAUNDRY SOAP	0.749	0.857	0.040	-	-
196	LEATHER GARMENTS	0.058	0.247	0.217	0.012	0.322
197	LIME	-	-	-	-	6.308
198	LIQUIFIED PETROLEUM GAS (LPG)	8.019	11.481	10.601	12.826	9.773
199	LIVE POULTRY	-	-	-	-	-
200	LPG CYLINDERS	0.409	0.387	0.401	2.464	0.752
201	LUBRICATING OILS & OIL ADDITIVES	0.121	5.455	2.465	1.986	1.798
202	LUBRICATING PREPARATIONS/ANTI RUST OIL	-	-	-	-	-
203	M.S.BARS & RODS	-	-	-	-	1.494
204	M.S.PIPES	-	0.001	0.179	0.288	0.963
205	M.S.PRODUCTS (MILD STEEL REROLLED)	0.486	4.331	11.547	16.631	30.287
206	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	0.237	0.033	0.063	0.094	1.089
207	MACHINERY FOR BLEACHING,WASHING,DRYING	0.027	0.040	0.003	-	-
208	MACHINERY PARTS & AGRICULTURAL PARTS	-	0.051	0.031	-	-
209	MACHINERY PARTS (MECHENICAL)	14.213	8.383	6.095	8.489	15.828
210	MAGNETIC CARDS	-	-	-	-	0.001
211	MARBLE CHIPS/POWDER	0.504	0.412	0.040	-	0.081
212	MARBLE HANDICRAFTS	-	-	-	0.018	0.033
213	MARBLE TILES	1.395	1.432	0.370	0.032	0.046
214	MARBLE TILES CUTTER	-	-	-	-	-
215	MARRIAGE HALLS AND LAWNS (SERVICES)	-	0.049	0.963	1.117	1.282
216	MATCH BOXES	0.001	0.003	0.011	-	-
217	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	-	-	-	-	-
218	MEDICAL DIAGNOSTIC KITS	1.053	0.657	1.369	1.098	1.133
219	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	5.287	0.446	0.653	0.767	1.903
220	METAL CONTAINERS	0.570	0.229	0.016	0.736	0.375
221	METAL PRODUCTS SHEETS	-	-	-	-	-
222	METALLISED PRODUCTS	-	-	-	-	-
223	MILK AND CREAM	-	0.015	0.697	0.161	0.340
224	MINERAL PRODUCTS	-	-	-	-	0.002
225	MINERAL WATER	0.529	1.108	1.226	1.918	1.638
226	MISCELLANEOUS CHEMICAL PRODUCTS	-	1.461	1.048	0.268	0.001
227	MOTOR CARS	0.186	0.243	0.013	0.408	0.422

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	MOTOR CARS SEATS	-	-	-	-	0.008
229	MOTOR CYCLES	0.038	0.112	0.194	0.380	1.227

RTO, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	MUSIC INSTRUMENTS	-	-	-	0.005	0.001
231	NATURAL GAS	-	-	-	-	0.008
232	NEWS PRINT	-	-	-	-	-
233	OIL CAKE	-	-	-	0.004	0.004
234	OIL FILTERS	-	-	-	-	-
235	OLIVE OIL AND ITS FRACTIONS	-	-	0.001	-	-
236	OPTICAL LENSES (UNMOUNTED)	-	-	-	-	-
237	OTHER METALS	-	-	-	0.004	0.005
238	OTHER SALTS OF INORGANIC ACIDS	0.144	0.091	0.038	0.032	0.062
239	OTHER TELEPHONY/TELEGRAPHY APPARATUS	-	-	-	-	-
240	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	-	0.016	0.003	0.006	0.003
241	OXYGEN GAS	0.253	0.055	0.008	0.009	0.028
242	PACKAGE TYPE WATERTUBE BOILER	-	-	-	-	0.272
243	PAGER (VOICE)	-	-	-	-	-
244	PAINT & VARNISHES	0.724	0.891	2.062	2.096	2.684
245	PAINT REMOVERS	0.011	-	-	-	-
246	PALM OIL	0.399	0.219	0.039	0.060	0.008
247	PAPER & PAPERBOARD	0.179	0.048	0.308	0.202	0.072
248	PAPER CONES,BOBBINS ETC	-	-	-	-	-
249	PAPER PRODUCTS	2.546	3.280	1.427	2.849	2.152
250	PAPER ROLL/SHEET	0.001	0.006	-	-	-
251	PARACHUTES	-	-	-	-	-
252	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	-	-	-	-	-
253	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	1.636	0.805	0.863	1.392	0.965
254	PERFUMERY & COSMETICS	0.145	0.341	0.019	0.060	0.159
255	PESTICIDES	-	-	-	-	-
256	PET GREASE	-	-	-	-	0.004
257	PETROLEUM OILS & LUBRICANTS(NOS)	1.892	2.532	2.484	2.380	2.912
258	PHARMACEUTICAL PRODUCTS	1.760	0.003	-	0.157	0.537
259	PHOTOCOPYING APPARATUS	4.198	4.293	6.097	4.973	4.352
260	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.165	0.244	0.017	-	0.163
261	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.035	0.063	0.007	-	-
262	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.078	0.372	0.143	0.054	0.049
263	PLASTIC PRODUCTS(OTHERS)	2.011	2.201	2.071	1.897	1.181
264	PLASTIC ROPES	0.946	0.413	0.219	0.191	0.648
265	PLASTIC SHEETS & OTHER ARTICLES	1.791	-	-	-	0.062
266	PLASTIC SHOES	-	-	-	0.258	0.623

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	PLYWOOD	0.082	0.019	-	-	-
268	POL PRODUCTS	8.959	-	-	-	-

RTO, Islamabad**(Rs. Millions)**

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	-	-	-	0.127	0.001
270	POLYETHYLENE BAGS	0.021	0.042	0.014	0.061	0.056
271	POLYPROPYLENE BAGS	0.570	1.499	1.119	1.845	3.194
272	POTATOES FRESH OR CHILLED	0.596	0.587	0.309	0.161	0.409
273	POULTRY FEED	-	-	-	0.001	-
274	POWER TRANSFORMERS	-	-	-	-	-
275	PRECIOUS STONES	-	-	-	-	0.001
276	PRESERVED FOOD	-	-	-	-	-
277	PRIMARY CELLS & BATTERIES	-	-	-	-	-
278	PRINTED CIRCUITS	2.424	3.134	2.568	0.915	2.112
279	PRINTING BLANKETS	-	-	-	-	0.100
280	PRINTING INDUSTRIES/PRESS	16.868	5.874	9.493	17.769	15.175
281	PRINTING INKS	-	0.008	0.005	-	-
282	PROCESSED COTTON CLOTH	0.024	-	0.035	-	-
283	PROJECTORS, IMAGE/OVERHEAD ETC.	0.902	1.005	0.866	0.655	0.104
284	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	-	-	-	-	1.443
285	PVC AND ALLIED PRODUCTS	-	-	-	-	-
286	PVC COATED FABRICS	-	-	-	-	-
287	PVC DOORS & WINDOWS	-	-	-	-	-
288	PVC PIPES	5.739	2.338	4.003	4.931	0.674
289	QUARTZ AND QUARTIZITE	-	-	-	-	-
290	QUILT	-	-	-	-	-
291	RAILWAY TRACK CLIPS	-	-	0.257	0.202	-
292	RAJ WASTE POWDER	-	-	-	-	-
293	READY MADE GARMENTS	1.657	1.082	0.649	0.955	1.606
294	REFRIGERATORS	-	-	-	-	-
295	RESTAURANTS (SERVICES	0.796	1.142	1.891	2.100	2.242
296	RICE	-	-	-	-	-
297	RICE HUSKING	-	-	-	-	-
298	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.011	-	-	-	1.027
299	RUBBER GOODS	1.511	0.340	0.741	1.021	1.381
300	RUBBER SCRAP	-	-	-	-	-
301	SANITARY FITTINGS	0.225	0.026	0.123	0.051	0.064
302	SANITARY WARE OF IRON OR STEEL	0.115	0.124	0.025	-	-
303	SANITARY WARES OF CERAMIC	0.140	0.296	0.070	0.181	0.003
304	SCIENTIFIC ITEMS	-	-	0.001	0.192	0.301
305	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	-	-	-	-	-

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.659	0.580	1.206	0.892	0.877
307	SECURITY & ALARMS ETC.	0.161	0.186	0.083	0.060	3.407

RTO, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
308	SEED BUSINESS	-	-	0.039	-	0.034
309	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	-	-	-	0.007	0.108
310	SERVICES	-	-	0.474	6.011	4.748
311	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0.016	0.018	0.005	0.020	0.014
312	SERVICES PROVD. BY PERSON FOR BUSSINESS	-	-	-	-	1.594
313	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.430	0.097	4.199	2.959	22.486
314	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	-	0.491	11.541
315	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	-	-	-	-	-
316	SIGN BOARDS/ADVERTISEMENTS ETC.	-	0.011	0.267	0.363	0.589
317	SILK YARN	0.041	-	0.015	0.008	-
318	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	-	-	-	-	-
319	SMART CARDS	-	0.001	-	0.280	0.462
320	SMOKING TOBACCO	-	-	-	-	-
321	SOAP STOCKS	0.666	1.103	0.058	0.171	0.264
322	SOCKS	0.207	0.436	0.002	-	-
323	SODA ASH	0.181	0.109	0.005	0.016	0.007
324	SODIUM SILICATE	0.885	1.396	0.873	1.670	1.320
325	SPARKING PLUGS	0.309	0.397	0.442	0.798	1.233
326	SPICES	0.092	0.090	0.024	-	0.011
327	SPINNING MACHINES TEXTILE	-	-	-	0.022	1.538
328	SPORTS GOODS	0.258	0.086	0.103	0.146	0.053
329	STAMP PADS	-	-	-	-	0.016
330	STATIONERY	23.187	15.668	15.013	19.050	21.629
331	STEEL FIXTURES	0.092	0.034	0.067	0.005	0.009
332	STEEL PIPES	0.085	31.859	1.392	0.017	32.723
333	STEEL POLES	-	0.022	0.001	-	0.024
334	STEEL SAFE	-	-	0.013	0.018	0.007
335	STEEL STRUCTURES	-	-	-	-	-
336	STEEL WIRES	-	-	-	-	-
337	STEEL WORKS	-	-	-	-	1.668
338	STONE ARTICLES	0.127	0.011	0.017	0.009	0.007
339	STONE CRUSHER	0.031	0.031	0.015	0.021	-
340	SUGAR	-	-	0.005	-	-
341	SULPHURIC ACID	-	-	-	-	-
342	SURGICAL INSTRUMENTS & APPLIANCES	5.180	6.678	5.915	4.636	3.620
343	SWEETS	0.831	1.295	0.987	1.018	1.035
344	SWITCH GEAR	-	-	0.022	0.105	0.099

RTO, Islamabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
345	SWITCHES,RELAYS,FUSES ETC	0.375	0.389	0.246	0.538	0.645
346	TABLE,KITCHEN WARE OF PLASTIC	0.805	0.534	0.956	1.045	0.576

RTO, Islamabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
347	TEA	2.726	5.156	0.545	0.498	0.374
348	TELEPHONE CARDS(PAYPHONE+PREPAID)	-	-	-	0.013	0.002
349	TELEPHONE PARTS	3.640	7.274	7.094	3.302	23.151
350	TELEPHONE SETS	7.574	5.478	6.900	22.591	29.132
351	TELEVISION PARTS,OF PLASTIC	0.523	0.480	0.005	-	-
352	TELEVISION SETS	10.492	-	0.035	-	0.439
353	TEMPRARY COMMODITY	-	-	-	0.001	-
354	TENT & TARPAULINE	-	0.001	-	0.007	0.070
355	TEXTILE FABRICS OTHERWISE IMPREGNATED	-	-	-	0.001	-
356	TEXTILE PRODUCTS	-	-	-	-	-
357	THERMOSTATS	-	-	0.025	0.022	0.067
358	TIMBER WOOD	-	-	0.001	-	-
359	TISSUE PAPERS	1.107	1.200	0.008	-	-
360	TOBACCO EXTRACTS & ESSENCES	-	-	-	-	-
361	TOMATO KETCHUP	0.007	0.050	0.011	0.005	0.010
362	TOOLS & IMPLEMENTS	0.009	0.048	-	-	-
363	TOOTHPASTE/TOOTHPOWDER	-	-	-	-	-
364	TOWELS & BATHROBES	-	-	-	-	-
365	TOYS (STUFFED)	-	-	-	-	-
366	TRACTOR PARTS	-	-	-	0.001	-
367	TRAFFIC CONTROL EQUIPMENT	-	-	-	-	-
368	TRANSMISSION EQUIPMENT	-	-	-	-	-
369	TRAVEL AGENT	-	-	-	-	-
370	TURBINES (HYDRAULIC)	-	-	-	-	-
371	TV TELETEX DECODER	-	-	-	-	-
372	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.002	0.029	0.079	0.002	0.016
373	TYRES & TUBES	1.226	0.757	0.253	0.311	0.228
374	Telephone Mobile/Cellular	-	-	-	-	-
375	UMBRELLA	-	-	-	-	-
376	UN-INTERRUPTABLE POWER SUPPLY	0.081	0.029	0.065	0.014	0.014
377	UNANI MEDICINES	-	-	-	-	-
378	VACCUM CLEANERS	0.228	1.053	1.428	1.725	2.039
379	VEGETABEL OIL	0.402	0.071	0.002	0.247	0.001
380	VEGETABLE GHEE	0.024	-	0.010	-	0.096
381	VEGETABLE OILS OTHER THAN EDIBLE OIL	-	-	-	-	-
382	VEHICLES(OTHERS)	0.166	0.342	0.347	0.383	0.886
383	VENEER	0.871	0.788	0.368	-	-

RTO, Islamabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
384	VIDEO CAMERAS/VCR/VCP	0.003	0.009	0.025	-	0.001
385	WATER FILTERS	0.212	0.225	0.105	0.089	0.198

RTO, Islamabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
386	WATER METERS,ELECTRIC OR GAS METERS	-	-	-	-	-
387	WATER PROOF CANVAS FLOCKING CLOTH	-	0.003	-	-	-
388	WATER PROOFING COMPOUNDS	-	-	0.002	-	-
389	WATER TREATMENT PLANT	-	-	0.005	-	0.350
390	WAX PAPERS,GUMMED TAPE,FILTER PAPER	-	-	-	-	-
391	WIRE AND CABLES(NOT INSULATED)	0.140	0.117	0.174	0.211	0.216
392	WIRELESS RECEIVING SETS	-	0.019	0.035	0.015	0.025
393	WIRES & CABLES (INSULATED)	1.989	0.845	2.422	3.503	2.133
394	WOOD IN THE ROUGH	-	-	-	-	0.001
395	WOOD LOG	-	-	-	0.009	0.061
396	WOOD PENAL	0.119	0.074	0.357	0.036	0.138
397	WOOLEN YARN	0.013	-	0.099	-	0.001
398	X-RAY FILMS	-	0.017	0.069	0.017	0.035
399	_ADDITIONAL TAX	0.006	0.004	6.213	5.201	0.002
400	_ARREARS RECOVERED	-	-	-	-	-
401	_FIXED TAX AT SOURCE @ 2%	-	-	-	-	-
402	_GENERAL ORDER SUPPLIERS	-	-	-	0.075	0.888
403	_MISCELLANEOUS COLLECTIONS	13.681	13.656	12.265	18.612	23.242
404	_UN-REGISTERED TAX PAYERS	0.181	0.527	0.731	0.819	1.023
	Grand Total	501.821	472.389	494.623	582.523	929.568
	Refund	38.506	16.484	31.750	7.779	14.072
	Net	463.315	455.905	462.873	574.744	915.496

TABLE - 29.14
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Abbottabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABSORBENT COTTON	0.005	0.017	0.014	-	-
2	ACETIC ACID	27.587	10.156	-	-	-
3	AERATED WATERS/BEVERAGES	1.860	2.467	0.154	0.008	0.006
4	ALUMINIUM GOODS	-	0.046	-	0.005	0.043
5	ARMS & AMMUNITION	-	-	0.001	-	0.062
6	AUTO PARTS	-	1.328	2.629	1.596	0.217
7	BALL POINT PENS	-	-	-	-	-
8	BARYTE POWDER	2.051	0.854	2.355	2.315	1.602
9	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	-	-	-	-	-
10	BISCUITS	61.255	79.659	84.057	126.358	126.697
11	BITUMEN NATURAL	-	3.138	1.481	1.370	1.641
12	BLADES(SAFETY)	-	-	-	-	-
13	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	-	-	-	0.136	0.104
14	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	0.139	0.025	0.560	0.034	0.003
15	BULDOZERS	-	-	-	-	-
16	C.N.G. KIT	9.066	12.551	18.311	22.235	23.497
17	CALCAREOUS STONE ETC FOR CEMENT MANUF	-	-	0.017	0.129	0.203
18	CANVAS CLOTH/COVER FOR CANVAS HOSE	-	-	-	-	-
19	CARBON DIOXIDE GAS(CO2)	0.224	0.366	0.063	-	-
20	CARPETS SYNTHETIC (MACHINE MADE)	1.007	1.438	1.052	0.053	-
21	CARPETS TUFTED (HAND KNITTED)	-	-	-	-	0.008
22	CARPETS WOOLLEN (MACHINE MADE)	4.210	5.066	3.174	-	-
23	CASSETTES RECORDED(AUDIO/VIDEO)	0.007	-	-	-	-
24	CEMENT	85.622	166.411	86.845	242.027	236.775
25	CERAMIC TILES	0.194	0.160	0.093	0.227	0.255
26	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.684	0.919	0.398	0.691	1.099
27	CHEMICALS ORGANIC	0.013	0.131	0.114	0.127	0.141
28	CHIP BOARD	7.071	8.696	6.877	5.728	4.865
29	CIGARETTES	7.766	7.208	1.995	0.411	0.016
30	CLOTH ARTICLES ACCESSORIES OF LEATHER	-	-	-	-	-
31	CNG STATION	-	-	0.804	4.726	15.876
32	COAL MINES	-	-	0.006	0.298	-

RTO, Abbottabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
33	COAL TAR	-	-	-	0.001	-
34	COMPUTER PARTS	0.032	0.001	-	-	0.006

RTO, Abbottabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	COMPUTER STATIONERY	-	-	-	-	0.051
36	CONCENTRATES USED IN BEVERAGES/FOODS	341.915	373.281	498.937	737.301	867.958
37	CONCRETE COMPONENTS	0.431	0.677	0.479	0.340	0.455
38	CONFECTIONERY & BAKERY PRODUCTS	12.433	7.517	6.736	5.366	3.915
39	CORRUGATED PACKAGES,CARTONS,BOXES ETC	0.722	0.924	1.234	0.999	1.649
40	COTTON SEED OIL	0.279	0.028	-	-	0.002
41	COTTON YARN	4.453	1.046	18.294	0.042	1.864
42	CROWN CORKS	-	-	-	-	-
43	DETERGENTS	1.601	3.446	0.241	1.669	1.044
44	DETONATORS	5.552	0.479	-	-	-
45	DIESEL/SEMI DIESEL ENGINES	0.574	0.877	0.620	0.609	0.952
46	DRY MILK (MILK POWDER)	0.318	-	-	-	-
47	EGG TRAYS	0.754	0.704	0.422	0.289	0.353
48	ELECTRIC ACCUMULATORS & PARTS THEREOF	15.394	18.333	33.886	54.031	41.651
49	ELECTRIC BULBS & TUBES	-	-	-	-	-
50	ELECTRIC WELDING WIRES,RODS,ELECTRODES	-	-	-	-	-
51	ELECTRICAL GOODS & PARTS(NOS)	0.002	0.005	0.118	0.402	0.379
52	ESSENCES/ESSENTIAL OILS	-	-	-	-	-
53	FERTILIZERS/UREA	17.197	8.352	-	-	-
54	FIBRE GLASS	1.187	0.413	1.021	1.251	0.591
55	FOOD PRODUCTS	2.648	0.650	0.985	0.070	0.716
56	FRUITS & VEGETABLES PRESERVED	-	-	-	-	-
57	FURNACE OIL	-	-	-	-	-
58	FURNITURE(WOODEN)	0.182	0.947	3.535	0.116	5.652
59	GAS APPLIANCES(OTHER)	0.827	0.504	0.470	0.256	0.588
60	GLASS BOTTLES	40.187	55.919	91.310	117.382	208.047
61	GLUE & SYNTHETIC RESINES ALL SORTS	-	-	-	-	-
62	GOLD	-	0.005	-	-	-
63	GRINDING WHEELS PEDAL OR HAND OPERATED	-	-	-	-	-
64	GRINDING WHEELS WITHOUT FRAMEWORK	0.309	0.333	0.092	0.679	-
65	GYPHUM POWDER	0.019	0.003	-	-	-
66	HOTELS (SERVICES)	2.663	3.224	3.306	3.307	2.149
67	HOTELS/RESTAURANTS/FAST FOOD/CATERING	1.987	2.154	1.223	1.782	1.620
68	ICE CREAM	-	-	-	-	-
69	IMPORTER/WHOLE SALER	0.022	0.019	0.138	0.196	0.733
70	IRON & STEEL PRODUCTS	1.723	0.089	2.284	3.541	13.464
71	KNITTED GARMENTS / HOSIERY	0.015	0.039	0.027	-	-

RTO, Abbottabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
72	LAMPS & LIGHT FITTINGS	-	-	-	-	-
73	LAUNDRY SOAP	0.106	0.392	0.049	0.093	0.008

RTO, Abbottabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	LEATHER ARTICLES	-	-	-	-	-
75	LEATHER GARMENTS	-	-	-	-	-
76	LIQUIFIED PETROLEUM GAS (LPG)	-	-	0.344	1.884	1.175
77	LPG CYLINDERS	2.233	2.216	1.871	1.606	1.674
78	LUBRICATING OILS & OIL ADDITIVES	-	-	-	-	0.003
79	M.S.BARS & RODS	10.095	10.889	18.261	21.552	29.016
80	M.S.PRODUCTS (MILD STEEL REROLLED)	1.729	0.739	3.163	6.231	10.650
81	MACHINERY PARTS (MECHENICAL)	3.344	0.176	0.309	0.216	0.443
82	MAN MADE FIBRES & YARN	8.004	4.869	2.325	0.003	-
83	MARBLE TILES	0.134	0.187	0.138	0.061	0.046
84	MATCH BOXES	4.254	5.378	5.779	7.618	9.033
85	MEDICINES(CAP, INJ, SYP, TAB, SUSP ETC.)	1.088	0.005	0.013	0.116	-
86	METAL CONTAINERS	0.014	1.456	0.088	4.608	0.001
87	MILK AND CREAM	-	-	-	0.002	-
88	MINERAL PRODUCTS	0.808	1.270	1.478	3.237	3.826
89	MINERAL WATER	0.952	7.886	1.737	6.838	4.444
90	MISCELLANEOUS CHEMICAL PRODUCTS	-	0.002	0.046	0.779	0.756
91	MOTOR CYCLES	0.137	0.089	0.088	0.221	0.227
92	NATURAL GAS	2.914	4.902	6.527	7.017	7.110
93	ORTHOPAEDIC OR FRACTURE APPLIANCES	-	-	-	-	-
94	PAINT & VARNISHES	0.018	-	0.061	0.001	-
95	PAPER & PAPERBOARD	1.342	1.606	0.702	0.450	0.561
96	PAPER SACKS	3.856	3.372	4.224	4.457	5.055
97	PEBBLES, GRAVEL, BROKEN OR CRUSHED STONE	-	-	0.074	0.128	0.001
98	PETROLEUM OILS & LUBRICANTS(NOS)	-	-	-	0.002	0.001
99	PHARMACEUTICAL PRODUCTS	-	-	-	0.002	-
100	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	127.463	115.232	20.885	57.466	88.838
101	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.032	0.017	0.006	-	-
102	PLASTER OF PARIS	-	0.053	0.051	0.053	0.052
103	PLASTIC PRODUCTS(OTHERS)	93.806	18.414	48.799	61.548	46.630
104	PLASTIC SHEETS & OTHER ARTICLES	-	0.145	0.270	1.534	3.563
105	PLASTIC SHOES	-	-	-	-	-
106	PLYWOOD	0.404	0.576	0.372	0.339	0.273
107	POLYESTER STAPLE FIBRE	-	-	-	-	-
108	POLYESTER ZIPS	307.195	152.929	26.000	31.932	0.005
109	POLYPROPYLENE BAGS	19.952	17.136	17.259	8.814	17.742
110	POLYSTYRENE	-	0.038	-	-	-

RTO, Abbottabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	POTATO CHIPS	-	0.001	-	-	-
112	POTTERY	0.008	0.008	-	-	-

RTO, Abbottabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	POWER LOOMS(GREY/TICKEN CLOTH)	16.291	16.543	11.325	0.005	0.001
114	POWER TRANSFORMERS	-	-	-	-	-
115	PRECIOUS STONES	-	-	-	-	-
116	PRINTING INDUSTRIES/PRESS	0.039	0.124	0.056	0.100	0.172
117	PRINTING INKS	0.127	0.178	0.201	0.167	0.199
118	PVC PIPES	-	-	-	-	-
119	RADIO SETS	1.881	3.026	3.774	0.368	0.357
120	RAW RUBBER	-	-	-	-	-
121	RCC PIPES	0.017	0.012	0.001	0.004	0.008
122	READY MADE GARMENTS	-	-	-	-	-
123	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	-	-	-	-	-
124	REFRIGERATORS	-	-	-	-	-
125	RICE	0.037	-	-	-	-
126	RUBBER GOODS	0.169	0.091	0.158	0.199	0.032
127	SANITARY FITTINGS	-	-	-	-	0.024
128	SANITARY WARES OF CERAMIC	0.005	0.007	0.009	0.002	0.008
129	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	-	-	-	-	-
130	SCREWS,BOLTS & NUTS OF IRON OR STEEL	-	0.035	0.002	-	-
131	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	-	-	-	-	-
132	SIZING OF YARN FOR WEAVING (FOR LOOMS)	0.024	0.002	-	-	-
133	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	1.529	2.197	3.426	5.899	7.980
134	SOAP STOCKS	0.042	7.052	0.359	0.832	0.045
135	SODIUM HYPOCHLORITE	0.005	2.530	0.333	0.700	0.004
136	SODIUM SILICATE	0.050	0.010	0.020	0.004	0.002
137	STATIONERY	0.009	0.009	0.073	0.059	0.580
138	STEEL STRUCTURES	0.015	0.346	0.061	2.608	6.637
139	STONE CRUSHER	0.091	0.094	0.027	0.016	0.006
140	STONE POWDER	2.592	2.481	2.041	2.685	2.791
141	STORAGE BATTERIES	-	-	-	-	-
142	STRAW BOARD	0.018	0.022	0.020	0.043	0.029
143	SULPHATE/CLAY/GYPSUM	0.891	2.063	2.010	0.064	-
144	SULPHURIC ACID	3.427	3.782	4.215	1.038	1.257
145	SURGICAL INSTRUMENTS & APPLIANCES	-	-	-	-	-
146	SWEETS	-	-	-	0.001	-
147	SYRUPS & SQUASHES	88.767	104.131	75.125	72.181	81.123
148	TEA	2.514	2.217	0.433	0.240	0.057
149	TELEPHONE CARDS(PAYPHONE+PREPAID)	-	-	-	0.071	0.180

RTO, Abbottabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	TELEPHONE SETS	-	-	0.001	-	-
151	TELEVISION SETS	0.490	0.086	0.175	0.009	-

RTO, Abbottabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	TEXTILE PRODUCTS	-	-	-	-	-
153	TEXTURED YARN	0.360	2.101	1.626	0.697	-
154	TIMBER WOOD	8.670	6.281	14.933	14.561	5.641
155	TINS/TIN CONTAINERS	0.071	0.018	-	-	0.021
156	TOILET SOAP	0.052	0.005	-	0.008	-
157	TRANSISTER	0.188	0.179	1.593	0.886	0.254
158	TURPENTINE OIL	-	-	-	-	-
159	TYRES & TUBES	-	-	0.014	0.029	0.024
160	VEGETABEL OIL	0.137	0.419	8.971	0.003	2.105
161	VEGETABLE GHEE	1.528	19.149	5.884	12.866	0.153
162	VEHICLES(OTHERS)	-	-	-	-	-
163	VIDEO CAMERAS/VCR/VCP	-	-	-	-	-
164	WELDING FLUXES/ELECTRODES	13.395	11.988	3.400	9.924	16.093
165	WIRELESS RECEIVING SETS	0.519	0.036	0.311	0.256	0.423
166	WIRES & CABLES (INSULATED)	-	0.047	-	7.094	6.301
167	WOOD PENAL	0.371	0.382	0.260	0.311	0.505
168	WOOLEN YARN	0.077	0.195	0.185	0.134	0.202
169	_ARREARS RECOVERED	-	-	-	-	-
170	_GENERAL ORDER SUPPLIERS	2.334	2.453	2.709	3.980	3.774
171	_MISCELLANEOUS COLLECTIONS	-	0.153	1.109	6.080	5.661
172	_UN-REGISTERED TAX PAYERS	0.292	0.554	0.911	3.737	0.513
	Grand Total	1,399.099	1,321.586	1,183.028	1,714.772	1,941.244
	Refund	32.387	395.987	563.468	884.405	809.978
	Net	1,366.712	925.599	619.560	830.367	1,131.266

TABLE - 29.15
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Sialkot		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABRASIVE POWDER	0.005	-	-	-	-
2	AERATED WATERS/BEVERAGES	71.283	50.789	2.937	0.651	2.222
3	AGRICULTURAL TRACTORS	0.007	-	-	-	-
4	AIR COMPRESSOR FAN ETC	0.155	-	-	-	-
5	AIR CONDITIONER PARTS, OF PLASTIC	-	-	0.086	0.013	0.021
6	AIR COOLERS/DESERT COOLERS	0.115	0.122	0.126	0.073	0.004
7	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	-	-	-	-	-
8	ALUMINIUM GOODS	0.037	-	-	-	-
9	ALUMINUM ALLOY	0.093	0.068	0.033	0.034	0.153
10	ARMS & AMMUNITION	0.020	0.036	0.668	-	0.002
11	ARTIFICIAL LEATHER & REXINE	31.739	23.370	2.143	0.271	0.320
12	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	-	-	-	-	-
13	AUTO PARTS	9.031	10.103	11.105	14.107	17.880
14	AUTOCYCLES INCLUDING RICKSHAW	-	-	-	-	-
15	BALLS & FOOTBALLS	3.721	3.078	1.519	0.350	0.783
16	BEA WIRE RINGS	0.531	0.269	0.123	-	0.005
17	BEAD WIRE	1.115	1.377	1.711	1.128	0.678
18	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.031	0.025	0.020	-	-
19	BED SPREADS	-	-	-	-	-
20	BICYCLE PARTS	-	-	-	-	-
21	BISCUITS	3.390	3.630	0.378	0.158	0.185
22	BLADES MACHINE, FOR CUTTING	-	-	-	-	-
23	BOOKS	-	-	-	-	-
24	BOXES, WOOD	-	-	-	-	0.064
25	BRASS HARDWARE (NAILS, SCREWS, WASHERS ETC)	0.070	0.115	0.003	0.011	0.001
26	BRASS WATER SANITARY FITTINGS	0.081	0.055	0.051	0.015	-
27	BRICKS, BLOCKS, TILES OF REFRACTORY NATURE	-	-	-	-	-
28	BRUSHWARES	0.005	0.025	-	-	-
29	BUILDING BRICKS OF CERAMICS	0.003	-	-	-	-
30	BUILDING COMPONENTS	1.452	1.816	1.486	1.645	1.874
31	BUTTONS	-	-	-	-	-
32	C.N.G. KIT	0.662	0.953	3.098	7.133	9.370

RTO, Sialkot		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
33	CAPACITORS	1.837	0.578	0.566	0.635	0.689
34	CARPET UNDERLAY	-	-	-	-	-

RTO, Sialkot

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	CARPETS SYNTHETIC (MACHINE MADE)	-	-	-	-	-
36	CARPETS TUFTED (HAND KNITTED)	2.417	5.440	2.491	0.832	19.942
37	CARPETS WOOLLEN (MACHINE MADE)	-	-	-	-	-
38	CASSETTES RECORDED(AUDIO/VIDEO)	-	-	-	-	-
39	CASTING MACHINE/METAL FOUNDRY	0.511	0.174	0.006	-	-
40	CEMENT	2.977	7.974	0.355	0.179	0.168
41	CERAMIC TILES	-	-	-	-	-
42	CHEMICALS INORGANIC/INDUSTRIAL GASES	-	-	-	0.004	-
43	CHEMICALS ORGANIC	0.850	1.010	1.109	1.126	0.822
44	CIGARETTES	45.637	43.541	0.741	0.032	0.001
45	CIGERETTE FILTER RODS	0.577	0.824	-	-	-
46	CLOTH ARTICLES	-	-	-	-	-
47	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.878	0.104	0.152	0.039	0.004
48	CNG STATION	6.408	6.941	8.944	12.154	23.570
49	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	-	-	0.004
50	COMPUTER PARTS	0.523	0.760	0.223	0.014	0.009
51	COMPUTER SOFTWARE	-	-	0.011	-	-
52	CONCRETE COMPONENTS	-	-	-	-	-
53	CONFECTIONERY & BAKERY PRODUCTS	0.362	0.422	0.099	-	-
54	CONTRACTOR	-	-	-	-	0.049
55	CONVEYOR BELTS OF TEXTILE MATERIALS	0.146	0.023	0.066	0.057	0.071
56	CORROGATED & SOLID BOARDS	0.022	-	-	-	-
57	CORRUGATED PACKAGES,CARTONS,BOXES ETC	1.454	1.045	0.825	0.409	0.468
58	COTTON FABRICS	1.465	0.202	0.226	1.375	0.001
59	COTTON LINTERS	-	-	-	-	-
60	COTTON SEED OIL	-	-	-	-	-
61	COTTON SEWING THREAD	-	-	-	-	-
62	COTTON YARN	0.029	0.043	-	0.048	-
63	COURIER SERVICES	0.033	0.041	0.036	0.017	0.011
64	CREAMS & POLISHES FOR FOOTWEAR	0.042	0.022	-	-	-
65	CROCKERY (CERAMIC)	1.857	1.979	0.132	0.227	0.207
66	CUSTOMS AGENTS	2.779	4.487	5.286	5.655	6.238
67	CUTLERY	1.875	1.721	1.589	2.277	2.932
68	DECORATION PIECES	0.016	0.023	0.001	0.002	-
69	DETERGENTS	9.624	9.904	1.007	0.285	0.148
70	DUSTERS/CLEANING CLOTHS	0.013	0.106	0.008	-	-
71	DYEING OF HOISERY CLOTH	0.524	0.157	0.013	-	0.004

RTO, Sialkot		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	DYES & COLOURS	-	-	-	-	-
73	ELEC GENERATING SETS & ROTARY CONVERTERS	1.288	2.003	1.572	1.374	0.276

RTO, Sialkot**(Rs. Millions)**

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	ELECTRIC FANS	41.084	42.291	22.709	22.180	21.578
75	ELECTRIC LIGHTING & SIGNALLING EQPT	-	-	-	-	-
76	ELECTRIC MOTORS	-	0.019	-	-	0.003
77	ELECTRICAL GOODS & PARTS(NOS)	0.456	0.389	0.476	0.341	5.236
78	ELECTRICAL MACHINERY	-	-	-	-	-
79	ELECTRO MEDICAL APPARATUS	-	-	-	-	0.002
80	ELECTRO-MECHANICAL HAND TOOLS	-	-	-	-	-
81	EMBROIDERY	4.053	3.770	2.189	0.209	0.003
82	EMERY PAPERS(REGMAL)	0.867	0.337	0.175	0.142	-
83	ENAMELLED COPPER WIRE	0.227	0.566	0.441	0.620	0.732
84	FABRIC BOARDS	-	-	0.011	-	0.011
85	FABRICATIONS	-	-	-	-	-
86	FAN PARTS	1.061	1.504	1.275	1.328	0.310
87	FERTILIZERS/UREA	-	-	-	-	-
88	FIBRE GLASS	-	-	-	-	-
89	FINISHING MATERIAL FOR LEATHER INDUSTRY	0.003	-	-	-	-
90	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	-	0.001	-	-	-
91	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.005	-	-	-	-
92	FLOUR MILLS	0.019	0.079	0.001	-	-
93	FOAM & FOAM PRODUCTS	1.720	1.392	1.951	0.847	0.843
94	FOOD PRODUCTS	2.027	1.058	0.326	0.055	0.139
95	FOOTWEAR	27.221	24.876	28.920	27.296	14.432
96	FRUIT OR VEGETABLE JUICES	0.103	0.080	0.002	-	-
97	FRUITS & VEGETABLES PRESERVED	-	-	-	-	-
98	FURNITURE(PLASTIC)	-	-	-	-	-
99	FURNITURE(STEEL)	0.490	0.312	0.110	0.360	0.005
100	FURNITURE(WOODEN)	11.038	7.380	17.138	15.237	28.886
101	G.I.PIPES	0.007	-	-	-	-
102	GAS APPLIANCES(OTHER)	0.019	0.013	0.016	0.017	0.018
103	GASOLINE DISPENSING PUMPS	-	0.574	0.137	0.052	0.060
104	GLASS BOTTLES	-	-	-	-	-
105	GLASS FIBRES & ARTICLES	-	-	-	-	-
106	GLOVES,MITTENS & MITTS KNITTED	1.062	1.061	0.170	0.123	0.018
107	GOLD	0.043	-	-	-	0.039
108	GRAIN SORGHUM / WHEAT	-	-	0.048	0.028	0.021
109	GRINDING WHEELS PEDAL OR HAND OPERATED	-	-	0.005	0.024	0.091
110	GYP SUM POWDER	0.321	0.179	0.016	-	-

RTO, Sialkot		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	HANDICRAFTS	-	0.030	0.002	0.001	0.001
112	HARVESTING & THRESHING MACHINERY	-	-	-	-	-

RTO, Sialkot

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	HELMITS	-	-	-	-	-
114	HENA MEHANDI	-	-	-	-	-
115	HIDES & SKINS	0.668	0.675	1.044	0.004	0.001
116	HOTELS/RESTAURANTS/FAST FOOD/CATERING	5.257	4.152	3.570	3.865	3.621
117	ICE CREAM	0.744	0.641	0.347	0.355	0.396
118	IMITATION JEWELRY	-	-	-	-	-
119	IMPORTER/WHOLE SALER	17.407	21.778	3.045	7.836	0.501
120	INDUSTRIAL GLOVES	-	-	-	-	-
121	INDUSTRIAL INSTRUMENTS	-	-	-	-	-
122	INGOT,STAINLESS STEEL	0.009	0.057	0.047	-	0.001
123	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	-	-	-	-	0.004
124	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.123	0.283	0.268	0.022	-
125	IRON & STEEL PRODUCTS	0.821	0.138	1.013	0.041	0.159
126	IRON OR STEEL BILLETS	-	-	-	5.418	11.100
127	IRON OR STEEL INGOTS	0.844	1.760	4.725	2.807	2.878
128	JEWELLERY OF PRECIOUS METAL	0.044	0.027	0.013	-	-
129	KNITTED GARMENTS / HOSIERY	0.151	0.060	0.003	-	0.001
130	KNITTED OR CROCHETED FABRICS	-	-	-	-	-
131	LABELS,BADGES OF TEXTILE	0.005	0.013	0.001	0.004	0.009
132	LACES & BRAIDS	0.519	0.617	0.557	0.003	0.001
133	LADIES & GENTS CHAPPLE	-	-	-	-	-
134	LAMINATION	0.523	0.545	0.585	0.057	0.006
135	LATEX	0.912	2.033	1.738	0.108	0.003
136	LATHE MACHINE,HORIZONTAL	0.062	-	-	0.006	0.005
137	LATHE MACHINE,OTHER THAN HORIZONTAL	-	-	-	-	-
138	LAUNDRY SOAP	2.532	3.061	1.150	0.800	1.049
139	LEATHER ARTICLES	8.990	6.115	2.704	1.108	0.147
140	LEATHER GARMENTS	12.287	9.509	8.221	3.945	4.112
141	LEATHER GLOVES	-	-	-	-	-
142	LEATHER TANNED OF OTHER ANIMALS	-	-	-	-	-
143	LIQUIFIED PETROLEUM GAS (LPG)	0.280	0.514	2.004	5.025	5.076
144	LPG CYLINDERS	0.905	0.778	0.557	0.592	0.596
145	LUBRICATING OILS & OIL ADDITIVES	0.010	0.134	0.015	-	0.002
146	M.S.PRODUCTS (MILD STEEL REROLLED)	0.005	-	0.005	-	-
147	MACHINERY FOR PREPARING TANNING	-	-	-	-	0.002
148	MACHINERY PARTS & AGRICULTURAL PARTS	0.013	0.317	0.067	0.002	0.005
149	MACHINERY PARTS (MECHENICAL)	2.239	3.851	1.046	0.840	1.270

RTO, Sialkot		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	MARBLE TILES	0.070	0.100	0.001	-	-
151	MARRIAGE HALLS AND LAWNS (SERVICES)	0.378	0.654	0.279	0.003	0.006

RTO, Sialkot

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	0.010	0.010	-	0.001	0.034
153	MELAMINE	-	-	-	-	-
154	METAL CONTAINERS	-	-	-	0.003	-
155	METAL PRODUCTS SHEETS	0.597	0.502	0.222	0.174	0.159
156	METALLISED PRODUCTS	0.029	0.214	0.085	0.068	0.099
157	MILK AND CREAM	1.132	0.701	0.182	0.100	0.050
158	MISCELLANEOUS CHEMICAL PRODUCTS	1.963	1.511	1.244	1.911	0.446
159	MOTOR CARS	0.025	0.065	0.020	0.048	0.093
160	MOTOR CYCLES	0.508	0.270	0.360	2.142	6.415
161	MUSIC INSTRUMENTS	0.148	0.003	0.261	0.002	0.066
162	NATURAL GAS	0.714	0.822	1.195	2.091	3.568
163	NYLON CHIPS/POLYESTER CHIPS	0.233	0.046	0.075	0.002	-
164	PACKAGE TYPE WATERTUBE BOILER	-	-	-	-	0.004
165	PAINT & VARNISHES	1.013	0.252	0.083	0.005	0.076
166	PALM OIL	0.473	-	-	-	-
167	PAPER & PAPERBOARD	0.935	0.337	0.188	0.496	0.181
168	PAPER & PAPERBOARD (HAND-MADE)	0.137	-	0.083	0.022	0.087
169	PAPER PRODUCTS	-	-	0.008	-	-
170	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	0.010	-	-	0.001
171	PAPER ROLL/SHEET	-	-	-	-	-
172	PERFUMERY & COSMETICS	-	-	-	0.001	-
173	PETROLEUM OILS & LUBRICANTS(NOS)	-	0.762	0.009	-	-
174	PHARMACEUTICAL PRODUCTS	-	-	0.001	-	-
175	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.075	0.039	0.001	-	-
176	PLASTIC CROCKERY	-	-	-	-	-
177	PLASTIC PRINTING	0.136	0.102	0.055	0.060	-
178	PLASTIC PRODUCTS(OTHERS)	0.201	0.052	0.043	0.031	0.009
179	PLASTIC SHEETS & OTHER ARTICLES	-	0.010	-	-	-
180	PLASTIC SHOES	-	-	-	-	-
181	PLYWOOD	1.084	1.129	1.066	1.256	1.022
182	POL PRODUCTS	0.064	0.034	0.047	0.049	0.043
183	POLYESTER FILAMENT YARN	0.344	0.309	0.024	-	-
184	POLYESTER STAPLE FIBRE	0.027	0.105	0.236	0.031	-
185	POLYESTER ZIPS	0.205	0.001	0.161	0.001	-
186	POLYETHYLENE BAGS	0.816	0.659	0.173	0.304	1.810
187	POLYPROPYLENE BAGS	0.071	0.074	0.001	-	-
188	POTTERY	7.647	5.876	0.343	0.216	0.113

RTO, Sialkot		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	POULTRY FEED	-	-	-	-	-
190	POWER LOOMS(GREY/TICKEN CLOTH)	2.265	2.236	1.694	0.810	-

RTO, Sialkot

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	PRECIOUS STONES	-	0.189	0.428	-	-
192	PREPARED ADDITIVES FOR MINERAL OILS	0.001	0.002	0.011	0.001	0.001
193	PRESERVED FOOD	0.051	0.478	0.116	0.157	0.060
194	PRIMARY CELLS & BATTERIES	0.182	0.077	0.015	0.023	0.018
195	PRINTING INDUSTRIES/PRESS	1.145	1.724	1.274	1.239	1.802
196	PRINTING INKS	-	-	0.002	-	0.001
197	PROCESSED COTTON CLOTH	0.479	1.136	1.963	0.031	0.046
198	PROCESSED FABRICS	0.617	0.407	0.497	0.049	-
199	PVC PIPES	1.270	1.413	0.103	0.980	1.905
200	RAW RUBBER	-	-	-	-	-
201	RCC PIPES	0.247	0.209	0.007	-	-
202	READY MADE GARMENTS	3.260	3.308	0.845	2.057	4.505
203	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	0.016	-	0.001	-	-
204	REFRIGERATORS	-	-	0.006	-	-
205	RICE	0.017	-	0.001	-	0.001
206	RICE HUSKING	-	0.005	-	0.001	-
207	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	-	-	0.001
208	RUBBER GOODS	12.752	13.757	5.587	1.439	0.543
209	SADDLERY GOODS	0.059	-	-	0.014	-
210	SANITARY FITTINGS	0.145	0.199	-	0.001	-
211	SANITARY WARES OF CERAMIC	0.115	0.094	0.001	-	0.095
212	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.087	0.018	0.072	3.132	6.166
213	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.090	0.158	0.014	0.082	0.129
214	SEED BUSINESS	0.007	0.061	-	-	-
215	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	-	-	-	-
216	SEWING MACHINES	-	-	-	-	-
217	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.740	0.064	-	-	-
218	SHIPPING AGENTS	-	-	-	-	0.001
219	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	3.566	3.641	1.767	0.091	0.017
220	SILK YARN	0.010	-	-	-	-
221	SLIDE FASTNERS	0.029	0.044	0.004	-	-
222	SOAP STOCKS	0.279	0.795	0.302	0.088	-
223	SOFT COTTON WASTES	4.203	1.957	9.301	1.919	-
224	SPEAKER PARTS	0.014	-	-	-	-
225	SPECIAL PURPOSE VEHICLES (CRANES ETC)	0.001	0.117	-	-	-
226	SPICES	0.094	0.072	0.063	0.053	0.003
227	SPORTS FOOTWEAR/CANVAS SHOES ETC.	-	0.786	0.043	0.068	0.061

RTO, Sialkot		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	SPORTS GOODS	21.253	19.328	14.322	17.086	11.405
229	SPORTS GOODS (OTHERS)	-	-	-	0.125	0.300

RTO, Sialkot

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	SPRING MATTRESSES	0.001	0.004	0.011	-	-
231	STAINLESS STEEL UTENCILS	0.142	0.019	0.012	0.014	0.006
232	STATIONERY	1.877	0.806	0.878	0.993	1.738
233	STEEL SAFE	-	0.001	-	-	-
234	STEEL SLABS	0.128	0.112	0.147	0.009	0.001
235	STEEL WIRES	0.058	0.089	0.001	-	-
236	STEEL WOOLS	0.030	-	-	-	-
237	STONE POWDER	0.382	0.290	0.169	0.204	0.267
238	SUGAR	4.304	2.182	2.500	0.015	0.007
239	SURGICAL GLOVES	-	-	-	-	0.004
240	SURGICAL INSTRUMENTS & APPLIANCES	17.789	24.334	5.651	2.790	9.641
241	SWEETS	0.114	0.136	0.006	-	-
242	TABLE,KITCHEN WARE OF ALUMINIUM	2.647	1.881	0.831	3.145	0.173
243	TABLE,KITCHEN WARE OF PLASTIC	-	-	-	-	-
244	TABLEWARE,KITCHEN WARE OF WOOD	-	-	-	-	-
245	TANNED LEATHER OF GOAT/KID SKIN	0.550	0.032	-	-	-
246	TANNED LEATHER OF SHEEP/LAMB SKIN	0.094	0.070	0.034	-	-
247	TEA	18.648	18.363	2.300	0.818	0.021
248	TELEPHONE PARTS	-	-	-	-	-
249	TELEPHONE SETS	-	-	-	-	-
250	TELEVISION SETS	0.027	-	-	-	-
251	TENT & TARPULINE	0.157	0.288	0.156	0.189	0.201
252	TEXTILE FABRICS OTHERWISE IMPREGNATED	1.415	0.107	0.004	0.003	0.026
253	TEXTILE PRODUCTS	0.288	-	0.002	0.007	0.229
254	THERMOPORE GOODS	-	-	-	-	0.029
255	THERMOSOLE GOODS	0.051	0.094	0.159	0.111	0.069
256	TIMBER WOOD	6.230	5.395	6.967	6.917	4.132
257	TOBACCO EXTRACTS & ESSENCES	5.784	7.404	2.642	0.073	0.009
258	TOILET SOAP	6.101	5.906	0.566	0.290	0.118
259	TOOLS & IMPLEMENTS	0.025	0.040	0.018	0.039	0.003
260	TRACK SUITS,SKI SUITS,SWIMWEAR	0.380	1.033	0.143	0.037	0.093
261	TRANSMISSION EQUIPMENT	0.005	-	-	-	-
262	TRAVEL AGENT	-	-	0.001	-	-
263	TYRES & TUBES	0.742	0.448	0.112	0.268	0.226
264	TYRES & TUBES (BICYCLES)	3.888	2.604	1.556	17.648	20.017
265	UREA FORMALDEHYDE	-	-	-	0.001	0.001
266	VEGETABEL OIL	-	-	-	-	-

RTO, Sialkot		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	VEGETABLE GHEE	1.046	0.920	0.031	0.011	0.011
268	VEHICLES(OTHERS)	-	-	-	0.003	-

RTO, Sialkot		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	WADDING	1.277	0.563	0.920	-	-
270	WASHING MACHINE PARTS, OF PLASTIC	-	-	0.154	-	-
271	WASHING MACHINES	0.031	0.024	-	-	-
272	WASTE & SCRAP OF COPPER	-	-	-	-	-
273	WASTE & SCRAP OF PLASTIC	-	-	-	0.005	-
274	WOVEN FABRICS OF SILK OR OF SILK WASTE	0.020	-	0.060	0.003	0.001
275	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	-	-	-	-	-
276	_GENERAL ORDER SUPPLIERS	0.920	0.983	0.390	0.315	1.217
277	_MISCELLANEOUS COLLECTIONS	1.219	2.949	1.015	0.231	0.090
278	_UN-REGISTERED TAX PAYERS	0.089	0.009	-	0.050	-
	Grand Total	503.354	472.334	232.109	226.680	272.221
	Refund	949.636	1,188.155	993.437	1,100.545	709.251
	Net	(446.282)	(715.821)	(761.328)	(873.865)	(437.030)

**TABLE - 29.1
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)**

LTU, Karachi		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ACID OIL	10.212	57.329	12.019	6.153	43.689
2	ADVERTISEMENTS	-	-	-	-	-
3	AERATED WATERS/BEVERAGES	292.757	316.189	237.868	237.266	302.503
4	AIR COMPRESSOR FAN ETC	8.105	10.745	19.050	6.001	13.050
5	AIR CONDITIONERS	62.353	82.553	112.828	186.439	201.973
6	ASBESTOS PRODUCTS	36.897	59.688	35.423	42.337	92.436
7	ASPHALT	23.663	23.411	17.130	16.852	33.521
8	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	36.342	51.789	26.064	-	-
9	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	8.096	13.941	69.635	102.932	21.582
10	AUTO PARTS	266.852	596.215	837.669	481.221	956.597
11	BED SPREADS	8.795	5.021	-	-	-
12	BISCUITS	187.293	233.036	307.633	543.987	671.637
13	BLADES(SAFETY)	40.463	49.114	27.161	15.784	16.795
14	BLANKET SYNTHETIC	-	8.993	12.459	3.150	2.179
15	BRUSHWARES	13.836	14.350	22.082	20.929	30.102
16	BUS,TRACTOR,TRUCK BODIES	125.110	107.889	164.264	149.911	2.905
17	CARBON BLACK	7.535	0.574	0.021	1.297	14.605
18	CASSETTES RECORDED(AUDIO/VIDEO)	25.579	37.690	11.629	9.289	14.599
19	CASSETTES UNRECORDED (AUDIO)	7.599	6.695	5.204	0.634	-
20	CEMENT	178.611	380.516	315.592	399.901	131.495
21	CERAMIC TILES	138.784	150.852	143.523	173.523	148.710
22	CHEMICALS INORGANIC/INDUSTRIAL GASES	61.430	95.993	176.956	272.426	514.370
23	CHEMICALS ORGANIC	202.608	286.757	182.356	25.309	20.080
24	CHIP BOARD	-	0.055	0.908	0.217	-
25	CIGARETTES	1,850.811	1,936.494	2,242.840	2,213.071	2,430.752
26	CONFECTIONERY & BAKERY PRODUCTS	40.481	51.694	42.842	55.498	63.251
27	COTTON LINTERS	-	-	-	0.618	-
28	COTTON SEED OIL	-	0.081	20.857	8.419	2.818
29	COURIER SERVICES	382.010	438.076	328.773	566.494	592.526
30	CREAMS & POLISHES FOR FOOTWEAR	153.761	175.932	133.061	174.486	218.710
31	CRUDE OIL	-	-	-	372.330	567.093
32	CUSTOMS AGENTS	10.461	23.591	33.175	33.037	23.484

LTU, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	DEEP FREEZERS	29.060	68.397	20.003	107.915	111.022
34	DETERGENTS	23.912	25.411	4.507	273.486	34.394

LTU, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	DIGITAL SWITCHING SYSTEM	-	0.412	0.174	-	10.477
36	DYES & COLOURS	0.248	0.358	0.227	0.005	-
37	ELEC GENERATING SETS & ROTARY CONVERTERS	3.702	3.888	6.288	13.593	8.454
38	ELECTRIC BULBS & TUBES	-	5.359	7.296	7.426	12.364
39	ELECTRIC LIGHTING & SIGNALLING EQPT	1.196	1.094	1.367	2.100	20.300
40	ELECTRICAL ENERGY	148.696	81.407	173.095	89.852	483.402
41	ELECTRICAL GOODS & PARTS(NOS)	82.135	129.336	26.709	4.287	26.356
42	FARLAC	0.133	1.995	1.051	3.261	1.641
43	FERTILIZERS/UREA	544.243	719.125	363.461	370.234	43.311
44	FOAM & FOAM PRODUCTS	11.114	13.027	1.917	16.548	13.099
45	FOOD PRODUCTS	114.816	127.484	130.480	148.230	191.583
46	G.I.PIPES	23.915	113.115	5.373	179.137	154.409
47	GASES & ACIDS	22.106	26.525	25.936	21.817	35.562
48	GLASS & GLASSWARES ETC	16.323	5.660	-	-	-
49	GLASS BOTTLES	5.524	0.862	0.664	1.082	0.447
50	GLUE & SYNTHETIC RESINES ALL SORTS	67.170	95.121	62.688	4.008	-
51	GRINDING WHEELS PEDAL OR HAND OPERATED	18.193	19.183	14.030	12.223	47.962
52	GUAR GUMS	4.381	1.563	5.573	0.991	-
53	HOTELS (SERVICES)	55.785	83.912	104.595	178.679	184.215
54	HOTELS/RESTAURANTS/FAST FOOD/CATERING	56.331	73.236	96.624	147.209	155.556
55	HYDROGEN GAS	-	0.356	3.721	14.748	1.667
56	ICE CREAM	1,245.570	1,297.594	1,548.725	1,889.747	2,262.635
57	IMPORTER/WHOLE SALER	469.301	649.894	409.347	499.980	467.657
58	INSECTICIDES	227.972	456.636	79.741	96.878	11.235
59	IRON & STEEL PRODUCTS	2,966.971	3,104.906	2,333.697	565.541	960.833
60	JAMS & JELLIES	16.449	13.940	22.285	4.641	-
61	LAUNDRY SOAP	12.037	16.804	7.857	61.765	57.594
62	LIFT COMPONENTS	-	-	-	-	-
63	LPG CYLINDERS	29.892	42.377	35.966	30.283	32.485
64	LUBRICATING OILS & OIL ADDITIVES	3,463.771	3,040.965	1,263.510	522.475	128.341
65	M.S.PRODUCTS (MILD STEEL REROLLED)	70.797	130.427	196.213	241.382	226.528
66	MACHINERY PARTS (MECHENICAL)	4.948	2.202	0.037	1.001	1.201
67	MARGARINE	-	0.001	-	-	-
68	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	67.798	1.285	0.631	0.395	0.195
69	METAL CONTAINERS	14.944	11.617	23.853	31.236	159.213
70	MINERAL WATER	10.067	4.736	-	-	-
71	MOTOR CARS	1,926.484	1,131.104	1,433.000	2,632.139	1,398.019

LTU, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	MOTOR CYCLES	35.094	50.038	0.478	32.831	53.093
73	NATURAL GAS	6,631.894	7,691.482	8,851.735	10,197.016	11,089.893

LTU, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	NYLON CHIPS/POLYESTER CHIPS	0.538	0.582	0.606	0.223	1.347
75	PAINT & VARNISHES	101.760	105.629	101.319	190.210	175.701
76	PAPER & PAPERBOARD	61.547	40.872	42.461	44.604	40.170
77	PARTS OF BALLOONS, GLIDERS, AIRCRAFTS ETC	-	-	0.001	1.956	7.478
78	PERFUMERY & COSMETICS	183.223	84.259	53.673	53.722	95.861
79	PET GREASE	17.814	7.118	9.685	13.912	42.907
80	PETROLEUM OILS & LUBRICANTS(NOS)	4,450.428	4,406.307	1,800.547	348.596	71.781
81	PHARMACEUTICAL PRODUCTS	287.541	92.403	66.338	90.299	64.602
82	PHOTOCOPYING APPARATUS	12.292	24.197	30.337	24.315	22.193
83	PICKLE IN OIL	96.237	114.539	118.126	141.205	211.464
84	PLASTIC PRODUCTS(OTHERS)	23.624	64.770	49.287	55.861	93.354
85	POL PRODUCTS	-	0.068	0.733	56.238	0.001
86	POLYSTYRENE	5.632	1.892	5.081	8.783	22.837
87	POLYVINYL GRANULES	1.411	2.581	5.806	7.398	1.968
88	PRIMARY CELLS & BATTERIES	16.667	17.409	13.802	16.429	19.879
89	PRINTING INDUSTRIES/PRESS	32.324	26.392	28.190	65.974	68.079
90	PRINTING INKS	119.144	111.038	129.358	165.374	170.811
91	PROCESSED FABRICS	-	-	0.003	-	0.006
92	RESIN MATERIAL(OTHER)	153.237	56.258	15.083	88.091	129.548
93	RICE	-	0.016	-	-	-
94	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	116.903	589.383	413.620	121.012	236.485
95	SERVICES ON BOARD	94.873	149.165	163.057	269.138	245.496
96	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	0.706	-	-	-
97	SERVICES PROVIDED OR RENDERED BY BANKS	-	-	-	-	0.114
98	STATIONERY	15.302	14.555	19.497	17.131	4.897
99	STEEL FIXTURES	3.421	8.819	3.137	0.494	9.369
100	STEVEDORES	100.164	99.884	74.533	81.425	101.551
101	STORAGE BATTERIES	110.484	127.458	124.264	143.015	250.580
102	SWEETEX	9.935	16.562	14.613	17.732	13.992
103	SWEETS	79.327	81.445	96.582	150.745	114.294
104	SYNTHETIC ORGANIC DYES	13.989	12.975	9.627	3.708	0.111
105	SYRUPS & SQUASHES	29.532	17.047	3.245	3.130	1.716
106	TABLE, KITCHEN WARE OF ALUMINIUM	0.001	-	-	-	-
107	TAPE RECORDERS	23.834	25.493	4.994	0.219	-
108	TEA	199.088	199.776	198.839	271.293	287.700
109	TELEVISION SETS	170.945	161.021	108.163	123.293	147.287
110	TOILET SOAP	209.189	215.262	282.160	147.818	298.283

LTU, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	TOOTHPASTE	1.465	1.739	1.864	3.086	4.632
112	TRAVEL BY AIR	91.158	125.603	106.299	30.000	5.029

LTU, Karachi		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	6.411	9.876	0.006	-	14.163
114	TYRES & TUBES	138.620	127.440	73.977	309.348	334.441
115	UREA FORMALDEHYDE	-	10.263	1.761	-	-
116	VEGETABLE GHEE	11.314	17.939	27.830	22.754	5.287
117	WASHING MACHINES	43.944	20.870	41.586	56.292	65.980
118	WELDING FLUXES/ELECTRODES	125.685	109.772	148.084	94.566	119.378
119	WIRES & CABLES (INSULATED)	97.305	52.241	64.322	184.396	169.680
120	_GENERAL ORDER SUPPLIERS	7.414	-	0.157	0.013	0.018
Grand Total		29,867.138	31,809.721	27,254.529	27,947.450	29,187.075
Refund		157.646	437.960	638.360	642.647	4,795.633
Net		29,709.492	31,371.761	26,616.169	27,304.803	24,391.442

TABLE - 29.2
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Karachi		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABRASIVE POWDER	12.350	18.940	9.617	23.265	27.082
2	ABSORBENT COTTON	0.775	0.965	1.113	3.080	1.288
3	ACCOUNT BOOKS & REGISTERS	3.209	2.520	2.167	3.031	3.432
4	ACETATE YARN	-	0.043	0.225	-	-
5	ACID OIL	0.332	0.196	0.099	0.067	0.042
6	ACID(OTHERS)	917.750	1,618.270	397.925	0.670	0.702
7	ACTIVATED CARBON	1.806	3.429	2.607	2.859	14.916
8	ADHESIVE/ADHESIVE TAPES	11.702	6.064	8.517	10.303	11.318
9	ADHESIVE TAPE OF RUBBERISED TEXTILE	1.328	0.757	0.284	0.573	0.723
10	ADVERTISEMENTS	54.232	60.991	109.304	164.666	260.329
11	ADVERTISEMENTS ON RADIO	4.854	6.744	6.437	11.210	22.430
12	ADVERTISEMENTS ON T.V	301.851	246.794	401.526	408.613	487.689
13	AERATED WATERS/BEVERAGES	0.147	2.501	0.278	0.388	7.115
14	AGARBATTI	5.778	5.848	4.392	3.592	3.830
15	AGRICULTURAL SPRAYERS	0.298	0.237	0.174	0.160	0.197
16	AGRICULTURAL TRACTOR ENGINES	-	-	-	-	-
17	AGRICULTURAL TRACTORS	0.345	0.115	0.136	0.265	1.992
18	AIR COMPRESSOR FAN ETC	1.697	3.802	2.736	9.967	4.894
19	AIR CONDITIONER PARTS,OF PLASTIC	3.845	6.876	2.241	5.672	4.481
20	AIR CONDITIONERS	8.047	14.095	13.021	9.207	16.603
21	AIR COOLERS/DESERT COOLERS	-	-	0.002	-	-
22	AIR FILTER	-	-	-	-	-
23	AIR HEATERS,NON-ELECTRIC,IRON OR STEEL	0.016	-	-	0.002	-
24	AIRCRAFT PARTS	-	-	-	0.003	0.108
25	ALCOHOL	2.724	2.285	0.805	1.938	1.021
26	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	0.519	-	-	0.045	0.004
27	ALUMINIUM DOORS & WINDOWS	3.003	1.197	1.185	4.590	1.810
28	ALUMINIUM FOIL	2.341	2.634	2.390	1.301	0.923
29	ALUMINIUM GOODS	13.628	12.003	9.818	11.974	12.708
30	ALUMINIUM PLATES,SHEETS & STRIPS	1.628	0.941	0.217	-	0.860
31	ALUMINIUM RODS	0.011	0.366	0.643	0.683	0.194
32	ALUMINIUM TUBES AND PIPES	0.076	0.285	0.617	0.732	0.581

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	ALUMINUM ALLOY	-	-	-	0.351	0.859
34	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	-	-

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	ANODIZED PRODUCTS	4.646	6.662	9.555	14.674	15.203
36	ANTI-FREEZING PREPARATIONS	-	-	-	0.100	-
37	ARMS & AMMUNITION	1.185	1.651	1.445	1.998	3.095
38	ARTICLES OF SILVER	-	-	-	-	-
39	ARTIFICIAL FLOWERS	-	-	-	-	-
40	ARTIFICIAL LEATHER & REXINE	6.532	6.121	7.258	1.656	0.905
41	ARTIFICIAL MARBLE SLAB	0.118	0.150	0.010	0.001	-
42	ARTISTS' COLOUR MATERIAL	0.385	2.390	2.665	0.389	0.447
43	ASPHALT	-	-	0.039	-	-
44	ASSEMBLING OF BOILER	0.127	0.242	0.222	0.431	0.743
45	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	0.261	0.374	0.530	0.181	0.316
46	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	19.901	8.873	25.911	40.673	3.386
47	AUTO PARTS	332.437	478.750	745.091	963.780	905.477
48	AUTOCYCLES INCLUDING RICKSHAW	1.945	0.356	0.103	1.057	0.337
49	AUTOMATIC DOOR CLOSER	0.200	0.032	0.103	0.058	-
50	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	0.687	1.546	0.727	0.876	0.778
51	BALL & ROLLER BEARING COMPLETE	12.906	17.471	23.491	26.509	30.406
52	BALL POINT PENS	17.445	18.161	21.250	22.855	4.035
53	BALLS & FOOTBALLS	-	-	-	-	-
54	BARBED WIRE	0.061	0.146	0.463	1.039	0.769
55	BATTERY CARBON	0.540	0.267	0.407	0.299	0.295
56	BATTERY COVERS (OF METAL/PLASTIC)	-	-	-	0.010	0.027
57	BATTERY SEPARATORS	0.113	0.110	0.038	0.027	0.036
58	BEA WIRE RINGS	-	-	-	-	-
59	BEAD WIRE	-	-	-	-	-
60	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	8.619	5.691	4.225	1.777	0.256
61	BED SPREADS	1.595	0.611	0.228	0.002	-
62	BED, TABLE, KITCHEN, TOILET LINEN	3.694	2.377	2.686	0.001	-
63	BETEL LEAVE	1.221	1.321	0.109	0.074	0.131
64	BICYCLE CHAINS	0.133	-	-	0.022	-
65	BICYCLE PARTS	0.040	0.064	0.013	0.023	0.049
66	BICYCLES & OTHER CYCLES NOT MOTORISED	1.518	1.921	1.761	1.170	1.579
67	BISCUITS	17.620	18.054	9.159	5.262	4.396
68	BITUMEN NATURAL	0.225	0.332	0.239	0.036	0.011
69	BLADES FOR SAWS OF ALL KIND	-	-	-	-	-
70	BLADES(SAFETY)	3.813	1.687	0.659	0.041	0.012
71	BLANKET SYNTHETIC	-	-	0.008	-	-

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	BLANKET WOOLLEN	4.124	4.527	2.881	0.059	0.048
73	BLEACHING LIQUID	0.692	0.889	1.147	0.841	1.216

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	BLEACHING POWDER	0.120	0.157	0.012	0.142	0.432
75	BLISTER PACKING	-	-	-	0.028	-
76	BOBBINS OF IRON & STEEL	1.461	1.914	4.562	4.203	12.730
77	BOBBINS OF WOOD	0.013	-	0.029	0.460	0.270
78	BOLTS & NUTS OF NICKEL	0.345	1.743	1.031	0.093	0.007
79	BONE CRUSHING	-	-	-	-	-
80	BOOKS	-	-	-	-	0.003
81	BOWL CLEAN	0.006	0.013	0.029	0.006	0.018
82	BOXES,WOOD	0.164	0.336	0.457	0.043	0.007
83	BRAKE FLUIDS	0.447	0.732	0.944	0.635	0.141
84	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	-	-	0.026	0.135	0.141
85	BRASS WATER SANITARY FITTINGS	0.987	0.966	0.978	1.525	2.770
86	BRASS WIRES	0.009	0.001	0.003	-	-
87	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	-	0.003	-	-	-
88	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	7.709	6.080	6.465	9.485	4.922
89	BRUSHWARES	2.286	1.843	1.235	5.592	3.703
90	BUBBLE GUM	-	-	0.019	0.055	0.045
91	BUCKLES	0.045	0.056	0.061	0.002	-
92	BUCKRAMS	1.456	0.949	0.976	0.042	-
93	BUILDING BRICKS OF CERAMICS	0.141	0.250	0.142	0.186	0.324
94	BUILDING COMPONENTS	0.052	0.096	0.004	0.163	0.069
95	BUILDINGS(PRE-FABRICATED)	0.057	0.090	0.043	-	0.013
96	BUS,TRACTOR,TRUCK BODIES	0.074	3.306	16.450	28.309	17.670
97	BUTTONS	8.072	6.269	7.565	0.322	0.387
98	C.N.G. KIT	0.087	4.605	13.718	24.280	31.592
99	CALANDER OF PAPER & PAPERBOARD	1.521	1.398	2.443	0.312	1.137
100	CALCIUM CARBIDE	0.237	-	0.159	-	-
101	CARBON BRUSHES	0.271	0.051	-	-	-
102	CARBON DIOXIDE GAS(CO2)	0.480	0.046	0.879	6.742	0.116
103	CARBON PAPER	3.255	4.665	5.291	5.226	4.854
104	CARPET UNDERLAY	0.245	0.906	0.006	-	-
105	CARPETS SYNTHETIC (MACHINE MADE)	1.836	1.757	0.770	0.420	0.337
106	CARPETS TUFTED (HAND KNITTED)	3.069	4.641	5.764	3.155	2.291
107	CARPETS WOOLLEN (MACHINE MADE)	3.231	2.516	3.195	1.736	4.472
108	CARRIAGE OF GOODS BY AIR	-	0.223	0.564	0.022	-
109	CARTON GRAPHICS	0.167	0.343	0.129	0.188	0.159
110	CARTON MACHINE	0.142	0.049	0.060	0.101	0.145

RTO, Karachi		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
111	CASSETTES RECORDED(AUDIO/VIDEO)	2.202	1.905	0.802	0.794	1.861
112	CASSETTES UNRECORDED (AUDIO)	11.600	9.353	3.270	4.720	4.840

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	CASSETTES UNRECORDED (VIDEO)	4.293	5.178	0.941	0.431	0.438
114	CAST IRON ELBOWS,TANK COVERS & FITTINGS	0.121	0.169	0.013	0.004	0.008
115	CAST IRON PIPES	-	-	-	-	0.001
116	CASTING MACHINE/METAL FOUNDRY	0.146	0.128	0.554	0.235	0.126
117	CASTOR OIL SEEDS	0.402	0.706	1.127	1.578	1.274
118	CATERERS, SUPPLIERS OF FOOD/DRINKS	11.792	15.165	16.097	14.091	19.732
119	CAUSTIC SODA	-	-	-	-	0.027
120	CEMENT	1.116	2.707	0.748	0.483	0.506
121	CEMENT CONSTRUCTION BLOCKS	0.066	0.013	0.246	0.222	0.130
122	CEMENT-MAKING MACHINERY	0.009	0.005	0.008	0.007	0.014
123	CENTRIFUGAL PUMPS	5.614	8.899	6.015	0.809	0.758
124	CERAMIC JAR	-	-	-	-	-
125	CERAMIC TILES	2.834	2.241	3.001	1.576	3.094
126	CEREAL PRODUCTS	1.764	1.784	-	0.111	-
127	CHEESE	-	-	-	-	0.007
128	CHEMICALS INORGANIC/INDUSTRIAL GASES	145.738	193.206	129.834	97.025	81.580
129	CHEMICALS ORGANIC	16.035	20.495	17.746	8.082	10.962
130	CHIP BOARD	9.690	11.393	4.465	8.248	10.603
131	CHOLINE & ITS SALTS;LECITHINS	0.487	0.604	0.255	0.270	0.456
132	CHROMIUM CORES AND CONCENTRATES	-	-	-	-	-
133	CIGARETTES	31.872	34.843	0.833	0.773	0.198
134	CIGERETTE FILTER RODS	1.359	1.231	1.902	2.889	3.639
135	CINEMATOGRAPHIC FILMS	-	-	-	-	-
136	CIRCUIT BREAKER,ELECTRICAL	7.658	1.797	0.012	6.839	0.100
137	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	0.019	0.022	0.001	-	-
138	CLOCKS WITH WATCH MOVEMENTS	0.103	0.142	0.193	0.164	0.009
139	CLOTH ARTICLES	-	-	0.580	0.078	0.365
140	CLOTH ARTICLES ACCESSORIES OF LEATHER	9.060	16.841	19.224	6.795	1.285
141	CLUBS (SERVICES)	0.385	0.792	0.827	0.502	0.271
142	CNG STATION	-	-	3.146	13.519	32.654
143	COAL MINES	20.818	31.528	29.285	28.935	17.344
144	COAL TAR	-	0.013	0.002	-	-
145	COAT HANGERS IRON OR STEEL	-	-	-	-	-
146	COAT HANGERS PLASTIC	1.316	2.086	2.875	2.882	3.313
147	COCONUT	-	-	-	-	-
148	COFFEE/CHICORY	-	-	-	-	0.226
149	COLOURING MATERIAL(OTHER)	-	0.022	0.133	0.032	0.002

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	0.004	0.022	1.440
151	COMPUTER CASING	-	-	-	-	0.073

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	-	-	0.030	0.126	2.457
153	COMPUTER PARTS	11.840	13.538	17.198	12.048	85.989
154	COMPUTER SOFTWARE	0.513	1.828	0.457	1.064	1.652
155	COMPUTER STATIONERY	13.592	16.873	15.140	17.127	21.290
156	CONCENTRATES USED IN BEVERAGES/FOODS	-	0.239	0.013	-	-
157	CONCRETE COMPONENTS	0.175	0.257	0.215	0.272	0.510
158	CONFECTIONERY & BAKERY PRODUCTS	73.024	82.253	61.755	37.905	55.726
159	CONTRACTOR	-	0.016	0.065	1.387	0.476
160	CONVERTOR PAPER CHEESE	0.560	0.395	-	-	-
161	CONVEYOR BELTS OF VULCANISED RUBBER	3.159	4.254	5.511	10.742	8.020
162	CONVEYORS(OTHER)	0.040	0.073	0.108	0.067	0.007
163	COOKING RANGE (GAS)	-	-	-	-	-
164	COPPER RIVETS	-	-	-	-	-
165	COPPER RODS	0.273	0.426	0.058	0.810	0.419
166	COPPER STRIPS	0.030	0.017	0.019	0.001	-
167	CORN OIL	-	0.111	0.146	-	-
168	CORROGATED & SOLID BOARDS	1.892	1.919	1.868	2.376	2.268
169	CORRUGATED PACKAGES,CARTONS,BOXES ETC	27.418	28.560	36.068	35.554	40.550
170	COTTON CARDED OR COMBED	-	0.038	0.004	-	-
171	COTTON DYEING	4.102	7.972	7.343	0.970	0.001
172	COTTON FABRICS	27.372	35.041	43.365	5.496	3.370
173	COTTON LINTERS	0.003	0.005	0.002	-	0.001
174	COTTON NOT CARDED OR COMBED (GINNED)	0.439	5.676	0.206	-	-
175	COTTON SEED OIL	-	0.116	0.019	0.671	0.096
176	COTTON SEWING THREAD	44.442	51.342	41.996	0.855	0.189
177	COTTON YARN	620.513	967.883	2,609.598	21.904	1.423
178	COURIER SERVICES	33.984	50.650	38.933	64.145	80.171
179	CREAMS & POLISHES FOR FOOTWEAR	0.724	0.572	0.603	0.353	0.490
180	CROCKERY (CERAMIC)	0.555	0.714	0.409	0.242	0.114
181	CROUGH COAL	5.515	3.840	4.309	4.596	11.348
182	CROWN CORKS	2.812	5.865	9.595	13.915	12.308
183	CURTAINS	-	-	0.001	-	0.147
184	CUSTOMS AGENTS	187.804	231.994	304.807	355.090	368.823
185	CUTLERY	0.143	0.106	0.398	-	-
186	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	2.991	2.953	0.715	3.740	12.093
187	DATES	-	-	0.015	0.010	0.011
188	DECORATION PIECES	-	-	-	0.001	-

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	DEEP FREEZERS	0.935	0.172	1.434	1.212	1.215
190	DENIM FABRICS	4.861	0.450	0.145	0.004	0.002

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	DENTAL CEMENTS & OTHER DENTAL FILLINGS	-	-	-	0.038	0.041
192	DETERGENTS	12.967	14.494	6.926	5.362	2.876
193	DIARIES	0.669	0.710	21.933	1.580	1.330
194	DIESEL GENERATING SETS	-	-	-	-	0.004
195	DIESEL/SEMI DIESEL ENGINES	0.858	0.995	1.232	1.790	2.168
196	DIGITAL SWITCHING SYSTEM	1.602	3.314	1.799	1.439	2.160
197	DISH ANTENA	0.201	-	0.158	0.209	0.116
198	DISPOSABLE INJECTIONS	-	-	-	-	-
199	DISTILLED WATER/DISTILLERY PRODUCTS	-	-	-	-	-
200	DRAIN OPENER	0.147	0.050	0.131	0.171	0.049
201	DRAWING PINS (IRON OR STEEL)	0.017	0.011	0.004	0.007	0.021
202	DRY MILK (MILK POWDER)	-	-	0.003	0.016	0.004
203	DYEING EXTRACTS	0.989	1.610	2.036	0.058	0.040
204	DYEING OF HOISERY CLOTH	20.308	17.580	24.052	0.451	0.125
205	DYES & COLOURS	29.657	26.888	22.415	4.942	3.505
206	EARTH COLOURS	1.429	1.268	1.475	0.063	-
207	ELEC GENERATING SETS & ROTARY CONVERTERS	11.548	8.458	10.590	4.497	5.357
208	ELECTRIC ACCUMULATORS & PARTS THEREOF	0.106	0.473	0.638	0.227	0.173
209	ELECTRIC BULBS & TUBES	1.165	1.124	0.519	0.372	0.310
210	ELECTRIC COFFEE & TEA KETTLES	0.254	0.043	0.003	-	-
211	ELECTRIC CONTROL EQUIPMENT	1.264	1.225	2.976	3.182	2.820
212	ELECTRIC FANS	6.648	1.692	0.309	0.630	0.163
213	ELECTRIC HAIR DRYERS	-	-	-	-	-
214	ELECTRIC HEATING RESISTORS	-	-	-	0.333	0.079
215	ELECTRIC IRON	0.101	0.024	0.045	0.102	0.383
216	ELECTRIC LIGHTING & SIGNALLING EQPT	1.886	2.181	2.630	2.776	2.611
217	ELECTRIC MICROWAVE OVENS	0.092	0.163	0.455	0.179	-
218	ELECTRIC MOTORS	0.092	0.118	0.059	-	0.062
219	ELECTRIC WATER COOLERS	0.704	0.602	1.294	0.703	0.655
220	ELECTRIC WELDING MACHINE	-	-	0.005	-	-
221	ELECTRIC WELDING WIRES,RODS,ELECTRODES	1.723	7.484	3.747	5.781	7.183
222	ELECTRICAL BOARD	0.017	-	-	-	-
223	ELECTRICAL ENERGY	64.012	87.666	76.709	319.602	275.126
224	ELECTRICAL GOODS & PARTS(NOS)	59.870	97.251	102.185	112.915	125.398
225	ELECTRICAL INSULATORS OF ANY MATERIAL	0.055	0.707	0.522	0.327	0.479
226	ELECTRICAL MACHINERY	0.134	0.530	0.943	0.354	1.465
227	ELECTRO MEDICAL APPARATUS	-	-	-	-	0.001

RTO, Karachi		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
228	ELECTRO PLATING	1.979	2.750	4.530	4.930	4.638
229	ELECTRO-MECHANICAL HAND TOOLS	1.530	2.349	2.344	1.477	2.018

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	EMBROIDERY	19.738	21.673	25.889	0.882	0.069
231	EMERY PAPERS(REGMAL)	-	-	-	-	-
232	ENAMELLED COPPER WIRE	0.731	2.969	2.572	0.778	0.401
233	ENVELOPES	-	-	-	-	-
234	ESSENCES/ESSENTIAL OILS	11.607	11.007	9.178	11.323	11.996
235	EXPANDED METAL OF IRON OR STEEL	0.037	0.049	0.044	0.024	0.006
236	FABRIC BOARDS	6.072	8.230	7.017	1.330	1.484
237	FABRICATIONS	9.474	16.881	16.610	24.094	13.351
238	FARLAC	16.225	18.208	7.436	4.591	6.023
239	FELT,WHETHER OR NOT IMPREGNATED	-	0.361	0.828	0.067	-
240	FERTILIZERS (OTHER THAN UREA)	-	-	-	0.050	-
241	FERTILIZERS/UREA	12.856	111.232	3.175	5.074	0.558
242	FIBRE GLASS	0.714	0.947	0.709	0.786	0.558
243	FINISHING MATERIAL FOR LEATHER INDUSTRY	-	-	-	-	-
244	FIRE ESTINGUISHER PARTS	-	0.015	0.002	0.069	0.360
245	FIRE FIGHTING INSTRUMENTS	3.354	3.317	3.795	1.966	2.948
246	FISHING BOATS/VESSELS	-	-	0.007	0.013	0.041
247	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	-	-	-	-	-
248	FLAX CLOTH	-	-	-	-	-
249	FLOUR MILLS	-	-	-	-	-
250	FLOWER SEEDS	-	-	-	-	-
251	FLUSH DOORS	1.884	1.236	0.426	1.901	1.949
252	FOAM & FOAM PRODUCTS	2.584	3.477	2.392	3.950	3.448
253	FOOD PRODUCTS	75.384	102.711	123.222	174.255	181.607
254	FOOTWEAR	11.788	29.793	24.529	4.786	11.166
255	FORGING/DIE STAMPING MACHINE/PRESSES	-	-	-	-	4.085
256	FORMALDEHYDE & PARAFORMALDEHYDE	1.504	3.406	12.536	18.300	16.827
257	FORMICA	1.486	1.793	0.396	0.197	1.424
258	FRUIT OR VEGETABLE JUICES	253.812	27.489	116.496	273.007	13.713
259	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	0.289	0.461	0.134	0.108	0.229
260	FRUITS & VEGETABLES PRESERVED	0.024	0.071	0.033	0.810	0.008
261	FUEL FILTERS	0.176	0.205	0.323	0.380	0.529
262	FURNACE OIL	-	-	0.010	0.028	0.086
263	FURNITURE(PLASTIC)	-	-	-	-	-
264	FURNITURE(STEEL)	2.137	1.437	2.313	2.790	3.035
265	FURNITURE(WOODEN)	6.494	8.770	11.092	13.606	13.889
266	FURNITURE,BASES,COVERS FOR SEWING MACHIN	-	-	-	0.017	0.001

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	G.I.PIPES	4.581	6.514	4.244	1.660	4.330
268	G.I.WIRES	0.011	-	0.026	0.001	-

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	GAS APPLIANCES(OTHER)	146.928	401.975	812.142	1,008.876	1,152.498
270	GAS HEATERS	0.573	1.488	4.316	2.205	3.453
271	GAS MANTLES	1.263	0.735	0.609	0.242	0.305
272	GAS OPERATED MACHINES AND APPARATUS	-	-	-	0.008	-
273	GASES & ACIDS	98.559	207.404	333.185	527.876	553.222
274	GASKETS,WASHERS & OTHER SEALS	-	-	-	0.022	0.031
275	GASOLINE DISPENSING PUMPS	6.128	5.268	10.615	23.765	32.013
276	GEM CLIP PINS	-	-	-	-	-
277	GENTS VESTS ETC OF COTTON	0.003	-	-	-	-
278	GEYSERS (GAS)	0.105	0.236	0.717	0.534	0.359
279	GLASS & GLASSWARES ETC	8.643	9.840	10.115	11.975	23.097
280	GLASS AMPOULES	-	-	-	-	0.079
281	GLASS BANGLES	-	-	-	-	-
282	GLASS BOTTLES	3.921	4.761	1.705	2.479	2.257
283	GLASS FIBRES & ARTICLES	-	0.002	0.012	0.020	0.005
284	GLASS INNERS OF VACCUM FLASKS	0.218	0.025	0.071	0.049	0.013
285	GLASS SHEET(NOT WORKED)	0.234	0.387	0.364	0.529	0.340
286	GLASS SHEET(POLISHED)	0.024	-	-	0.051	0.025
287	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.319	0.259	0.139	0.201	0.045
288	GLASSWARE USED FOR IN-DOOR DECORATION	-	-	-	-	-
289	GLOVES,MITTENS & MITTS KNITTED	0.306	2.553	1.281	0.340	0.287
290	GLUE & SYNTHETIC RESINES ALL SORTS	3.966	4.145	2.168	0.374	0.609
291	GLYCERINE	4.656	5.626	0.791	-	-
292	GOLD	1.172	1.387	1.703	2.733	2.867
293	GRAIN SORGHUM / WHEAT	-	-	-	-	-
294	GREETING/POST CARDS	-	-	0.044	-	0.161
295	GRILLS/NETTING/FENCING/WIRE GAUZES	-	-	-	-	-
296	GRINDING WHEELS PEDAL OR HAND OPERATED	1.496	1.483	0.868	0.661	0.389
297	GRINDING WHEELS WITHOUT FRAMEWORK	7.507	9.227	7.985	7.165	8.217
298	GUAR GUMS	0.471	1.315	0.396	0.193	0.327
299	GUM TAPES	0.128	0.382	0.719	0.197	0.075
300	GYPNUM POWDER	0.360	0.575	0.166	0.234	0.253
301	HANDICRAFTS	-	0.012	0.013	-	-
302	HARD BOARDS	8.010	11.245	8.371	9.755	9.476
303	HARD COKES	-	0.008	0.002	0.105	0.012
304	HARD WASTES	0.137	5.041	3.188	2.321	0.002
305	HARNESS WIRE	0.062	0.047	0.036	0.576	0.007

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	HARVESTING & THRESHING MACHINERY	-	-	0.130	0.149	0.161
307	HEADGEAR & PARTS	-	0.023	0.006	-	-

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
308	HEAT EXCHANGER	0.545	0.433	0.569	0.414	0.772
309	HELMITS	-	-	-	-	-
310	HENA MEHANDI	0.001	-	-	-	-
311	HOMEOPATHIC MEDICINES	-	-	-	-	-
312	HOTELS (SERVICES)	14.321	14.326	24.686	27.662	29.214
313	HOTELS/RESTAURANTS/FAST FOOD/CATERING	98.012	140.143	124.471	151.617	180.013
314	HUMAN/ANIMAL BLOOD PREP.FOR THERAPUTIC	0.206	0.510	0.235	0.350	0.066
315	HYDROGEN GAS	0.624	0.440	0.367	0.266	0.329
316	ICE CREAM	2.566	1.839	1.005	0.971	1.108
317	IMITATION JEWELERY	0.109	0.129	0.034	0.005	0.004
318	IMPORTER/WHOLE SALER	879.086	1,048.556	891.017	579.154	537.880
319	INDUSTRIAL INSTRUMENTS	0.266	0.992	1.128	2.793	4.854
320	INGOT,ALUMINIUM	-	-	-	0.002	-
321	INJECTION/BLOW MOULDING	-	-	-	-	-
322	INSECTICIDES	90.204	125.257	60.644	55.944	29.004
323	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	-	-	-	-	-
324	INTERCHANGEABLE TOOLS FOR HAND TOOLS	1.833	2.497	3.305	4.141	3.792
325	IRON & STEEL PRODUCTS	36.769	49.139	31.362	22.764	33.077
326	IRON NAILS	0.006	0.011	0.003	0.022	0.056
327	IRON OR STEEL BILLETS	0.241	0.246	0.217	0.022	0.006
328	IRON OR STEEL INGOTS	0.049	0.034	-	-	-
329	JAMS & JELLIES	0.054	0.059	0.003	-	-
330	JEWELLERY OF PRECIOUS METAL	-	-	-	0.341	1.782
331	JUTE PRODUCTS	0.156	0.884	0.444	0.056	0.005
332	KEROSENE OIL	0.004	0.076	0.201	0.031	0.211
333	KNITTED GARMENTS / HOSIERY	120.254	115.218	114.493	5.975	6.500
334	KNITTED OR CROCHETED FABRICS	-	-	0.011	-	-
335	KNITTING YARN	3.243	3.885	3.599	0.051	0.185
336	LABELS,BADGES OF TEXTILE	5.526	6.326	5.821	1.273	3.936
337	LACES & BRAIDS	13.653	24.580	25.698	1.798	5.724
338	LADIES NIGHTDRESSES OF COTTON	17.580	19.040	17.079	0.216	-
339	LAMINATED BOARD	0.147	5.839	4.194	3.791	5.547
340	LAMINATED WOOD	1.000	0.311	0.006	0.853	1.227
341	LAMPS & LIGHT FITTINGS	0.316	0.203	0.198	-	-
342	LATHE MACHINE,HORIZONTAL	-	-	0.028	-	0.003
343	LAUNDRIES/DRY CLEANERS (SERVICES)	0.681	1.027	2.000	0.387	-
344	LAUNDRY SOAP	3.316	4.862	1.568	2.242	1.805

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
345	LEAD OXIDE	1.137	0.200	0.290	1.906	2.700
346	LEATHER (PATENT/LAMINATED/METALLIZED)	-	-	-	-	-

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
347	LEATHER ARTICLES	-	-	0.250	1.885	2.471
348	LEATHER GARMENTS	-	0.002	1.484	0.729	0.146
349	LEATHER TANNED OF OTHER ANIMALS	28.825	26.500	27.792	0.974	0.094
350	LIFT COMPONENTS	0.597	0.515	0.630	3.219	1.498
351	LIME	1.351	2.843	4.110	1.827	2.754
352	LIQUEURS	7.185	8.065	3.409	5.178	10.377
353	LIQUID GLUCOSE, GLUCOSE	-	0.006	0.501	13.785	7.236
354	LIQUIFIED PETROLEUM GAS (LPG)	-	-	-	-	-
355	LIVE FISH	-	-	-	-	-
356	LIVE POULTRY	0.032	0.012	0.025	0.009	-
357	LOCKS OF BASE METAL	2.383	7.379	7.271	12.842	15.522
358	LPG CYLINDERS	5.518	4.237	5.366	26.067	20.353
359	LUBRICATING OILS & OIL ADDITIVES	49.758	46.513	58.684	326.561	111.774
360	LUBRICATING PREPARATIONS/ANTI RUST OIL	2.133	2.023	1.302	3.979	3.513
361	M.M.YARN HARD WASTE	26.936	64.559	124.050	0.768	-
362	M.M.YARN SOFT WASTE	-	0.401	0.344	0.051	-
363	M.S.BARS & RODS	0.073	0.069	0.165	1.480	5.212
364	M.S.PIPES	0.081	0.078	0.027	0.006	0.003
365	M.S.PRODUCTS (MILD STEEL REROLLED)	15.568	25.712	63.621	69.755	138.753
366	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	-	-	-	-	-
367	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	8.731	13.823	10.465	13.133	7.182
368	MACHINERY FOR BLEACHING,WASHING,DRYING	5.668	3.595	3.253	1.674	0.261
369	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	-	-	0.161	-	-
370	MACHINERY FOR PREPARING TANNING	-	-	-	-	-
371	MACHINERY PARTS & AGRICULTURAL PARTS	-	-	-	-	0.120
372	MACHINERY PARTS (MECHENICAL)	80.829	102.629	79.079	108.053	120.673
373	MACORONI	0.184	0.226	0.245	0.312	0.421
374	MAGNETIC TAPE	-	-	-	-	-
375	MAIZE PRODUCTS	-	-	-	0.020	-
376	MAIZE STARCHES	0.158	0.143	0.219	0.176	0.228
377	MAN MADE FIBRES & YARN	54.179	36.970	43.143	3.621	1.534
378	MANGO PULP	-	-	-	-	-
379	MARBLE CHIPS/POWDER	-	-	0.007	0.006	0.005
380	MARBLE TILES	8.802	8.429	3.915	2.271	2.785
381	MARRIAGE HALLS AND LAWNS (SERVICES)	0.732	1.018	0.851	0.036	-
382	MATCH BOXES	2.556	2.779	0.133	0.149	0.161
383	MATHEMATICAL INSTRUMENTS	1.661	2.011	2.772	3.482	3.665

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
384	MATS & RUGS	-	0.887	1.832	2.206	1.816
385	MEAT OF BOVINE ANIMALS,FROZEN	-	-	-	0.021	0.037

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
386	MEAT OF SHEEP, GOAT FRESH, CHILLED, FROZEN	-	-	-	0.001	-
387	MEDICAL DIAGNOSTIC KITS	-	-	0.035	0.156	0.492
388	MEDICINES (CAP, INJ, SYP, TAB, SUSP ETC.)	11.778	7.597	8.071	21.939	30.957
389	METAL BUTTON	0.001	0.007	0.068	0.008	0.287
390	METAL COATING	-	-	-	0.002	0.032
391	METAL CONTAINERS	25.383	24.456	27.515	32.194	29.240
392	METAL CONTAINERS FOR CARRIAGES	0.098	1.257	2.582	2.321	4.273
393	METAL PRODUCTS SHEETS	3.743	5.296	7.312	10.014	12.030
394	METALLISED PRODUCTS	0.140	0.212	0.371	0.428	0.659
395	METALLISED YARN	0.025	0.550	0.519	-	-
396	MICROSCOPES	-	-	0.001	-	-
397	MILK AND CREAM	-	-	-	0.014	0.002
398	MILK CREAM	-	-	-	0.055	0.006
399	MINERAL PRODUCTS	-	-	0.771	3.718	2.973
400	MINERAL WATER	2.332	3.704	5.616	6.946	7.233
401	MISCELLANEOUS CHEMICAL PRODUCTS	-	-	0.005	0.197	1.204
402	MIXTURES OF NUTS OR DRIED FRUITS	-	-	-	-	-
403	MOLASSES	0.003	0.489	-	0.091	-
404	MOTOR CARS	0.514	0.770	0.334	4.487	5.947
405	MOTOR CARS SEATS	0.106	0.015	0.026	0.112	0.142
406	MOTOR CYCLES	0.152	1.795	2.457	9.153	37.830
407	MOULDS	1.631	1.784	1.575	0.722	0.464
408	MUSIC INSTRUMENTS	0.005	-	0.004	0.003	0.001
409	NARROW WOVEN FABRICS	0.678	0.398	0.565	0.001	-
410	NATURAL GAS	311.443	752.673	941.494	1,157.739	1,285.150
411	NATURAL POLYMERS	0.100	0.085	0.008	0.001	0.190
412	NEWS PRINT	-	-	0.001	0.008	-
413	NICKLE	-	-	-	-	-
414	NON FERROUS METAL PRODUCT (ASH & RESIDUES)	-	-	0.003	0.011	0.006
415	NYLON CHIPS/POLYESTER CHIPS	114.790	14.249	15.475	235.694	344.147
416	OIL CAKE	-	-	-	-	-
417	OIL COOKERS & PRESSURE STOVES	-	-	-	-	-
418	OIL COOKERS & PRESSURE STOVES OF COPPER	-	-	-	0.054	0.003
419	OIL DIRTS	0.438	0.117	0.482	1.965	0.396
420	OIL FILTERS	1.275	2.664	0.458	1.295	1.158
421	OLIVE OIL AND ITS FRACTIONS	-	-	-	-	-
422	OPTICAL LENSES (MOUNTED)	0.741	1.217	0.987	0.879	0.542

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
423	OPTICAL LENSES (UNMOUNTED)	1.320	1.722	0.817	0.350	0.524
424	ORTHOPAEDIC OR FRACTURE APPLIANCES	-	-	-	-	-

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
425	OTHER ENGINES & MOTORS	0.030	0.041	0.002	-	-
426	OTHER RARE GASES	1.066	1.298	0.890	0.749	0.842
427	OTHER SALTS OF INORGANIC ACIDS	5.701	3.302	2.622	0.107	0.096
428	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	0.071	0.179	0.158	0.021	-
429	OXYGEN GAS	3.809	2.151	1.790	2.368	1.424
430	PACKAGE TYPE WATERTUBE BOILER	4.964	0.035	0.008	0.010	0.008
431	PAINT & VARNISHES	14.641	15.277	9.420	15.542	9.049
432	PALM OIL	0.062	0.132	0.001	0.528	0.008
433	PAN MASALA	3.223	2.507	2.374	2.443	1.507
434	PAPER & PAPERBOARD	32.278	34.366	41.836	40.612	53.654
435	PAPER & PAPERBOARD (HAND-MADE)	0.826	0.546	1.186	0.793	0.769
436	PAPER & PAPERBOARD COATED/IMPREGNATED	1.809	1.518	1.669	2.034	1.089
437	PAPER & PAPERBOARD CONVERTERS	15.263	15.475	13.414	14.868	14.992
438	PAPER CONES,BOBBINS ETC	17.903	19.546	16.190	12.613	17.294
439	PAPER PRODUCTS	18.738	17.740	17.972	18.814	24.504
440	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.180	0.857	0.058	0.260	0.246
441	PAPER ROLL/SHEET	1.534	3.244	0.147	0.196	0.167
442	PAPER SACKS	0.130	0.111	0.024	0.001	-
443	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	0.023	0.217	0.182	0.171	0.149
444	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	0.315	0.917	0.566	1.139	1.357
445	PERFUMERY & COSMETICS	19.240	21.402	27.303	50.967	56.999
446	PESTICIDES	-	0.309	1.739	1.733	1.346
447	PET GREASE	0.007	0.084	0.033	0.061	-
448	PETROLEUM OILS & LUBRICANTS(NOS)	17.953	34.099	75.588	102.455	102.671
449	PHARMACEUTICAL PRODUCTS	26.873	25.019	21.958	30.699	29.380
450	PHOTOCOPYING APPARATUS	2.101	3.504	3.201	3.620	2.058
451	PHOTOGRAPHIC CAMERAS	0.033	0.062	0.089	0.025	0.023
452	PHOTOGRAPHIC FILMS IN ROLLS ETC	3.787	4.427	3.459	3.254	0.613
453	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	18.284	17.165	11.176	12.058	10.954
454	PICKLE IN OIL	0.175	0.213	0.037	-	-
455	PICKLE IN VINEGAR	-	-	-	-	15.138
456	PIG IRON	0.554	0.390	0.159	0.394	0.168
457	PIGMENTS &PREP.BASED ON TITANIUM DIOXIDE	-	-	-	-	-
458	PILE FABRICS	0.734	0.316	0.458	0.040	-
459	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.854	0.840	0.985	1.417	2.069
460	PLASTER OF PARIS	-	-	-	-	-
461	PLASTIC CARBON FILM	0.012	0.295	0.064	10.938	22.077

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
462	PLASTIC CROCKERY	4.010	5.521	3.557	4.578	5.406
463	PLASTIC IN PRIMARY FORM	-	-	-	-	-

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
464	PLASTIC MATS	0.824	0.791	0.250	0.541	0.337
465	PLASTIC METAL FILM	2.992	3.868	4.142	6.247	10.415
466	PLASTIC PRINTING	2.839	0.708	1.306	1.236	1.702
467	PLASTIC PRODUCTS(OTHERS)	168.972	160.435	142.964	194.237	174.450
468	PLASTIC RE-CYCLING	0.040	-	-	0.004	0.004
469	PLASTIC ROPES	0.621	0.963	0.235	0.016	0.033
470	PLASTIC SHEETS & OTHER ARTICLES	2.712	4.034	4.603	2.067	2.635
471	PLASTIC SHOES	-	-	0.169	0.099	-
472	PLASTIC TABULAR FILM	5.757	5.460	6.916	12.308	9.716
473	PLASTIC/RUBBER MOULDING	1.282	1.931	0.396	0.205	0.481
474	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	-	-	0.023	0.220	0.244
475	PLYWOOD	15.825	14.072	6.668	7.375	9.044
476	POL PRODUCTS	0.875	1.530	1.309	1.573	2.063
477	POLYESTER FILAMENT YARN	11.494	3.679	7.954	0.695	0.035
478	POLYESTER STAPLE FIBRE	2.483	0.730	2.391	0.010	0.001
479	POLYESTER ZIPS	2.452	2.180	3.285	0.140	0.003
480	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	2.468	1.426	3.121	0.818	1.572
481	POLYETHYLENE BAGS	11.424	8.429	8.235	15.664	23.470
482	POLYPROPYLENE BAGS	3.001	2.835	3.177	2.369	4.774
483	POLYPROPYLENE WASTAGES	-	-	-	-	0.023
484	POLYSTER TOPS	-	-	-	-	-
485	POLYSTYRENE	1.115	1.318	1.351	1.545	1.598
486	POLYVINYL CHLORIDE	0.584	0.507	0.691	1.271	2.427
487	POLYVINYL GRANULES	0.101	0.201	0.315	0.227	0.216
488	POTATO CHIPS	0.101	0.063	0.004	0.052	0.096
489	POTATOES FRESH OR CHILLED	-	-	-	-	0.001
490	POULTRY FEED	2.324	1.122	0.013	1.650	1.816
491	POWDER COATING (PLASTIC)	0.508	0.255	0.220	0.233	0.127
492	POWER LOOMS(GREY/TICKEN CLOTH)	211.250	166.438	162.183	3.475	0.885
493	POWER TRANSFORMERS	0.115	1.762	2.499	2.379	0.266
494	PRECIOUS STONES	0.038	0.021	0.003	0.005	-
495	PREPARED ADDITIVES FOR MINERAL OILS	-	-	0.190	0.609	0.484
496	PREPARED PIGMENTS,OPACIFIERS & COLOURS	5.270	5.248	2.825	2.251	2.999
497	PRESERVED FOOD	-	-	-	-	-
498	PRESSURE PIPES	0.127	0.128	0.102	0.075	0.006
499	PRIMARY CELLS & BATTERIES	8.301	8.574	3.501	6.860	5.721
500	PRINTED CIRCUITS	-	-	-	0.114	0.068

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
501	PRINTING BLANKETS	-	-	0.846	0.662	0.279
502	PRINTING INDUSTRIES/PRESS	81.423	81.920	88.370	95.478	114.179

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
503	PRINTING INKS	9.141	10.161	9.612	10.019	10.965
504	PROCESS OIL	-	-	0.003	0.024	0.006
505	PROCESSED COTTON CLOTH	3.856	6.376	4.494	0.104	-
506	PROCESSED FABRICS	230.289	207.723	208.770	15.932	16.698
507	PULSES ETC	-	-	-	0.003	0.024
508	PUMPS FOR LIQUIDS, LIQUID ELEVATORS	-	-	-	0.081	0.081
509	PVC AND ALLIED PRODUCTS	-	-	0.088	0.144	0.322
510	PVC BOTTLES	2.783	4.245	4.243	7.787	6.665
511	PVC COATED FABRICS	-	-	0.009	0.108	-
512	PVC DOORS & WINDOWS	-	0.032	0.140	0.256	0.219
513	PVC PIPES	2.369	3.552	2.573	3.508	4.001
514	PVC SHOES	-	-	-	-	-
515	PVC TILES	-	-	-	-	0.003
516	QUILT	8.029	11.316	15.173	0.091	0.063
517	RADIO SETS	0.495	0.226	0.121	0.084	0.157
518	RAW RUBBER	-	-	-	-	0.051
519	RCC PIPES	0.191	0.192	0.201	0.641	0.877
520	READY MADE GARMENTS	164.025	191.355	261.679	35.390	39.273
521	REFRACTORY CEMENTS, MORTARS, CONCRETE ETC	-	0.037	0.069	0.016	0.142
522	REFRIGERATOR PARTS	-	-	-	0.001	-
523	REFRIGERATORS	9.042	16.903	12.565	23.145	11.179
524	RESIN MATERIAL (OTHER)	0.034	0.187	0.083	0.103	0.094
525	RESTAURANTS (SERVICES)	5.186	4.741	6.981	11.603	19.087
526	RIBBONS FOR TYPEWRITERS	0.063	-	0.179	1.014	0.532
527	RICE	0.801	0.892	0.902	11.224	5.751
528	RICE PROCESSING PLANT	-	-	-	0.001	-
529	ROBIN SOFTNER FABRIC CONDITIONER	0.354	0.193	0.077	-	-
530	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.225	0.240	0.350	0.144	0.009
531	ROLLS FOR ROLLING MILLS	-	-	-	-	-
532	RUBBER APPAREL	0.211	0.357	0.491	0.001	0.090
533	RUBBER GOODS	23.380	24.304	26.531	27.288	23.021
534	RUBBER SCRAP	-	-	0.007	-	-
535	RUBBER THREAD/CORD TEX. COVERED (ELASTIC)	0.523	0.195	0.235	0.011	0.007
536	SACKS & BAGS OF COTTON	0.286	0.012	0.003	0.184	0.422
537	SANITARY FITTINGS	0.710	0.841	1.277	1.644	0.681
538	SANITARY NAPKINS	2.475	2.649	1.416	13.708	19.195
539	SANITARY WARE OF IRON OR STEEL	0.988	2.974	0.990	1.581	1.349

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
540	SANITARY WARE OF PLASTIC	0.015	0.013	-	-	-
541	SANITARY WARES OF CERAMIC	0.267	0.203	0.117	0.153	0.317

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
542	SAUNF SUPARI	1.490	1.235	1.699	2.400	1.545
543	SCALES	2.009	3.195	1.568	5.392	5.145
544	SCIENTIFIC ITEMS	-	-	0.004	0.140	0.187
545	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	5.102	7.826	4.219	1.246	6.288
546	SCREW JACKS/PULLY TACKLE & HOISTS	0.782	0.023	-	-	0.245
547	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.931	1.382	1.339	1.990	1.672
548	SECOND HAND GARMENTS	0.311	0.254	0.066	0.008	0.009
549	SECURITY & ALARMS ETC.	-	-	-	0.479	1.955
550	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	-	-	0.365	0.376	0.128
551	SERVICE RENDERED BY FOREIGN EXCH	-	-	-	-	0.180
552	SERVICES	-	0.012	11.263	17.207	12.761
553	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	-	-	-	-	0.022
554	SERVICES ON BOARD	-	-	-	0.002	0.556
555	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.007	0.153	7.061	46.066	112.264
556	SERVICES PROVIDED BY COLD STORAGES	-	-	-	-	-
557	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.169	0.029	1.952	17.416	139.865
558	SEWING MACHINES	8.471	6.944	1.709	1.633	1.755
559	SEWING THREAD OF MAN MADE STAPPLE FIBRE	11.670	9.117	10.507	0.141	0.063
560	SHAMPOOS	-	-	-	-	-
561	SHIP CHANDLERS	0.657	0.533	0.399	0.558	0.870
562	SHIPPING AGENTS	-	-	5.899	6.608	12.283
563	SHIPS,BOATS & FLOATING STRUCTURES	0.195	1.015	0.024	0.319	0.618
564	SHIPS,BOATS,BARGES FOR PERSONS/GOODS	0.019	0.013	0.052	0.001	0.001
565	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.148	0.100	0.856	0.604	0.832
566	SIGN BOARDS/ADVERTISEMENTS ETC.	0.923	2.667	4.375	4.501	6.185
567	SILK YARN	0.260	0.213	0.102	-	-
568	SILVER	-	-	-	0.045	0.817
569	SISAL ROPES	0.131	0.165	0.173	-	-
570	SIZING OF YARN FOR WEAVING (FOR LOOMS)	-	-	-	-	-
571	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	0.891	0.189	0.059	4.537	0.975
572	SLIDE FASTNERS	1.971	1.229	2.484	0.493	0.186
573	SLITTING OF PLASTIC ROLLS INTO SIZE	0.224	0.445	0.002	0.005	0.015
574	SNAPIES	-	-	-	-	-
575	SOAP STOCKS	0.779	4.279	3.544	0.993	0.981
576	SOCKS	0.390	0.395	0.268	-	-
577	SODA ASH	0.161	0.110	0.002	0.017	0.002
578	SODIUM HYDROSULPHATE	0.061	0.048	0.052	-	0.025

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
579	SODIUM SILICATE	4.888	0.848	2.841	4.875	16.728
580	SODIUM SULPHIDE	0.566	0.786	0.586	0.093	0.057

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
581	SOFT COTTON WASTES	47.003	65.876	256.791	0.664	0.302
582	SOUND AMPLIFIER SETS	-	-	-	-	-
583	SOUPS & BROTHS & HOMOGENISED FOOD	-	-	-	-	-
584	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	-	-	-
585	SPEAKER PARTS	0.406	0.482	0.271	0.273	0.308
586	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	0.296	-	-	-
587	SPECTACLE FRAMES	0.060	0.046	0.011	-	-
588	SPECTACLES,SUNGLASSES & GOGGLES	0.198	0.184	0.061	0.006	0.007
589	SPICES	8.086	15.315	22.091	35.722	83.079
590	SPINNING MACHINES TEXTILE	0.981	1.218	45.356	0.770	0.469
591	SPIRITS	0.300	0.985	0.808	0.794	0.558
592	SPORTS FOOTWEAR/CANVAS SHOES ETC.	-	-	-	-	-
593	SPORTS GOODS	-	-	-	0.012	0.003
594	SPRING MATTRESSES	0.223	0.211	0.041	-	-
595	SPRINGS & LEAVES OF IRON & STEEL	-	-	-	-	0.137
596	STAINLESS STEEL UTENCILS	-	-	-	0.014	0.039
597	STATIONERY	12.873	14.156	16.610	18.604	16.518
598	STEEL FIXTURES	0.489	0.774	0.749	0.818	0.805
599	STEEL PIPES	19.677	16.035	35.831	31.777	66.767
600	STEEL POLES	1.988	0.003	0.018	1.519	9.359
601	STEEL SLABS	-	-	-	0.003	0.065
602	STEEL STRUCTURES	0.568	0.573	0.770	0.785	0.605
603	STEEL WIRE STRANDED	0.463	0.524	0.279	0.388	0.145
604	STEEL WIRES	9.761	10.216	9.243	11.587	18.903
605	STEEL WOOLS	-	-	-	-	-
606	STEEL WORKS	-	-	0.014	0.042	0.108
607	STEVEDORES	73.201	68.261	65.663	99.315	75.116
608	STICKER LABELS	1.000	0.798	0.682	0.139	0.055
609	STONE ARTICLES	5.525	4.393	6.000	5.911	1.396
610	STONE POWDER	2.680	2.209	2.010	1.615	1.885
611	STORAGE BATTERIES	6.336	8.075	1.826	1.548	0.723
612	STORAGE TANKS OF IRON OR STEEL	0.954	4.264	3.456	1.061	3.411
613	STOVES FOR GAS/OTHER FUELS	0.011	0.013	0.001	-	-
614	STRAW BOARD	0.027	0.003	0.001	-	-
615	SUGAR	-	-	-	0.035	0.019
616	SUITCASES,TRUNKS,BRIEF CASES ETC	0.556	1.131	1.072	0.022	-
617	SULPHATE/CLAY/GYPSUM	-	-	0.003	-	-

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
618	SULPHURIC ACID	0.008	-	-	-	-
619	SURFACING OF CHIP BOARDS	0.033	0.053	-	-	-

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
620	SURGICAL GLOVES	0.602	0.725	0.498	0.569	0.446
621	SURGICAL INSTRUMENTS & APPLIANCES	16.821	18.553	19.850	12.385	9.863
622	SWEETENED SUPARI	28.368	13.493	25.293	47.230	47.865
623	SWEETEX	4.302	0.011	-	0.010	-
624	SWEETS	3.141	7.510	4.896	4.664	10.217
625	SWITCH GEAR	-	-	-	-	-
626	SWITCHES,RELAYS,FUSES ETC	6.771	3.963	3.069	9.782	8.263
627	SYNTHETIC FILMENT YARN	1.243	1.089	0.853	0.026	-
628	SYNTHETIC ORGANIC DYES	12.251	17.435	14.643	3.336	0.688
629	SYRUPS & SQUASHES	9.804	12.486	8.348	13.272	17.052
630	TABLE,KITCHEN WARE OF ALUMINIUM	1.319	1.026	0.602	0.850	0.454
631	TABLE,KITCHEN WARE OF PLASTIC	0.088	0.077	0.101	0.064	-
632	TABLEWARE,KITCHEN WARE OF WOOD	0.005	0.012	0.177	0.052	0.001
633	TAILORING MATERIAL	-	-	-	0.125	0.304
634	TANNED LEATHER OF SHEEP/LAMB SKIN	-	-	-	-	-
635	TAPE RECORDERS	4.515	8.873	5.175	1.402	2.247
636	TAPS, COCKS, VALVES & PIPE APPLIANCES	-	-	0.006	0.011	0.041
637	TEA	62.419	70.476	20.800	17.203	7.433
638	TELEPHONE CARDS(PAYPHONE+PREPAID)	-	-	-	-	0.011
639	TELEPHONE PARTS	0.254	0.385	1.707	0.903	0.731
640	TELEPHONE SETS	10.389	29.712	35.187	36.823	13.399
641	TELEVISION CAMERAS	-	-	-	-	0.052
642	TELEVISION PARTS,OF PLASTIC	-	-	-	-	-
643	TELEVISION SETS	12.224	27.155	13.167	11.985	9.541
644	TENT & TARPAULINE	0.078	1.245	0.168	0.113	0.059
645	TERRY FABRICS	173.654	159.817	129.701	4.450	5.323
646	TEXTILE FABRICS OTHERWISE IMPREGNATED	64.939	69.692	90.960	2.973	7.676
647	TEXTILE PRODUCTS	1.724	1.511	19.989	3.636	4.065
648	THERMO PACK	-	-	-	-	-
649	THERMOPORE GOODS	-	-	0.017	-	0.240
650	THERMOSOLE GOODS	0.242	0.536	0.295	0.514	0.328
651	THERMOSTATS	-	-	-	-	-
652	THRASHING MACHINES	-	-	-	-	-
653	TIMBER WOOD	3.597	4.122	2.793	1.855	1.714
654	TIME RECORDING APPARATUS	-	-	0.137	0.230	0.294
655	TIN & ITS ARTICLES	0.234	0.505	0.042	0.031	0.696
656	TIN CUTTINGS	4.135	7.192	2.727	5.498	2.364

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
657	TIN PLATE OF IRON OR STEEL	1.531	1.875	1.482	1.434	1.301
658	TIN SHEET PRINTING	0.575	0.751	0.968	2.488	1.296

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
659	TINS/TIN CONTAINERS	0.096	-	-	-	-
660	TISSUE PAPERS	0.568	1.149	1.100	1.390	1.037
661	TOBACCO EXTRACTS & ESSENCES	5.680	3.341	2.666	2.427	2.869
662	TOILET SOAP	11.758	7.240	4.732	6.797	6.299
663	TOOLS & IMPLEMENTS	-	-	0.002	0.056	0.209
664	TOOTH PICKS	0.070	0.089	0.016	-	-
665	TOOTH POWDER	9.483	9.227	5.540	5.260	5.014
666	TOOTHPASTE	12.034	6.741	11.990	24.601	38.345
667	TORCHES	-	0.001	-	-	-
668	TOWELS & BATHROBES	0.116	0.220	0.693	0.001	0.003
669	TOYS (STUFFED)	1.294	4.322	3.871	4.598	3.348
670	TRACTOR PARTS	10.955	2.234	2.417	1.829	1.296
671	TRAFFIC CONTROL EQUIPMENT	0.460	0.563	0.022	0.006	0.053
672	TRAILORS	-	-	-	-	-
673	TRANSMISSION EQUIPMENT	0.171	0.064	0.171	-	0.059
674	TRAVEL AGENT	-	-	-	0.001	-
675	TURPENTINE OIL	-	-	-	-	-
676	TV TELETEx DECODER	-	0.032	0.001	5.861	4.803
677	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.170	0.145	0.060	0.004	0.004
678	TYRES & TUBES	7.065	5.778	3.892	2.222	2.459
679	TYRES & TUBES (BICYCLES)	6.353	1.447	0.122	-	0.012
680	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	0.199	0.298	0.207	0.448	0.308
681	TYRES & TUBES (MOTOR/RACING CAR S/WAGON)	0.760	5.273	2.013	0.463	0.443
682	UMBRELLA	0.027	-	-	-	-
683	UN-INTERRUPTABLE POWER SUPPLY	3.708	4.773	7.292	17.464	27.814
684	UREA FORMALDEHYDE	0.665	1.076	0.210	0.274	1.154
685	VACCUM CLEANERS	0.003	-	-	-	-
686	VACCUM FLASKS	0.228	0.354	0.121	0.100	0.146
687	VEGETABEL OIL	13.265	21.247	3.506	2.141	0.796
688	VEGETABLE GHEE	-	-	74.596	114.960	2.927
689	VEGETABLE OILS OTHER THAN EDIBLE OIL	28.803	48.427	12.826	1.780	0.137
690	VEHICLES(OTHERS)	0.303	1.245	8.055	3.442	5.949
691	VELVET	0.065	0.575	0.339	0.046	-
692	VETERENARY MEDICINES	-	-	-	-	-
693	VIDEO CAMERAS/VCR/VCP	2.753	1.518	1.859	1.450	2.251
694	VIDEO GAMES	-	-	0.540	0.051	0.442
695	VULCANISED RUBBER THREAD AND CORD	-	-	-	-	-

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
696	WADDING	3.172	2.261	3.607	2.059	1.598
697	WASHING MACHINES	-	0.016	0.005	0.034	0.019

RTO, Karachi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
698	WASTE & SCRAP OF ALUMINIUM	-	-	-	-	-
699	WASTE & SCRAP OF COPPER	-	-	-	0.003	-
700	WASTE & SCRAP OF PLASTIC	0.073	0.086	0.102	-	-
701	WASTE OF PLASTIC	-	-	0.135	0.018	0.007
702	WATCHES AND CLOCKS	7.327	10.533	9.150	10.144	10.903
703	WATER COOLERS (PLASTIC)	-	-	-	-	-
704	WATER FILTERS	-	-	0.889	0.686	0.941
705	WATER METERS,ELECTRIC OR GAS METERS	1.351	1.190	0.777	0.640	0.223
706	WATER PROOF CANVAS FLOCKING CLOTH	0.175	0.249	0.179	0.039	0.067
707	WATER PROOFING COMPOUNDS	0.123	0.047	0.129	-	-
708	WATER TREATMENT PLANT	-	-	0.005	0.060	7.380
709	WAX	0.232	0.234	0.122	0.003	0.001
710	WEAVING MACHINES (POWER LOOMS)	9.873	6.986	5.530	0.027	0.006
711	WELDING FLUXES/ELECTRODES	6.596	5.996	4.103	8.380	5.687
712	WHEAT/MESLIN FLOUR	-	-	-	-	-
713	WIRE AND CABLES(NOT INSULATED)	1.054	0.764	0.525	1.207	2.605
714	WIRE NETTING LOOMS	0.081	0.084	0.073	0.247	0.491
715	WIRELESS RECEIVING SETS	16.729	22.839	81.141	47.856	15.449
716	WIRES & CABLES (INSULATED)	21.243	14.765	10.314	22.860	46.767
717	WOOD CHARCOAL	-	-	0.002	0.006	0.004
718	WOOD FREE WRITING PAPER	-	-	-	-	-
719	WOOD IN THE ROUGH	-	0.001	0.147	0.005	0.046
720	WOOD LOG	1.273	1.499	1.189	0.660	1.145
721	WOOD PENAL	0.765	1.385	1.182	1.173	1.444
722	WOOLEN YARN	8.338	8.884	9.710	0.010	-
723	WORN CLOTHING AND OTHER WORN ARTICLES	-	-	-	-	0.007
724	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	-	-	-	0.028
725	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	4.148	4.014	4.448	0.009	0.001
726	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	-	0.008	-	-	-
727	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	46.123	37.102	35.280	1.491	2.263
728	WRAPPERS	0.198	0.458	0.569	0.641	0.216
729	X-RAY FILMS	-	-	-	-	0.066
730	X-RAY MACHINES	0.131	0.049	0.075	0.093	0.001
731	YEAST	-	-	-	-	-
732	ZARI	0.465	0.422	0.425	0.449	0.581
733	ZINC ARTICLES(OTHER)	0.064	0.145	0.153	0.011	0.069
734	ZINC OXIDE	0.284	0.165	0.073	0.022	-

RTO, Karachi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
735	_ARREARS RECOVERED	-	0.003	-	-	-
736	_GENERAL ORDER SUPPLIERS	390.969	613.812	600.529	516.884	473.340

RTO, Karachi		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
737	_ MISCELLANEOUS COLLECTIONS	2.768	1.697	2.245	5.258	0.917
738	_ REFUNDS/ADJUSTMENTS(NOT SPECIFIED)	42.579	45.285	-	-	-
739	_ UN-REGISTERED TAX PAYERS	0.005	0.005	0.007	0.006	0.002
	Grand Total	8,799.254	11,445.639	13,147.296	10,436.753	10,809.609
	Refund	16,920.954	25,317.487	28,109.110	10,974.988	4,922.226
	Net	(8,121.700)	(13,871.848)	(14,961.814)	(538.235)	5,887.383

TABLE - 29.3
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Peshawar		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABSORBENT COTTON	-	0.053	-	-	-
2	ACRYLIC TOPS	-	0.275	0.003	-	-
3	ACRYLIC YARN	-	0.059	14.502	-	-
4	ADHESIVE/ADHESIVE TAPES	2.029	1.819	1.832	1.271	0.786
5	ADVERTISEMENTS	0.297	0.390	0.413	0.367	0.139
6	ADVERTISEMENTS ON RADIO	0.003	0.463	0.030	0.076	0.092
7	ADVERTISEMENTS ON T.V	-	-	-	-	-
8	AERATED WATERS/BEVERAGES	100.104	114.792	91.816	119.062	92.890
9	AGRICULTURAL TRACTORS	-	-	-	-	-
10	AIR CONDITIONERS	5.362	1.000	0.514	0.934	0.016
11	ALUMINIUM BILLET	-	0.029	1.691	7.201	-
12	ALUMINIUM DOORS & WINDOWS	0.072	0.203	-	-	-
13	ALUMINIUM GOODS	0.646	0.493	1.003	0.638	0.194
14	ALUMINIUM ALLOY	0.026	0.035	0.011	0.009	0.015
15	ANTIQUES	0.005	0.004	-	-	-
16	ARMS & AMMUNITION	5.162	7.391	8.535	10.226	9.614
17	ARTIFICIAL LEATHER & REXINE	-	-	-	-	-
18	ARTIFICIAL MARBLE SLAB	0.002	-	-	-	-
19	AUTO PARTS	1.631	2.420	2.194	2.316	1.987
20	AUTOCYCLES INCLUDING RICKSHAW	-	-	0.087	0.014	0.044
21	BATTERY CARBON	-	-	-	-	-
22	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.514	0.133	-	-	-
23	BICYCLES & OTHER CYCLES NOT MOTORISED	-	-	-	-	-
24	BISCUITS	3.765	4.510	1.217	0.240	0.239
25	BLADES(SAFETY)	0.077	0.110	-	-	-
26	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	-	-	-	-	-
27	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	-	0.001	0.142	-	-
28	BUILDING COMPONENTS	-	-	-	-	0.023
29	BULDOZERS	-	-	-	0.009	0.001
30	BUS,TRACTOR,TRUCK BODIES	-	-	-	-	-
31	C.N.G. KIT	14.428	29.869	51.627	69.420	85.950
32	CABLE TV OPERATOR AND OTHERS	-	-	-	0.082	0.312

RTO, Peshawar		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	CARBON DIOXIDE GAS(CO2)	0.252	0.251	0.232	0.018	0.025
34	CARPET UNDERLAY	-	-	-	-	-

RTO, Peshawar

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	CARPETS SYNTHETIC (MACHINE MADE)	-	-	-	-	-
36	CARPETS WOOLLEN (MACHINE MADE)	0.304	1.741	0.873	0.062	0.003
37	CASSETTES RECORDED(AUDIO/VIDEO)	-	-	-	0.003	0.008
38	CASSETTES UNRECORDED (VIDEO)	-	-	-	-	-
39	CASTING MACHINE/METAL FOUNDRY	0.823	0.769	0.647	1.521	1.368
40	CAUSTIC SODA	0.144	0.114	0.008	-	-
41	CEMENT	694.759	859.033	658.311	1,051.744	1,091.738
42	CEMENT (OTHER CEMENT,OTHER,CLINKERS)	-	-	-	0.253	0.549
43	CEMENT CONSTRUCTION BLOCKS	-	-	0.041	0.136	0.051
44	CEMENT PIPES	-	-	0.078	0.293	0.131
45	CEMENT-MAKING MACHINERY	-	-	-	0.001	-
46	CENTRIFUGAL PUMPS	-	-	-	-	-
47	CERAMIC TILES	15.751	11.086	14.979	14.082	23.343
48	CHEMICALS INORGANIC/INDUSTRIAL GASES	9.461	9.365	7.333	2.455	0.475
49	CHEMICALS ORGANIC	8.603	9.697	5.571	0.031	0.097
50	CHIP BOARD	1.980	2.569	2.330	2.896	8.106
51	CIGARETTES	845.215	903.035	575.838	41.063	49.952
52	CIGERETTE FILTER RODS	0.294	1.576	0.298	0.002	0.005
53	CLOTH ARTICLES	-	-	-	0.001	-
54	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.025	-	0.001	-	0.005
55	CNG STATION	-	-	1.082	7.963	33.910
56	COAL MINES	0.192	0.207	0.075	0.122	0.169
57	COCONUT	-	-	-	-	-
58	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	0.004	0.001	0.905
59	COMPUTER PARTS	0.074	0.592	0.208	0.036	1.630
60	COMPUTER SOFTWARE	-	-	-	0.001	-
61	COMPUTER STATIONERY	0.077	0.084	0.068	0.206	0.357
62	CONCENTRATES USED IN BEVERAGES/FOODS	-	0.053	-	-	-
63	CONCRETE COMPONENTS	0.100	0.112	0.215	0.016	0.053
64	CONFECTIONERY & BAKERY PRODUCTS	0.591	0.580	0.172	0.052	0.065
65	CONTACT LENSES	0.027	0.007	0.012	0.003	0.005
66	CONTRACTOR	-	-	0.109	0.045	0.128
67	CONVERTOR PAPER CHEESE	-	0.161	0.166	0.004	2.572
68	CORROGATED & SOLID BOARDS	0.081	0.089	0.098	0.100	0.103
69	CORRUGATED PACKAGES,CARTONS,BOXES ETC	1.497	1.443	0.768	1.121	1.937
70	COTTON FABRICS	-	-	-	-	-
71	COTTON SEED OIL	-	0.750	-	-	-

RTO, Peshawar		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	COTTON YARN	97.371	67.729	141.470	1.623	-
73	COURIER SERVICES	0.155	0.102	0.058	0.044	0.042

RTO, Peshawar

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	CREAMS & POLISHES FOR FOOTWEAR	3.442	4.023	0.835	0.012	0.025
75	CROCKERY (CERAMIC)	1.892	2.541	0.519	0.260	0.106
76	CROWN CORKS	-	-	-	-	-
77	CUSTARD POWDER	-	-	-	-	-
78	CUSTOMS AGENTS	2.576	3.431	3.739	4.740	4.699
79	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	0.670	0.668	0.056	0.001	0.001
80	DATES	0.043	0.475	0.265	0.191	-
81	DECORATION PIECES	-	-	-	-	-
82	DEEP FREEZERS	0.021	0.005	0.002	-	-
83	DETERGENTS	6.417	3.462	0.372	1.421	1.340
84	DEXTROSE & SALINE INFUSION BAGS	-	-	-	-	-
85	DIESEL GENERATING SETS	2.525	-	-	-	-
86	DISPOSABLE INJECTIONS	1.175	1.920	0.803	0.780	0.323
87	DRAWING PINS (IRON OR STEEL)	-	-	-	-	0.001
88	DYEING OF HOISERY CLOTH	-	0.334	0.101	0.021	0.025
89	DYES & COLOURS	-	-	-	-	-
90	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	-	0.342	0.522
91	ELECTRIC ACCUMULATORS & PARTS THEREOF	-	-	0.007	0.076	0.074
92	ELECTRIC BULBS & TUBES	15.832	13.128	11.291	14.909	43.371
93	ELECTRIC FANS	-	-	-	-	-
94	ELECTRIC WELDING WIRES,RODS,ELECTRODES	-	-	-	-	-
95	ELECTRICAL GOODS & PARTS(NOS)	2.458	18.223	6.199	5.171	5.871
96	ELECTRICAL MACHINERY	0.003	-	0.013	0.039	0.126
97	ELECTRO MEDICAL APPARATUS	-	-	-	-	0.006
98	EXPANDED METAL OF ALUMINIUM	-	-	-	0.001	-
99	FABRIC BOARDS	-	-	-	-	-
100	FABRICATIONS	0.021	0.052	0.029	0.013	-
101	FERTILIZERS (OTHER THAN UREA)	-	-	-	-	-
102	FERTILIZERS/UREA	-	-	-	0.002	0.002
103	FIBRE GLASS	0.073	0.293	0.326	0.682	1.868
104	FIRE ESTINGUISHER PARTS	0.007	0.022	0.083	0.035	0.019
105	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.327	0.337	0.484	0.236	-
106	FLOUR MILLS	-	-	-	-	-
107	FOAM & FOAM PRODUCTS	0.168	0.935	0.216	1.177	0.882
108	FOOD PRODUCTS	1.543	1.465	2.621	0.875	0.939
109	FORMICA	2.543	3.770	3.215	2.884	3.181
110	FRUIT OR VEGETABLE JUICES	0.726	0.920	-	-	-

RTO, Peshawar		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	0.061	0.026	0.034	0.034	0.044
112	FRUITS & VEGETABLES PRESERVED	-	-	-	-	-

RTO, Peshawar

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	FURNITURE(PLASTIC)	-	0.015	-	-	0.002
114	FURNITURE(STEEL)	0.003	0.197	-	0.001	0.040
115	FURNITURE(WOODEN)	5.250	8.684	17.303	3.302	17.535
116	GENERAL STORE	-	-	-	-	-
117	GLASS & GLASSWARES ETC	22.374	14.400	4.329	3.068	2.296
118	GLASS AMPOULES	7.870	10.436	9.212	7.343	5.361
119	GLASS BOTTLES	-	-	-	-	-
120	GLASS FIBRES & ARTICLES	-	-	-	0.020	0.016
121	GOLD	-	-	-	-	-
122	GYPSON POWDER	0.312	0.298	0.378	0.281	0.225
123	HANDICRAFTS	-	-	-	-	-
124	HARD BOARDS	-	-	-	-	-
125	HARD WASTES	-	-	-	-	-
126	HOMEOPATHIC MEDICINES	-	-	-	-	-
127	HOTELS (SERVICES)	3.825	3.093	2.047	3.670	3.914
128	HOTELS/RESTAURANTS/FAST FOOD/CATERING	27.031	27.116	29.089	43.555	51.572
129	ICE CREAM	0.089	3.528	0.902	0.003	0.008
130	IMPORTER/WHOLE SALER	13.829	41.087	4.767	1.742	0.376
131	INGOT,STAINLESS STEEL	-	-	-	-	-
132	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	0.021	0.027	0.011	0.080	0.191
133	IRON & STEEL PRODUCTS	0.033	0.017	0.011	0.142	0.014
134	IRON OR STEEL BILLETS	2.854	2.327	3.676	5.972	8.741
135	IRON OR STEEL INGOTS	8.364	7.749	15.297	17.024	25.219
136	JAMS & JELLIES	0.385	0.372	0.087	0.061	-
137	JEWELLERY OF PRECIOUS METAL	-	0.002	0.016	0.012	0.005
138	JUTE PRODUCTS	14.963	2.476	0.262	-	0.002
139	KNITTED GARMENTS / HOSIERY	-	-	-	-	-
140	KNITTING YARN	0.043	0.406	0.059	-	0.001
141	LABORATORY EQUIPMENT, APPARATUS ETC	-	-	-	-	-
142	LAMPS & LIGHT FITTINGS	-	-	-	-	-
143	LAUNDRY SOAP	3.920	1.732	0.217	0.227	0.002
144	LEATHER ARTICLES	-	-	0.007	0.001	0.001
145	LEATHER GARMENTS	0.935	1.568	0.001	0.002	0.059
146	LIQUID GLUCOSE,GLUCOSE	0.010	0.004	-	-	-
147	LOCOMOTIVE	-	-	0.270	0.254	0.060
148	LPG CYLINDERS	4.105	3.394	3.076	3.742	3.473
149	LUBRICATING OILS & OIL ADDITIVES	0.415	0.837	0.047	0.339	0.400

RTO, Peshawar		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	M.S.BARS & RODS	0.257	0.223	0.959	1.624	1.368
151	M.S.PRODUCTS (MILD STEEL REROLLED)	0.614	0.175	0.009	-	-

RTO, Peshawar

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	MACHINERY PARTS & AGRICULTURAL PARTS	0.381	0.339	-	0.006	-
153	MACHINERY PARTS (MECHENICAL)	0.234	0.423	0.622	0.610	1.466
154	MAIZE STARCHES	59.818	55.717	59.701	14.933	8.611
155	MAN MADE FIBRES & YARN	23.238	99.528	369.943	0.646	0.730
156	MARBLE TILES	2.144	1.723	0.406	0.130	0.060
157	MARBLE TILES CUTTER	-	-	-	-	-
158	MARRIAGE HALLS AND LAWNS (SERVICES)	0.480	0.717	0.442	0.010	0.001
159	MATCH BOXES	9.906	16.030	24.051	20.244	22.568
160	MATS & RUGS	-	-	-	-	0.003
161	MEDICAL DIAGNOSTIC KITS	0.910	1.055	0.880	1.250	2.135
162	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	9.746	1.414	1.262	1.038	0.780
163	MELAMINE	-	-	-	-	-
164	METAL CONTAINERS	1.324	0.654	0.355	1.860	1.430
165	METALLISED PRODUCTS	-	-	-	-	-
166	METALLISED YARN	0.528	3.926	0.110	-	-
167	MICROPHONES AND STANDS	-	-	-	-	-
168	MICROSCOPES	-	-	0.001	0.110	-
169	MILK AND CREAM	-	0.038	-	-	0.020
170	MINERAL PRODUCTS	-	-	0.027	0.040	0.015
171	MINERAL WATER	0.005	0.005	0.001	0.001	0.001
172	MISCELLANEOUS CHEMICAL PRODUCTS	0.736	0.660	0.112	0.015	0.006
173	MOTOR CARS	0.141	0.318	0.017	0.032	0.247
174	MOTOR CYCLES	0.033	0.155	0.107	0.167	1.281
175	MOULDS	-	-	-	-	-
176	NATURAL GAS	0.237	0.502	1.804	2.428	4.085
177	NEWS PRINT	-	-	-	-	-
178	OIL FILTERS	0.792	0.905	0.476	0.256	0.154
179	ORTHOPAEDIC OR FRACTURE APPLIANCES	0.166	0.095	0.025	-	0.005
180	OXYGEN GAS	-	-	-	0.026	0.007
181	PAINT & VARNISHES	1.497	0.614	0.358	0.399	0.366
182	PAPER & PAPERBOARD	62.201	45.087	36.942	36.049	25.965
183	PAPER CONES,BOBBINS ETC	0.550	0.965	2.558	2.783	2.083
184	PAPER PRODUCTS	0.216	2.752	0.381	0.158	0.091
185	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	0.001	-	0.078	-
186	PAPER SACKS	47.590	23.757	39.604	27.196	16.915
187	PERFUMERY & COSMETICS	1.577	5.592	3.299	3.570	3.509
188	PESTICIDES	0.144	0.312	0.101	0.235	0.061

RTO, Peshawar		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	PETROLEUM OILS & LUBRICANTS(NOS)	0.058	0.338	0.613	0.612	0.483
190	PHARMACEUTICAL PRODUCTS	2.730	0.829	0.835	0.967	0.224

RTO, Peshawar

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	PHOTOCOPYING APPARATUS	0.051	0.206	0.245	0.173	0.406
192	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.219	0.139	0.020	-	-
193	PLASTER OF PARIS	0.200	0.254	0.247	0.711	1.152
194	PLASTIC CROCKERY	0.003	-	0.217	-	-
195	PLASTIC PRINTING	0.441	0.476	0.329	0.374	0.327
196	PLASTIC PRODUCTS(OTHERS)	37.231	51.648	9.033	11.252	59.313
197	PLASTIC ROPES	0.152	0.260	0.001	-	-
198	PLASTIC SHEETS & OTHER ARTICLES	-	0.433	0.019	-	-
199	PLASTIC SHOES	-	-	0.061	0.001	-
200	PLASTIC TABULAR FILM	-	-	-	-	0.015
201	PLASTIC/RUBBER MOULDING	-	-	-	-	-
202	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	0.300	0.233	0.015	-	0.089
203	PLYWOOD	1.605	0.752	0.118	0.262	0.081
204	POL PRODUCTS	0.060	0.072	0.046	0.073	0.076
205	POLYESTER STAPLE FIBRE	0.001	0.154	10.713	0.612	-
206	POLYETHYLENE BAGS	0.417	2.232	0.916	0.509	2.046
207	POLYPROPYLENE BAGS	2.283	4.604	8.306	8.978	15.400
208	POLYSTYRENE	0.044	0.192	0.162	0.176	0.198
209	POTASSIUM(OTHER)	-	-	-	-	-
210	POTATO CHIPS	0.352	0.357	0.110	0.031	-
211	POWER LOOMS(GREY/TICKEN CLOTH)	0.005	-	0.001	0.002	0.002
212	PRECIOUS STONES	-	-	0.003	-	-
213	PRIMARY CELLS & BATTERIES	0.206	0.297	0.054	0.094	0.049
214	PRINTING INDUSTRIES/PRESS	0.982	1.165	1.276	1.186	0.755
215	PRINTING INKS	-	0.127	0.138	0.332	0.027
216	PROCESSED FABRICS	3.488	2.843	9.319	-	0.110
217	PULSES ETC	-	-	-	-	0.035
218	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.031	0.019	-	0.023	0.016
219	PVC AND ALLIED PRODUCTS	-	-	-	0.027	0.005
220	PVC PIPES	1.622	3.013	1.268	3.317	2.742
221	PVC SHOES	0.008	-	-	0.585	-
222	RAILWAY SLEEPERS OF IRON OR STEEL	8.967	10.992	4.046	11.176	8.007
223	RCC PIPES	0.007	0.001	0.041	1.482	0.423
224	RCC SLABS & GIRDERS	-	-	0.078	0.567	0.121
225	READY MADE GARMENTS	0.017	0.091	0.067	0.180	0.217
226	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	0.865	0.603	0.393	2.218	1.925
227	REFRIGERATOR PARTS	-	-	-	-	0.001

RTO, Peshawar		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	REFRIGERATORS	0.170	0.253	0.246	0.058	0.088
229	RESTAURANTS (SERVICES	0.037	0.127	0.042	-	-

RTO, Peshawar

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	RICE	-	0.382	-	-	-
231	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	0.004	0.046	0.004
232	ROSINS	0.985	0.837	0.847	0.842	0.696
233	RUBBER SCRAP	-	-	0.017	-	0.002
234	SAND (SALICA SAND)	0.247	0.296	0.341	0.259	0.233
235	SANITARY FITTINGS	-	-	-	-	-
236	SANITARY WARES OF CERAMIC	5.079	1.529	0.197	0.129	0.446
237	SAUSAGES	0.907	1.023	1.156	2.072	2.886
238	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.402	0.018	0.021	9.007	0.019
239	SCREWS,BOLTS & NUTS OF IRON OR STEEL	-	0.004	-	-	-
240	SEED BUSINESS	-	-	-	-	-
241	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	-	-	0.001	-	-
242	SERVICES	-	-	-	0.099	0.086
243	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	0.005	-	-	-
244	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	-	-	-
245	SEWING/EMBRIODARY NEEDLES	-	0.061	0.002	-	-
246	SHAMPOOS	-	-	-	0.008	-
247	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.455	0.732	16.749	0.040	0.004
248	SILK YARN	-	-	-	-	0.001
249	SMOKING TOBACCO	0.698	0.390	0.003	-	-
250	SOAP STOCKS	0.910	3.274	0.347	0.571	0.327
251	SODA ASH	2.634	2.153	0.105	0.005	0.002
252	SODIUM SILICATE	0.024	0.045	0.050	0.053	0.035
253	SOFT COTTON WASTES	0.849	0.925	0.742	0.061	-
254	SPEAKER PARTS	-	-	-	-	-
255	SPICES	0.004	0.002	0.001	-	-
256	SPORTS FOOTWEAR/CANVAS SHOES ETC.	-	-	-	-	0.049
257	SPORTS GOODS	-	-	0.013	0.018	0.028
258	STAINLESS STEEL UTENCILS	0.005	-	0.046	0.011	0.017
259	STATIONERY	0.602	0.441	1.057	0.673	0.695
260	STEEL FIXTURES	-	-	0.001	-	-
261	STEEL PIPES	-	0.167	0.024	0.071	0.157
262	STEEL WORKS	-	-	-	-	-
263	STONE CRUSHER	-	0.003	-	0.049	-
264	STONE POWDER	-	-	-	0.001	-
265	STORAGE BATTERIES	0.289	0.468	0.072	0.052	0.080
266	STORAGE TANKS OF IRON OR STEEL	-	0.878	-	-	-

RTO, Peshawar		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	STRAW BOARD	1.862	1.056	0.316	0.622	1.016
268	SUGAR	386.824	347.901	314.448	200.525	224.365

RTO, Peshawar

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	SUITCASES,TRUNKS,BRIEF CASES ETC	-	-	-	-	-
270	SULPHATE/CLAY/GYPSUM	0.025	0.146	0.154	0.048	0.042
271	SURGICAL INSTRUMENTS & APPLIANCES	2.304	4.638	0.964	2.224	1.161
272	SWEETS	-	-	0.249	-	-
273	SYRINGES	-	-	-	-	0.007
274	SYRUPS & SQUASHES	1.921	0.046	0.001	0.001	-
275	TABLE,KITCHEN WARE OF ALUMINIUM	0.204	0.070	0.025	0.004	0.141
276	TABLE,KITCHEN WARE OF PLASTIC	-	-	-	-	-
277	TAILORING MATERIAL	-	-	-	-	-
278	TAPE RECORDERS	-	-	-	-	-
279	TEA	7.780	9.730	1.492	1.142	0.227
280	TELEPHONE CARDS(PAYPHONE+PREPAID)	-	-	-	-	0.738
281	TELEPHONE PARTS	-	-	0.007	0.043	0.097
282	TELEPHONE SETS	0.091	-	0.012	0.028	0.001
283	TELEVISION SETS	0.449	0.545	-	-	0.002
284	TENT & TARPAULINE	0.015	0.001	0.010	0.001	-
285	TEXTILE PRODUCTS	-	-	-	0.011	0.329
286	TEXTURED YARN	0.029	0.043	0.769	-	0.002
287	TIMBER WOOD	30.728	12.442	28.265	19.055	6.401
288	TIN PLATE OF IRON OR STEEL	-	0.001	0.001	-	-
289	TINS/TIN CONTAINERS	0.006	0.618	-	0.005	-
290	TISSUE PAPERS	-	0.059	0.001	0.002	0.169
291	TOILET SOAP	-	-	-	-	-
292	TOYS (STUFFED)	-	0.002	-	-	-
293	TRACTOR PARTS	-	-	-	-	-
294	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	-	-	-	-	-
295	TYRES & TUBES	1.802	1.627	1.989	3.184	8.606
296	TYRES RETREADING	-	-	-	-	-
297	Telephone Mobile/Cellular	-	-	-	0.002	-
298	UNANI MEDICINES	-	-	-	-	-
299	UNDERGROUND MINING AND TUNELLING EQPT.	0.309	0.488	0.279	0.809	0.130
300	VEGETABEL OIL	0.525	0.468	0.153	0.125	0.091
301	VEGETABLE GHEE	1.287	15.584	7.463	8.625	1.061
302	VEHICLES(OTHERS)	-	-	-	0.021	0.028
303	VETERENARY MEDICINES	-	-	-	-	0.064
304	VIDEO CAMERAS/VCR/VCP	-	0.001	-	-	0.001
305	VISCOSE YARN	-	0.331	0.509	-	-

RTO, Peshawar		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	WASHING MACHINES	0.009	-	0.004	-	0.002
307	WATCHES AND CLOCKS	-	-	-	-	-

RTO, Peshawar		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
308	WATER FILTERS	-	0.028	0.011	0.007	0.011
309	WATER PUMPS	0.598	0.510	0.749	0.492	0.003
310	WAX	-	-	-	0.012	0.011
311	WAX PAPERS,GUMMED TAPE,FILTER PAPER	-	-	-	-	-
312	WIRE AND CABLES(NOT INSULATED)	-	-	-	-	-
313	WIRES & CABLES (INSULATED)	12.878	11.948	21.998	21.620	22.574
314	WOOL RAW	0.567	0.603	0.080	0.010	-
315	WOOLEN YARN	1.203	-	-	0.001	0.002
316	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	-	-	-	-
317	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	20.903	24.903	15.623	0.002	-
318	WRAPPERS	-	-	-	-	-
319	X-RAY FILMS	0.459	0.062	0.060	-	-
320	X-RAY MACHINES	1.270	0.513	1.016	0.246	0.049
321	_ARREARS RECOVERED	0.016	0.004	0.119	0.024	-
322	_GENERAL ORDER SUPPLIERS	20.807	28.178	32.455	30.610	31.362
323	_MISCELLANEOUS COLLECTIONS	-	1.669	17.935	45.959	22.332
324	_UN-REGISTERED TAX PAYERS	17.274	33.214	49.990	38.518	38.377
	Grand Total	2,785.305	3,078.443	2,821.410	2,012.423	2,146.437
	Refund	372.667	394.187	1,210.790	1,711.364	1,322.141
	Net	2,412.638	2,684.256	1,610.620	301.059	824.296

RTO, RAWALPINDI

TABLE - 29.4
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Rawalpindi		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ACCOUNT BOOKS & REGISTERS	-	-	-	-	-
2	ACRYLIC YARN	-	-	0.002	0.002	0.001
3	ADHESIVE/ADHESIVE TAPES	-	-	-	-	-
4	ADVERTISEMENTS	0.157	0.148	0.213	0.038	0.070
5	AERATED WATERS/BEVERAGES	21.133	23.418	4.287	1.765	0.399
6	AERIALS & ANTENAS	0.158	0.121	0.151	0.304	0.205
7	AGRICULTURAL TRACTOR ENGINES	-	-	-	-	-
8	AIR COMPRESSOR FAN ETC	0.010	-	0.014	0.010	0.004
9	AIR CONDITIONER PARTS,OF PLASTIC	0.744	1.211	1.190	0.777	0.188
10	AIR CONDITIONERS	0.111	0.347	0.233	0.768	0.783
11	AIR COOLERS/DESERT COOLERS	-	-	0.001	-	-
12	AIR FILTER	1.136	0.603	0.007	0.001	0.041
13	AIRCRAFT PARTS	1.144	2.951	2.290	0.046	0.178
14	ALCOHOL	6.167	-	-	-	-
15	ALUMINIUM DOORS & WINDOWS	-	-	-	-	-
16	ALUMINIUM FOIL	-	-	-	-	-
17	ALUMINIUM GOODS	0.454	0.455	0.413	0.573	0.249
18	ALUMINIUM PLATES,SHEETS & STRIPS	-	-	-	-	-
19	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	-	0.056
20	ARMS & AMMUNITION	1.653	1.256	1.199	2.883	2.002
21	ARMY UNIFORM EQUIPMENT	1.073	1.554	0.694	0.442	0.083
22	ARTIFICIAL LEATHER & REXINE	-	-	-	-	-
23	ASPHALT	-	-	-	-	-
24	AUTO PARTS	40.932	38.403	46.789	53.399	44.566
25	AUTOCYCLES INCLUDING RICKSHAW	0.186	0.295	0.292	0.047	0.131
26	AUTOMATIC DOOR CLOSER	-	-	-	-	-
27	BAGGASSE	-	-	-	-	-
28	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	0.061	0.029	0.072	0.034	0.052
29	BALL & ROLLER BEARING COMPLETE	-	-	-	0.002	0.001
30	BALL POINT PENS	0.436	0.150	0.083	0.033	-
31	BATTERY CARBON	0.884	0.251	0.157	0.173	0.167
32	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.348	0.205	0.110	0.004	0.046

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	BED SPREADS	-	-	-	-	0.006
34	BED, TABLE, KITCHEN, TOILET LINEN	-	-	-	-	-

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	BISCUITS	1.172	1.616	0.031	0.022	0.023
36	BLADES FOR SAWS OF ALL KIND	-	-	-	-	-
37	BLADES MACHINE, FOR CUTTING	0.031	0.037	0.002	0.004	0.009
38	BLADES(SAFETY)	0.161	0.075	-	-	0.040
39	BLANKET SYNTHETIC	-	-	-	0.212	0.145
40	BLANKET WOOLLEN	1.015	0.692	0.354	0.056	-
41	BLEACHING LIQUID	0.012	0.004	0.010	-	-
42	BOBBINS OF IRON & STEEL	0.120	0.085	0.202	0.228	0.060
43	BOLTS & NUTS OF NICKEL	0.673	0.967	0.928	0.995	1.762
44	BOOKS	0.282	0.143	0.060	0.161	0.135
45	BOXES, WOOD	-	0.012	0.045	0.042	0.148
46	BRAKE LINING & PADS	0.024	0.050	0.008	-	-
47	BRASS HARDWARE(NAILS, SCREWS, WASHERS ETC)	-	-	-	0.004	0.486
48	BRICKS, BLOCKS, TILES OF FOSSIL MEALS	-	-	-	-	-
49	BRICKS, BLOCKS, TILES OF REFRACTORY NATURE	0.340	0.757	2.444	3.210	2.154
50	BRIQUETTES(COAL)	20.452	20.726	11.734	1.852	3.278
51	BRUSHWARES	0.055	0.061	0.021	0.013	0.046
52	BUILDING BRICKS OF CERAMICS	0.139	0.029	-	-	-
53	BUILDING COMPONENTS	0.809	0.408	0.506	0.683	1.037
54	BUILDINGS(PRE-FABRICATED)	-	-	-	0.003	-
55	BUS, TRACTOR, TRUCK BODIES	-	-	-	-	0.065
56	BUTTER	1.143	1.236	0.736	0.381	0.009
57	BUTTONS	0.006	0.005	0.001	-	-
58	C.N.G. KIT	4.710	4.819	7.276	12.394	22.007
59	CABLE TV OPERATOR AND OTHERS	-	-	-	0.113	0.208
60	CANVAS CLOTH/COVER FOR CANVAS HOSE	-	0.040	0.017	0.006	0.001
61	CARBON BLACK	-	-	-	-	-
62	CARBON DIOXIDE GAS(CO2)	0.029	0.025	0.036	0.032	0.058
63	CARBON PAPER	0.327	0.123	0.482	0.491	0.267
64	CARPET UNDERLAY	-	-	-	-	-
65	CARPETS SYNTHETIC (MACHINE MADE)	-	-	-	-	-
66	CARPETS TUFTED (HAND KNITTED)	-	-	-	-	-
67	CARPETS WOOLLEN (MACHINE MADE)	0.377	0.101	0.080	0.055	0.033
68	CARRIAGE OF GOODS BY AIR	-	-	-	0.024	0.012
69	CASSETTES RECORDED(AUDIO/VIDEO)	-	-	-	-	-
70	CATERERS, SUPPLIERS OF FOOD/DRINKS	0.002	0.090	0.083	0.001	-
71	CAUSTIC SODA	-	-	-	-	-

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	CEMENT	11.454	14.879	1.696	0.473	0.731
73	CEMENT (OTHER CEMENT,OTHER,CLINKERS)	-	-	-	-	-

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	CEMENT CONSTRUCTION BLOCKS	0.115	0.141	0.006	0.026	-
75	CEMENT-MAKING MACHINERY	0.238	0.201	0.095	0.158	0.030
76	CERAMIC TILES	0.073	0.015	-	0.002	0.263
77	CEREAL PRODUCTS	13.580	13.380	12.016	11.815	13.881
78	CERMICS FOR ELECTRIC SWITCHES	-	-	0.116	0.091	0.042
79	CHALK,DRAWING ETC	-	0.001	-	-	-
80	CHEMICALS INORGANIC/INDUSTRIAL GASES	1.989	2.154	2.505	5.767	5.630
81	CHEMICALS ORGANIC	2.487	1.738	1.920	2.621	1.060
82	CHILDREN'S TRI-CYCLES,SCOOTERS,PEDAL CAR	-	-	-	-	-
83	CHIP BOARD	7.401	6.032	5.047	6.769	7.102
84	CHLORINE	0.021	0.026	0.068	0.381	0.132
85	CIGARETTES	48.595	47.966	6.166	1.837	0.360
86	CLOTH ARTICLES	-	-	-	0.002	-
87	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.143	0.135	0.131	0.061	0.035
88	CNG STATION	30.968	40.696	53.743	71.268	102.129
89	COAL MINES	-	-	-	-	-
90	COAL TAR	0.007	0.011	0.022	-	-
91	COCONUT	-	-	-	-	-
92	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.012	0.010	0.034	0.061	0.067
93	COMPUTER CASING	0.031	0.010	0.012	0.007	0.503
94	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	0.220	0.019	0.869	0.014	0.033
95	COMPUTER PARTS	4.717	4.495	4.565	4.670	7.100
96	COMPUTER SOFTWARE	-	-	-	0.008	0.004
97	COMPUTER STATIONERY	-	-	0.021	0.019	0.057
98	CONCRETE COMPONENTS	-	-	-	-	-
99	CONFECTIONERY & BAKERY PRODUCTS	0.355	0.297	0.453	0.467	0.385
100	CONTACT LENSES	-	-	-	-	-
101	CONTRACTOR	-	-	0.001	0.041	0.281
102	CORN OIL	-	-	-	-	-
103	CORRUGATED PACKAGES,CARTONS,BOXES ETC	1.287	1.678	0.624	0.611	0.315
104	COTTON CARDED OR COMBED	-	-	-	-	-
105	COTTON FABRICS	1.369	0.936	1.196	0.381	0.251
106	COTTON NOT CARDED OR COMBED (GINNED)	0.053	0.047	0.035	0.031	0.022
107	COTTON YARN	14.965	-	9.959	0.052	-
108	COURIER SERVICES	0.180	0.115	0.085	0.559	3.146
109	CREAMS & POLISHES FOR FOOTWEAR	1.008	0.875	0.060	0.005	0.001
110	CROCKERY (CERAMIC)	0.019	-	0.010	0.001	0.003

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	CURTAINS	-	0.005	-	-	0.002
112	CUSTARD POWDER	1.051	0.317	0.126	0.194	0.169

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	CUSTOMS AGENTS	3.867	5.213	7.980	7.712	7.451
114	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	0.353	0.616	0.243	0.117	0.224
115	DATES	1.536	3.881	0.710	0.116	0.008
116	DECORATION PIECES	-	0.038	0.147	0.054	0.135
117	DEEP FREEZERS	-	-	-	0.070	-
118	DETERGENTS	4.929	5.454	1.360	0.506	0.292
119	DETONATORS	-	5.720	5.013	-	-
120	DISPOSABLE INJECTIONS	0.353	0.344	0.345	0.295	0.273
121	DISTILLING/RECTIFYING PLANT	0.025	-	0.015	0.004	0.003
122	DRILL MACHINES	0.004	0.012	0.013	0.005	0.066
123	DRY MILK (MILK POWDER)	-	-	-	-	-
124	DYEING OF HOISERY CLOTH	-	-	-	-	-
125	DYES & COLOURS	0.190	0.001	-	-	-
126	EGG TRAYS	-	-	-	-	0.037
127	ELEC GENERATING SETS & ROTARY CONVERTERS	-	-	-	-	-
128	ELECTRIC ACCUMULATORS & PARTS THEREOF	0.007	0.032	0.036	0.012	0.024
129	ELECTRIC BULBS & TUBES	-	-	-	0.004	1.103
130	ELECTRIC CONTROL EQUIPMENT	-	-	-	0.196	0.017
131	ELECTRIC FANS	0.107	0.158	0.176	0.413	0.248
132	ELECTRIC HEATING RESISTORS	-	-	-	0.045	0.035
133	ELECTRIC LIGHTING & SIGNALLING EQPT	0.627	0.971	0.346	0.632	0.683
134	ELECTRIC MOTORS	0.130	0.047	-	-	0.001
135	ELECTRIC ROOM HEATERS	-	0.001	0.008	-	-
136	ELECTRIC WELDING WIRES,RODS,ELECTRODES	0.159	0.278	0.295	0.183	0.614
137	ELECTRICAL BOARD	0.022	0.145	0.332	-	0.003
138	ELECTRICAL ENERGY	-	-	0.165	-	0.004
139	ELECTRICAL GOODS & PARTS(NOS)	16.572	16.129	18.619	27.384	23.695
140	ELECTRICAL INSULATORS OF ANY MATERIAL	-	-	-	-	-
141	ELECTRICAL MACHINERY	0.004	-	0.002	0.143	0.148
142	ELECTRO MEDICAL APPARATUS	-	-	-	-	-
143	ELECTRO-MECHANICAL HAND TOOLS	1.565	0.481	1.271	0.305	0.781
144	EMBROIDERY	-	-	-	-	-
145	ENAMELLED COPPER WIRE	-	-	-	-	-
146	ENVELOPES	0.242	0.078	0.079	0.352	0.257
147	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	-	-	-	-	0.005
148	EXPANDED METAL OF COPPER	-	-	-	-	-
149	EXPLOSIVES	0.571	0.465	0.210	0.060	0.125

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	FABRIC BOARDS	0.032	0.015	0.062	-	0.003
151	FABRICATIONS	0.616	0.435	0.169	0.216	0.148

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	FACSIMILE MACHINES	-	-	-	-	-
153	FERTILIZERS/UREA	-	-	-	-	-
154	FIBRE GLASS	0.006	0.007	0.001	0.001	3.008
155	FIRE CLAY	0.015	0.001	-	-	-
156	FIRE FIGHTING INSTRUMENTS	0.020	0.090	0.011	0.055	0.042
157	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.001	0.006	0.003	0.001	-
158	FLOWER SEEDS	0.021	0.029	0.052	0.039	0.069
159	FOAM & FOAM PRODUCTS	0.264	0.080	0.059	0.072	0.111
160	FOOD COLOURS	0.075	0.155	0.269	0.331	0.315
161	FOOD PRODUCTS	10.591	11.738	4.843	4.690	4.915
162	FRUIT OR VEGETABLE JUICES	0.915	0.689	0.031	0.049	-
163	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	-	-	-	-	-
164	FRUITS & VEGETABLES PRESERVED	0.050	0.039	0.088	0.057	-
165	FUEL FILTERS	-	-	-	-	-
166	FURNACE FOR HEAT OF ORES / METALS	-	-	-	-	-
167	FURNACE OIL	0.001	-	-	-	-
168	FURNITURE(PLASTIC)	-	0.005	0.121	0.089	0.023
169	FURNITURE(STEEL)	0.580	0.426	0.382	0.309	0.141
170	FURNITURE(WOODEN)	6.126	8.739	6.691	10.966	9.636
171	G.I.PIPES	-	-	-	-	-
172	GAS APPLIANCES(OTHER)	0.236	0.127	0.132	0.198	0.095
173	GAS HEATERS	-	-	-	-	-
174	GASES & ACIDS	0.434	0.378	0.353	0.444	0.622
175	GASKETS & SIMILAR JOINTS OF METAL SHEETS	-	-	-	0.193	0.130
176	GEM CLIP PINS	-	-	-	-	-
177	GENERAL STORE	-	-	-	-	-
178	GLASS & GLASSWARES ETC	43.261	50.049	41.938	26.741	23.170
179	GLASS FIBRES & ARTICLES	-	-	-	-	-
180	GLASS SHEET(NOT WORKED)	0.084	0.098	0.001	0.072	0.097
181	GLASS SHEET(POLISHED)	0.004	0.055	0.083	0.083	-
182	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.222	0.357	0.345	0.530	0.296
183	GLASSWARE USED FOR IN-DOOR DECORATION	0.157	0.276	0.242	0.359	0.529
184	GLUE & SYNTHETIC RESINES ALL SORTS	0.095	0.272	0.105	0.001	-
185	GOLD	-	-	-	-	-
186	GREETING/POST CARDS	-	-	-	-	-
187	GRINDING WHEELS PEDAL OR HAND OPERATED	0.005	0.003	0.007	-	0.001
188	GYPSUM POWDER	0.934	0.550	0.334	1.342	1.198

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	HAIR CLIPPERS,ELECTRIC	0.305	0.295	0.392	0.302	0.248
190	HANDICRAFTS	-	0.009	0.005	0.209	0.148

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	HARD BOARDS	0.411	0.507	0.516	0.330	0.426
192	HARD COKES	0.011	0.008	0.001	-	-
193	HEAT EXCHANGER	-	-	-	-	-
194	HENA MEHANDI	0.005	0.004	0.002	-	-
195	HOTELS (SERVICES)	4.562	5.525	4.890	5.951	6.306
196	HOTELS/RESTAURANTS/FAST FOOD/CATERING	30.571	34.434	35.167	42.675	46.856
197	ICE CREAM	-	0.010	-	-	-
198	IMPORTER/WHOLE SALER	1.283	0.443	0.261	0.220	0.523
199	INDUSTRIAL INSTRUMENTS	1.008	0.196	1.099	1.022	1.306
200	INGOT, STAINLESS STEEL	0.109	-	-	-	-
201	INSECTICIDES	0.033	0.022	0.001	0.002	0.033
202	INSTRUMENTS/APPL. USED IN DENTAL SCIENCES	0.168	0.287	0.104	0.134	0.105
203	IRON & STEEL PRODUCTS	0.425	0.412	0.580	0.652	0.812
204	IRON OR STEEL BILLETS	-	-	-	-	-
205	JAMS & JELLIES	5.308	0.007	-	-	-
206	JEWELLERY OF PRECIOUS METAL	1.783	1.228	0.368	0.297	0.413
207	JUTE PRODUCTS	0.028	0.050	-	0.007	0.024
208	KNITTED GARMENTS / HOSIERY	1.217	0.182	0.144	0.087	0.018
209	LABELS, BADGES OF TEXTILE	0.015	0.019	0.010	0.105	0.020
210	LABORATORY EQUIPMENT, APPARATUS ETC	-	-	-	-	0.007
211	LATHE MACHINE, HORIZONTAL	-	-	-	-	0.041
212	LAUNDRIES/ DRY CLEANERS (SERVICES)	-	-	-	-	0.009
213	LAUNDRY SOAP	0.027	0.012	-	-	-
214	LEATHER ARTICLES	-	-	-	0.020	0.051
215	LEATHER GARMENTS	0.370	0.746	0.158	0.068	0.393
216	LIFT COMPONENTS	-	-	-	-	-
217	LIME	5.378	16.382	6.980	4.843	5.559
218	LIQUIFIED PETROLEUM GAS (LPG)	21.495	28.330	38.353	49.306	76.609
219	LIVE POULTRY	-	-	-	-	-
220	LPG CYLINDERS	5.689	5.849	5.509	7.487	8.961
221	LUBRICATING OILS & OIL ADDITIVES	0.951	1.764	0.770	1.205	1.408
222	M.S. BARS & RODS	1.590	0.795	-	-	-
223	M.S. PRODUCTS (MILD STEEL REROLLED)	1.060	0.388	0.125	0.112	0.088
224	MACHINE PARTS, NOT ELSEWHERE SPECIFIED	1.157	0.694	1.959	0.391	2.806
225	MACHINERY PARTS & AGRICULTURAL PARTS	0.926	1.868	1.941	1.779	2.637
226	MACHINERY PARTS (MECHANICAL)	13.215	10.042	10.452	12.351	9.763
227	MARBLE CHIPS/POWDER	0.651	0.411	0.392	0.323	0.940

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	MARBLE HANDICRAFTS	-	-	0.001	-	-
229	MARBLE TILES	0.210	0.029	0.003	0.110	0.003

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	MARRIAGE HALLS AND LAWNS (SERVICES)	0.530	0.569	0.555	0.035	-
231	MATHEMATICAL INSTRUMENTS	0.036	0.039	0.038	0.038	0.090
232	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0.016	-	-	-	-
233	MEDICAL DIAGNOSTIC KITS	1.661	3.246	4.364	5.455	8.342
234	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	0.720	1.050	1.186	1.474	2.763
235	METAL CONTAINERS	2.113	0.397	0.055	2.826	8.345
236	METAL PRODUCTS SHEETS	-	-	-	0.474	1.611
237	METALLISED PRODUCTS	0.005	0.023	-	-	-
238	MILK AND CREAM	0.233	1.441	0.117	0.160	0.075
239	MILK CREAM	-	0.004	0.010	0.012	0.008
240	MINERAL PRODUCTS	-	-	-	-	0.114
241	MINERAL WATER	0.174	0.213	0.157	0.061	-
242	MISCELLANEOUS CHEMICAL PRODUCTS	0.504	0.719	0.239	0.218	0.089
243	MOTOR CARS	0.004	-	0.943	0.093	0.182
244	MOTOR CARS SEATS	-	-	-	-	0.046
245	MOTOR CYCLES	0.236	0.822	0.994	1.513	2.322
246	MUSIC INSTRUMENTS	-	-	-	0.002	0.002
247	NATURAL GAS	-	-	-	1.547	3.916
248	NEWS PRINT	-	-	-	-	-
249	OIL CAKE	-	-	-	-	-
250	OIL COOKERS & PRESSURE STOVES	-	-	-	-	-
251	OIL COOKERS & PRESSURE STOVES OF COPPER	0.041	0.058	0.021	0.028	0.053
252	OIL FILTERS	0.076	0.445	0.138	-	-
253	OPTICAL LENSES (MOUNTED)	1.234	0.766	0.824	1.196	1.119
254	OPTICAL LENSES (UNMOUNTED)	-	-	-	-	-
255	ORTHOPAEDIC OR FRACTURE APPLIANCES	-	-	-	-	-
256	OTHER SALTS OF INORGANIC ACIDS	8.512	9.380	10.907	11.309	8.038
257	OTHER TELEPHONY/TELEGRAPHY APPARATUS	-	-	-	-	0.009
258	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	0.031	0.360	0.201	0.220	0.062
259	OXYGEN GAS	-	-	-	-	-
260	PAINT & VARNISHES	1.496	1.883	0.930	0.682	0.914
261	PALM OIL	0.093	-	-	0.001	-
262	PAPER & PAPERBOARD	0.352	0.524	0.156	0.153	0.383
263	PAPER & PAPERBOARD CONVERTERS	-	-	-	-	-
264	PAPER PRODUCTS	3.266	2.975	1.520	1.034	0.704
265	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	-	-	0.184	0.418
266	PAPER ROLL/SHEET	-	-	-	-	-

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	PAPER SACKS	0.094	0.988	3.986	1.281	1.404
268	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	0.088	0.006	0.012	0.012	-

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	PERFUMERY & COSMETICS	1.658	2.603	0.730	0.239	0.264
270	PESTICIDES	0.520	0.376	0.077	0.017	-
271	PETROLEUM OILS & LUBRICANTS(NOS)	1.067	1.585	2.843	3.159	1.742
272	PHARMACEUTICAL PRODUCTS	3.415	2.204	1.662	1.795	1.563
273	PHOTOCOPYING APPARATUS	0.121	0.091	0.150	0.302	0.323
274	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.247	0.301	0.104	0.007	0.003
275	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.059	0.230	0.041	0.033	0.006
276	PICKLE IN OIL	-	-	-	-	-
277	PIG IRON	-	-	-	-	-
278	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.198	0.244	0.227	0.443	0.307
279	PLASTIC CROCKERY	0.057	0.042	0.005	-	-
280	PLASTIC IN PRIMARY FORM	0.125	0.079	0.051	0.143	0.121
281	PLASTIC MATS	0.113	-	-	0.024	-
282	PLASTIC OTHER THAN PRIMARY FORM	-	-	-	-	0.019
283	PLASTIC PRINTING	0.333	-	-	-	-
284	PLASTIC PRODUCTS(OTHERS)	2.812	2.855	2.647	1.644	8.563
285	PLASTIC SHEETS & OTHER ARTICLES	0.006	0.002	-	-	-
286	PLYWOOD	8.564	9.653	9.889	9.305	8.014
287	POL PRODUCTS	0.179	0.528	0.447	0.404	0.555
288	POLYETHYLENE BAGS	0.213	0.239	0.235	0.061	0.006
289	POLYPROPYLENE BAGS	0.112	0.126	0.094	0.198	0.116
290	POLYVINYL CHLORIDE	0.057	0.054	0.048	-	-
291	POTTERY	0.145	0.140	0.017	-	-
292	POULTRY FEED	-	0.023	0.002	-	0.001
293	POULTRY INCUBATORS & BROODERS	-	-	0.001	0.010	2.012
294	POWER LOOMS(GREY/TICKEN CLOTH)	-	0.302	-	-	0.045
295	POWER TRANSFORMERS	-	-	-	-	-
296	PRECIOUS STONES	0.005	-	-	-	-
297	PRIMARY CELLS & BATTERIES	-	-	-	-	-
298	PRINTED CIRCUITS	0.017	0.026	0.016	0.011	0.014
299	PRINTING INDUSTRIES/PRESS	2.494	1.743	1.614	1.610	1.914
300	PRINTING INKS	-	-	-	-	0.006
301	PROCESS OIL	-	-	-	-	-
302	PROCESSED COTTON CLOTH	0.061	0.141	0.141	0.053	0.109
303	PVC PIPES	0.278	1.543	1.295	1.288	0.923
304	PVC SHOES	-	0.196	-	-	-
305	QUILT	0.015	0.161	-	-	-

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	RADIO SETS	0.104	0.024	0.063	0.653	1.529
307	RAW RUBBER	0.006	0.035	0.048	-	-

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
308	RCC PIPES	0.002	-	-	-	-
309	READY MADE GARMENTS	3.498	1.912	2.165	2.930	2.963
310	REFRIGERATORS	0.277	0.460	0.356	0.440	0.440
311	RESTAURANTS (SERVICES	1.099	1.097	0.168	0.205	0.067
312	RICE	-	-	-	-	0.001
313	RICE HUSKING	0.046	0.048	0.017	0.004	0.034
314	ROBIN SOFTNER FABRIC CONDITIONER	0.031	0.011	0.009	0.017	-
315	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	-	-	-
316	RUBBER APPAREL	0.060	0.057	0.047	0.037	0.069
317	RUBBER GOODS	2.563	1.596	1.436	1.841	2.265
318	SAND (SALICA SAND)	0.010	-	0.003	0.001	-
319	SANITARY FITTINGS	2.019	2.095	0.538	0.873	0.398
320	SANITARY WARE OF IRON OR STEEL	0.043	0.050	0.045	0.045	0.017
321	SANITARY WARE OF PLASTIC	0.004	0.016	0.005	-	-
322	SANITARY WARES OF CERAMIC	0.501	0.437	0.361	0.890	0.713
323	SCALES	-	-	-	-	-
324	SCIENTIFIC ITEMS	0.002	0.005	0.005	-	0.021
325	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.050	0.163	0.008	0.387	0.111
326	SCREWS,BOLTS & NUTS OF IRON OR STEEL	2.241	1.557	1.184	1.191	1.481
327	SECURITY & ALARMS ETC.	0.157	0.038	0.185	0.015	0.067
328	SEED BUSINESS	-	0.001	-	0.016	-
329	SERVICES	-	-	0.324	1.704	1.307
330	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	-	-	-	0.005	0.024
331	SERVICES ON BOARD	0.859	3.998	2.126	6.218	5.650
332	SERVICES PROVD. BY PERSON FOR BUSSINESS	-	-	0.054	0.140	0.170
333	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	0.001	0.002	0.286	0.348
334	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	-	-	-
335	SEWING MACHINES	0.045	0.014	0.047	0.033	0.007
336	SEWING THREAD OF MAN MADE STAPPLE FIBRE	-	-	0.162	-	-
337	SHAMPOOS	-	-	-	0.002	-
338	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.663	0.725	0.415	0.223	0.070
339	SIGN BOARDS/ADVERTISEMENTS ETC.	0.439	0.489	0.529	0.379	0.417
340	SILK YARN	0.012	-	0.007	0.050	0.146
341	SOAP STOCKS	14.143	8.206	0.876	0.606	0.077
342	SOCKS	-	-	-	-	-
343	SODA ASH	-	-	-	-	-
344	SODIUM SILICATE	-	-	-	-	0.004

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
345	SOFT COTTON WASTES	-	-	0.007	0.020	0.001
346	SOUND AMPLIFIER SETS	-	-	-	-	0.014

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
347	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	-	-	-
348	SPICES	0.002	0.002	0.001	-	-
349	SPIRITS	0.147	0.114	0.131	0.054	0.034
350	SPORTS GOODS	0.405	0.401	0.578	0.613	0.281
351	SPRING MATTRESSES	-	-	0.005	-	0.001
352	STAINLESS STEEL UTENCILS	-	-	-	-	-
353	STATIONERY	16.151	13.918	14.026	14.936	19.146
354	STEEL FIXTURES	0.116	0.074	0.366	0.181	0.318
355	STEEL PIPES	0.029	0.042	0.350	0.069	0.016
356	STEEL SAFE	0.047	0.034	0.023	-	0.093
357	STEEL STRUCTURES	0.385	1.095	0.670	0.473	0.555
358	STEEL WIRE STRANDED	0.326	0.037	0.053	0.014	0.007
359	STEEL WOOLS	0.067	0.010	-	-	-
360	STEEL WORKS	-	-	-	-	0.004
361	STONE ARTICLES	-	-	-	-	-
362	STONE CRUSHER	1.161	1.075	2.654	4.062	2.992
363	STORAGE BATTERIES	0.713	0.012	0.006	0.018	0.018
364	STORAGE TANKS OF IRON OR STEEL	-	-	-	-	0.529
365	STRAW BOARD	-	-	-	-	-
366	SUGAR	-	-	-	-	-
367	SUITCASES,TRUNKS,BRIEF CASES ETC	-	0.118	0.110	0.001	-
368	SULPHATE/CLAY/GYPSUM	0.083	0.091	0.250	0.065	0.191
369	SURGICAL GLOVES	-	0.027	0.011	0.020	0.091
370	SURGICAL INSTRUMENTS & APPLIANCES	5.876	5.553	6.076	5.024	6.701
371	SWEETS	1.441	2.835	1.113	0.974	1.736
372	SWITCHES,RELAYS,FUSES ETC	0.117	0.113	0.166	0.118	0.147
373	SYRUPS & SQUASHES	0.012	0.009	0.007	-	-
374	TABLE,KITCHEN WARE OF PLASTIC	0.009	0.016	0.001	-	-
375	TABLEWARE,KITCHEN WARE OF WOOD	0.016	0.007	-	-	0.672
376	TEA	19.183	18.727	7.635	1.551	0.750
377	TELEPHONE CARDS(PAYPHONE+PREPAID)	-	-	-	0.003	0.014
378	TELEPHONE PARTS	1.474	1.168	1.320	1.451	2.326
379	TELEPHONE SETS	-	-	-	0.012	-
380	TELEVISION CAMERAS	-	-	0.045	0.410	0.933
381	TELEVISION SETS	-	-	0.014	0.050	0.039
382	TEMPRARY COMMODITY	0.176	0.916	0.198	0.805	0.366
383	TENT & TARPAULINE	-	-	-	-	-

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
384	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.011	-	-	-	-
385	TEXTILE PRODUCTS	-	-	0.048	0.009	-

RTO, Rawalpindi

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
386	TIMBER WOOD	1.836	8.124	12.469	7.364	6.660
387	TISSUE PAPERS	0.070	-	-	-	-
388	TOBACCO EXTRACTS & ESSENCES	0.264	0.226	0.031	-	-
389	TOILET SOAP	0.386	0.274	0.248	0.271	0.202
390	TOOLS & IMPLEMENTS	13.383	12.481	14.201	21.277	17.366
391	TOOTHPASTE	0.036	1.944	0.240	0.114	0.052
392	TOOTHPASTE/TOOTHPOWDER	2.436	2.730	0.983	0.877	0.930
393	TOYS (STUFFED)	-	-	-	0.004	0.004
394	TRACING PAPER	0.003	0.052	0.029	0.031	0.008
395	TRAILORS	-	-	-	-	-
396	TRANSMISSION EQUIPMENT	0.701	0.055	0.711	-	-
397	TURBINES (HYDRAULIC)	0.451	0.097	0.157	0.758	0.011
398	TURBINES (STEAM)	-	-	-	-	-
399	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	1.130	2.095	1.420	1.061	1.274
400	TYRE INFLATORS	-	-	-	0.003	0.001
401	TYRES & TUBES	0.806	3.367	2.949	0.985	1.109
402	TYRES RETREADING	-	-	-	-	-
403	UMBRELLA	-	-	-	-	-
404	UNANI MEDICINES	-	-	-	-	-
405	VACCUM CLEANERS	-	-	-	0.016	0.017
406	VEGETABEL OIL	1.789	1.327	0.185	0.063	-
407	VEGETABLE GHEE	-	-	-	-	-
408	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.315	0.273	0.057	0.035	0.036
409	VEHICLES(OTHERS)	0.001	-	-	0.006	0.001
410	VETERENARY MEDICINES	1.040	-	-	-	0.001
411	VIDEO CAMERAS/VCR/VCP	-	-	-	-	-
412	WASHING MACHINES	0.022	0.023	0.021	0.023	0.004
413	WASTE & SCRAP OF ALUMINIUM	-	-	-	-	-
414	WASTE & SCRAP OF PLASTIC	-	0.064	0.026	-	-
415	WATCH CASE	-	-	-	-	-
416	WATCHES AND CLOCKS	-	-	-	0.002	0.114
417	WATER FILTERS	0.001	0.006	0.002	-	0.016
418	WATER METERS,ELECTRIC OR GAS METERS	-	-	-	-	-
419	WATER PROOF CANVAS FLOCKING CLOTH	0.004	-	-	-	-
420	WATER PROOFING COMPOUNDS	0.023	-	0.041	0.050	-
421	WATER PUMPS	0.004	0.007	0.004	-	-
422	WATER TREATEMENT PLANT	-	-	-	-	-

RTO, Rawalpindi		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
423	WAX	0.027	0.069	0.128	0.145	0.090
424	WELDING FLUXES/ELECTRODES	1.036	1.088	0.833	0.799	1.022

RTO, Rawalpindi		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
425	WHEAT/MESLIN FLOUR	-	0.001	-	-	0.013
426	WIRE AND CABLES(NOT INSULATED)	-	0.250	0.452	0.575	0.271
427	WIRE NETTING LOOMS	0.008	0.062	0.062	0.338	0.137
428	WIRELESS RECEIVING SETS	-	-	-	-	0.133
429	WIRES & CABLES (INSULATED)	0.054	0.015	0.038	0.007	1.719
430	WOOD IN THE ROUGH	0.226	0.234	0.954	0.786	0.135
431	WOOD LOG	-	-	-	-	0.001
432	WOOD PENAL	0.006	-	-	-	-
433	WOOLEN YARN	3.550	2.767	2.891	0.003	-
434	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.415	0.175	0.057	0.022	0.012
435	X-RAY FILMS	0.007	0.031	0.075	0.060	0.085
436	X-RAY MACHINES	0.001	-	-	0.009	0.024
437	ZARI	-	-	-	-	-
438	_ARREARS RECOVERED	-	-	-	-	-
439	_GENERAL ORDER SUPPLIERS	-	-	-	0.281	1.572
440	_MISCELLANEOUS COLLECTIONS	22.239	22.917	16.577	22.007	23.681
441	_UN-REGISTERED TAX PAYERS	47.968	59.652	98.920	294.942	160.169
	Grand Total	668.418	706.538	640.203	859.901	813.115
	Refund	0.960	1.451	33.201	27.313	37.750
	Net	667.458	705.087	607.002	832.588	775.365

TABLE - 29.5
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Lahore		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABSORBENT COTTON	1.186	3.717	2.973	0.021	0.006
2	ACCOUNT BOOKS & REGISTERS	0.731	0.748	0.403	0.881	0.725
3	ACETATE YARN	0.072	3.299	0.007	0.001	-
4	ACETIC ACID	-	-	0.036	0.031	0.029
5	ACID(OTHERS)	0.509	0.278	0.730	0.395	0.882
6	ACRYLIC TOPS	-	-	-	-	0.037
7	ACRYLIC YARN	-	-	0.015	-	-
8	ADHESIVE/ADHESIVE TAPES	3.131	2.887	3.350	1.653	2.515
9	ADHESIVE TAPE OF RUBBERISED TEXTILE	0.408	0.474	0.622	0.007	-
10	ADVERTISEMENTS	1.492	7.968	6.317	4.709	31.250
11	ADVERTISEMENTS ON RADIO	3.645	4.420	4.824	3.634	8.353
12	ADVERTISEMENTS ON T.V	2.008	0.797	0.852	1.194	1.974
13	AERATED WATERS/BEVERAGES	13.644	18.148	2.703	1.041	2.445
14	AGRICULTURAL SPRAYERS	0.844	0.296	0.012	-	-
15	AGRICULTURAL TRACTORS	-	-	-	-	0.057
16	AIR COMPRESSOR FAN ETC	0.195	0.125	0.057	0.187	0.223
17	AIR CONDITIONER PARTS,OF PLASTIC	-	0.024	0.017	0.122	0.091
18	AIR CONDITIONERS	4.600	8.746	7.633	10.867	13.573
19	AIR COOLERS/DESERT COOLERS	0.079	0.110	0.124	0.140	0.369
20	AIR FILTER	-	-	-	0.030	0.067
21	AIRCRAFT PARTS	-	-	0.001	-	0.001
22	ALKYD RESIN	-	-	-	0.015	1.259
23	ALUMINIUM CONTAINERS,DRUMS,CANS,BOXES	0.009	0.015	0.014	0.054	0.222
24	ALUMINIUM DOORS & WINDOWS	0.025	0.041	0.084	0.040	0.040
25	ALUMINIUM GOODS	6.900	9.142	8.825	8.357	10.652
26	ALUMINIUM PLATES,SHEETS & STRIPS	0.112	0.128	0.327	0.622	1.342
27	ALUMINIUM RESERVOIRS,TANKS ETC	-	-	0.073	0.050	-
28	ALUMINIUM RODS	-	0.064	0.002	-	-
29	ALUMINIUM SULPHATE	-	-	-	-	-
30	ALUMINIUM TUBES AND PIPES	0.008	-	-	0.008	0.006
31	AMMONIA GAS	-	-	-	-	-
32	AMMUNITION BELT	0.067	0.051	1.069	0.016	-

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	0.018	-
34	ARMS & AMMUNITION	0.019	0.137	0.077	0.106	0.268

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	ARMY UNIFORM EQUIPMENT	-	-	0.034	0.579	0.559
36	ARTICLES OF BASE METAL	-	-	-	-	-
37	ARTIFICIAL FLOWERS	0.064	0.024	0.004	0.001	0.001
38	ARTIFICIAL LEATHER & REXINE	13.151	29.642	11.681	5.177	25.589
39	ARTIFICIAL MARBLE SLAB	2.095	2.789	3.273	2.925	3.026
40	ARTIFICIAL TEETH	0.005	0.049	-	0.007	0.011
41	ARTISTS' COLOUR MATERIAL	-	-	-	-	-
42	ASPHALT	1.360	0.835	1.943	3.163	1.018
43	ASSEMBLING OF BOILER	-	-	-	-	0.036
44	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	-	-	-	0.061	0.053
45	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	-	-	-	-	-
46	AUTO PARTS	136.296	192.004	220.613	265.467	287.626
47	AUTOCYCLES INCLUDING RICKSHAW	1.117	3.062	4.039	3.079	3.240
48	BAG & ENVELOPE MAKING MACHINERY	-	-	-	-	-
49	BAGGASSE	0.028	0.022	0.051	0.124	0.145
50	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	1.689	1.593	1.170	2.361	4.753
51	BALING HOOPS	1.323	0.813	0.399	0.342	0.329
52	BALL & ROLLER BEARING COMPLETE	0.330	0.367	0.416	1.128	1.091
53	BALL POINT PENS	6.394	7.834	4.788	2.523	0.342
54	BALLAST CHOKES	0.129	0.114	0.026	0.003	-
55	BALLS & FOOTBALLS	-	-	-	-	-
56	BARBED WIRE	2.368	1.766	2.539	4.639	3.819
57	BARN (WHEAT)	-	-	-	0.020	-
58	BATTERY CARBON	-	-	-	-	0.008
59	BATTERY SEPARATORS	-	-	0.011	0.080	0.272
60	BEA WIRE RINGS	-	-	-	-	-
61	BEAD WIRE	-	-	-	-	-
62	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	3.585	3.509	2.582	0.202	0.097
63	BED SPREADS	-	-	-	0.002	0.008
64	BED, TABLE, KITCHEN, TOILET LINEN	-	0.562	0.503	0.005	0.015
65	BEET PULP	-	-	-	-	0.098
66	BETEL LEAVE	-	-	0.011	0.019	0.004
67	BICYCLE CHAINS	-	-	0.005	-	-
68	BICYCLE PARTS	46.578	50.986	21.411	23.347	19.208
69	BICYCLES & OTHER CYCLES NOT MOTORISED	-	-	0.008	0.008	0.018
70	BISCUITS	18.008	16.225	6.817	3.287	1.179
71	BITUMEN NATURAL	0.751	0.061	0.190	0.149	0.004

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	BITUMENS/COKES (PETROLEUM)	0.785	2.037	1.506	0.402	0.046
73	BLADES FOR SAWS OF ALL KIND	-	0.025	-	-	-

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	BLADES MACHINE, FOR CUTTING	0.036	0.117	0.049	0.088	0.057
75	BLADES(SAFETY)	1.587	0.660	0.179	0.165	0.051
76	BLANKET WOOLLEN	-	0.040	0.030	-	0.003
77	BLEACHING POWDER	9.774	13.180	10.289	11.500	23.351
78	BLISTER PACKING	0.342	0.040	0.031	0.005	0.004
79	BOBBINS OF IRON & STEEL	0.031	1.149	4.355	5.103	5.964
80	BOLTS & NUTS OF NICKEL	-	-	0.119	0.265	0.651
81	BONE CRUSHING	1.185	2.276	3.754	1.975	3.513
82	BOOKS	-	-	-	0.001	0.056
83	BOXES, WOOD	-	-	0.004	-	0.002
84	BRAKE FLUIDS	1.848	1.845	1.332	1.653	2.039
85	BRAKE LINING & PADS	0.426	0.577	0.686	1.064	1.087
86	BRASS HARDWARE(NAILS, SCREWS, WASHERS ETC)	-	0.131	0.619	1.471	0.795
87	BRASS RODS	0.465	0.540	0.276	0.599	0.483
88	BRASS WATER SANITARY FITTINGS	1.745	2.097	3.983	3.814	2.960
89	BRASS WIRES	0.030	0.017	-	-	-
90	BRICKS, BLOCKS, TILES OF FOSSIL MEALS	9.895	0.306	0.939	0.681	0.584
91	BRICKS, BLOCKS, TILES OF REFRACTORY NATURE	0.077	0.246	0.288	1.140	0.734
92	BRIQUETTES(COAL)	-	-	-	-	0.248
93	BRUSHWARES	0.001	-	0.006	-	-
94	BUBBLE GUM	0.057	0.165	-	-	-
95	BUCKLES	0.346	0.371	0.369	0.483	0.649
96	BUCKRAMS	1.117	1.746	0.025	-	0.015
97	BUILDING BRICKS OF CERAMICS	-	-	-	-	0.008
98	BUILDING COMPONENTS	0.025	0.136	0.644	0.654	0.822
99	BUILDINGS(PRE-FABRICATED)	-	-	-	-	-
100	BULB SHELLS	1.146	0.876	2.650	3.742	10.834
101	BULDOZERS	-	-	-	-	-
102	BUS, TRACTOR, TRUCK BODIES	50.270	64.759	70.756	88.451	107.830
103	BUTTER	-	-	-	-	-
104	BUTTONS	0.218	0.172	0.256	0.003	-
105	C.N.G. KIT	-	0.491	3.968	8.546	14.266
106	CALANDER OF PAPER & PAPERBOARD	-	-	-	-	-
107	CALCIUM CARBONATE	4.041	5.732	4.593	5.000	6.609
108	CALCIUM PHOSPHATE	0.003	-	-	-	-
109	CANDLES	-	0.012	0.033	0.024	-
110	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.048	0.060	0.142	0.197	0.122

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	CAPACITORS	2.766	1.785	2.691	3.618	4.151
112	CARBON DIOXIDE GAS(CO2)	1.611	1.484	0.592	0.336	1.515

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	CARBON PAPER	-	-	-	-	0.003
114	CARPET UNDERLAY	-	-	0.001	-	0.001
115	CARPETS SYNTHETIC (MACHINE MADE)	10.056	7.203	15.583	0.133	0.271
116	CARPETS TUFTED (HAND KNITTED)	5.046	3.686	2.970	6.177	4.170
117	CARPETS WOOLLEN (MACHINE MADE)	6.375	6.291	1.665	0.024	-
118	CARTON GRAPHICS	-	-	-	0.004	0.004
119	CARTON MACHINE	0.009	0.011	0.013	0.018	0.006
120	CASSETTES RECORDED(AUDIO/VIDEO)	-	-	-	-	0.018
121	CASSETTES UNRECORDED (AUDIO)	-	0.003	0.003	-	-
122	CAST IRON PIPES	2.156	4.065	2.157	6.762	3.396
123	CASTING MACHINE/METAL FOUNDRY	2.873	7.365	8.672	6.730	5.667
124	CASTOR OIL SEEDS	-	-	-	-	0.005
125	CATERERS, SUPPLIERS OF FOOD/DRINKS	1.103	0.985	1.202	0.175	0.159
126	CAUSTIC SODA	3.167	4.407	4.471	9.896	17.975
127	CEMENT	90.556	87.116	3.557	0.413	0.785
128	CEMENT CONSTRUCTION BLOCKS	0.055	-	1.447	13.083	0.837
129	CEMENT PIPES	0.022	0.016	-	-	-
130	CEMENT-MAKING MACHINERY	-	-	-	-	-
131	CENTRIFUGAL PUMPS	-	-	-	-	-
132	CERAMIC TILES	2.412	3.636	2.385	1.255	1.961
133	CEREAL PRODUCTS	2.644	2.921	1.631	1.791	0.459
134	CERMICS FOR ELECTRIC SWITCHES	-	-	-	-	-
135	CHALK,DRAWING ETC	-	-	-	-	0.006
136	CHEMICALS INORGANIC/INDUSTRIAL GASES	2.188	2.709	2.197	2.250	2.579
137	CHEMICALS ORGANIC	52.316	57.342	54.551	62.988	49.516
138	CHILDREN'S TRI-CYCLES,SCOOTERS,PEDAL CAR	-	-	-	-	-
139	CHIP BOARD	22.075	19.978	19.048	13.388	12.769
140	CHOLINE & ITS SALTS;LECITHINS	-	-	-	-	-
141	CIGARETTES	51.974	55.034	2.865	0.327	0.939
142	CIGERETTE FILTER RODS	0.211	-	-	-	-
143	CINEMATOGRAPHIC FILMS	0.225	0.031	0.001	0.047	0.098
144	CIRCUIT BREAKER,ELECTRICAL	0.184	0.231	0.217	0.830	0.618
145	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	0.127	0.021	-	-	-
146	CLOCKS WITH WATCH MOVEMENTS	0.003	0.004	-	-	0.001
147	CLOCKS(ALARMED)	-	-	-	-	-
148	CLOTH ARTICLES	-	-	0.013	0.047	0.176
149	CLOTH ARTICLES ACCESSORIES OF LEATHER	12.538	10.950	9.185	0.817	0.441

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	CLUBS (SERVICES)	0.054	0.068	0.111	-	4.448
151	CNG STATION	8.408	10.939	18.270	49.798	105.408

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	COAL MINES	-	-	-	-	1.170
153	COAL TAR	-	0.014	-	0.001	-
154	COAT HANGERS IRON OR STEEL	-	-	-	-	0.044
155	COAT HANGERS PLASTIC	0.027	0.027	0.003	-	-
156	COCONUT	-	-	-	0.001	0.002
157	COLOURING MATERIAL(OTHER)	4.375	0.610	6.822	3.679	2.365
158	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	0.224	0.631	6.382
159	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	0.019	-	0.037	0.005	3.292
160	COMPUTER PARTS	2.433	4.239	8.780	9.747	28.428
161	COMPUTER SOFTWARE	5.758	-	0.001	0.006	0.384
162	COMPUTER STATIONERY	4.686	2.290	2.704	2.058	1.882
163	CONCRETE COMPONENTS	8.531	10.173	13.651	19.008	36.231
164	CONFECTIONERY & BAKERY PRODUCTS	18.625	18.847	21.077	20.086	20.047
165	CONTACT LENSES	-	-	-	-	-
166	CONTRACTOR	-	-	0.119	0.318	1.119
167	CONTRACTOR BUILD/BRID/MECH./ELEC.WORKS	-	-	-	-	0.243
168	CONTROL PANELS	1.236	1.724	2.638	2.144	2.439
169	CONVEYOR BELTS OF TEXTILE MATERIALS	0.195	0.261	0.439	0.386	0.394
170	CONVEYOR BELTS OF VULCANISED RUBBER	4.451	4.973	3.194	5.584	5.802
171	CONVEYORS(OTHER)	-	0.074	0.002	0.095	0.113
172	COOKING APPARATUS(NON-ELEC) OF COPPER	-	-	-	-	-
173	COOKING RANGE (GAS)	-	-	-	-	-
174	COPPER RODS	-	-	-	-	0.012
175	COPPER STRIPS	4.408	4.788	5.626	13.509	10.015
176	CORN OIL	0.796	1.523	0.282	0.019	0.056
177	CORN SYRUPS	-	-	-	-	0.341
178	CORROGATED & SOLID BOARDS	9.652	10.182	9.616	12.432	12.785
179	CORRUGATED PACKAGES,CARTONS,BOXES ETC	17.149	18.625	20.632	28.178	35.399
180	COTTON CARDED OR COMBED	55.350	78.388	4.596	5.447	1.176
181	COTTON DYEING	3.758	4.745	2.429	0.172	0.016
182	COTTON FABRICS	8.919	9.508	0.957	0.049	1.839
183	COTTON LINTERS	-	-	0.006	-	4.019
184	COTTON NOT CARDED OR COMBED (GINNED)	20.082	30.317	0.169	-	0.084
185	COTTON SEED OIL	0.039	0.395	1.859	0.625	0.364
186	COTTON SEEDS	-	-	0.188	0.235	0.333
187	COTTON SEWING THREAD	18.873	5.584	2.330	0.478	0.115
188	COTTON YARN	694.347	613.042	3,331.827	118.826	37.163

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	COURIER SERVICES	1.788	1.682	1.975	2.838	13.604
190	CREAMS & POLISHES FOR FOOTWEAR	1.266	1.785	0.330	0.467	0.590

RTO, Lahore		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	CROCKERY (CERAMIC)	0.106	0.277	0.402	0.302	0.108
192	CROWN CORKS	3.477	5.304	7.189	6.461	11.385
193	CURTAINS	-	-	-	0.003	-
194	CUSTARD POWDER	0.170	0.384	0.643	0.550	0.624
195	CUSTOMS AGENTS	25.370	32.981	46.135	59.465	57.514
196	CUTLERY	-	-	-	-	0.055
197	DECORATION PIECES	-	-	0.002	0.004	0.020
198	DEEP FREEZERS	0.735	1.053	0.022	2.531	5.170
199	DENIM FABRICS	-	-	0.003	0.003	-
200	DENTAL CEMENTS & OTHER DENTAL FILLINGS	-	-	-	-	-
201	DETERGENTS	14.878	18.982	12.034	1.850	3.502
202	DIARIES	0.015	0.027	0.046	0.005	0.001
203	DIESEL GENERATING SETS	-	-	-	-	0.035
204	DIESEL/SEMI DIESEL ENGINES	-	-	0.001	0.277	0.026
205	DIESEL/SEMI-DIESEL ENGINE PARTS	-	-	0.001	-	-
206	DIGITAL SWITCHING SYSTEM	0.035	-	-	-	-
207	DISPOSABLE INJECTIONS	-	-	-	-	0.132
208	DISTILLED WATER/DISTILLERY PRODUCTS	0.133	0.083	0.011	0.073	0.045
209	DRAWING PINS (IRON OR STEEL)	-	-	-	-	0.024
210	DRAWN WIRE	0.119	0.517	0.352	0.708	1.058
211	DRILL MACHINES	0.167	-	0.184	0.334	0.571
212	DRY MILK (MILK POWDER)	-	-	-	-	-
213	DUSTERS/CLEANING CLOTHS	-	-	-	-	0.001
214	DYEING EXTRACTS	0.888	0.811	0.201	-	-
215	DYEING OF HOISERY CLOTH	-	-	-	-	-
216	DYES & COLOURS	9.883	8.095	5.468	0.024	0.046
217	EARTH COLOURS	0.009	0.023	0.015	0.009	0.001
218	ELEC GENERATING SETS & ROTARY CONVERTERS	3.369	9.166	15.910	0.884	2.300
219	ELECTRIC BULBS & TUBES	-	-	-	-	0.010
220	ELECTRIC COFFEE & TEA MAKERS	29.409	27.569	1.972	0.791	1.574
221	ELECTRIC CONTROL EQUIPMENT	0.683	0.195	0.105	0.194	0.396
222	ELECTRIC COOKING RANGE/OVENS & GRILLS	-	-	-	-	-
223	ELECTRIC FANS	0.075	0.053	0.084	0.089	0.103
224	ELECTRIC FOOD CHOPPERS	-	-	-	-	-
225	ELECTRIC IRON	0.018	0.001	0.001	-	0.080
226	ELECTRIC LIGHTING & SIGNALLING EQPT	0.293	0.034	0.007	0.188	0.079
227	ELECTRIC MICROWAVE OVENS	-	-	-	-	0.004

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	ELECTRIC MOTORS	0.015	0.054	0.001	0.005	0.084
229	ELECTRIC WATER COOLERS	0.064	0.038	0.035	0.034	0.027

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	ELECTRIC WELDING MACHINE	-	-	-	-	-
231	ELECTRIC WELDING WIRES,RODS,ELECTRODES	6.748	7.362	3.499	5.983	0.830
232	ELECTRICAL BOARD	0.117	-	-	-	-
233	ELECTRICAL ENERGY	-	-	-	-	-
234	ELECTRICAL GOODS & PARTS(NOS)	90.935	102.281	60.353	106.216	118.199
235	ELECTRICAL INSULATORS OF ANY MATERIAL	1.206	0.920	0.134	0.109	0.233
236	ELECTRO MEDICAL APPARATUS	5.903	6.198	7.762	7.834	16.233
237	ELECTRO PLATING	-	-	0.002	0.038	0.172
238	ELECTRO-MECHANICAL HAND TOOLS	0.880	2.170	2.291	2.504	3.224
239	EMBROIDERY	31.539	28.353	28.495	0.963	1.151
240	EMERY PAPERS(REGMAL)	-	-	-	0.005	0.003
241	ENAMELLED COPPER WIRE	3.829	2.718	7.863	7.705	43.692
242	ENVELOPES	0.113	0.218	0.111	0.084	0.044
243	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	-	-	0.001	0.022	-
244	ESSENCES/ESSENTIAL OILS	3.010	1.005	1.093	2.032	1.570
245	EXPANDED METAL OF ALUMINIUM	-	-	-	0.117	0.080
246	EXPANDED METAL OF COPPER	0.016	0.059	-	-	0.007
247	EXPANDED METAL OF IRON OR STEEL	-	-	-	-	0.014
248	EXTRACTION OF OIL FROM RICE BRAN(POWDER)	-	-	-	-	-
249	FABRIC BOARDS	-	-	-	0.043	0.162
250	FABRICATIONS	6.942	6.876	3.744	7.714	12.025
251	FACSIMILE MACHINES	0.055	0.035	0.023	0.014	0.033
252	FAN PARTS	-	-	-	-	-
253	FELT,WHETHER OR NOT IMPREGNATED	-	0.044	0.028	-	-
254	FERRO SILICON	0.187	1.852	0.152	7.333	8.514
255	FERTILIZERS (OTHER THAN UREA)	-	-	-	-	0.017
256	FERTILIZERS/UREA	0.606	0.539	0.044	0.055	8.581
257	FIBRE GLASS	1.415	0.726	1.119	6.855	11.098
258	FINISHING MATERIAL FOR LEATHER INDUSTRY	1.402	1.212	0.394	0.006	-
259	FIRE FIGHTING INSTRUMENTS	0.302	0.655	0.243	0.493	0.332
260	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.031	0.271	0.390	0.194	0.091
261	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.004	0.140	0.066	0.021	0.053
262	FLAX CLOTH	0.002	-	-	0.005	-
263	FLOUR MILLS	-	-	-	-	-
264	FLOWER SEEDS	-	-	-	-	0.009
265	FLUSH DOORS	0.322	0.463	0.350	0.382	0.091
266	FOAM & FOAM PRODUCTS	2.478	3.569	0.646	2.341	1.459

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	FOOD COLOURS	0.577	0.350	0.400	0.004	-
268	FOOD PRODUCTS	27.175	37.886	29.674	35.495	41.713

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	FOOTWEAR	4.129	8.580	7.773	20.794	11.217
270	FORGING/DIE STAMPING MACHINE/PRESSES	-	-	-	-	0.151
271	FORMICA	0.152	0.164	0.056	0.156	0.334
272	FRUIT OR VEGETABLE JUICES	11.714	21.741	1.546	4.716	5.996
273	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	0.006	0.050	0.005	0.059	0.038
274	FRUITS & VEGETABLES PRESERVED	0.369	0.686	0.272	0.388	0.274
275	FUEL FILTERS	0.406	0.525	0.597	0.273	0.456
276	FURNACE FOR HEAT OF ORES / METALS	-	-	-	6.705	13.927
277	FURNACE OIL	-	-	-	0.021	0.019
278	FURNITURE(STEEL)	0.538	0.429	0.701	0.413	1.859
279	FURNITURE(WOODEN)	7.012	9.981	14.079	28.856	25.007
280	FURNITURE,BASES,COVERS FOR SEWING MACHIN	0.034	0.071	0.092	0.096	0.076
281	G.I.PIPES	9.148	4.123	2.384	2.670	3.032
282	G.I.WIRES	-	-	0.555	1.451	2.488
283	GAS APPLIANCES(OTHER)	1.703	1.746	2.017	1.942	1.689
284	GAS HEATERS	0.152	0.046	0.275	0.778	0.766
285	GAS OPERATED MACHINES AND APPARATUS	0.054	0.014	0.012	0.018	-
286	GASES & ACIDS	0.560	0.401	0.307	2.221	8.343
287	GASKETS,WASHERS & OTHER SEALS	0.012	0.017	0.005	-	0.110
288	GASOLINE DISPENSING PUMPS	1.780	1.633	1.092	1.315	2.351
289	GELATINS	1.537	1.569	0.002	1.751	1.603
290	GENERAL STORE	-	-	0.160	0.492	0.926
291	GENTS UNDERPANTS & BRIEFS NOT OF COTTON	-	-	-	-	-
292	GLASS & GLASSWARES ETC	5.924	0.704	0.319	0.389	0.910
293	GLASS AMPOULES	2.878	3.933	3.797	3.908	3.882
294	GLASS BEADS	-	-	-	-	-
295	GLASS BOTTLES	0.261	0.649	0.382	0.382	0.799
296	GLASS FIBRES & ARTICLES	0.251	0.017	0.015	0.050	0.110
297	GLASS INNERS OF VACCUM FLASKS	-	-	-	-	-
298	GLASS SHEET(NOT WORKED)	-	0.047	0.071	0.100	0.028
299	GLASS SHEET(POLISHED)	-	-	-	-	-
300	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	-	0.062	0.148	0.099	0.349
301	GLASSWARE USED FOR IN-DOOR DECORATION	-	-	-	-	-
302	GLOVES,MITTENS & MITTS KNITTED	0.181	0.047	0.014	0.005	0.010
303	GLUE & SYNTHETIC RESINES ALL SORTS	33.650	47.173	40.731	29.618	38.801
304	GLYCERINE	0.031	0.050	0.042	0.166	0.246
305	GOLD	1.072	1.277	1.335	1.896	2.315

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	GOLDI LOCKS	-	-	-	-	-
307	GRAIN SORGHUM / WHEAT	-	-	0.002	-	-

RTO, Lahore		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
308	GRANITE	-	-	-	0.001	0.001
309	GREETING/POST CARDS	0.053	0.045	0.002	-	-
310	GRILLS/NETTING/FENCING/WIRE GAUZES	0.268	0.040	0.029	0.057	0.125
311	GRINDING OF GLASS/CHEMICALS	0.029	0.062	0.001	0.125	0.300
312	GRINDING WHEELS PEDAL OR HAND OPERATED	0.003	0.016	0.072	0.111	0.182
313	GRINDING WHEELS WITHOUT FRAMEWORK	0.152	0.183	0.126	0.166	0.129
314	GUM TAPES	0.066	0.077	0.086	0.205	0.184
315	GYP SUM POWDER	0.018	0.013	0.001	-	-
316	HAIR CLIPPERS,ELECTRIC	-	-	-	-	-
317	HANDICRAFTS	-	-	-	-	-
318	HARD BOARDS	1.465	0.453	1.325	0.223	-
319	HARD WASTES	0.665	0.512	0.234	0.464	0.537
320	HARNESS WIRE	0.158	0.089	0.251	0.057	0.209
321	HARVESTING & THRESHING MACHINERY	-	-	-	0.001	0.001
322	HATCHING EGGS	-	-	-	-	-
323	HEADGEAR & PARTS	0.272	0.832	1.320	1.878	1.136
324	HEAT EXCHANGER	-	-	-	-	-
325	HIDES & SKINS	-	-	-	-	-
326	HOMEOPATHIC MEDICINES	-	-	-	-	-
327	HOTELS (SERVICES)	23.243	24.433	24.397	29.733	34.808
328	HOTELS/RESTAURANTS/FAST FOOD/CATERING	76.167	94.312	105.851	121.051	168.615
329	HPVC DOORS AND WINDOWS	-	-	-	-	0.001
330	HUMAN/ANIMAL BLOOD PREP.FOR THERAPUTIC	-	-	-	-	-
331	HYDROCHLORIC ACID	-	0.004	-	-	0.001
332	HYDROGEN PEROXIDE	0.795	0.662	0.550	1.046	1.311
333	ICE	-	-	-	-	-
334	ICE CREAM	7.733	8.515	4.173	4.270	2.724
335	IMITATION JEWELERY	0.012	0.233	0.009	0.284	0.281
336	IMPORTER/WHOLE SALER	920.698	1,205.991	959.257	889.280	895.542
337	INDUSTRIAL GLOVES	0.008	0.025	0.097	0.024	0.156
338	INDUSTRIAL INSTRUMENTS	-	-	0.019	0.954	7.315
339	INGOT,ALUMINIUM	-	-	-	-	-
340	INGOT,STAINLESS STEEL	6.593	0.119	4.305	18.963	6.229
341	INJECTION/BLOW MOULDING	0.035	0.045	0.002	0.066	0.026
342	INSECTICIDES	0.569	0.730	0.417	0.607	0.952
343	INSTRUMENT FOR MESURING/CHECKING PRESURE	0.007	0.013	0.023	0.032	0.083
344	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	2.203	0.935	0.874	0.488	0.643

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
345	INTERCHANGEABLE TOOLS FOR HAND TOOLS	0.055	0.167	0.007	0.034	0.022
346	IRON & STEEL PRODUCTS	11.434	10.514	36.290	52.523	97.281

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
347	IRON NAILS	0.110	0.309	0.360	0.113	0.165
348	IRON OR STEEL BILLETS	3.654	3.001	17.666	24.232	36.410
349	IRON OR STEEL INGOTS	33.593	18.550	87.198	119.252	122.872
350	JAMS & JELLIES	0.050	0.056	0.005	0.002	0.020
351	JEWELLERY OF PRECIOUS METAL	-	-	-	-	0.101
352	JUTE PRODUCTS	64.321	34.135	20.218	1.132	0.070
353	KNITTED GARMENTS / HOSIERY	12.347	14.251	17.194	1.523	3.025
354	KNITTED OR CROCHETED FABRICS	6.057	3.603	3.556	0.037	0.001
355	KNITTING YARN	4.644	3.508	4.609	0.068	0.224
356	LABELS,BADGES OF TEXTILE	1.942	2.007	1.109	0.052	0.209
357	LABORATORY EQUIPMENT, APPARATUS ETC	-	-	-	-	0.001
358	LAC,GUMS,RESINS(NATURAL)	1.291	2.899	1.751	2.437	3.186
359	LACES & BRAIDS	0.339	0.343	0.235	0.030	-
360	LADIES PANTIES,VESTS OF MAN-MADE FIBRES	-	-	-	-	-
361	LAMINATED BOARD	0.533	0.528	0.924	2.297	3.813
362	LAMINATED WOOD	-	-	-	0.053	0.100
363	LAMINATION	0.022	0.062	0.045	0.090	0.051
364	LAMPS & LIGHT FITTINGS	1.541	2.651	1.597	2.432	1.704
365	LATHE MACHINE,HORIZONTAL	-	-	-	-	-
366	LATHES,NUMERICALLY CONTROLLED	0.019	-	0.006	-	-
367	LAUNDRIES/DRY CLEANERS (SERVICES)	0.922	0.749	0.587	0.039	0.038
368	LAUNDRY SOAP	0.609	0.489	0.178	0.403	0.594
369	LEATHER (PATENT/LAMINATED/METALLIZED)	1.500	2.549	6.059	0.071	-
370	LEATHER ARTICLES	5.630	7.312	5.406	0.354	0.233
371	LEATHER GARMENTS	-	-	0.072	0.041	0.060
372	LEATHER GLOVES	0.018	0.026	0.005	0.036	0.580
373	LEATHER TANNED OF OTHER ANIMALS	2.664	1.850	0.702	0.024	0.020
374	LIFT COMPONENTS	-	-	-	-	-
375	LIME	0.105	0.095	0.097	0.084	0.099
376	LINSEED OIL	-	-	-	-	0.341
377	LIQUID GLUCOSE,GLUCOSE	0.119	0.113	-	0.013	0.010
378	LIQUIFIED PETROLEUM GAS (LPG)	-	-	1.112	11.689	16.486
379	LIVE FISH	-	-	-	-	-
380	LIVE POULTRY	-	-	-	0.001	0.001
381	LOCKS OF BASE METAL	-	-	0.016	-	0.038
382	LPG CYLINDERS	1.521	3.228	4.763	10.586	28.631
383	LPG REGULATORS (CYLINDER VALVES)	0.128	0.208	0.652	0.591	0.926

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
384	LUBRICATING OILS & OIL ADDITIVES	16.837	31.189	13.197	13.894	12.544
385	LUBRICATING PREPARATIONS/ANTI RUST OIL	0.959	0.323	0.070	0.056	0.030

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
386	M.M.YARN SOFT WASTE	1.249	0.803	42.703	0.531	0.011
387	M.S.BARS & RODS	0.010	0.010	0.003	0.381	2.049
388	M.S.PIPES	1.820	10.223	3.967	10.833	20.772
389	M.S.PRODUCTS (MILD STEEL REROLLED)	32.276	33.656	352.214	482.393	451.463
390	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	0.131	2.199	2.039	1.889	1.379
391	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	1.090	3.786	11.357	1.927	0.123
392	MACHINERY FOR BLEACHING,WASHING,DRYING	0.016	0.012	0.005	0.006	0.005
393	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	0.109	0.373	0.451	0.885	0.491
394	MACHINERY PARTS & AGRICULTURAL PARTS	5.369	7.470	5.581	6.658	5.697
395	MACHINERY PARTS (MECHENICAL)	41.237	46.297	47.353	57.716	68.957
396	MAGNETIC TAPE	-	-	-	0.188	-
397	MAIZE PRODUCTS	-	-	-	-	-
398	MAIZE STARCHES	0.073	-	-	0.007	-
399	MAN MADE FIBRES & YARN	14.823	12.516	15.604	1.093	0.652
400	MANGO PULP	0.183	0.113	0.012	-	-
401	MARBLE CHIPS/POWDER	0.424	0.878	0.056	0.009	0.081
402	MARBLE HANDICRAFTS	0.004	-	0.001	0.023	0.029
403	MARBLE TILES	2.461	3.044	4.433	4.762	6.788
404	MARBLE TILES CUTTER	-	-	-	-	-
405	MARRIAGE HALLS AND LAWNS (SERVICES)	4.652	5.167	4.627	0.251	0.194
406	MATCH BOXES	7.884	16.054	6.153	5.095	7.713
407	MATTRESSES	0.907	0.991	0.475	0.055	-
408	MEAT OF BOVINE ANIMALS,FROZEN	-	-	-	-	-
409	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	-	-	-	-	0.001
410	MEDICAL DIAGNOSTIC KITS	0.179	0.525	0.547	0.665	1.897
411	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	-	0.004	0.046	0.114	1.882
412	METAL CONTAINERS	6.302	5.158	11.757	19.668	17.303
413	METAL CONTAINERS FOR CARRIAGES	-	-	-	0.007	0.005
414	METAL PRODUCTS SHEETS	0.675	1.174	3.211	3.320	3.452
415	METALLISED PRODUCTS	0.321	0.595	0.810	0.760	1.206
416	METHYL ETHYL KETONE	-	-	-	0.013	0.007
417	MICROPHONES AND STANDS	-	-	-	-	-
418	MICROSCOPES	-	-	-	-	-
419	MILK AND CREAM	18.976	19.870	11.979	5.260	5.365
420	MINERAL WATER	0.256	0.675	0.990	4.229	3.064
421	MISCELLANEOUS CHEMICAL PRODUCTS	-	-	0.018	0.094	0.312
422	MIXTURES OF NUTS OR DRIED FRUITS	-	-	-	0.022	-

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
423	MOLASSES	-	-	-	-	-
424	MONOFILAMENT GUTS	-	-	-	-	-

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
425	MOTOR CARS	0.143	0.094	-	0.227	0.431
426	MOTOR CARS SEATS	0.010	0.031	0.526	1.067	0.745
427	MOTOR CYCLES	1.051	3.307	15.080	25.406	37.947
428	MOULDS	2.593	4.169	3.741	4.526	4.290
429	MUSIC INSTRUMENTS	-	-	-	-	-
430	NARROW WOVEN FABRICS	-	0.323	1.321	0.007	-
431	NATURAL GAS	-	0.644	1.394	3.082	5.127
432	NEWS PRINT	-	-	-	0.001	-
433	NICKLE	-	-	-	0.001	-
434	NITRIC ACID,SULPHO-NITRIC ACID	-	-	-	0.007	0.053
435	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	0.038	0.022	-	0.012	0.072
436	NYLON CHIPS/POLYESTER CHIPS	-	-	-	-	-
437	OIL CAKE	-	-	-	0.176	-
438	OIL COOKERS & PRESSURE STOVES	0.712	0.425	0.501	0.005	0.105
439	OIL DIRTS	0.395	0.432	0.204	0.107	0.090
440	OIL FILTERS	0.941	1.434	0.642	0.270	0.218
441	OPIUM	1.694	1.318	0.912	0.325	0.045
442	OPTICAL LENSES (MOUNTED)	-	-	-	0.004	-
443	ORTHOPAEDIC OR FRACTURE APPLIANCES	-	-	-	-	-
444	OTHER ENGINES & MOTORS	11.169	12.577	33.870	16.024	6.626
445	OTHER METALS	-	-	-	0.003	0.003
446	OTHER RUBBER GOODS	-	-	0.005	0.016	-
447	OTHER SALTS OF INORGANIC ACIDS	-	-	-	-	0.018
448	OTHER TELEPHONY/TELEGRAPHY APPARATUS	-	-	-	5.302	21.669
449	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	-	-	0.011	0.018	0.029
450	OXYGEN GAS	2.474	3.530	3.074	2.714	6.575
451	PACKAGE TYPE WATERTUBE BOILER	0.005	0.164	0.017	0.045	0.044
452	PAINT & VARNISHES	15.263	21.173	101.111	56.128	78.683
453	PAINT REMOVERS	-	-	-	-	-
454	PALM OIL	-	-	-	-	-
455	PAN MASALA	-	-	-	-	-
456	PAPER & PAPERBOARD	32.267	30.459	27.136	40.993	39.720
457	PAPER & PAPERBOARD (HAND-MADE)	-	-	-	-	-
458	PAPER & PAPERBOARD COATED/IMPREGNATED	-	-	-	-	-
459	PAPER & PAPERBOARD CUTTING MACHINES	0.109	-	-	0.005	0.001
460	PAPER CONES,BOBBINS ETC	5.417	5.388	5.135	4.330	6.133
461	PAPER PRODUCTS	6.688	7.430	8.805	16.047	15.720

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
462	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.050	0.637	0.657	0.836	0.771
463	PAPER ROLL/SHEET	0.021	0.011	0.134	0.425	0.584

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
464	PAPER SACKS	4.673	4.386	3.222	3.392	3.824
465	PARTS & ACCESSORIES OF METERS	0.066	0.011	0.294	0.331	0.500
466	PARTS OF ARMS AND AMMUNITION	-	-	-	-	-
467	PARTS OF BALLOONS, GLIDERS, AIRCRAFTS ETC	-	0.029	0.005	-	0.025
468	PARTS OF ELECTRIC MOTOR	0.036	0.051	0.035	0.061	0.074
469	PARTS OF SEWING MACHINES	0.153	0.492	0.298	0.115	0.041
470	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	0.079	0.031	-	-	-
471	PEBBLES, GRAVEL, BROKEN OR CRUSHED STONE	-	-	0.779	0.982	0.554
472	PERFUMERY & COSMETICS	23.261	21.634	5.679	6.144	4.877
473	PESTICIDES	32.866	93.512	8.569	11.314	17.570
474	PET GREASE	0.001	0.008	-	0.383	0.323
475	PETROLEUM OILS & LUBRICANTS(NOS)	3.217	3.666	3.394	7.808	9.900
476	PHARMACEUTICAL PRODUCTS	43.470	14.789	13.750	17.708	14.679
477	PHATHALIC ACID ESTERS	-	-	-	-	-
478	PHENOL	-	-	-	-	-
479	PHOTOCOPYING APPARATUS	0.288	0.762	0.529	0.660	0.833
480	PHOTOGRAPHIC CAMERAS	-	-	-	0.006	0.071
481	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.619	0.740	0.860	0.704	0.614
482	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.062	0.052	0.006	0.001	-
483	PIG IRON	1.697	0.255	0.237	0.109	0.281
484	PIGMENTS & PREP. BASED ON TITANIUM DIOXIDE	-	-	-	-	-
485	PILE FABRICS	-	-	-	-	-
486	PIPE & TUBE FITTINGS OF IRON OR STEEL	1.610	3.706	3.773	3.153	2.990
487	PLAIN SHAFT BEARINGS	-	-	-	-	-
488	PLASTIC CROCKERY	0.166	0.197	0.005	0.213	0.214
489	PLASTIC IN PRIMARY FORM	-	-	-	0.086	0.754
490	PLASTIC METAL FILM	-	-	-	-	-
491	PLASTIC PRINTING	0.263	0.325	0.129	0.363	0.659
492	PLASTIC PRODUCTS(OTHERS)	51.437	43.675	45.641	72.054	81.838
493	PLASTIC RE-CYCLING	-	-	-	-	0.001
494	PLASTIC ROPES	0.001	0.009	-	0.218	-
495	PLASTIC SHEETS & OTHER ARTICLES	0.587	0.577	0.500	0.344	0.618
496	PLASTIC SHOES	7.347	9.197	7.222	12.418	1.625
497	PLASTIC/RUBBER MOULDING	-	-	-	-	0.033
498	PLATES, SHEETS, FILMS ETC OF POLYETHYLENE	0.786	1.218	0.748	0.838	0.934
499	PLYWOOD	4.735	5.196	3.595	2.495	3.297
500	POL PRODUCTS	-	-	1.193	3.351	4.136

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
501	POLYESTER FILAMENT YARN	6.004	0.764	0.282	0.001	0.001
502	POLYESTER STAPLE FIBRE	50.497	36.330	56.870	35.566	-

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
503	POLYESTER ZIPS	2.073	1.266	0.717	0.061	0.619
504	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	-	0.015	0.009	0.022	0.006
505	POLYETHYLENE BAGS	8.505	7.361	6.466	8.070	10.907
506	POLYPROPYLENE BAGS	14.079	8.795	10.777	15.223	25.296
507	POLYSTYRENE	0.512	4.716	0.768	0.769	1.781
508	POLYVINYL CHLORIDE	-	-	-	-	-
509	POLYVINYL GRANULES	-	-	-	0.873	1.348
510	POTASSIUM(OTHER)	-	-	-	-	-
511	POTATO CHIPS	3.468	5.833	5.210	5.953	3.411
512	POTATOES FRESH OR CHILLED	-	-	0.209	4.735	-
513	POULTRY FEED	0.047	0.085	0.090	0.098	0.132
514	POWDER COATING (PLASTIC)	-	-	7.825	11.448	11.456
515	POWER LOOMS(GREY/TICKEN CLOTH)	86.440	75.507	59.646	12.114	35.713
516	POWER TRANSFORMERS	21.635	19.655	6.963	0.285	0.286
517	PRECIOUS STONES	-	-	-	-	-
518	PREPARED PIGMENTS,OPACIFIERS & COLOURS	0.108	0.141	0.030	1.932	4.199
519	PRESERVED FOOD	-	-	-	-	-
520	PRIMARY CELLS & BATTERIES	2.752	3.020	0.393	0.320	0.425
521	PRINTED CIRCUITS	-	-	-	-	-
522	PRINTING BLANKETS	-	-	0.098	0.006	0.053
523	PRINTING INDUSTRIES/PRESS	30.856	27.356	30.591	33.582	29.011
524	PRINTING INKS	3.018	3.313	3.492	6.335	13.712
525	PROCESS OIL	0.367	0.313	0.215	0.215	0.347
526	PROCESSED COTTON CLOTH	11.692	12.094	10.462	1.010	1.070
527	PROCESSED FABRICS	93.042	86.314	136.961	21.434	19.691
528	PULSES ETC	-	-	-	-	-
529	PUMPS FOR LIQUIDS,LIQUID ELEVATORS	0.137	0.098	0.044	0.095	0.021
530	PUTTY,RESIN CEMENTS,PAINTER'S FILLINGS	-	-	-	0.006	-
531	PVC AND ALLIED PRODUCTS	3.481	3.548	0.164	4.998	5.451
532	PVC BOTTLES	-	1.161	0.910	6.039	5.963
533	PVC DOORS & WINDOWS	-	-	-	-	-
534	PVC PIPES	6.700	9.593	8.126	11.906	18.366
535	PVC SHOES	-	-	0.167	1.021	1.042
536	QUILT	24.643	63.887	199.926	21.895	3.287
537	RADIO SETS	-	-	0.150	0.249	0.216
538	RAILWAY SLEEPERS OF CONCRETE	-	-	-	-	-
539	RAILWAY SLEEPERS OF IRON OR STEEL	0.029	-	-	-	-

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
540	RAILWAY SLEEPERS(CROSS-TIES) OF WOOD	-	-	-	0.091	0.065
541	RAW RUBBER	-	-	0.001	0.001	-

RTO, Lahore		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
542	RAW WOOL	-	-	-	0.001	-
543	RCC PIPES	1.081	0.965	0.705	0.434	6.107
544	RCC SLABS & GIRDERS	-	-	-	-	-
545	READY MADE GARMENTS	74.683	69.255	60.758	23.233	15.263
546	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	0.069	0.113	0.012	0.969	3.715
547	REFRACTORY CERAMIC GOODS (CRUSIBLES ETC)	0.023	0.045	0.047	0.049	0.003
548	REFRIGERATOR PARTS	2.126	18.533	2.674	22.385	15.800
549	REFRIGERATORS	6.821	5.235	5.433	6.274	7.120
550	RESIN MATERIAL(OTHER)	3.937	14.707	6.440	9.478	11.756
551	RESTAURANTS (SERVICES	15.150	14.137	16.875	7.214	2.228
552	RIBBONS FOR TYPEWRITERS	-	0.014	0.005	-	-
553	RICE	0.063	0.583	0.176	0.054	0.121
554	RICE HUSKING	-	-	-	-	-
555	RICE PROCESSING PLANT	-	-	-	-	-
556	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	0.200	0.151	0.027
557	RUBBER APPAREL	-	-	-	0.136	-
558	RUBBER COMPOUNDS	0.033	0.068	0.016	0.141	0.213
559	RUBBER GOODS	20.201	27.671	25.375	20.620	19.015
560	SAND (SALICA SAND)	-	-	-	-	-
561	SANITARY FITTINGS	2.912	7.271	9.798	9.257	8.262
562	SANITARY NAPKINS	-	-	-	-	0.097
563	SANITARY WARE OF IRON OR STEEL	0.012	0.010	0.003	0.006	0.038
564	SANITARY WARE OF PLASTIC	0.120	0.022	-	-	-
565	SANITARY WARES OF CERAMIC	0.880	1.513	1.136	1.945	2.234
566	SAUSAGES	-	-	0.001	-	-
567	SAW MACHINE (WOOD WORKING)	-	-	-	-	-
568	SCALES	0.772	1.108	0.737	1.526	0.618
569	SCIENTIFIC ITEMS	0.463	0.894	1.749	2.100	2.593
570	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	4.840	7.971	3.525	4.014	4.735
571	SCREW JACKS/PULLY TACKLE & HOISTS	0.201	0.008	-	0.012	0.011
572	SCREWS,BOLTS & NUTS OF IRON OR STEEL	3.316	6.019	6.175	6.313	7.563
573	SECOND HAND GARMENTS	-	-	-	-	-
574	SECURITY & ALARMS ETC.	-	-	-	0.001	0.851
575	SEED BUSINESS	-	-	0.055	-	0.002
576	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	-	-	-	-	-
577	SERVICE RENDERED BY FOREIGN EXCH	-	-	-	-	0.014
578	SERVICES	0.171	0.218	0.519	3.999	4.993

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
579	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	-	-	-	-	0.001
580	SERVICES ON BOARD	-	-	0.010	-	-

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
581	SERVICES PROVIDED BY COLD STORAGES	-	-	-	-	-
582	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.415	0.239	10.107	178.252	420.695
583	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	-	-	-
584	SEWING MACHINES	2.757	1.637	1.190	0.656	1.198
585	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.831	0.178	0.215	0.010	0.001
586	SEWING/EMBROIDARY NEEDLES	-	-	0.019	0.019	0.009
587	SHAMPOOS	0.043	0.034	0.011	0.320	0.480
588	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	2.562	3.004	2.716	6.152	1.543
589	SIGN BOARDS/ADVERTISEMENTS ETC.	6.501	6.823	6.204	6.430	8.914
590	SILK YARN	-	0.813	0.040	-	-
591	SILVER	-	-	-	-	-
592	SIZING OF YARN FOR WEAVING (FOR LOOMS)	-	-	-	-	-
593	SLACK WAX	-	-	-	-	-
594	SMOKING TOBACCO	-	-	-	-	-
595	SNAPIES	-	-	-	-	-
596	SOAP STOCKS	32.667	37.926	9.743	23.329	25.369
597	SOCKS	1.405	2.062	0.653	0.254	0.340
598	SODA ASH	0.430	1.378	2.555	0.413	0.250
599	SODIUM HYDROSULPHATE	0.003	0.080	0.032	0.011	0.018
600	SODIUM HYPOCHLORITE	-	-	-	0.004	0.005
601	SODIUM SILICATE	0.154	0.194	0.338	0.345	0.473
602	SODIUM SULPHIDE	1.282	0.788	1.350	3.991	7.416
603	SOFT COTTON WASTES	2.890	11.559	6.115	0.485	0.177
604	SOLE	-	-	-	-	-
605	SPANGLES(RAW METER.SPANGLES PREPARED)	0.041	0.225	0.010	0.023	0.067
606	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	1.597	6.022	6.361
607	SPEAKER PARTS	-	-	-	-	-
608	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	-	-	-	2.376
609	SPECTACLE FRAMES	-	-	-	-	-
610	SPECTACLES,SUNGLASSES & GOGGLES	0.035	0.048	0.068	0.031	0.002
611	SPICES	1.162	1.731	0.920	1.206	0.978
612	SPINNING MACHINES TEXTILE	12.445	1.582	17.264	0.235	0.223
613	SPIRITS	-	-	-	0.002	0.031
614	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0.607	0.464	0.780	0.872	0.889
615	SPORTS GOODS	0.208	0.387	0.482	0.293	0.287
616	SPRING MATTRESSES	2.460	3.211	0.482	3.741	3.159
617	SPRINGS & LEAVES OF IRON & STEEL	0.305	0.560	0.231	0.215	0.294

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
618	STAINLESS STEEL UTENCILS	0.053	0.071	0.066	0.065	0.021
619	STAMP PADS	0.037	0.113	0.278	0.397	0.323

RTO, Lahore		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
620	STAPLE PINS	-	0.007	-	-	-
621	STATIONERY	9.447	12.501	11.795	16.224	24.906
622	STEEL FIXTURES	-	-	-	-	-
623	STEEL PIPES	2.311	4.215	5.289	6.964	10.327
624	STEEL POLES	-	-	0.016	0.659	0.526
625	STEEL SLABS	-	-	-	-	-
626	STEEL STRUCTURES	0.592	1.062	1.766	2.749	6.835
627	STEEL WIRE STRANDED	0.270	0.393	0.257	0.257	1.007
628	STEEL WIRES	7.235	13.412	14.352	18.772	16.965
629	STEEL WORKS	-	-	-	-	0.012
630	STICKER LABELS	1.135	0.888	0.759	0.867	1.195
631	STONE ARTICLES	0.495	0.245	0.253	4.397	2.322
632	STONE CRUSHER	-	-	-	-	1.745
633	STONE POWDER	3.598	4.452	4.140	5.224	9.881
634	STORAGE BATTERIES	1.350	1.336	1.530	3.912	9.264
635	STORAGE TANKS OF IRON OR STEEL	11.224	14.658	9.806	4.494	7.597
636	STRAW BOARD	-	-	0.278	0.015	0.007
637	SUGAR	0.428	0.715	0.004	2.905	4.631
638	SUITCASES, TRUNKS, BRIEF CASES ETC	0.025	0.024	0.024	-	-
639	SULPHATE/CLAY/GYPSUM	0.007	0.049	0.004	-	-
640	SULPHUR	9.219	14.876	8.044	10.395	5.840
641	SULPHURIC ACID	3.239	5.145	3.539	3.797	4.411
642	SURGICAL GLOVES	-	0.044	0.253	3.903	-
643	SURGICAL INSTRUMENTS & APPLIANCES	4.237	4.927	4.263	7.442	9.966
644	SWEETENED SUPARI	-	-	0.001	-	-
645	SWEETEX	-	0.003	0.620	0.657	0.082
646	SWEETS	3.587	5.655	4.077	3.664	5.471
647	SWITCH GEAR	-	0.008	0.008	0.025	0.010
648	SWITCHES, RELAYS, FUSES ETC	0.039	0.034	0.004	-	-
649	SYNTHETIC ORGANIC DYES	-	-	-	0.001	-
650	SYRINGES	-	-	-	-	-
651	SYRUPS & SQUASHES	1.633	1.882	0.533	0.605	0.633
652	TABLE, KITCHEN WARE OF ALUMINIUM	0.004	0.001	0.010	0.013	0.014
653	TAILORING MATERIAL	-	0.009	-	-	-
654	TANNED LEATHER OF GOAT/KID SKIN	0.031	-	-	-	-
655	TANNED LEATHER OF SHEEP/LAMB SKIN	2.983	1.996	2.164	0.052	-
656	TAPS, COCKS, VALVES & PIPE APPLIANCES	2.280	2.018	0.588	0.231	0.389

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
657	TEA	0.085	1.344	0.273	0.235	0.025
658	TELEPHONE CARDS(PAYPHONE+PREPAID)	-	-	-	-	-

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
659	TELEPHONE PARTS	0.191	0.551	0.166	1.043	1.785
660	TELEPHONE SETS	0.576	0.166	4.786	2.296	2.023
661	TELEVISION SETS	3.942	9.378	15.976	1.452	3.719
662	TENT & TARPAULINE	8.687	15.471	23.860	2.723	4.659
663	TERRY FABRICS	-	-	-	-	-
664	TEXTILE FABRICS OTHERWISE IMPREGNATED	-	-	0.015	0.001	0.001
665	TEXTILE PRODUCTS	-	-	0.861	0.069	0.423
666	THERMO PACK	0.220	0.298	0.346	0.706	1.007
667	THERMOPORE GOODS	0.522	1.100	1.938	1.557	1.833
668	TIMBER WOOD	6.987	4.987	0.857	7.190	9.176
669	TIN & ITS ARTICLES	-	0.062	-	0.083	0.052
670	TIN PLATE OF IRON OR STEEL	0.971	0.283	0.132	0.612	0.392
671	TIN SHEET PRINTING	-	-	0.023	-	0.012
672	TINS/TIN CONTAINERS	-	0.003	-	-	-
673	TISSUE PAPERS	1.001	1.373	0.532	0.732	0.022
674	TITANIUM OXIDES	-	-	-	-	-
675	TOBACCO EXTRACTS & ESSENCES	-	-	-	-	-
676	TOILET SOAP	3.708	3.693	0.675	0.455	0.395
677	TOMATO KETCHUP	-	0.036	-	-	-
678	TONGA PARTS	-	-	-	-	-
679	TOOLS & IMPLEMENTS	1.876	4.281	7.033	5.504	5.858
680	TOOTH PICKS	0.077	0.093	0.073	0.058	0.092
681	TOOTHPASTE/TOOTHPOWDER	3.606	4.648	3.498	5.937	4.120
682	TOWELS & BATHROBES	1.803	2.821	1.562	0.118	0.133
683	TOYS (STUFFED)	0.443	1.103	0.327	0.239	0.424
684	TRACING CLOTH	0.461	0.361	0.302	-	-
685	TRACK SUITS,SKI SUITS,SWIMWEAR	-	-	-	-	1.511
686	TRACTOR PARTS	-	-	0.293	1.333	1.946
687	TRAFFIC CONTROL EQUIPMENT	-	-	-	0.155	-
688	TRANSFORMERS(NOT BALLAST/LIQ.DIELECTRIC)	6.395	14.524	1.962	0.020	0.027
689	TRANSMISSION EQUIPMENT	-	-	-	-	-
690	TRANSMISSION SHAFTS	-	-	-	-	-
691	TRAVEL AGENT	-	-	-	-	46.132
692	TRAVEL BY AIR	-	-	-	-	-
693	TRAVEL BY TRAIN(SERVICES)	-	-	-	-	-
694	TURBINES (HYDRAULIC)	-	-	-	-	0.010
695	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.035	0.008	0.080	0.009	-

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
696	TYRES & TUBES	10.288	15.307	13.724	32.450	39.898
697	TYRES & TUBES (BICYCLES)	1.789	2.745	1.050	6.260	5.385

RTO, Lahore

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
698	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	0.083	0.123	0.061	0.043	0.050
699	Telephone Mobile/Cellular	-	-	-	-	0.001
700	UN-INTERRUPTABLE POWER SUPPLY	-	-	-	-	0.001
701	UNANI MEDICINES	3.633	0.317	0.850	0.587	1.546
702	UREA FORMALDEHYDE	1.013	0.839	0.143	0.031	0.004
703	VACCUM CLEANERS	-	-	-	-	-
704	VARNISHES & LACQUERS,DISTEMPERS ETC	0.033	0.026	-	-	-
705	VEGETABEL OIL	0.393	0.011	-	-	-
706	VEGETABLE GHEE	0.436	0.883	0.789	1.903	0.886
707	VEGETABLE OILS OTHER THAN EDIBLE OIL	2.639	4.478	2.205	0.858	4.660
708	VEHICLES(OTHERS)	0.127	0.826	0.170	1.097	1.795
709	VETERENARY MEDICINES	0.058	-	-	-	0.179
710	VIDEO CAMERAS/VCR/VCP	0.081	-	0.077	0.006	-
711	WASHING MACHINES	6.939	7.345	10.262	21.924	41.639
712	WASTE & SCRAP OF ALUMINIUM	-	-	0.001	0.013	0.005
713	WASTE & SCRAP OF COPPER	-	-	-	0.001	0.001
714	WASTE & SCRAP OF PLASTIC	-	-	-	-	-
715	WASTE OF PLASTIC	0.002	0.023	-	0.028	0.008
716	WATCHES AND CLOCKS	0.042	0.085	0.036	0.024	0.039
717	WATER COOLERS (PLASTIC)	-	-	-	-	0.001
718	WATER FILTERS	0.165	0.537	0.402	0.179	0.230
719	WATER METERS,ELECTRIC OR GAS METERS	1.430	1.217	1.417	0.970	1.671
720	WATER PROOF CANVAS FLOCKING CLOTH	0.833	1.728	0.161	0.038	-
721	WATER PROOFING COMPOUNDS	-	-	-	-	-
722	WATER PUMPS	-	-	-	-	0.368
723	WATER TREATMENT PLANT	-	0.008	0.084	0.672	0.301
724	WAX	0.003	0.030	0.050	0.196	0.159
725	WAX PAPERS,GUMMED TAPE,FILTER PAPER	0.315	0.091	0.203	0.838	0.337
726	WEAVING MACHINES (POWER LOOMS)	-	-	-	-	-
727	WELDING FLUXES/ELECTRODES	0.822	1.376	1.033	4.413	3.506
728	WIRE AND CABLES(NOT INSULATED)	1.320	1.789	7.126	12.268	19.895
729	WIRE NETTING LOOMS	0.369	0.348	0.037	-	-
730	WIRES & CABLES (INSULATED)	3.815	4.066	6.856	11.564	13.345
731	WOOD FREE WRITING PAPER	3.961	5.958	5.732	6.251	9.764
732	WOOD LOG	2.970	3.153	3.254	4.413	1.006
733	WOOLEN YARN	5.634	4.316	3.182	0.168	-
734	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	-	-	-	-

RTO, Lahore		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
735	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	0.594	1.297	0.510	-	-
736	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	0.001	0.257	-	-	-

RTO, Lahore		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
737	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	4.164	3.989	5.252	0.652	0.048
738	WRAPPERS	0.026	0.070	0.001	-	-
739	X-RAY FILMS	-	-	-	0.002	0.011
740	X-RAY MACHINES	-	-	-	-	-
741	YEAST	0.106	0.132	4.448	5.260	8.047
742	YOGURT(RAITA)	2.859	2.829	0.847	1.254	0.281
743	ZINC ARTICLES(OTHER)	-	-	-	-	-
744	ZINC OXIDE	0.392	0.298	0.221	0.245	2.212
745	ZINC SULPHATE	-	-	-	0.001	0.009
746	_ARREARS RECOVERED	-	0.019	0.125	0.010	-
747	_GENERAL ORDER SUPPLIERS	0.288	1.026	1.674	4.141	24.294
748	_MISCELLANEOUS COLLECTIONS	1.666	3.193	1.660	2.184	2.863
749	_TURNOVER TAX PAYERS	21.249	21.490	12.987	0.083	0.010
	Grand Total	4,266.437	4,827.765	7,492.307	4,357.638	5,154.726
	Refund	7,523.480	8,235.608	6,450.183	3,744.661	4,586.813
	NET	(3,257.043)	(3,407.843)	1,042.124	612.977	567.913

TABLE - 29.6
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Gujranwala		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABRASIVE POWDER	-	-	0.018	0.224	0.283
2	ABSORBENT COTTON	0.005	0.064	-	-	-
3	ACETATE YARN	0.556	0.004	-	0.003	-
4	ACRYLIC TOPS	0.248	0.054	0.041	0.033	-
5	ACRYLIC YARN	7.210	6.240	1.599	0.385	0.775
6	ADVERTISEMENTS	-	-	0.021	-	0.035
7	AERATED WATERS/BEVERAGES	306.928	286.463	314.390	299.798	308.510
8	AGRICULTURAL SPRAYERS	-	-	-	-	-
9	AGRICULTURAL TRACTORS	-	-	-	-	-
10	AIR COMPRESSOR FAN ETC	-	-	-	-	-
11	AIR CONDITIONERS	12.423	10.991	1.123	0.011	-
12	AIR COOLERS/DESERT COOLERS	1.572	1.562	1.627	0.516	0.278
13	AIR FILTER	-	-	-	-	0.022
14	ALCOHOL	-	-	9.956	-	-
15	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	0.119	0.554	0.372	0.402	0.578
16	ALUMINIUM FOIL	0.067	0.110	0.029	-	-
17	ALUMINIUM GOODS	0.645	1.195	0.177	0.239	0.815
18	ALUMINIUM OXIDE	-	-	-	0.001	0.029
19	ALUMINIUM PLATES, SHEETS & STRIPS	0.084	0.089	0.317	0.702	0.949
20	ALUMINUM ALLOY	-	-	-	-	-
21	AMINO/ PHENOLIC RESIN	0.286	0.257	0.254	0.360	0.584
22	ARMS & AMMUNITION	0.093	0.292	0.011	0.032	0.078
23	ARTIFICIAL FLOWERS	-	-	-	-	0.005
24	ARTIFICIAL LEATHER & REXINE	-	-	-	0.001	0.002
25	ARTIFICIAL MARBLE SLAB	0.002	-	-	-	-
26	AUTO PARTS	32.820	45.342	44.324	54.626	50.156
27	AUTOMATIC DOOR CLOSER	-	0.010	-	0.073	0.254
28	BAGGASSE	-	-	0.035	0.001	-
29	BAGS (PACKING, GOODS, OF WOVEN TEXTILE)	0.014	0.019	-	-	0.036
30	BALL & ROLLER BEARING COMPLETE	0.230	0.715	0.221	0.001	-
31	BALL POINT PENS	36.792	33.004	11.817	10.722	0.022
32	BALLS & FOOTBALLS	0.005	0.120	0.761	0.056	-

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.041	0.043	0.002	-	-
34	BED SPREADS	-	0.031	0.050	-	-

RTO, Gujranwala

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	BED, TABLE, KITCHEN, TOILET LINEN	0.006	-	-	-	-
36	BICYCLE PARTS	-	-	-	-	-
37	BISCUITS	0.264	0.285	0.053	0.063	0.046
38	BLEACHING POWDER	-	-	-	-	-
39	BOLTS & NUTS OF NICKEL	-	-	-	-	-
40	BONE CRUSHING	4.121	11.392	14.839	13.001	15.281
41	BOOKS	-	-	-	-	0.151
42	BOWL CLEAN	-	-	-	0.007	0.023
43	BOXES, WOOD	0.028	0.019	-	-	-
44	BRASS HARDWARE (NAILS, SCREWS, WASHERS ETC)	0.288	0.337	0.147	0.202	0.227
45	BRASS RODS	0.162	0.024	-	0.018	0.155
46	BRASS WATER SANITARY FITTINGS	8.939	8.923	6.492	8.906	8.905
47	BRASS WIRES	0.427	0.309	0.274	0.220	0.152
48	BRASSIERES	0.001	0.060	0.012	0.059	0.322
49	BRICKS, BLOCKS, TILES OF REFRACTORY NATURE	2.883	3.797	5.006	5.140	3.940
50	BRUSHWARES	0.131	-	0.020	0.037	0.055
51	BUBBLE GUM	0.029	0.032	-	-	-
52	BUILDING BRICKS OF CERAMICS	-	0.010	-	0.081	0.146
53	BUILDING COMPONENTS	0.096	0.180	0.186	0.140	0.018
54	C.N.G. KIT	1.707	2.455	4.517	7.471	8.512
55	CALANDER OF PAPER & PAPERBOARD	-	-	-	-	0.816
56	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.499	0.145	0.246	-	-
57	CAPACITORS	0.006	-	-	-	-
58	CARBON DIOXIDE GAS (CO ₂)	3.116	2.063	1.155	2.688	2.743
59	CARPETS SYNTHETIC (MACHINE MADE)	0.688	1.550	0.931	-	-
60	CARPETS TUFTED (HAND KNITTED)	0.663	1.107	0.187	-	0.012
61	CARPETS WOOLLEN (MACHINE MADE)	-	-	-	-	-
62	CAST IRON PIPES	-	-	-	0.001	-
63	CASTING MACHINE/METAL FOUNDRY	1.544	2.003	0.508	0.683	0.996
64	CEMENT	27.789	44.086	2.208	0.571	0.036
65	CEMENT CONSTRUCTION BLOCKS	-	-	-	-	-
66	CEMENT-MAKING MACHINERY	0.102	0.083	0.090	0.330	0.268
67	CERAMIC JAR	-	-	0.194	0.475	0.815
68	CERAMIC TILES	29.619	37.278	53.572	17.412	19.292
69	CEREAL PRODUCTS	-	-	-	-	0.018
70	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.598	1.547	0.836	0.069	0.013
71	CHEMICALS ORGANIC	1.700	1.348	2.186	1.402	0.683

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	CHIP BOARD	9.283	5.338	3.977	3.887	2.911
73	CHOLINE & ITS SALTS; LECITHINS	0.027	0.034	0.005	-	-

RTO, Gujranwala

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	CIGARETTES	35.353	35.129	0.798	0.033	0.009
75	CINEMATOGRAPHIC FILMS	-	0.038	-	-	-
76	CIRCUIT BREAKER,ELECTRICAL	0.994	5.209	3.836	5.901	0.491
77	CLOCK MOVEMENTS,COMPLETE & ASSEMBLED	-	-	-	0.001	-
78	CLOCKS(ALARMED)	-	-	-	-	-
79	CLOTH ARTICLES	-	-	-	-	-
80	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.463	0.535	0.039	-	0.015
81	CNG STATION	-	-	0.120	3.754	13.925
82	COCONUT	-	-	-	-	0.010
83	COLOURING MATERIAL(OTHER)	0.131	0.014	-	-	-
84	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	0.018	0.019	0.017
85	COMPUTER PARTS	11.646	15.569	15.618	2.217	0.228
86	COMPUTER STATIONERY	-	-	-	-	-
87	CONCRETE COMPONENTS	0.012	0.028	0.011	0.011	0.012
88	CONFECTIONERY & BAKERY PRODUCTS	2.981	6.143	1.273	0.636	0.848
89	CONTRACTOR	-	-	-	-	0.036
90	COOKING APPARATUS(NON-ELEC) OF COPPER	-	-	-	0.252	0.079
91	COOKING RANGE (GAS)	-	-	-	-	-
92	COPPER RODS	1.174	1.197	0.813	0.751	0.553
93	COPPER STRIPS	1.539	1.110	1.100	2.625	3.602
94	COPPER TUBES & PIPES	-	-	-	-	0.544
95	CORRUGATED PACKAGES,CARTONS,BOXES ETC	2.558	2.176	0.908	1.476	1.844
96	COTTON FABRICS	0.285	0.251	0.107	0.039	0.004
97	COTTON SEED OIL	0.205	0.003	0.223	0.157	0.067
98	COTTON SEWING THREAD	-	-	-	-	-
99	COTTON YARN	0.801	0.403	0.480	0.029	-
100	COURIER SERVICES	0.228	0.189	0.179	0.153	0.116
101	CREAMS & POLISHES FOR FOOTWEAR	0.158	0.025	-	-	-
102	CROCKERY (CERAMIC)	4.900	2.910	0.515	0.463	0.983
103	CROUGH COAL	-	-	0.001	0.930	0.655
104	CUSTOMS AGENTS	0.020	0.024	0.004	0.007	0.068
105	CUTLERY	2.689	3.466	0.226	0.205	0.840
106	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	-	-	-	-	-
107	DECORATION PIECES	0.391	0.643	0.191	0.029	0.016
108	DEEP FREEZERS	0.018	-	-	-	-
109	DETERGENTS	0.989	1.784	0.255	0.002	0.002
110	DIESEL/SEMI DIESEL ENGINES	-	0.030	-	-	-

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	DIESEL/SEMI-DIESEL ENGINE PARTS	0.062	0.631	0.298	0.350	0.548
112	DISPOSABLE INJECTIONS	-	-	-	-	0.006

RTO, Gujranwala

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	DISTILLED WATER/DISTILLERY PRODUCTS	-	-	-	-	-
114	DRAIN OPENER	-	0.001	0.001	0.007	0.021
115	DRAWN WIRE	0.015	0.005	-	-	-
116	DUSTERS/CLEANING CLOTHS	0.014	-	-	-	-
117	DYEING OF HOISERY CLOTH	0.070	0.310	0.346	0.030	0.003
118	DYES & COLOURS	0.124	0.252	0.127	0.030	-
119	ELECTRIC ACCUMULATORS & PARTS THEREOF	-	-	-	-	-
120	ELECTRIC BULBS & TUBES	1.031	2.256	0.074	0.014	0.746
121	ELECTRIC CONTROL EQUIPMENT	-	-	-	0.731	0.415
122	ELECTRIC FANS	6.406	4.428	2.215	2.779	1.686
123	ELECTRIC IRON	-	-	-	-	-
124	ELECTRIC LIGHTING & SIGNALLING EQPT	2.623	3.621	1.985	1.539	4.625
125	ELECTRIC MOTORS	4.000	3.060	2.269	2.524	2.884
126	ELECTRICAL ENERGY	2.982	2.479	1.475	0.692	0.391
127	ELECTRICAL GOODS & PARTS(NOS)	13.808	13.255	9.199	11.293	8.968
128	ELECTRICAL MACHINERY	-	-	-	0.003	-
129	ELECTRO MEDICAL APPARATUS	-	-	-	-	0.124
130	ELECTRO-MECHANICAL HAND TOOLS	0.106	0.176	0.366	0.263	0.016
131	EMBROIDERY	0.423	0.256	0.335	0.326	0.012
132	ENAMELLED COPPER WIRE	1.397	1.272	0.786	0.323	0.231
133	EXPANDED METAL OF ALUMINIUM	-	-	-	-	-
134	EXPANDED METAL OF IRON OR STEEL	-	-	-	-	-
135	FABRIC BOARDS	-	-	-	-	-
136	FABRICATIONS	0.005	-	0.030	0.208	0.425
137	FAN PARTS	1.236	1.148	0.753	1.089	1.148
138	FERRO SILICON	-	-	-	2.769	7.290
139	FIBRE GLASS	0.084	0.306	0.016	0.032	0.002
140	FIRE CLAY	-	-	-	0.058	0.094
141	FIRE ESTINGUISHER PARTS	0.160	0.080	0.108	0.241	0.229
142	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.449	0.418	0.011	0.003	0.290
143	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.253	0.858	0.390	0.315	1.046
144	FLAX CLOTH	0.438	0.046	-	-	-
145	FLOCKING CLOTH MATERIALS	-	-	-	-	-
146	FLOUR MILLS	-	-	-	-	-
147	FLOWER SEEDS	-	-	-	-	-
148	FOAM & FOAM PRODUCTS	3.851	3.904	3.377	6.143	5.875
149	FOOD COLOURS	1.273	0.922	0.586	-	-

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	FOOD PRODUCTS	1.568	2.659	0.318	0.454	1.025
151	FOOTWEAR	0.110	0.105	0.019	0.469	-

RTO, Gujranwala

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	FORGING/DIE STAMPING MACHINE/PRESSES	0.116	0.027	0.017	-	-
153	FORMALDEHYDE & PARAFORMALDEHYDE	0.534	0.593	0.066	-	-
154	FRUIT OR VEGETABLE JUICES	1.502	1.606	0.067	0.479	3.172
155	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	-	-	-	-	-
156	FRUITS & VEGETABLES PRESERVED	-	0.001	-	-	-
157	FURNACE FOR HEAT OF ORES / METALS	-	-	-	-	0.001
158	FURNACE OIL	0.236	0.002	0.001	0.002	0.011
159	FURNITURE(PLASTIC)	-	0.066	-	-	-
160	FURNITURE(STEEL)	1.299	0.852	1.336	0.837	1.362
161	FURNITURE(WOODEN)	1.007	0.358	0.339	0.318	0.270
162	FURNITURE,BASES,COVERS FOR SEWING MACHIN	-	-	-	-	0.191
163	G.I.PIPES	3.708	6.556	2.143	2.317	12.847
164	GAS APPLIANCES(OTHER)	1.169	0.796	0.290	0.263	0.332
165	GLASS & GLASSWARES ETC	-	-	-	0.047	0.040
166	GLASS BOTTLES	-	-	-	-	0.038
167	GLOVES,MITTENS & MITTS KNITTED	-	-	-	-	-
168	GLUE & SYNTHETIC RESINES ALL SORTS	-	-	-	-	-
169	GLYCERINE	12.545	17.063	16.054	10.284	13.740
170	GOLD	0.026	-	-	-	-
171	GOLDI LOCKS	0.432	0.186	0.027	-	0.020
172	GRILLS/NETTING/FENCING/WIRE GAUZES	-	-	-	-	-
173	GRINDING WHEELS PEDAL OR HAND OPERATED	-	0.001	-	-	-
174	GRINDING WHEELS WITHOUT FRAMEWORK	0.941	0.316	0.193	0.157	0.072
175	GUAR GUMS	-	-	-	-	-
176	GYPSON POWDER	1.485	2.630	2.389	1.935	0.414
177	HANDICRAFTS	-	-	-	-	-
178	HARVESTING & THRESHING MACHINERY	-	-	-	0.001	-
179	HATCHING EGGS	-	-	-	-	-
180	HELMITS	-	-	-	-	0.002
181	HINGES	0.364	0.233	0.018	0.044	0.099
182	HOTELS (SERVICES)	-	-	-	-	-
183	HOTELS/RESTAURANTS/FAST FOOD/CATERING	2.298	2.869	3.781	4.273	4.699
184	HYDROGEN GAS	2.000	0.410	-	0.110	0.087
185	ICE CREAM	3.514	4.250	0.172	0.151	-
186	IMITATION JEWELERY	-	-	-	-	-
187	IMPORTER/WHOLE SALER	14.767	8.822	2.299	1.927	1.275
188	INGOT,ALUMINIUM	8.796	6.861	1.410	2.423	3.115

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	INGOT,STAINLESS STEEL	0.614	3.871	5.720	18.461	15.974
190	INJECTION/BLOW MOULDING	0.008	-	-	-	-

RTO, Gujranwala

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	IRON & STEEL PRODUCTS	3.263	2.128	7.328	8.305	8.113
192	IRON OR STEEL BILLETS	-	0.011	0.001	0.005	0.040
193	IRON OR STEEL INGOTS	68.029	100.319	184.784	222.369	194.141
194	JEWELLERY OF PRECIOUS METAL	0.037	0.019	-	-	-
195	KNITTED GARMENTS / HOSIERY	-	-	-	0.001	-
196	KNITTED OR CROCHETED FABRICS	0.293	0.189	0.146	0.039	-
197	KNITTING YARN	0.432	0.079	0.034	-	0.001
198	LABELS,BADGES OF TEXTILE	0.002	-	-	-	-
199	LATHE MACHINE,HORIZONTAL	-	-	-	-	-
200	LAUNDRY SOAP	0.003	0.347	0.004	-	-
201	LEATHER ARTICLES	1.005	1.353	0.505	0.083	0.087
202	LEATHER GARMENTS	9.321	0.988	0.143	0.028	0.039
203	LEATHER GLOVES	-	-	-	-	-
204	LIQUID GLUCOSE, GLUCOSE	0.847	0.201	0.220	0.005	0.162
205	LIQUIFIED PETROLEUM GAS (LPG)	0.381	0.504	0.807	1.189	1.427
206	LIVE POULTRY	0.007	0.025	0.001	-	-
207	LOCKS OF BASE METAL	-	-	-	-	-
208	LPG CYLINDERS	2.987	5.581	5.923	8.680	6.456
209	LUBRICATING OILS & OIL ADDITIVES	0.773	3.498	5.762	1.491	1.622
210	LUBRICATING PREPARATIONS/ANTI RUST OIL	-	0.043	-	0.028	-
211	M.M.YARN HARD WASTE	3.228	0.365	31.754	0.281	0.020
212	M.M.YARN SOFT WASTE	2.816	6.248	1.419	0.186	0.038
213	M.S.PIPES	0.059	0.176	0.072	0.178	12.576
214	M.S.PRODUCTS (MILD STEEL REROLLED)	9.043	10.307	8.777	11.630	12.334
215	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	0.115	0.232	0.311	0.474	0.941
216	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	1.635	1.211	0.920	0.101	0.313
217	MACHINERY FOR BLEACHING,WASHING,DRYING	-	-	-	-	-
218	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	0.371	0.336	0.026	0.008	0.869
219	MACHINERY PARTS & AGRICULTURAL PARTS	0.476	2.215	0.227	0.565	0.336
220	MACHINERY PARTS (MECHENICAL)	7.267	7.299	7.621	11.942	13.981
221	MAIZE PRODUCTS	1.149	1.970	0.615	0.007	-
222	MAIZE STARCHES	2.970	2.224	0.657	-	0.004
223	MAN MADE FIBRES & YARN	0.104	0.168	0.165	0.017	-
224	MARBLE HANDICRAFTS	-	-	-	-	-
225	MARBLE TILES	-	0.014	0.002	0.005	0.005
226	MARRIAGE HALLS AND LAWNS (SERVICES)	0.312	0.397	0.425	0.025	0.013
227	MATCH BOXES	0.015	-	-	-	0.002

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	MATS & RUGS	0.213	0.013	0.014	0.020	-
229	MEDICAL DIAGNOSTIC KITS	-	-	-	-	-

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
230	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	1.078	1.481	0.276	0.328	0.293
231	MELAMINE	0.343	0.291	0.022	-	-
232	METAL COATING	-	0.050	0.108	-	-
233	METAL CONTAINERS	0.009	0.492	0.532	0.110	0.334
234	METAL CONTAINERS FOR CARRIAGES	-	-	-	-	0.844
235	METAL PRODUCTS SHEETS	0.880	0.795	0.787	0.372	0.551
236	METALLISED PRODUCTS	3.625	2.492	2.223	1.968	4.399
237	METALLISED YARN	-	-	-	-	-
238	MILK AND CREAM	2.204	2.162	0.270	0.367	0.303
239	MISCELLANEOUS CHEMICAL PRODUCTS	2.080	1.908	0.968	0.570	0.632
240	MONOFILAMENT GUTS	0.302	0.178	0.027	0.032	0.040
241	MOTOR CARS	-	-	-	0.012	0.031
242	MOTOR CYCLES	0.037	0.128	1.599	7.543	15.816
243	NARROW WOVEN FABRICS	-	-	-	-	-
244	NATURAL GAS	0.443	0.582	1.387	1.420	3.704
245	NICKLE	0.041	0.064	0.007	-	-
246	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	-	-	-	0.001	0.136
247	NOZZLES	0.014	-	-	-	-
248	OIL FILTERS	-	-	-	-	-
249	OLIVE OIL AND ITS FRACTIONS	-	-	-	-	-
250	OTHER ENGINES & MOTORS	0.221	0.059	-	-	-
251	OTHER METALS	-	-	-	0.001	0.002
252	OTHER SALTS OF INORGANIC ACIDS	-	-	-	-	-
253	OTHER TELEPHONY/TELEGRAPHY APPARATUS	0.119	0.155	0.580	0.289	0.020
254	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	-	-	-	-	-
255	OXYGEN GAS	0.880	1.119	0.602	0.569	0.590
256	PADS & PUFFS (COSMETIC USE)	-	-	-	-	-
257	PAINT & VARNISHES	0.221	0.264	0.021	0.101	0.254
258	PAPER & PAPERBOARD	17.526	12.029	13.045	12.190	13.103
259	PAPER & PAPERBOARD (HAND-MADE)	3.122	0.718	0.941	1.292	1.594
260	PAPER & PAPERBOARD COATED/IMPREGNATED	0.002	-	-	-	-
261	PAPER CONES,BOBBINS ETC	2.723	3.061	5.603	5.813	6.002
262	PAPER PRODUCTS	0.260	0.037	-	0.010	0.113
263	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	-	0.067	0.024	0.065	0.011
264	PAPER ROLL/SHEET	0.110	0.104	-	0.006	-
265	PERFUMERY & COSMETICS	1.870	1.309	0.658	0.366	0.082
266	PESTICIDES	1.048	0.947	0.378	0.117	0.101

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	PETROLEUM OILS & LUBRICANTS(NOS)	0.060	0.208	0.199	0.341	0.414
268	PHARMACEUTICAL PRODUCTS	-	-	-	-	-

RTO, Gujranwala

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.097	0.030	0.005	-	-
270	PIG IRON	0.103	-	0.004	0.010	0.040
271	PIPE & TUBE FITTINGS OF IRON OR STEEL	0.341	0.510	0.216	0.213	0.188
272	PLASTIC CROCKERY	0.206	0.202	0.012	-	0.004
273	PLASTIC IN PRIMARY FORM	-	-	-	-	-
274	PLASTIC METAL FILM	-	-	-	0.094	0.383
275	PLASTIC PRINTING	0.320	0.532	0.006	-	-
276	PLASTIC PRODUCTS(OTHERS)	4.368	8.704	2.072	2.754	3.355
277	PLASTIC RE-CYCLING	-	-	-	0.075	0.090
278	PLASTIC ROPES	0.083	0.023	0.154	0.101	0.134
279	PLASTIC SHEETS & OTHER ARTICLES	0.228	0.136	0.013	0.001	0.020
280	PLASTIC SHOES	-	-	-	-	-
281	PLASTIC/RUBBER MOULDING	-	-	-	0.001	0.021
282	POL PRODUCTS	-	0.013	-	0.008	0.136
283	POLYESTER FILAMENT YARN	3.017	11.086	0.501	0.006	0.005
284	POLYESTER STAPLE FIBRE	0.021	-	-	-	-
285	POLYETHYLENE BAGS	0.061	0.083	0.065	0.031	0.010
286	POLYPROPYLENE BAGS	0.627	1.911	0.304	1.148	2.594
287	POLYPROPYLENE WASTAGES	-	0.001	0.001	1.080	1.795
288	POLYSTER TOPS	-	-	-	-	-
289	POTATO CHIPS	0.338	0.080	-	-	0.001
290	POTTERY	1.858	2.536	1.485	0.910	0.832
291	POULTRY FEED	-	-	0.005	-	-
292	POULTRY INCUBATORS & BROODERS	-	0.036	-	-	-
293	POWER LOOMS(GREY/TICKEN CLOTH)	3.940	4.398	1.762	0.144	0.052
294	POWER TRANSFORMERS	1.261	3.614	6.443	1.137	0.053
295	PRECIOUS STONES	-	-	-	-	-
296	PRINTING BLANKETS	-	-	-	-	0.031
297	PRINTING INDUSTRIES/PRESS	0.101	0.168	0.020	0.001	0.001
298	PRINTING INKS	1.072	1.541	0.732	1.425	1.680
299	PROCESSED COTTON CLOTH	2.289	1.680	2.985	1.655	0.837
300	PROCESSED FABRICS	13.369	12.298	9.441	0.728	0.619
301	PVC AND ALLIED PRODUCTS	-	-	-	-	0.022
302	PVC PIPES	-	-	-	-	-
303	PVC SHOES	-	-	-	-	-
304	RCC PIPES	0.003	0.002	0.003	0.007	-
305	READY MADE GARMENTS	2.153	10.532	7.277	1.194	13.543

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	REFRACTORY CEMENTS,MORTARS,CONCRETE ETC	0.176	0.131	0.056	-	0.008
307	RESIN MATERIAL(OTHER)	0.068	0.001	-	-	-

RTO, Gujranwala

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
308	RICE	6.695	2.460	0.068	0.759	1.270
309	RICE HUSKING	-	-	-	-	-
310	RICE PROCESSING PLANT	-	-	-	-	-
311	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	-	-	-	-	-
312	ROLLS FOR ROLLING MILLS	0.192	0.261	0.074	0.305	0.279
313	RUBBER GOODS	6.556	6.496	6.284	8.906	10.586
314	SAND (SALICA SAND)	-	-	-	-	-
315	SANITARY FITTINGS	2.199	2.613	2.667	3.527	3.688
316	SANITARY WARE OF IRON OR STEEL	0.200	0.146	0.046	0.004	0.007
317	SANITARY WARE OF PLASTIC	-	-	-	-	-
318	SANITARY WARES OF CERAMIC	10.196	9.074	6.468	7.295	8.790
319	SAW MACHINE (WOOD WORKING)	-	-	-	-	-
320	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	7.124	9.370	2.591	6.265	9.897
321	SCREWS,BOLTS & NUTS OF IRON OR STEEL	1.322	2.461	2.020	1.567	1.779
322	SEED BUSINESS	0.015	0.017	-	0.002	0.002
323	SERVICE RENDERED BY FOREIGN EXCH	-	-	-	-	-
324	SERVICES ON BOARD	1.177	1.101	0.563	0.635	0.388
325	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.018	0.005	-	0.102	0.111
326	SEWING MACHINES	-	-	-	-	-
327	SHAWLS	-	0.034	0.011	-	-
328	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	-	0.013	-	0.001	-
329	SIGN BOARDS/ADVERTISEMENTS ETC.	0.170	0.025	-	0.019	0.022
330	SILK YARN	0.206	0.714	0.231	0.011	-
331	SILVER	-	-	-	-	-
332	SISAL ROPES	0.934	0.993	0.089	0.027	-
333	SIZING OF YARN FOR WEAVING (FOR LOOMS)	-	-	-	-	-
334	SOAP STOCKS	0.242	0.899	0.236	0.258	0.163
335	SODA ASH	0.035	0.028	0.001	-	-
336	SODIUM SILICATE	-	-	-	0.007	-
337	SOFT COTTON WASTES	19.935	29.929	18.320	1.123	-
338	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	0.006	0.126	0.127
339	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	-	-	-	-
340	SPECTACLES,SUNGLASSES & GOGGLES	0.381	0.049	0.002	-	-
341	SPICES	0.005	0.079	0.060	0.009	0.087
342	SPINNING MACHINES TEXTILE	0.854	1.010	0.158	0.007	0.717
343	SPORTS FOOTWEAR/CANVAS SHOES ETC.	-	-	0.113	-	0.005
344	SPORTS GOODS	0.170	0.296	0.033	0.001	0.005

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
345	SPRING MATTRESSES	-	0.152	0.005	-	-
346	SPRINGS & LEAVES OF IRON & STEEL	-	-	-	-	0.063

RTO, Gujranwala		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
347	STAINLESS STEEL UTENCILS	4.269	4.045	1.375	0.535	1.480
348	STATIONERY	1.425	1.645	2.218	2.647	4.147
349	STEEL PIPES	0.732	1.076	0.270	0.104	0.207
350	STEEL SAFE	0.080	0.092	-	0.001	-
351	STEEL SLABS	5.833	4.293	1.658	0.441	0.544
352	STEEL STRUCTURES	-	0.030	-	-	-
353	STEEL WIRE STRANDED	0.367	0.113	0.034	0.075	0.230
354	STEEL WIRES	4.610	1.544	0.068	-	0.003
355	STEEL WORKS	-	-	-	-	-
356	STONE ARTICLES	-	0.030	0.050	-	-
357	STONE POWDER	0.764	0.984	0.111	-	-
358	STORAGE TANKS OF IRON OR STEEL	0.042	0.031	-	0.011	0.010
359	STRAW BOARD	4.307	3.790	3.053	2.050	-
360	SUGAR	458.027	398.479	343.362	285.155	351.270
361	SULPHATE/CLAY/GYPSUM	-	0.010	-	0.009	0.002
362	SURGICAL INSTRUMENTS & APPLIANCES	-	0.012	0.001	0.001	0.012
363	SWEETS	0.395	0.375	0.267	0.361	0.357
364	SWITCH GEAR	0.274	1.547	0.014	0.014	0.096
365	SWITCHES,RELAYS,FUSES ETC	0.114	0.277	0.296	0.116	0.097
366	SYNTHETIC FILMENT YARN	1.128	1.294	0.303	0.068	0.011
367	SYNTHETIC ORGANIC DYES	-	-	-	-	-
368	TABLE,KITCHEN WARE OF ALUMINIUM	7.290	4.114	1.410	2.131	3.146
369	TABLE,KITCHEN WARE OF PLASTIC	0.077	0.094	0.018	-	-
370	TABLEWARE,KITCHEN WARE OF WOOD	-	-	-	-	0.005
371	TAPS, COCKS, VALVES & PIPE APPLIANCES	-	-	-	-	-
372	TEA	9.603	9.149	0.970	0.098	-
373	TELEPHONE SETS	-	-	-	-	0.001
374	TENT & TARPAULINE	0.032	0.009	0.092	0.145	0.103
375	TERRY FABRICS	0.424	2.686	0.535	0.426	-
376	TEXTILE FABRICS OTHERWISE IMPREGNATED	10.025	13.480	2.502	0.122	3.416
377	TEXTILE PRODUCTS	5.530	0.095	3.675	0.047	0.012
378	TEXTURED YARN	0.005	-	-	-	-
379	THERMO PACK	0.024	0.070	0.010	0.027	-
380	THERMO SOLE GOODS	0.047	0.083	0.002	-	-
381	THRASHING MACHINES	-	-	-	0.001	0.001
382	TIMBER WOOD	0.483	0.595	0.241	0.015	-
383	TIME SWITCHES	0.118	0.082	-	-	-

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
384	TIN PLATE OF IRON OR STEEL	1.489	0.141	0.311	0.173	0.370
385	TINS/TIN CONTAINERS	0.358	0.203	0.360	0.199	0.067

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
386	TISSUE PAPERS	0.005	-	-	-	-
387	TOILET SOAP	27.813	24.812	39.815	6.066	5.127
388	TOOLS & IMPLEMENTS	0.744	0.579	0.412	0.304	0.291
389	TOOTHPASTE	0.063	-	-	-	-
390	TOOTHPASTE/TOOTHPOWDER	1.268	0.410	0.012	0.003	0.002
391	TOWELS & BATHROBES	0.446	0.503	0.290	0.005	-
392	TOYS (STUFFED)	0.214	1.297	-	0.050	-
393	TRACTOR PARTS	0.101	0.172	0.038	0.208	0.544
394	TYRES & TUBES	0.373	0.322	0.153	0.175	0.167
395	TYRES & TUBES (BICYCLES)	0.319	0.300	0.047	-	-
396	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	0.380	0.184	0.003	-	-
397	UREA FORMALDEHYDE	-	-	-	-	-
398	VEGETABEL OIL	0.398	0.309	0.018	0.001	-
399	VEGETABLE GHEE	-	-	0.031	0.051	0.013
400	VEHICLES(OTHERS)	-	-	-	-	-
401	VELVET	1.759	0.595	0.005	-	-
402	VISCOSE YARN	-	0.633	-	-	-
403	WASHING MACHINE PARTS,OF PLASTIC	0.722	0.615	0.069	0.323	0.623
404	WASHING MACHINES	7.945	7.769	3.937	4.907	3.643
405	WASTE & SCRAP OF ALUMINIUM	0.355	1.272	0.083	0.820	0.218
406	WASTE & SCRAP OF COPPER	-	-	-	-	-
407	WASTE & SCRAP OF PLASTIC	0.440	0.280	0.096	0.346	0.208
408	WATCHES AND CLOCKS	0.160	0.201	0.080	0.213	-
409	WATER METERS,ELECTRIC OR GAS METERS	0.238	0.213	0.287	0.559	1.220
410	WATER PUMPS	0.136	0.358	0.006	-	-
411	WEAVING MACHINES (POWER LOOMS)	-	-	0.024	0.027	-
412	WHEAT/MESLIN FLOUR	-	-	-	-	0.001
413	WIRE AND CABLES(NOT INSULATED)	0.023	-	0.004	-	0.004
414	WIRES & CABLES (INSULATED)	-	-	-	-	-
415	WOOD IN THE ROUGH	2.689	3.518	4.270	1.663	1.157
416	WOOLEN YARN	2.779	2.707	3.247	0.040	-
417	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	-	0.068	0.094	-
418	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	0.103	0.104	0.121	-	-
419	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	-	0.002	-	-	-
420	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	1.074	1.131	0.877	0.196	-
421	ZINC ARTICLES(OTHER)	-	-	-	-	0.005
422	ZINC OXIDE	0.046	0.055	0.025	0.326	0.449

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
423	_ARREARS RECOVERED	-	-	-	-	-
424	_GENERAL ORDER SUPPLIERS	0.354	1.119	0.645	1.948	2.499

RTO, Gujranwala		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
425	_ MISCELLANEOUS COLLECTIONS	0.168	0.053	0.006	0.128	0.294
426	_ UN-REGISTERED TAX PAYERS	12.313	18.725	15.342	29.088	25.033
	Grand Total	1,494.637	1,515.596	1,368.652	1,215.190	1,325.186
	Refund	614.276	687.457	525.660	541.152	367.686
	Net	880.361	828.139	842.992	674.038	957.500

TABLE - 29.7
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Faisalabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABRASIVE POWDER	-	-	-	-	-
2	ACRYLIC YARN	-	-	-	-	-
3	ADHESIVE/ADHESIVE TAPES	-	-	-	0.032	0.078
4	ADVERTISEMENTS	-	-	0.054	0.007	0.010
5	AERATED WATERS/BEVERAGES	251.168	308.179	199.293	244.115	266.410
6	AGRICULTURAL SPRAYERS	-	0.178	0.118	-	-
7	AGRICULTURAL TRACTORS	-	-	-	-	-
8	AIR CONDITIONER PARTS, OF PLASTIC	0.051	0.185	0.058	0.181	0.057
9	AIR CONDITIONERS	0.011	0.016	0.007	0.002	0.109
10	AIR COOLERS/DESERT COOLERS	0.001	-	-	-	-
11	ALCOHOL	-	-	-	-	0.003
12	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	-	-	-	0.017	0.103
13	ALUMINIUM PLATES, SHEETS & STRIPS	0.038	0.049	0.007	-	-
14	AMINO/ PHENOLIC RESIN	-	-	-	0.098	-
15	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	-	0.004
16	ARMS & AMMUNITION	0.282	0.229	0.108	-	0.007
17	ARTICLES OF BASE METAL	-	-	-	-	-
18	ARTIFICIAL FLOWERS	-	-	-	-	-
19	ARTISTS' COLOUR MATERIAL	1.205	0.311	0.165	0.094	0.010
20	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	0.075	-	-	-	-
21	AUTO PARTS	3.002	4.639	4.285	2.508	2.822
22	AUTOCYCLES INCLUDING RICKSHAW	0.122	0.334	0.272	0.045	0.283
23	BAGS (PACKING, GOODS, OF WOVEN TEXTILE)	0.120	0.252	0.591	0.393	1.442
24	BALING HOOPS	-	-	0.060	0.088	0.045
25	BALL & ROLLER BEARING COMPLETE	-	-	-	0.021	0.441
26	BATTERY CARBON	0.103	0.809	0.510	0.172	0.001
27	BATTERY COVERS (OF METAL/PLASTIC)	0.079	0.002	0.033	0.005	0.048
28	BATTERY SEPARATORS	0.026	-	-	-	-
29	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.040	0.045	0.023	0.024	0.001
30	BED SPREADS	0.112	0.299	0.013	0.003	0.004
31	BED, TABLE, KITCHEN, TOILET LINEN	0.182	0.079	0.012	0.005	-
32	BICYCLE PARTS	0.008	0.032	-	0.010	-

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	BISCUITS	4.341	6.901	1.096	1.585	0.157
34	BITUMEN NATURAL	-	-	0.011	0.037	0.220

RTO, Faisalabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	BLADES FOR SAWS OF ALL KIND	0.052	0.037	0.006	-	-
36	BLADES(SAFETY)	0.009	0.004	-	-	-
37	BLANKET SYNTHETIC	-	-	-	-	-
38	BLANKET WOOLLEN	0.163	0.074	0.037	0.057	0.058
39	BLEACHING POWDER	0.609	2.188	1.587	2.795	3.438
40	BOLTS & NUTS OF NICKEL	0.007	0.025	-	-	-
41	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC	-	-	0.001	0.020	0.021
42	BRASS RODS	-	-	-	-	-
43	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	0.305	0.357	0.385	0.488	0.332
44	BUCKLES	0.284	0.093	-	-	-
45	BUILDING BRICKS OF CERAMICS	0.038	0.003	0.004	0.007	0.001
46	BUILDING COMPONENTS	0.006	0.003	0.003	0.019	0.052
47	BUILDINGS(PRE-FABRICATED)	-	-	-	-	-
48	BUS,TRACTOR,TRUCK BODIES	0.133	0.104	0.243	0.082	0.464
49	BUTTER	5.316	5.596	0.174	0.055	0.010
50	BUTTONS	-	0.011	0.031	0.006	0.020
51	C.N.G. KIT	-	-	-	-	0.404
52	CABLE TV OPERATOR AND OTHERS	-	-	-	-	-
53	CANVAS CLOTH/COVER FOR CANVAS HOSE	-	-	0.624	0.062	0.003
54	CARBON DIOXIDE GAS(CO2)	1.234	0.501	0.108	0.013	0.264
55	CARPET UNDERLAY	-	0.005	0.001	-	-
56	CARPETS TUFTED (HAND KNITTED)	0.129	0.052	0.078	0.102	0.133
57	CARTON GRAPHICS	-	-	-	-	0.143
58	CARTON MACHINE	0.015	0.002	0.006	0.016	-
59	CAST IRON PIPES	0.810	0.885	1.151	0.386	0.718
60	CAUSTIC SODA	126.673	216.146	198.280	87.510	196.309
61	CEMENT	22.527	35.861	2.316	0.367	0.738
62	CEMENT (OTHER CEMENT,OTHER,CLINKERS)	-	-	-	-	0.006
63	CEMENT CONSTRUCTION BLOCKS	-	-	-	-	-
64	CERAMIC JAR	0.027	-	-	-	-
65	CERAMIC TILES	-	-	-	-	-
66	CHEESE	10.541	12.288	13.494	15.710	-
67	CHEMICALS INORGANIC/INDUSTRIAL GASES	2.941	2.623	1.571	1.148	1.170
68	CHEMICALS ORGANIC	2.668	8.200	4.696	1.429	0.584
69	CHIP BOARD	7.421	7.331	3.588	1.504	2.872
70	CIGARETTES	92.210	106.098	5.715	0.308	0.551
71	CIGERETTE FILTER RODS	0.233	0.220	0.003	-	-

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	CLOCKS WITH WATCH MOVEMENTS	1.090	0.839	0.806	0.671	1.091
73	CLOTH ARTICLES	0.015	0.024	0.159	0.046	0.019

RTO, Faisalabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.061	1.468	0.833	0.102	0.010
75	CNG STATION	-	-	0.375	7.702	27.918
76	COAL MINES	41.770	55.345	23.633	18.896	18.945
77	COAL TAR	0.337	0.640	0.431	0.012	-
78	COAT HANGERS IRON OR STEEL	-	-	-	-	-
79	COAT HANGERS PLASTIC	-	-	-	0.027	0.122
80	COCONUT	-	-	-	-	-
81	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	0.003	-	0.006
82	COMPUTER PARTS	0.325	0.504	0.778	0.767	0.796
83	COMPUTER STATIONERY	-	-	-	-	0.053
84	CONCENTRATES USED IN BEVERAGES/FOODS	4.731	6.858	0.982	0.019	0.081
85	CONCRETE COMPONENTS	1.287	3.312	1.141	0.719	-
86	CONFECTIONERY & BAKERY PRODUCTS	3.820	3.015	1.269	1.152	1.092
87	CONTRACTOR	-	-	-	0.409	0.331
88	CONVERTOR PAPER CHEESE	-	-	0.030	0.051	0.018
89	CONVEYOR BELTS OF TEXTILE MATERIALS	-	-	-	-	-
90	CONVEYOR BELTS OF VULCANISED RUBBER	0.060	0.013	0.135	0.001	-
91	CORN OIL	0.064	0.014	0.012	-	0.025
92	CORROGATED & SOLID BOARDS	0.136	0.323	0.087	0.104	0.377
93	CORRUGATED PACKAGES,CARTONS,BOXES ETC	5.381	9.047	5.768	5.657	15.586
94	COTTON CARDED OR COMBED	0.117	0.205	0.210	0.043	1.537
95	COTTON FABRICS	62.310	88.769	57.911	23.970	26.950
96	COTTON LINTERS	3.601	20.223	0.536	0.044	0.034
97	COTTON NOT CARDED OR COMBED (GINNED)	490.072	754.813	18.307	4.054	3.848
98	COTTON SEED OIL	-	1.213	1.031	0.494	0.410
99	COTTON SEEDS	-	-	-	0.007	-
100	COTTON SEWING THREAD	0.661	0.611	0.335	0.088	0.201
101	COTTON YARN	186.544	210.112	754.969	28.593	31.174
102	COURIER SERVICES	0.075	0.074	0.071	0.068	0.058
103	CREAMS & POLISHES FOR FOOTWEAR	0.032	0.074	0.002	-	-
104	CROUGH COAL	0.003	-	0.144	0.180	0.419
105	CURTAINS	-	0.058	0.265	0.309	0.544
106	CUSTARD POWDER	0.015	0.019	0.002	-	-
107	CUSTOMS AGENTS	3.595	3.992	4.446	4.794	4.993
108	DAIRY PRODUCE,EGGS,NATURAL HONEY ETC	-	-	-	-	-
109	DETERGENTS	1.649	3.508	1.009	1.551	0.043
110	DIESEL/SEMI DIESEL ENGINES	-	-	-	-	-

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	DISTILLED WATER/DISTILLERY PRODUCTS	0.079	0.099	0.209	0.094	0.120
112	DUSTERS/CLEANING CLOTHS	-	0.002	-	0.007	-

RTO, Faisalabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	DYEING EXTRACTS	0.299	0.133	0.331	-	-
114	DYEING OF HOISERY CLOTH	1.240	1.705	2.271	0.050	0.001
115	DYES & COLOURS	29.069	21.002	15.522	1.316	3.357
116	ELEC GENERATING SETS & ROTARY CONVERTER	-	-	-	-	-
117	ELECTRIC ACCUMULATORS & PARTS THEREOF	-	-	0.064	0.094	0.196
118	ELECTRIC CONTROL EQUIPMENT	0.239	0.376	0.505	0.769	0.218
119	ELECTRIC LIGHTING & SIGNALLING EQPT	0.082	0.083	0.002	0.002	0.127
120	ELECTRIC MOTORS	0.128	0.163	0.001	0.014	0.054
121	ELECTRIC WATER COOLERS	0.018	0.103	0.023	-	-
122	ELECTRIC WELDING WIRES,RODS,ELECTRODES	-	-	-	-	0.029
123	ELECTRICAL ENERGY	163.854	181.944	162.013	95.120	102.225
124	ELECTRICAL GOODS & PARTS(NOS)	3.468	2.456	1.951	2.484	4.511
125	ELECTRICAL MACHINERY	-	-	0.119	0.008	0.018
126	ELECTRO MEDICAL APPARATUS	-	-	-	0.005	-
127	EMBROIDERY	9.700	11.228	9.981	0.176	0.120
128	EMERY PAPERS(REGMAL)	-	-	-	-	-
129	FABRIC BOARDS	-	0.011	-	-	0.013
130	FABRICATIONS	0.085	0.113	0.069	-	-
131	FARLAC	-	-	0.003	0.002	-
132	FERTILIZERS (OTHER THAN UREA)	177.508	185.088	253.831	203.424	181.842
133	FERTILIZERS/UREA	-	-	-	-	-
134	FIBRE GLASS	0.007	0.116	0.257	1.464	0.068
135	FIRE CLAY	-	-	0.017	0.054	0.248
136	FLOUR MILLS	-	-	-	-	-
137	FLUSH DOORS	0.004	-	-	-	-
138	FOAM & FOAM PRODUCTS	-	-	-	-	-
139	FOOD PRODUCTS	5.270	3.686	4.254	1.477	2.242
140	FOOTWEAR	1.232	1.121	0.732	0.368	0.011
141	FORMICA	-	0.067	-	0.061	0.211
142	FRUIT OR VEGETABLE JUICES	3.486	2.311	9.878	18.325	24.660
143	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	-	-	-	-	0.029
144	FRUITS & VEGETABLES PRESERVED	-	0.007	-	0.031	-
145	FURNITURE(STEEL)	1.308	0.923	1.357	0.789	0.854
146	FURNITURE(WOODEN)	1.112	1.593	1.587	0.791	1.544
147	FURNITURE,BASES,COVERS FOR SEWING MACHIN	-	-	-	-	0.018
148	G.I.PIPES	-	-	-	-	-
149	GAS APPLIANCES(OTHER)	0.129	0.060	0.243	0.485	0.596

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	GASES & ACIDS	2.090	2.034	1.045	2.537	3.398
151	GENERAL STORE	-	-	-	0.223	0.597

RTO, Faisalabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	GENTS VESTS ETC NOT OF COTTON/MM FIBRES	-	-	-	0.018	0.039
153	GENTS VESTS ETC OF COTTON	0.770	0.989	0.413	1.973	1.791
154	GLASS & GLASSWARES ETC	1.311	2.019	1.024	0.995	1.096
155	GLASS BOTTLES	-	-	-	-	-
156	GLASS FIBRES & ARTICLES	-	-	-	-	-
157	GLOVES,MITTENS & MITTS KNITTED	-	-	-	-	-
158	GLUE & SYNTHETIC RESINES ALL SORTS	0.220	0.207	0.097	0.035	0.005
159	GOLD	-	-	-	0.013	-
160	GREETING/POST CARDS	-	-	-	-	-
161	GRINDING OF GLASS/CHEMICALS	-	-	-	-	0.001
162	GUAR GUMS	0.042	0.019	-	-	-
163	GYPSUM POWDER	0.350	0.545	0.663	0.305	1.085
164	HANDICRAFTS	-	-	-	-	-
165	HARD BOARDS	-	-	-	-	0.035
166	HARD WASTES	-	0.036	0.065	-	-
167	HEAT EXCHANGER	-	-	-	-	-
168	HOMEOPATHIC MEDICINES	-	-	-	-	-
169	HOTELS (SERVICES)	0.975	1.270	1.318	1.842	1.942
170	HOTELS/RESTAURANTS/FAST FOOD/CATERING	34.184	35.184	44.333	52.465	62.062
171	HYDROCHLORIC ACID	0.142	0.020	-	-	-
172	HYDROGEN PEROXIDE	-	-	-	-	-
173	ICE CREAM	3.520	4.373	0.358	0.221	0.239
174	IMITATION JEWELRY	-	-	-	-	0.095
175	IMPORTER/WHOLE SALER	111.876	118.812	64.343	33.485	32.138
176	INDUSTRIAL GLOVES	-	-	-	-	-
177	INSECTICIDES	-	0.005	-	-	-
178	INTERCHANGEABLE TOOLS FOR HAND TOOLS	-	-	-	-	-
179	IRON & STEEL PRODUCTS	1.318	1.319	2.430	0.758	1.949
180	IRON OR STEEL BILLETS	-	-	-	-	-
181	IRON OR STEEL INGOTS	1.441	3.944	3.397	2.964	2.670
182	JEWELLERY OF PRECIOUS METAL	-	-	-	-	-
183	JUTE PRODUCTS	30.639	31.017	16.276	1.488	-
184	KNITTED GARMENTS / HOSIERY	-	-	0.011	0.400	0.069
185	KNITTED OR CROCHETED FABRICS	9.228	12.223	9.006	1.050	1.883
186	KNITTING YARN	1.525	1.219	1.986	0.397	-
187	LABELS,BADGES OF TEXTILE	1.545	1.297	1.593	0.246	0.376
188	LACES & BRAIDS	0.034	0.041	0.029	-	-

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	LADIES PANTIES, VEST NOT OF COTTON/MM FIB	-	-	-	-	-
190	LAMPS & LIGHT FITTINGS	0.177	0.056	0.003	0.023	0.004

RTO, Faisalabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	LATHES, NUMERICALLY CONTROLLED	0.013	0.003	-	-	-
192	LAUNDRIES/ DRY CLEANERS (SERVICES)	-	-	-	-	-
193	LAUNDRY SOAP	-	-	-	-	0.001
194	LEAD OXIDE	-	-	-	-	0.001
195	LEATHER ARTICLES	-	-	-	-	-
196	LEATHER GARMENTS	0.111	0.035	0.209	-	-
197	LEATHER GLOVES	-	-	-	-	-
198	LIME	0.889	0.847	1.424	0.771	0.287
199	LIQUID GLUCOSE, GLUCOSE	391.714	396.018	456.987	103.695	132.350
200	LIVE POULTRY	-	-	-	-	-
201	LPG CYLINDERS	0.127	1.119	0.866	0.722	0.657
202	LPG REGULATORS (CYLINDER VALVES)	-	-	-	-	0.006
203	LUBRICATING OILS & OIL ADDITIVES	1.408	1.580	2.033	1.951	2.392
204	M.M. YARN HARD WASTE	-	-	-	-	-
205	M.M. YARN SOFT WASTE	0.378	0.402	0.309	0.023	0.014
206	M.S. BARS & RODS	-	-	-	-	-
207	M.S. PRODUCTS (MILD STEEL REROLLED)	0.040	0.050	0.021	0.009	-
208	MACH. FOR SUGAR MANUF. OTHER THAN CRUSHER	-	-	-	-	-
209	MACHINE PARTS, NOT ELSEWHERE SPECIFIED	1.428	2.006	1.156	1.166	0.605
210	MACHINERY FOR BLEACHING, WASHING, DRYING	0.289	0.024	0.530	-	0.200
211	MACHINERY FOR PREPARING TANNING	-	-	-	-	0.082
212	MACHINERY PARTS & AGRICULTURAL PARTS	1.370	1.099	0.635	0.456	0.565
213	MACHINERY PARTS (MECHANICAL)	3.825	5.032	4.848	2.935	5.289
214	MAIZE PRODUCTS	0.158	0.146	0.205	0.027	0.005
215	MAIZE STARCHES	0.702	1.427	0.814	0.463	0.357
216	MAN MADE FIBRES & YARN	3.378	6.350	0.785	0.352	0.009
217	MANGO PULP	0.133	0.018	-	-	-
218	MARBLE TILES	0.605	0.651	0.058	-	-
219	MARRIAGE HALLS AND LAWNS (SERVICES)	0.025	0.315	0.695	0.534	0.757
220	MATCH BOXES	0.055	0.062	0.004	0.018	-
221	MATS & RUGS	0.017	0.647	1.179	-	-
222	MEAT OF SHEEP, GOAT FRESH, CHILLED, FROZEN	-	-	-	-	-
223	MEDICAL DIAGNOSTIC KITS	-	-	-	0.025	0.188
224	MEDICINES (CAP, INJ, SYP, TAB, SUSP ETC.)	3.369	4.463	1.890	0.993	0.890
225	METAL CONTAINERS	1.754	1.226	1.503	1.462	0.710
226	METAL CONTAINERS FOR CARRIAGES	-	-	-	-	-
227	METAL PRODUCTS SHEETS	-	-	-	-	-

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	METALLISED PRODUCTS	-	0.010	-	-	-
229	MILK AND CREAM	1.790	1.457	0.238	0.016	0.115

RTO, Faisalabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	MILK CREAM	0.378	0.669	0.227	0.494	0.009
231	MINERAL PRODUCTS	-	-	0.001	0.204	0.243
232	MINERAL WATER	0.150	0.104	0.003	0.018	0.038
233	MISCELLANEOUS CHEMICAL PRODUCTS	0.036	0.054	0.080	0.023	0.148
234	MOLASSES	0.025	0.025	0.004	-	-
235	MOTOR CARS	0.067	0.007	-	0.187	0.864
236	MOTOR CYCLES	0.435	1.278	3.358	6.133	12.433
237	NARROW WOVEN FABRICS	-	-	-	-	-
238	NATURAL GAS	0.001	0.144	1.568	5.624	6.235
239	NATURAL POLYMERS	-	-	-	-	-
240	NON FERROUS METAL PRODUCT (ASH & RESIDUES)	-	-	-	-	-
241	OIL CAKE	3.615	7.959	11.168	3.619	1.097
242	OIL DIRTS	0.006	0.006	-	-	-
243	OIL FILTERS	0.007	0.006	-	0.059	-
244	OTHER ENGINES & MOTORS	-	-	0.003	0.003	0.012
245	OTHER METALS	-	-	-	-	-
246	OTHER TELEPHONY/TELEGRAPHY APPARATUS	-	-	-	-	-
247	OTHER TOYS, REDUCED SIZE/RECREATION MODEL	-	-	-	-	-
248	OXYGEN GAS	0.035	0.154	0.068	0.052	0.057
249	PAINT & VARNISHES	2.779	3.128	2.200	3.338	4.810
250	PAINT REMOVERS	-	-	-	-	-
251	PAN MASALA	-	-	-	-	-
252	PAPER & PAPERBOARD	5.042	5.399	7.858	3.825	6.118
253	PAPER & PAPERBOARD COATED/IMPREGNATED	-	0.017	0.027	0.019	0.054
254	PAPER & PAPERBOARD CONVERTERS	0.087	0.156	0.035	0.076	0.075
255	PAPER CONES, BOBBINS ETC	17.795	15.330	14.093	18.419	22.159
256	PAPER PRODUCTS	3.600	4.614	3.954	3.818	5.732
257	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.883	0.764	0.327	0.436	1.442
258	PAPER ROLL/SHEET	0.259	0.543	0.325	0.106	0.737
259	PAPER SACKS	0.849	0.989	0.408	0.449	0.849
260	PARTS OF SEWING MACHINES	-	-	-	-	0.021
261	PEBBLES, GRAVEL, BROKEN OR CRUSHED STONE	-	-	-	-	0.010
262	PERFUMERY & COSMETICS	4.900	5.948	1.724	1.986	0.338
263	PESTICIDES	-	-	-	0.031	-
264	PETROLEUM OILS & LUBRICANTS (NOS)	0.619	0.614	0.873	0.654	1.489
265	PHARMACEUTICAL PRODUCTS	2.035	1.407	3.108	2.218	2.286
266	PHOTOCOPYING APPARATUS	-	-	-	-	0.020

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.315	0.492	0.311	0.030	0.002
268	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.046	0.045	0.024	-	-

RTO, Faisalabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	PIG IRON	-	-	-	-	-
270	PIPE & TUBE FITTINGS OF IRON OR STEEL	-	0.059	0.149	0.043	0.060
271	PLASTER OF PARIS	0.041	0.021	0.006	-	-
272	PLASTIC CROCKERY	0.641	0.445	0.030	-	-
273	PLASTIC PRINTING	0.205	0.130	0.336	0.413	0.374
274	PLASTIC PRODUCTS(OTHERS)	1.170	2.086	2.054	3.614	6.444
275	PLASTIC SHEETS & OTHER ARTICLES	0.111	1.204	1.558	2.006	3.167
276	PLASTIC SHOES	-	-	-	-	-
277	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	-	-	-	-	-
278	PLYWOOD	-	0.130	0.527	0.345	0.234
279	POL PRODUCTS	0.202	0.297	0.105	0.125	0.219
280	POLY VINYL ACETATES	-	-	-	-	0.004
281	POLYESTER FILAMENT YARN	1.928	8.612	1.308	0.011	-
282	POLYESTER STAPLE FIBRE	222.526	448.367	361.837	-	1.560
283	POLYESTER ZIPS	-	-	-	0.071	0.002
284	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	-	-	0.027	0.025	0.175
285	POLYETHYLENE BAGS	6.434	5.937	12.845	17.648	22.171
286	POLYPROPYLENE BAGS	0.825	0.997	2.062	3.100	4.907
287	POLYPROPYLENE WASTAGES	-	-	-	0.081	0.232
288	POLYVINYL CHLORIDE	-	0.001	0.001	0.092	0.151
289	POULTRY FAT (RENDERED/SOLVENT EXTRACTED)	-	-	-	-	-
290	POULTRY FEED	-	0.023	-	-	-
291	POULTRY INCUBATORS & BROODERS	-	-	-	-	-
292	POWER LOOMS(GREY/TICKEN CLOTH)	280.471	230.361	194.791	19.440	32.596
293	POWER TRANSFORMERS	0.024	0.075	0.175	0.169	0.075
294	PRIMARY CELLS & BATTERIES	-	0.249	0.018	0.049	0.038
295	PRINTING INDUSTRIES/PRESS	2.594	2.389	2.604	3.126	6.784
296	PRINTING INKS	0.151	0.272	0.163	0.366	0.061
297	PROCESS OIL	-	-	-	-	-
298	PROCESSED COTTON CLOTH	4.734	6.651	7.547	0.193	0.734
299	PROCESSED FABRICS	126.579	225.759	173.076	30.192	55.418
300	PULSES ETC	0.018	-	-	-	0.010
301	PVC AND ALLIED PRODUCTS	-	-	-	0.047	0.300
302	PVC COATED FABRICS	-	-	-	-	-
303	PVC PIPES	1.653	2.128	0.927	0.872	0.976
304	PVC SHOES	-	-	-	-	-
305	QUILT	-	0.297	-	0.002	0.098

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	RAILWAY SLEEPERS OF CONCRETE	-	-	-	-	-
307	RAILWAY SLEEPERS OF IRON OR STEEL	-	-	-	-	-

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
308	RCC PIPES	0.046	0.053	0.044	0.004	-
309	RCC SLABS & GIRDERS	-	-	-	-	-
310	READY MADE GARMENTS	24.579	33.254	20.907	37.017	45.562
311	REFRIGERATOR PARTS	-	-	-	-	0.019
312	REFRIGERATORS	-	-	-	-	0.022
313	RESIN MATERIAL(OTHER)	-	-	-	-	-
314	RESTAURANTS (SERVICES)	0.963	0.941	0.565	0.462	0.235
315	RICE	-	0.002	0.001	0.003	-
316	RICE HUSKING	-	-	-	-	-
317	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	11.396	16.296	16.911	21.823	17.655
318	ROUGH BOARD	0.235	0.229	0.132	0.188	0.242
319	RUBBER GOODS	2.884	1.992	0.825	0.087	0.376
320	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	0.550	0.452	1.205	0.033	0.023
321	SAND (SALICA SAND)	4.244	4.892	4.616	7.125	7.767
322	SANITARY FITTINGS	0.006	0.005	0.005	-	-
323	SANITARY WARE OF IRON OR STEEL	0.422	0.166	0.077	-	0.009
324	SANITARY WARE OF PLASTIC	-	-	-	-	0.074
325	SANITARY WARES OF CERAMIC	0.095	0.040	0.007	0.064	-
326	SCIENTIFIC ITEMS	-	-	-	0.065	0.111
327	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.145	0.215	0.026	0.020	0.037
328	SCREW JACKS/PULLY TACKLE & HOISTS	-	-	-	-	-
329	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.094	0.139	-	-	-
330	SEED BUSINESS	-	-	-	-	-
331	SERVICES	-	0.063	0.119	0.043	0.088
332	SERVICES (ARCHITECTS,TOWN PLANNERS,CONF	0.053	0.167	0.027	0.007	0.007
333	SERVICES PROVD. BY PERSON FOR BUSSINESS	-	-	-	-	0.007
334	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	-	-	0.001	0.049
335	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	-	-	-
336	SEWING MACHINES	-	-	-	-	-
337	SEWING THREAD OF MAN MADE STAPPLE FIBRE	1.597	1.475	1.246	0.395	0.402
338	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	0.304	0.469	0.146	1.061	0.029
339	SIGN BOARDS/ADVERTISEMENTS ETC.	-	-	-	0.022	-
340	SIZING OF YARN FOR WEAVING (FOR LOOMS)	25.090	25.791	30.409	0.870	0.724
341	SMOKING TOBACCO	-	-	-	-	-
342	SOAP STOCKS	20.727	83.844	50.030	59.318	61.110
343	SOCKS	0.750	1.334	0.747	0.048	1.461
344	SODA ASH	0.735	3.113	0.568	0.393	0.297

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
345	SODIUM SILICATE	13.251	15.051	26.527	42.876	25.818
346	SOFT COTTON WASTES	26.113	10.593	63.438	1.722	0.223

RTO, Faisalabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
347	SOUPS & BROTHS & HOMOGENISED FOOD	-	-	0.001	0.095	-
348	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	-	-	-
349	SPICES	0.080	-	-	-	-
350	SPINNING MACHINES TEXTILE	0.174	0.616	0.528	0.246	0.084
351	SPLINTS	-	0.181	0.020	0.010	-
352	SPORTS GOODS	0.138	0.077	0.117	0.127	0.134
353	STATIONERY	4.440	4.367	3.812	3.670	5.353
354	STEEL STRUCTURES	-	-	-	-	-
355	STEEL WORKS	-	-	0.102	0.201	0.118
356	STONE ARTICLES	0.010	0.021	0.006	0.001	0.039
357	STONE CRUSHER	2.132	7.341	4.888	9.188	21.433
358	STORAGE BATTERIES	-	-	-	-	0.007
359	STORAGE TANKS OF IRON OR STEEL	-	-	-	-	-
360	STRAW BOARD	5.281	5.033	4.755	4.299	3.814
361	SUGAR	1,166.859	1,125.671	1,444.443	1,155.257	1,587.808
362	SULPHURIC ACID	-	-	-	0.004	0.014
363	SURGICAL GLOVES	-	0.179	0.123	0.055	0.038
364	SURGICAL INSTRUMENTS & APPLIANCES	0.900	0.262	0.309	0.371	0.385
365	SWEETS	0.160	0.133	0.140	0.058	0.021
366	SWITCHES,RELAYS,FUSES ETC	0.104	0.539	0.489	0.405	0.010
367	SYNTHETIC ORGANIC DYES	24.577	37.203	34.780	4.284	0.003
368	SYRUPS & SQUASHES	-	0.434	-	0.073	0.044
369	TEA	37.150	37.645	6.211	1.771	0.240
370	TELEPHONE PARTS	0.002	0.029	-	0.011	0.482
371	TELEPHONE SETS	-	0.001	0.005	-	-
372	TELEVISION SETS	0.024	0.011	-	-	0.112
373	TERRY FABRICS	0.001	0.026	0.760	0.007	-
374	TEXTILE FABRICS OTHERWISE IMPREGNATED	0.969	1.547	2.360	0.298	2.645
375	TEXTILE PRODUCTS	-	-	0.224	0.112	0.112
376	TIMBER WOOD	0.013	0.066	0.160	0.288	0.663
377	TIN & ITS ARTICLES	0.114	0.007	-	0.025	0.149
378	TIN PLATE OF IRON OR STEEL	0.232	0.605	0.569	0.150	0.386
379	TOILET SOAP	0.925	0.918	0.042	0.039	-
380	TOOTHPASTE	1.362	1.467	0.018	-	-
381	TOOTHPASTE/TOOTHPOWDER	0.219	0.013	0.213	-	-
382	TOWELS & BATHROBES	-	-	-	0.001	-
383	TOYS (STUFFED)	-	-	-	-	-

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
384	TRACTOR PARTS	-	-	-	-	0.005
385	TRAILORS	-	-	0.001	0.012	0.020

RTO, Faisalabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
386	TRAVEL AGENT	-	-	-	-	-
387	TURBINES (STEAM)	-	-	-	-	-
388	TURPENTINE OIL	0.135	0.095	0.099	0.006	-
389	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	0.041	0.058	0.083	0.024	-
390	TYRES & TUBES	0.091	0.215	0.305	0.305	0.419
391	TYRES & TUBES (BICYCLES)	0.505	1.763	0.411	0.126	0.428
392	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	0.757	1.590	0.302	0.103	0.084
393	UNANI MEDICINES	-	-	-	-	-
394	VEGETABEL OIL	0.068	1.718	0.269	4.309	13.074
395	VEGETABLE GHEE	0.077	2.107	15.666	2.347	1.276
396	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.010	0.006	0.011	0.008	0.004
397	VEHICLES(OTHERS)	-	-	-	-	-
398	VELVET	0.441	0.407	0.583	0.198	0.392
399	VETERENARY MEDICINES	-	-	-	0.002	-
400	WADDING	-	-	-	-	-
401	WASHING MACHINES	-	-	-	-	-
402	WASTE & SCRAP OF ALUMINIUM	-	-	-	-	-
403	WATCHES AND CLOCKS	-	-	-	-	0.018
404	WATER METERS,ELECTRIC OR GAS METERS	0.250	0.529	0.718	0.027	-
405	WATER PUMPS	0.249	0.279	0.024	-	-
406	WATER TREATEMENT PLANT	-	-	-	0.001	-
407	WAX	-	0.022	0.058	0.007	0.002
408	WAX PAPERS,GUMMED TAPE,FILTER PAPER	-	-	-	-	-
409	WEAVING MACHINES (POWER LOOMS)	0.077	0.469	0.648	0.056	0.007
410	WELDING FLUXES/ELECTRODES	0.335	0.177	0.174	0.372	0.301
411	WHEAT STRAW	0.013	0.099	0.082	0.073	0.071
412	WHEAT/MESLIN FLOUR	-	-	-	-	-
413	WOOD CHARCOAL	-	-	-	-	-
414	WOOD PENAL	0.092	0.129	0.070	0.044	-
415	WOOLEN YARN	0.165	0.100	0.174	0.426	-
416	WOVEN FABRICS OF SILK OR OF SILK WASTE	-	-	-	-	-
417	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	-	-	-	0.001	-
418	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	0.009	5.261	5.678	0.631	3.725
419	X-RAY FILMS	-	-	-	-	-
420	ZINC OXIDE	0.006	-	-	-	-
421	_ARREARS RECOVERED	-	-	-	-	-
422	_GENERAL ORDER SUPPLIERS	17.769	22.699	9.113	9.210	12.781

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
423	_ MISCELLANEOUS COLLECTIONS	34.001	52.624	46.139	47.050	51.471
	Grand Total	4,485.857	5,443.982	5,024.651	2,560.404	3,272.080

RTO, Faisalabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
	Refund	8,288.838	9,256.732	11,039.263	3,779.689	3,323.967
	Net	(3,802.981)	(3,812.750)	(6,014.612)	(1,219.285)	(51.887)

TABLE - 29.8
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Multan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABRASIVE POWDER	-	-	-	-	-
2	ADHESIVE/ADHESIVE TAPES	0.102	0.139	0.115	0.008	-
3	ADVERTISEMENTS ON RADIO	0.091	-	-	0.013	0.100
4	AERATED WATERS/BEVERAGES	288.529	332.762	289.719	331.582	368.460
5	AGRICULTURAL SPRAYERS	-	-	-	0.002	0.004
6	AGRICULTURAL TRACTORS	13.950	6.716	5.191	2.129	4.023
7	AIR CONDITIONERS	0.002	0.014	0.015	0.067	-
8	AIR COOLERS/DESERT COOLERS	-	-	-	-	-
9	AIR FILTER	-	-	-	-	-
10	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	0.002	-	0.010	0.015	0.215
11	ALUMINIUM GOODS	0.531	0.255	0.281	0.743	0.469
12	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	-	-
13	ARMS & AMMUNITION	-	-	-	0.013	-
14	ARMY UNIFORM EQUIPMENT	-	-	-	0.093	-
15	ARTIFICIAL JOINTS	0.159	0.209	0.180	0.176	0.033
16	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	0.026	0.039	-	-	-
17	AUTO PARTS	14.540	13.568	14.166	15.310	17.944
18	BAGS (PACKING, GOODS, OF WOVEN TEXTILE)	-	-	-	-	-
19	BALL & ROLLER BEARING COMPLETE	0.656	0.079	-	-	-
20	BATTERY CARBON	0.582	0.278	0.004	0.005	0.074
21	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.315	0.150	0.019	0.003	-
22	BED SPREADS	-	0.008	0.002	0.002	-
23	BED, TABLE, KITCHEN, TOILET LINEN	-	-	0.044	0.043	0.001
24	BETEL LEAVE	-	-	-	-	-
25	BICYCLE PARTS	-	-	-	-	-
26	BICYCLES & OTHER CYCLES NOT MOTORISED	-	0.250	0.012	0.217	-
27	BISCUITS	11.316	18.568	9.727	19.303	23.316
28	BITUMENS/COKES (PETROLEUM)	-	-	-	-	-
29	BLACK BOARD	-	0.014	-	-	-
30	BLADES(SAFETY)	1.303	0.694	0.084	0.014	0.009
31	BLANKET WOOLLEN	3.235	1.713	1.895	-	-
32	BOOKS	-	-	-	0.038	0.072

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
33	BOXES,WOOD	-	-	-	-	0.002
34	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	-	-	-	-	0.246

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	-	-	-	-	0.027
36	BUBBLE GUM	0.019	0.009	-	-	-
37	BUILDING BRICKS OF CERAMICS	0.211	0.113	0.061	0.140	0.067
38	BUILDING COMPONENTS	0.001	0.102	0.041	0.111	0.233
39	BUS,TRACTOR,TRUCK BODIES	-	0.006	0.003	0.003	0.031
40	C.N.G. KIT	0.913	2.575	4.712	8.448	10.033
41	CABLE TV OPERATOR AND OTHERS	-	-	-	-	-
42	CARBON DIOXIDE GAS(CO2)	3.955	6.993	4.982	7.182	8.358
43	CARPETS SYNTHETIC (MACHINE MADE)	-	-	-	-	-
44	CASSETTES RECORDED(AUDIO/VIDEO)	-	0.025	0.004	-	-
45	CAST IRON PIPES	0.055	0.032	0.090	0.026	0.018
46	CAUSTIC SODA	0.028	-	-	-	-
47	CEMENT	0.765	1.111	0.470	0.172	0.120
48	CEMENT CONSTRUCTION BLOCKS	-	-	-	-	0.039
49	CERAMIC TILES	-	-	-	0.002	0.005
50	CEREAL PRODUCTS	1.146	1.678	0.439	0.521	0.455
51	CHEESE	1.425	1.598	1.792	1.310	0.288
52	CHEMICALS INORGANIC/INDUSTRIAL GASES	0.008	0.009	0.006	0.004	0.028
53	CHEMICALS ORGANIC	-	-	-	-	-
54	CHIP BOARD	0.377	0.836	0.543	0.412	0.025
55	CIGARETTES	136.511	166.650	7.877	3.627	2.036
56	CLOTH ARTICLES	-	-	-	0.002	0.016
57	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.735	0.793	1.009	0.020	0.001
58	CLUBS (SERVICES)	0.069	0.113	0.042	-	-
59	CNG STATION	-	-	0.084	2.559	27.623
60	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	-	-	-	-	-
61	COMPUTER CASING	-	-	-	-	-
62	COMPUTER PARTS	-	-	-	0.005	0.379
63	COMPUTER SOFTWARE	-	-	-	-	-
64	COMPUTER STATIONERY	0.001	0.014	0.010	0.060	0.024
65	CONCRETE COMPONENTS	0.845	0.470	0.087	0.065	-
66	CONFECTIONERY & BAKERY PRODUCTS	6.344	9.845	2.382	1.633	1.582
67	CONTRACTOR	-	-	-	0.060	-
68	COOKING RANGE (GAS)	0.687	1.279	1.323	3.151	2.267
69	CORN OIL	-	-	-	-	-
70	CORROGATED & SOLID BOARDS	-	-	-	0.001	0.010
71	CORRUGATED PACKAGES,CARTONS,BOXES ETC	2.178	2.553	1.851	1.536	2.624

RTO, Multan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	COTTON CARDED OR COMBED	-	-	-	-	0.436
73	COTTON FABRICS	4.209	5.805	7.625	1.348	1.777

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	COTTON HANDKERCHIEF	-	0.084	0.102	0.024	0.896
75	COTTON LINTERS	4.114	1.958	19.097	10.238	7.143
76	COTTON NOT CARDED OR COMBED (GINNED)	8,586.225	10,582.179	556.381	216.693	210.494
77	COTTON SEED OIL	-	0.439	92.755	66.794	45.477
78	COTTON SEEDS	0.129	1.690	6.440	5.180	2.326
79	COTTON SEWING THREAD	0.197	0.194	0.040	-	-
80	COTTON YARN	455.060	453.435	1,054.435	63.993	53.823
81	COURIER SERVICES	0.191	0.127	0.129	0.083	0.024
82	CREAMS & POLISHES FOR FOOTWEAR	0.921	0.799	0.114	0.138	0.176
83	CROCKERY (CERAMIC)	-	-	-	-	-
84	CRUDE OIL	-	-	-	-	1.847
85	CUSTOMS AGENTS	0.598	0.741	1.464	1.444	2.147
86	DAIRY PRODUCE, EGGS, NATURAL HONEY ETC	0.444	0.425	0.027	0.003	-
87	DECORATION PIECES	-	-	-	-	-
88	DEEP FREEZERS	0.001	0.001	-	-	-
89	DETERGENTS	2.294	3.166	0.194	0.013	-
90	DIESEL/SEMI DIESEL ENGINES	-	-	-	-	-
91	DIESEL/SEMI-DIESEL ENGINE PARTS	-	-	-	0.336	0.222
92	DISH ANTENA	0.001	-	-	-	-
93	DUSTERS/CLEANING CLOTHS	-	-	0.017	-	-
94	DYES & COLOURS	0.816	0.213	0.395	0.037	0.014
95	ELECTRIC BULBS & TUBES	0.034	0.171	0.016	-	-
96	ELECTRIC FANS	-	-	-	0.001	-
97	ELECTRIC IRON	3.678	0.861	-	-	-
98	ELECTRIC LIGHTING & SIGNALLING EQPT	0.141	0.144	0.372	0.101	0.601
99	ELECTRIC MOTORS	-	-	-	-	-
100	ELECTRIC WELDING WIRES, RODS, ELECTRODES	0.190	0.189	0.227	0.190	0.212
101	ELECTRICAL ENERGY	64.648	6.528	6.534	77.505	96.667
102	ELECTRICAL GOODS & PARTS(NOS)	1.114	0.842	0.591	1.356	2.184
103	ELECTRICAL MACHINERY	-	-	0.018	0.029	0.001
104	EMBROIDERY	1.860	1.533	1.284	0.047	0.013
105	ESSENCES/ESSENTIAL OILS	-	-	-	-	0.145
106	FABRICATIONS	-	-	-	-	-
107	FERTILIZERS/UREA	327.640	297.283	29.108	36.416	-
108	FIBRE GLASS	0.042	0.070	0.002	0.051	0.010
109	FINISHING MATERIAL FOR LEATHER INDUSTRY	-	0.002	0.130	0.465	-
110	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	-	0.011	-	-	-

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
111	FLOCKING CLOTH MATERIALS	0.001	0.021	0.020	0.001	-
112	FLOUR MILLS	-	-	-	-	-

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	FLUSH DOORS	0.071	-	-	-	-
114	FOOD PRODUCTS	3.025	2.816	0.252	0.988	0.276
115	FOOTWEAR	-	0.001	0.021	0.023	0.006
116	FRUIT OR VEGETABLE JUICES	1.004	0.414	0.302	0.030	0.004
117	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	-	-	-	0.043	-
118	FRUITS & VEGETABLES PRESERVED	-	-	-	-	0.072
119	FUEL FILTERS	0.062	0.138	0.048	0.050	0.058
120	FURNITURE(WOODEN)	5.252	4.130	3.152	9.016	5.075
121	GAS APPLIANCES(OTHER)	0.064	0.202	0.167	0.110	0.114
122	GASES & ACIDS	0.078	0.379	0.039	0.012	2.590
123	GENERAL STORE	-	-	0.001	-	0.011
124	GLASS & GLASSWARES ETC	0.981	0.147	0.096	0.287	0.438
125	GLASS FIBRES & ARTICLES	0.001	-	-	-	-
126	GLASS SHEET(NOT WORKED)	-	0.164	-	-	-
127	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.280	1.214	1.024	1.495	1.416
128	GLUE & SYNTHETIC RESINES ALL SORTS	0.157	0.291	0.002	0.001	0.002
129	GLYCERINE	0.327	-	-	-	-
130	GOLD	0.063	0.086	0.004	-	-
131	GYPSON POWDER	-	-	-	-	-
132	HAIR CLIPPERS,ELECTRIC	-	0.176	-	0.017	-
133	HARD BOARDS	0.001	0.002	0.035	0.042	0.003
134	HARVESTING & THRESHING MACHINERY	-	-	-	-	-
135	HEAT EXCHANGER	-	-	-	-	-
136	HOTELS (SERVICES)	15.869	19.182	25.659	27.373	29.115
137	HOTELS/RESTAURANTS/FAST FOOD/CATERING	0.852	1.088	0.637	0.389	0.432
138	ICE	-	-	-	-	-
139	ICE CREAM	2.755	4.399	0.238	0.013	-
140	IMPORTER/WHOLE SALER	27.132	26.309	20.232	26.657	29.724
141	INSECTICIDES	41.903	112.766	18.579	13.078	13.375
142	IRON & STEEL PRODUCTS	0.002	0.258	0.030	0.030	0.195
143	IRON OR STEEL INGOTS	-	-	-	-	0.001
144	JAMS & JELLIES	0.074	0.196	0.006	0.011	-
145	JEWELLERY OF PRECIOUS METAL	-	-	-	-	-
146	JUTE PRODUCTS	90.629	15.901	41.070	0.210	0.048
147	KNITTED OR CROCHETED FABRICS	0.196	0.295	0.223	-	0.038
148	LAUNDRIES/DRY CLEANERS (SERVICES)	0.820	0.690	0.668	0.038	-
149	LEATHER ARTICLES	-	-	-	-	-

RTO, Multan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	LEATHER GARMENTS	0.008	-	-	-	-
151	LIME	-	-	-	0.003	-

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	LIQUID GLUCOSE, GLUCOSE	0.136	0.383	0.184	0.054	0.152
153	LIQUIFIED PETROLEUM GAS (LPG)	-	-	-	-	0.070
154	LIVE POULTRY	-	-	-	-	-
155	LPG CYLINDERS	0.002	-	-	-	-
156	LUBRICATING OILS & OIL ADDITIVES	2.579	8.870	4.273	3.447	4.288
157	M.M.YARN SOFT WASTE	-	-	-	-	-
158	M.S.PRODUCTS (MILD STEEL REROLLED)	-	-	-	0.168	-
159	MACHINE PARTS, NOT ELSEWHERE SPECIFIED	0.005	0.750	-	-	-
160	MACHINERY PARTS & AGRICULTURAL PARTS	0.742	0.534	0.027	0.315	0.770
161	MACHINERY PARTS (MECHANICAL)	0.578	0.642	0.472	0.053	0.531
162	MAIZE PRODUCTS	0.697	0.653	0.181	0.105	0.054
163	MAIZE STARCHES	0.961	0.143	0.041	0.019	0.024
164	MAN MADE FIBRES & YARN	32.828	0.791	0.148	-	-
165	MARBLE TILES	0.177	0.117	0.006	0.005	0.008
166	MARRIAGE HALLS AND LAWNS (SERVICES)	0.267	0.432	0.429	0.016	-
167	MEAT OF SHEEP, GOAT FRESH, CHILLED, FROZEN	-	-	-	-	-
168	MEDICAL DIAGNOSTIC KITS	-	-	-	-	-
169	MEDICINES (CAP, INJ, SYP, TAB, SUSP ETC.)	0.256	0.520	0.184	0.120	0.155
170	METAL CONTAINERS	0.358	1.235	0.853	37.041	23.585
171	MILK AND CREAM	0.208	0.316	0.073	0.041	0.039
172	MINERAL WATER	1.410	2.041	2.534	3.617	5.154
173	MISCELLANEOUS CHEMICAL PRODUCTS	0.485	0.203	0.078	0.062	0.067
174	MOTOR CARS	-	-	-	-	0.021
175	MOTOR CYCLES	0.318	0.478	1.327	2.119	13.210
176	NATURAL GAS	-	-	-	-	-
177	OIL CAKE	8.998	12.543	117.105	71.220	53.688
178	OIL DIRTS	0.738	0.004	4.071	0.003	-
179	OIL FILTERS	2.969	2.798	1.218	0.506	0.375
180	OPTICAL LENSES (MOUNTED)	0.018	0.005	-	-	-
181	OTHER ENGINES & MOTORS	0.025	0.085	-	-	0.025
182	OXYGEN GAS	2.524	2.062	2.286	1.682	0.584
183	PAINT & VARNISHES	0.372	0.171	0.007	0.013	0.066
184	PALM OIL	-	-	-	-	-
185	PAPER & PAPERBOARD	3.442	2.840	2.956	2.516	2.439
186	PAPER & PAPERBOARD (HAND-MADE)	0.110	0.083	0.048	0.022	-
187	PAPER & PAPERBOARD CONVERTERS	-	-	-	-	-
188	PAPER CONES, BOBBINS ETC	6.820	4.254	5.075	7.667	8.193

RTO, Multan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	PAPER PRODUCTS	0.138	0.197	0.160	0.230	0.365
190	PAPER SACKS	0.027	0.038	0.003	-	-

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	PEBBLES, GRAVEL, BROKEN OR CRUSHED STONE	-	0.007	-	-	-
192	PERFUMERY & COSMETICS	7.868	8.667	7.440	3.196	3.667
193	PESTICIDES	0.677	1.938	0.569	0.844	1.338
194	PETROLEUM OILS & LUBRICANTS(NOS)	0.088	0.307	0.102	0.118	0.097
195	PHARMACEUTICAL PRODUCTS	0.395	-	0.003	-	0.013
196	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.071	0.059	0.003	-	0.037
197	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.205	0.305	0.145	0.283	0.181
198	PLAIN SHAFT BEARINGS	0.366	1.593	1.572	3.085	1.532
199	PLASTIC OTHER THAN PRIMARY FORM	0.114	0.099	0.014	-	-
200	PLASTIC PRINTING	0.010	0.045	0.001	-	-
201	PLASTIC PRODUCTS(OTHERS)	0.175	0.139	0.082	0.122	0.189
202	PLASTIC SHEETS & OTHER ARTICLES	0.246	0.201	0.200	0.201	0.224
203	PLASTIC SHOES	-	-	-	-	-
204	PLYWOOD	1.583	1.755	1.265	1.153	0.721
205	POL PRODUCTS	2,587.273	3,561.731	3,559.307	3,474.669	3,670.655
206	POLYESTER FILAMENT YARN	2.132	1.215	1.421	0.020	0.028
207	POLYETHYLENE BAGS	0.070	0.153	0.156	0.200	0.326
208	POLYPROPYLENE BAGS	0.655	2.524	1.926	3.540	3.211
209	POTATO CHIPS	0.021	0.043	0.002	0.001	-
210	POULTRY FEED	-	-	2.152	0.070	0.090
211	POWER LOOMS(GREY/TICKEN CLOTH)	31.984	31.541	18.873	0.321	0.084
212	POWER TRANSFORMERS	-	-	-	-	0.003
213	PRESERVED FOOD	-	-	-	-	-
214	PRIMARY CELLS & BATTERIES	0.130	0.302	0.096	0.083	0.037
215	PRINTING INDUSTRIES/PRESS	0.813	0.952	1.013	1.453	1.324
216	PRINTING INKS	0.019	0.048	0.002	0.001	0.003
217	PROCESS OIL	-	-	-	-	0.082
218	PROCESSED COTTON CLOTH	0.051	0.154	0.060	-	-
219	PUMPS FOR LIQUIDS, LIQUID ELEVATORS	-	0.010	-	-	-
220	PVC BOTTLES	-	0.014	-	0.015	0.003
221	PVC PIPES	0.933	1.284	0.163	0.086	0.176
222	RADIO SETS	0.028	-	-	-	-
223	RAILWAY SLEEPERS OF IRON OR STEEL	1.827	-	2.712	-	-
224	RAW WOOL	0.039	-	0.001	-	-
225	RCC PIPES	0.360	0.061	0.086	0.090	0.256
226	READY MADE GARMENTS	2.691	1.368	0.834	0.021	0.007
227	REFRIGERATOR PARTS	-	-	-	-	-

RTO, Multan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	REFRIGERATORS	-	-	-	-	-
229	RESTAURANTS (SERVICES	5.334	6.469	6.454	7.981	9.662

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	RICE	0.125	0.019	-	0.001	-
231	RICE HUSKING	-	-	-	-	-
232	RICE PROCESSING PLANT	-	-	-	-	-
233	RUBBER GOODS	0.146	0.205	0.117	-	-
234	SANITARY FITTINGS	-	-	-	-	-
235	SANITARY NAPKINS	0.005	0.002	-	-	-
236	SANITARY WARES OF CERAMIC	-	-	-	-	0.001
237	SAW MACHINE (WOOD WORKING)	0.003	-	-	-	-
238	SCALES	-	-	-	-	0.093
239	SCIENTIFIC ITEMS	-	-	-	-	-
240	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	0.020	0.078	0.056	0.128	0.264
241	SEED BUSINESS	-	-	-	-	-
242	SERVICE RENDERED BY FOREIGN EXCH	-	-	-	-	0.024
243	SERVICES	-	-	-	-	-
244	SERVICES ON BOARD	2.416	1.054	1.116	0.632	0.214
245	SERVICES PROVIDED BY COLD STORAGES	-	-	-	-	-
246	SERVICES PROVIDED BY TELE COMMUNICATIONS	0.001	0.003	-	0.015	0.033
247	SEWING MACHINES	-	-	0.042	-	0.727
248	SEWING THREAD OF MAN MADE STAPPLE FIBRE	0.140	0.253	0.074	0.016	0.005
249	SHAMPOOS	-	-	0.031	0.008	-
250	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	3.541	1.957	1.313	0.132	0.243
251	SIGN BOARDS/ADVERTISEMENTS ETC.	-	-	-	0.116	0.034
252	SILK YARN	-	-	-	-	-
253	SIZING OF YARN FOR WEAVING (FOR LOOMS)	2.210	1.970	1.786	0.005	-
254	SOAP STOCKS	49.470	61.280	11.551	8.372	6.933
255	SODA ASH	2.077	2.127	0.032	0.004	0.055
256	SODIUM SILICATE	4.347	2.568	1.982	0.721	2.215
257	SOFT COTTON WASTES	12.873	26.568	1.292	0.009	0.084
258	SPECIAL PURPOSE VEHICLES (CRANES ETC)	-	-	-	0.008	0.091
259	SPICES	-	-	-	-	-
260	SPIRITS	0.001	0.034	0.026	0.009	0.078
261	SPORTS GOODS	0.229	0.206	0.178	0.205	0.287
262	STATIONERY	2.194	1.540	1.411	2.048	4.257
263	STEEL FIXTURES	-	-	-	-	-
264	STEEL WIRES	0.155	0.176	0.168	0.539	0.071
265	STONE ARTICLES	-	-	-	-	0.004
266	STONE CRUSHER	-	-	-	-	0.236

RTO, Multan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
267	STORAGE TANKS OF IRON OR STEEL	0.087	0.261	0.557	0.477	0.022
268	STRAW BOARD	2.243	1.522	0.767	1.163	-

RTO, Multan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	SUGAR	864.287	1,092.538	1,329.033	1,266.868	1,923.703
270	SULPHURIC ACID	0.082	0.062	0.251	0.289	0.368
271	SURGICAL INSTRUMENTS & APPLIANCES	0.999	0.926	0.205	1.317	0.606
272	SWEETS	0.122	0.081	0.013	0.001	0.003
273	SYRUPS & SQUASHES	0.353	0.433	0.024	0.012	-
274	TABLE,KITCHEN WARE OF ALUMINIUM	-	-	-	-	-
275	TABLE,KITCHEN WARE OF PLASTIC	-	-	-	-	-
276	TEA	68.199	80.794	22.181	20.847	25.415
277	TELEPHONE CARDS(PAYPHONE+PREPAID)	-	-	-	0.083	-
278	TELEPHONE PARTS	-	-	-	-	-
279	TELEPHONE SETS	-	-	-	-	-
280	TEXTILE FABRICS OTHERWISE IMPREGNATED	5.014	3.554	3.808	0.385	0.007
281	TEXTILE PRODUCTS	-	-	0.013	-	0.001
282	TIMBER WOOD	0.070	0.096	0.027	0.040	3.283
283	TIN PLATE OF IRON OR STEEL	-	-	-	-	-
284	TINS/TIN CONTAINERS	0.064	-	-	0.008	0.009
285	TISSUE PAPERS	0.358	0.815	0.017	0.019	0.136
286	TOBACCO EXTRACTS & ESSENCES	-	-	-	-	-
287	TOILET SOAP	0.395	2.040	0.453	0.216	0.112
288	TOOTH POWDER	0.002	0.003	0.003	-	-
289	TOOTHPASTE	0.050	0.054	0.008	-	-
290	TOOTHPASTE/TOOTHPOWDER	0.299	0.201	0.018	0.003	-
291	TOWELS & BATHROBES	-	-	-	-	-
292	TRACTOR PARTS	0.742	3.236	0.189	0.374	0.482
293	TYRES & TUBES	0.468	0.621	0.255	0.511	0.867
294	VEGETABEL OIL	-	-	-	0.272	0.290
295	VEGETABLE GHEE	7.617	2.760	0.608	63.714	54.574
296	VEGETABLE OILS OTHER THAN EDIBLE OIL	0.455	0.224	0.153	0.261	0.052
297	VEHICLES(OTHERS)	-	-	-	0.003	0.026
298	VETERENARY MEDICINES	-	-	-	-	-
299	WATER FILTERS	-	-	0.011	0.002	-
300	WAX PAPERS,GUMMED TAPE,FILTER PAPER	-	-	-	-	-
301	WHEAT/MESLIN FLOUR	-	-	-	-	-
302	WOOD FREE WRITING PAPER	0.217	0.130	0.074	-	-
303	WOOL RAW	-	-	-	-	-
304	WOOLEN YARN	0.857	1.491	0.316	0.003	0.025
305	WRAPPERS	-	-	-	-	-

RTO, Multan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	X-RAY FILMS	-	-	-	-	0.025
307	ZARI	-	-	-	-	-

RTO, Multan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
308	_ARREARS RECOVERED	6.820	9.340	10.982	7.941	23.055
309	_GENERAL ORDER SUPPLIERS	30.486	31.199	27.739	24.741	39.827
310	_MISCELLANEOUS COLLECTIONS	48.466	45.316	59.411	46.326	34.230
311	_UN-REGISTERED TAX PAYERS	0.352	0.251	1.008	0.095	0.177
	Grand Total	13,971.169	17,166.575	7,468.966	6,040.761	6,911.938
	Refund	1,984.078	2,100.192	2,510.511	1,640.977	1,760.586
	Net	11,987.091	15,066.383	4,958.455	4,399.784	5,151.352

TABLE - 29.9
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)

RTO, Hyderabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABSORBENT COTTON	-	-	-	-	-
2	ACCOUNT BOOKS & REGISTERS	0.142	0.088	0.120	0.148	0.055
3	ADHESIVE/ADHESIVE TAPES	0.536	0.550	0.177	0.112	0.177
4	ADVERTISEMENTS	-	-	-	-	-
5	ADVERTISEMENTS ON RADIO	-	-	-	-	-
6	AERATED WATERS/BEVERAGES	85.111	105.056	80.246	91.221	105.982
7	AGRICULTURAL TRACTORS	-	-	-	-	-
8	AIR FILTER	-	-	-	-	-
9	ALCOHOL	-	-	8.209	57.995	67.112
10	ALUMINIUM FOIL	-	-	-	-	-
11	ALUMINIUM RODS	9.747	35.500	0.002	0.630	5.824
12	ARMS & AMMUNITION	0.013	0.291	0.020	-	-
13	ARMY UNIFORM EQUIPMENT	-	-	-	-	-
14	ARTIFICIAL FLOWERS	-	-	-	-	-
15	ASBESTOS PRODUCTS	-	-	-	-	-
16	ASH	-	0.001	-	-	-
17	AUTO PARTS	5.235	10.306	9.749	8.390	15.784
18	AUTOCYCLES INCLUDING RICKSHAW	2.552	17.300	17.105	21.178	18.274
19	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	0.036	0.027	0.021	-	-
20	BISCUITS	11.465	12.286	5.864	5.948	5.364
21	BLADES FOR SAWS OF ALL KIND	0.183	0.106	0.001	0.001	0.062
22	BLADES(SAFETY)	0.372	0.334	0.041	0.008	0.003
23	BLANKET WOOLLEN	-	-	-	-	-
24	BONE CRUSHING	-	-	0.481	0.003	-
25	BRAKE FLUIDS	-	-	-	0.003	-
26	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	-	-	-	-	-
27	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	0.005	0.015	-	-	-
28	BUILDING COMPONENTS	4.889	9.573	9.179	8.914	19.570
29	C.N.G. KIT	1.475	1.536	2.226	4.083	3.965
30	CARPETS SYNTHETIC (MACHINE MADE)	0.052	0.094	0.036	0.003	-
31	CARPETS TUFTED (HAND KNITTED)	-	-	-	-	-
32	CATERERS, SUPPLIERS OF FOOD/DRINKS	0.340	0.349	0.006	-	-

RTO, Hyderabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
33	CAUSTIC SODA	0.060	0.052	-	0.001	0.023
34	CEMENT	339.252	474.062	404.251	369.825	188.275

RTO, Hyderabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	CEMENT PIPES	0.006	-	-	-	-
36	CERAMIC TILES	13.969	17.837	13.775	8.751	13.849
37	CHEMICALS INORGANIC/INDUSTRIAL GASES	1.538	0.073	0.443	1.066	1.216
38	CHEMICALS ORGANIC	0.740	0.601	0.592	0.454	0.577
39	CHIP BOARD	8.942	8.613	5.524	8.364	6.842
40	CIGARETTES	121.595	127.314	9.083	2.761	1.163
41	CLOTH ARTICLES	-	-	-	-	-
42	CLOTH ARTICLES ACCESSORIES OF LEATHER	0.005	-	-	-	-
43	CNG STATION	-	0.097	2.911	11.115	28.102
44	COAL MINES	62.538	93.214	121.669	128.993	100.512
45	COCONUT	-	-	-	-	-
46	COMPUTER PARTS	0.195	0.301	0.258	0.044	0.270
47	COMPUTER STATIONERY	0.013	0.013	0.047	0.110	0.093
48	CONCRETE COMPONENTS	-	-	-	-	-
49	CONFECTIONERY & BAKERY PRODUCTS	4.107	4.623	4.057	5.264	6.793
50	CORROGATED & SOLID BOARDS	0.263	0.192	0.177	0.188	0.195
51	CORRUGATED PACKAGES,CARTONS,BOXES ETC	3.118	3.151	2.721	2.788	3.504
52	COTTON FABRICS	0.619	1.201	0.506	1.221	0.036
53	COTTON LINTERS	-	-	-	-	-
54	COTTON NOT CARDED OR COMBED (GINNED)	2,672.320	3,050.540	153.167	70.358	60.614
55	COTTON SEED OIL	-	0.473	28.441	19.094	22.336
56	COTTON SEEDS	-	-	-	0.752	1.713
57	COTTON YARN	131.918	135.047	706.733	18.503	10.235
58	COURIER SERVICES	0.094	0.154	0.070	0.045	0.052
59	CROCKERY (CERAMIC)	-	-	-	-	-
60	CUSTOMS AGENTS	0.843	0.752	0.732	1.027	1.392
61	DATES	0.147	0.617	0.133	0.002	0.021
62	DETERGENTS	178.464	236.417	253.737	406.533	470.271
63	DISPOSABLE INJECTIONS	0.411	0.340	0.731	0.319	0.086
64	DYES & COLOURS	11.695	11.576	14.335	0.048	-
65	ELEC GENERATING SETS & ROTARY CONVERTERS	3.911	2.623	5.475	9.078	4.554
66	ELECTRIC FANS	-	-	-	-	-
67	ELECTRICAL BOARD	-	-	-	0.002	-
68	ELECTRICAL ENERGY	-	-	-	-	-
69	ELECTRICAL GOODS & PARTS(NOS)	2.656	2.523	1.446	2.901	3.732
70	ELECTRICAL MACHINERY	-	-	-	-	0.070
71	ELECTRO-MECHANICAL HAND TOOLS	0.119	0.124	0.229	0.160	0.049

RTO, Hyderabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	EMBROIDERY	0.018	0.281	0.136	0.003	-
73	EMERY PAPERS(REGMAL)	0.499	0.386	2.416	0.799	1.048

RTO, Hyderabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	ENAMELLED COPPER WIRE	6.918	8.819	5.283	2.097	0.001
75	ESSENCES/ESSENTIAL OILS	-	-	-	-	-
76	FABRICATIONS	-	-	-	-	-
77	FERTILIZERS/UREA	26.357	-	-	-	-
78	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.010	0.021	-	-	-
79	FLOUR MILLS	-	-	-	-	-
80	FOOD PRODUCTS	5.512	6.253	1.182	1.424	1.093
81	FOOTWEAR	-	-	-	-	-
82	FRUIT OR VEGETABLE JUICES	8.049	13.218	5.842	39.051	73.109
83	FRUITS & VEGETABLES PRESERVED	0.023	-	0.036	-	-
84	FURNITURE(STEEL)	0.430	0.369	0.287	0.456	0.495
85	FURNITURE(WOODEN)	1.020	1.620	1.922	1.611	1.530
86	G.I.PIPES	5.134	5.137	4.047	0.622	3.094
87	GAS APPLIANCES(OTHER)	0.249	0.261	0.272	0.253	0.220
88	GLASS BANGLES	9.711	15.003	13.952	11.786	11.136
89	GLASS BOTTLES	-	-	-	-	-
90	GLUE & SYNTHETIC RESINES ALL SORTS	0.462	0.309	0.393	-	-
91	GOLD	-	0.009	-	-	-
92	GOLD PLATTING	-	-	-	-	-
93	GRANITE	0.005	0.002	0.006	-	-
94	GRINDING WHEELS WITHOUT FRAMEWORK	-	-	0.146	-	-
95	GUAR GUMS	-	-	-	-	-
96	HANDICRAFTS	-	-	-	-	-
97	HARD BOARDS	18.535	20.872	14.311	10.764	12.572
98	HOMEOPATHIC MEDICINES	-	-	-	-	-
99	HOTELS (SERVICES)	2.684	2.464	2.527	3.997	5.318
100	HOTELS/RESTAURANTS/FAST FOOD/CATERING	0.012	0.002	-	-	-
101	HYDROGEN GAS	-	-	-	-	-
102	ICE	-	-	-	-	-
103	ICE CREAM	1.343	1.850	0.138	0.182	0.072
104	IMPORTER/WHOLE SALER	5.506	8.790	2.141	0.852	1.914
105	INDUSTRIAL INSTRUMENTS	0.020	-	-	-	-
106	INSECTICIDES	1.104	0.006	-	-	0.001
107	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	-	-	-	0.315	0.281
108	IRON & STEEL PRODUCTS	0.618	4.108	3.760	2.919	0.210
109	JAMS & JELLIES	0.554	0.514	0.151	0.049	0.041
110	JUTE PRODUCTS	7.738	5.117	2.114	0.007	-

RTO, Hyderabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	KNITTED GARMENTS / HOSIERY	0.743	0.904	0.025	-	-
112	LABORATORY EQUIPMENT, APPARATUS ETC	-	-	-	-	-

RTO, Hyderabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	LACES & BRAIDS	0.006	0.010	-	0.005	-
114	LAMPS & LIGHT FITTINGS	0.074	0.035	-	-	-
115	LAUNDRY SOAP	0.401	0.710	0.739	0.138	-
116	LEATHER ARTICLES	-	-	0.130	0.011	-
117	LIME	1.964	2.132	2.287	1.545	2.014
118	LIQUEURS	2.661	3.421	2.354	2.782	3.457
119	LIQUID GLUCOSE, GLUCOSE	0.003	0.038	0.022	0.002	-
120	LIQUIFIED PETROLEUM GAS (LPG)	0.041	0.014	0.011	0.009	0.021
121	LIVE FISH	-	0.008	0.002	0.002	-
122	LPG CYLINDERS	0.159	0.204	0.334	0.218	0.367
123	LUBRICATING OILS & OIL ADDITIVES	0.363	2.175	0.425	0.231	0.506
124	M.S.BARS & RODS	-	0.387	0.617	0.181	1.981
125	M.S.PRODUCTS (MILD STEEL REROLLED)	-	-	-	-	-
126	MACHINE PARTS, NOT ELSEWHERE SPECIFIED	-	-	-	-	-
127	MACHINERY FOR BLEACHING, WASHING, DRYING	-	-	-	-	-
128	MACHINERY PARTS & AGRICULTURAL PARTS	-	-	-	-	-
129	MACHINERY PARTS (MECHENICAL)	1.122	0.950	0.744	1.532	1.032
130	MARBLE TILES	0.176	0.211	0.023	-	-
131	MARRIAGE HALLS AND LAWNS (SERVICES)	0.053	0.073	0.079	0.002	-
132	MATCH BOXES	10.880	10.862	8.165	10.887	18.208
133	MEAT OF SHEEP, GOAT FRESH, CHILLED, FROZEN	-	-	-	-	-
134	MEDICAL DIAGNOSTIC KITS	-	-	-	-	0.165
135	MEDICINES (CAP, INJ, SYP, TAB, SUSP ETC.)	0.075	0.188	0.029	0.023	0.004
136	METAL CONTAINERS	2.772	1.723	1.806	1.674	1.932
137	MINERAL WATER	0.666	0.911	0.411	0.559	0.283
138	MONOFILAMENT GUTS	0.593	0.806	0.380	0.643	0.798
139	MOTOR CARS	-	-	-	0.107	-
140	MOTOR CYCLES	8.744	33.906	30.471	31.333	47.285
141	NATURAL GAS	0.233	0.175	0.141	0.114	0.093
142	NATURAL POLYMERS	0.402	0.739	0.495	0.459	0.105
143	OIL CAKE	-	-	3.443	2.282	1.629
144	OIL DIRTS	-	0.005	23.810	16.538	14.152
145	OTHER RARE GASES	-	-	-	-	-
146	OXYGEN GAS	0.880	1.368	0.894	0.693	0.836
147	PAINT & VARNISHES	0.761	0.757	0.393	0.500	0.537
148	PAN MASALA	0.516	0.193	0.058	0.195	0.036
149	PAPER & PAPERBOARD	1.988	2.507	1.974	1.575	5.275

RTO, Hyderabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
150	PAPER CONES,BOBBINS ETC	1.255	1.649	1.502	2.740	2.386
151	PAPER PRODUCTS	2.014	1.562	1.797	0.973	0.587

RTO, Hyderabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	0.109	0.285	0.404	0.025	0.003
153	PAPER SACKS	4.349	16.067	13.489	7.249	6.310
154	PERFUMERY & COSMETICS	0.474	1.180	0.225	0.438	0.114
155	PESTICIDES	0.147	0.128	0.097	0.668	0.094
156	PET GREASE	0.005	0.045	0.028	0.024	0.026
157	PETROLEUM OILS & LUBRICANTS(NOS)	0.001	0.004	-	-	-
158	PHARMACEUTICAL PRODUCTS	0.014	0.162	-	0.198	0.230
159	PHOTOGRAPHIC FILMS IN ROLLS ETC	0.011	0.006	0.001	-	-
160	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	0.120	0.211	0.009	-	-
161	PLASTIC CROCKERY	0.105	0.077	-	-	-
162	PLASTIC PRODUCTS(OTHERS)	9.412	11.591	9.615	8.996	13.366
163	PLYWOOD	-	-	-	-	-
164	POL PRODUCTS	2.062	-	-	0.340	0.032
165	POLYESTER FILAMENT YARN	-	-	-	-	-
166	POLYETHYLENE BAGS	0.140	0.095	0.013	-	-
167	POLYPROPYLENE BAGS	1.471	3.121	2.287	3.863	2.639
168	POTATO CHIPS	-	0.019	0.078	-	-
169	POULTRY FEED	-	0.086	0.025	-	-
170	POWER LOOMS(GREY/TICKEN CLOTH)	2.268	2.355	2.048	-	-
171	PRIMARY CELLS & BATTERIES	9.442	7.874	9.965	9.399	1.799
172	PRINTING INDUSTRIES/PRESS	0.811	11.228	0.606	1.141	0.965
173	PROCESSED FABRICS	0.735	0.818	0.554	0.457	0.410
174	PULSES ETC	-	-	-	-	-
175	RAILWAY SLEEPERS OF IRON OR STEEL	0.829	-	-	5.730	16.683
176	RCC PIPES	0.845	1.355	0.474	0.375	0.436
177	READY MADE GARMENTS	0.013	0.052	3.214	1.076	0.109
178	REFRIGERATOR PARTS	1.706	2.009	3.017	2.088	2.597
179	REFRIGERATORS	181.198	162.856	125.766	192.945	195.000
180	RESIN MATERIAL(OTHER)	-	-	-	-	-
181	RESTAURANTS (SERVICES)	4.887	5.289	2.728	2.214	2.596
182	RICE	-	-	-	0.033	-
183	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	0.401	0.407	0.654	0.197	0.529
184	RUBBER GOODS	-	-	0.003	-	-
185	SANITARY WARE OF IRON OR STEEL	0.003	0.010	0.002	-	-
186	SANITARY WARES OF CERAMIC	-	-	0.035	-	-
187	SAUNF SUPARI	-	-	1.073	2.956	2.743
188	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	-	0.002	-	0.021	0.022

RTO, Hyderabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
189	SCREWS,BOLTS & NUTS OF IRON OR STEEL	0.048	0.092	0.127	0.212	0.291
190	SEED BUSINESS	-	0.042	0.006	0.006	-

RTO, Hyderabad

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	SERVICES	-	-	-	0.014	0.045
192	SERVICES PROVIDED BY TELE COMMUNICATIONS	-	-	-	-	0.013
193	SEWING MACHINES	-	-	-	-	-
194	SIGN BOARDS/ADVERTISEMENTS ETC.	1.238	0.589	0.225	0.309	0.178
195	SOAP STOCKS	-	0.004	0.306	0.015	0.001
196	SODA ASH	0.002	0.007	0.020	-	-
197	SODIUM SULPHIDE	-	0.015	-	0.005	0.282
198	SOFT COTTON WASTES	0.575	0.993	0.789	0.006	0.020
199	SPICES	0.331	0.307	0.023	0.003	-
200	SPIRITS	-	0.001	-	-	-
201	SPORTS GOODS	0.205	0.232	0.213	0.217	0.021
202	STATIONERY	2.044	1.768	3.370	1.720	2.520
203	STEEL PIPES	20.152	22.126	57.824	49.341	66.350
204	STEEL POLES	-	-	-	-	-
205	STEEL SLABS	-	-	-	-	-
206	STEEL WIRES	-	-	-	-	-
207	STEEL WORKS	-	-	-	-	-
208	STONE ARTICLES	0.383	0.521	0.858	0.256	0.333
209	STONE POWDER	0.011	0.055	-	-	-
210	STORAGE BATTERIES	0.099	0.596	0.122	0.004	-
211	STRAW BOARD	-	-	-	-	-
212	SUGAR	2,683.881	2,631.091	1,898.330	2,923.537	3,735.463
213	SUITCASES, TRUNKS, BRIEF CASES ETC	-	-	-	-	-
214	SULPHATE/CLAY/GYPSUM	-	-	-	-	-
215	SULPHUR	-	-	-	-	-
216	SULPHURIC ACID	1.284	1.812	1.685	2.213	4.220
217	SURGICAL INSTRUMENTS & APPLIANCES	0.367	1.117	0.333	0.430	0.460
218	SWEETS	0.134	0.182	0.022	0.006	0.001
219	SYNTHETIC ORGANIC DYES	0.569	0.686	0.462	0.009	0.003
220	SYRUPS & SQUASHES	1.102	1.444	0.830	1.076	1.368
221	TEA	98.119	119.122	27.540	9.697	2.172
222	TELEPHONE PARTS	-	-	-	-	-
223	TEXTILE PRODUCTS	-	-	0.327	-	-
224	TEXTURED YARN	-	-	-	-	-
225	TISSUE PAPERS	0.638	0.630	0.121	0.057	0.261
226	TOILET SOAP	53.403	66.999	57.437	72.629	79.792
227	TOOLS & IMPLEMENTS	-	-	-	0.226	0.121

RTO, Hyderabad		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
228	TOOTHPASTE/TOOTHPOWDER	0.320	0.459	0.071	0.099	0.006
229	TOYS (STUFFED)	-	-	-	0.002	-

RTO, Hyderabad		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	TRACTOR PARTS	-	-	-	-	-
231	TRANSFORMERS(NOT BALLAST/LIQ.DIELECTRIC)	-	-	-	0.006	-
232	TYRES & TUBES	0.274	0.127	0.283	0.187	0.094
233	VEGETABEL OIL	0.103	10.839	1.471	4.081	1.614
234	VEGETABLE GHEE	0.568	0.823	0.123	11.076	15.987
235	VEGETABLE OILS OTHER THAN EDIBLE OIL	-	0.001	-	0.001	-
236	VETERENARY MEDICINES	0.008	0.016	0.005	-	-
237	VIDEO CAMERAS/VCR/VCP	-	-	-	-	0.072
238	WASTE & SCRAP OF COPPER	-	-	-	-	-
239	WATCHES AND CLOCKS	0.002	0.072	-	0.003	0.073
240	WATER FILTERS	0.001	0.013	0.071	0.036	0.048
241	WATER PUMPS	0.639	0.154	0.738	0.001	0.128
242	WAX	-	-	-	-	-
243	WELDING FLUXES/ELECTRODES	0.004	0.506	0.251	0.057	0.238
244	WIRES & CABLES (INSULATED)	1.164	1.492	1.302	10.245	0.434
245	WOOD LOG	0.193	0.272	0.116	-	-
246	WOOLEN YARN	4.224	5.313	5.754	0.005	-
247	WORN CLOTHING AND OTHER WORN ARTICLES	-	-	-	-	-
248	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	12.635	2.408	63.174	0.085	-
249	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	-	1.498	3.116	-	-
250	X-RAY FILMS	0.011	0.035	0.005	0.080	0.304
251	X-RAY MACHINES	-	-	-	-	-
252	_ARREARS RECOVERED	58.065	49.812	7.942	5.902	16.587
253	_GENERAL ORDER SUPPLIERS	-	-	0.006	-	0.001
	Grand Total	6,988.101	7,681.579	4,321.157	4,757.831	5,560.775
	REFUND	991.777	1,248.127	1,012.334	574.160	411.341
	NET	5,996.324	6,433.452	3,308.823	4,183.671	5,149.434

ALL PAKISTAN

**TABLE - 29
COMMODITY-WISE COLLECTION OF SALES TAX
(DOMESTIC GOODS)**

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
1	ABRASIVE POWDER	12.355	18.940	9.635	23.489	27.365
2	ABSORBENT COTTON	1.971	4.814	4.100	3.101	1.293
3	ACCOUNT BOOKS & REGISTERS	4.082	3.852	2.691	4.134	4.227
4	ACETATE YARN	0.628	3.346	0.233	0.004	-
5	ACETIC ACID	27.587	10.156	0.036	0.031	0.029
6	ACID OIL	10.545	57.525	12.118	6.220	43.731
7	ACID(OTHERS)	918.259	1,642.875	426.971	2.695	12.853
8	ACRYLIC TOPS	0.248	0.329	0.044	0.033	0.037
9	ACRYLIC YARN	7.210	6.299	16.119	0.387	0.776
10	ACTIVATED CARBON	2.986	4.281	3.021	3.013	15.224
11	ADHESIVE/ADHESIVE TAPES	17.500	11.459	13.990	13.379	14.872
12	ADHESIVE TAPE OF RUBBERISED TEXTILE	1.735	1.231	0.906	0.580	0.723
13	ADVERTISEMENTS	58.257	73.428	122.237	178.059	300.536
14	ADVERTISEMENTS ON RADIO	8.611	11.682	11.466	15.079	31.058
15	ADVERTISEMENTS ON T.V	314.137	251.042	402.848	409.890	489.773
16	AERATED WATERS/BEVERAGES	1,696.607	1,848.612	1,481.248	1,687.797	1,877.046
17	AERIALS & ANTENAS	0.481	0.553	1.619	1.765	1.376
18	AGARBATTI	5.778	5.848	4.392	3.592	3.830
19	AGRICULTURAL SPRAYERS	1.142	0.711	0.303	0.164	0.201
20	AGRICULTURAL TRACTOR ENGINES	-	-	-	-	-
21	AGRICULTURAL TRACTORS	15.409	8.125	6.488	3.318	7.376
22	AIR COMPRESSOR FAN ETC	10.188	15.075	21.874	16.188	18.776
23	AIR CONDITIONER PARTS, OF PLASTIC	5.091	8.446	3.826	7.141	5.360
24	AIR CONDITIONERS	125.667	140.953	167.722	314.951	262.478
25	AIR COOLERS/DESERT COOLERS	1.767	1.795	1.881	0.729	0.650
26	AIR FILTER	1.343	0.699	0.012	0.043	0.183
27	AIR HEATERS, NON-ELECTRIC, IRON OR STEEL	0.016	-	-	0.002	-
28	AIRCRAFT PARTS	1.238	3.660	6.825	2.303	3.012
29	ALCOHOL	72.610	101.395	119.440	247.648	402.755
30	ALKYD RESIN	-	-	-	0.015	1.259
31	ALUMINIUM BILLETS	-	0.029	1.691	7.201	-
32	ALUMINIUM CONTAINERS, DRUMS, CANS, BOXES	0.649	0.686	0.443	0.627	1.202

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
33	ALUMINIUM DOORS & WINDOWS	3.108	1.444	1.307	4.649	1.898
34	ALUMINIUM FOIL	2.407	2.744	2.419	1.301	0.923

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
35	ALUMINIUM GOODS	24.650	24.303	20.786	23.167	26.371
36	ALUMINIUM OXIDE	-	-	-	0.001	0.029
37	ALUMINIUM PLATES,SHEETS & STRIPS	1.861	1.208	0.868	1.324	3.152
38	ALUMINIUM RESERVOIRS,TANKS ETC	-	-	0.073	0.050	-
39	ALUMINIUM RODS	9.758	35.930	0.646	1.313	6.018
40	ALUMINIUM SULPHATE	-	-	-	-	-
41	ALUMINIUM TUBES AND PIPES	0.084	0.285	0.617	0.741	0.588
42	ALUMINUM ALLOY	0.119	0.103	0.043	0.394	1.027
43	AMINO/ PHENOLIC RESIN	0.286	0.257	0.254	0.458	0.584
44	AMMONIA GAS	-	-	-	-	-
45	AMMONIUM CHLORIDE	49.035	112.345	61.922	83.026	163.087
46	AMMUNITION BELT	0.067	0.051	1.069	0.016	-
47	ANIMAL FEED (OTHER THAN POULTRY FEED)	-	-	-	0.018	0.060
48	ANODIZED PRODUCTS	5.841	6.662	9.555	14.674	15.203
49	ANTI-FREEZING PREPARATIONS	-	-	-	0.100	-
50	ANTIQUES	0.005	0.004	-	-	-
51	ARMS & AMMUNITION	35.046	58.876	39.945	50.192	60.828
52	ARMY UNIFORM EQUIPMENT	1.073	1.554	0.728	1.114	0.642
53	ARTICLES OF BASE METAL	-	-	-	-	-
54	ARTICLES OF SILVER	-	-	-	-	-
55	ARTIFICIAL FLOWERS	0.064	0.024	0.004	0.001	0.005
56	ARTIFICIAL JOINTS	0.159	0.209	0.180	0.176	0.033
57	ARTIFICIAL LEATHER & REXINE	58.270	67.340	28.764	7.106	26.816
58	ARTIFICIAL MARBLE SLAB	2.500	3.006	3.369	2.993	3.174
59	ARTIFICIAL TEETH	0.005	0.049	-	0.007	0.011
60	ARTISTS' COLOUR MATERIAL	1.590	2.701	2.830	0.484	0.458
61	ASBESTOS PRODUCTS	36.897	59.688	35.423	42.337	92.436
62	ASH	-	0.001	-	-	-
63	ASPHALT	25.023	24.246	19.112	20.015	34.540
64	ASSEMBLING OF BOILER	0.127	0.242	0.222	0.431	0.779
65	ASSEMBLING OF MOTOR VEHICLES (CARRIERS)	36.630	52.202	26.594	0.243	0.369
66	ASSEMBLING OF MOTOR VEHICLES (PASSENGER)	28.072	22.814	95.547	143.623	24.988
67	AUTO PARTS	1,055.027	1,644.112	2,245.316	2,348.950	2,790.888
68	AUTOCYCLES INCLUDING RICKSHAW	42.582	49.347	51.241	50.298	43.903
69	AUTOMATIC DOOR CLOSER	0.200	0.042	0.103	0.130	0.254
70	BAG & ENVELOPE MAKING MACHINERY	-	-	-	-	-
71	BAGGASSE	0.028	0.022	0.085	0.125	0.146

All Pakistan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
72	BAGS (PACKING,GOODS,OF WOVEN TEXTILE)	2.570	3.439	2.561	3.665	7.061
73	BALING HOOPS	1.323	0.813	0.459	0.430	0.374

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
74	BALL & ROLLER BEARING COMPLETE	14.122	18.633	24.128	27.661	31.939
75	BALL POINT PENS	61.330	59.258	38.133	36.200	4.399
76	BALLAST CHOKES	0.129	0.114	0.026	0.003	-
77	BALLS & FOOTBALLS	3.726	3.198	2.281	0.406	0.783
78	BARBED WIRE	2.428	1.912	3.002	5.678	4.589
79	BARN (WHEAT)	-	-	-	0.020	-
80	BARYTE POWDER	22.126	31.417	30.200	24.303	28.204
81	BATTERY CARBON	2.111	1.605	1.082	0.683	0.576
82	BATTERY COVERS (OF METAL/PLASTIC)	0.079	0.002	0.033	0.015	0.075
83	BATTERY SEPARATORS	0.139	0.110	0.050	0.107	0.308
84	BEA WIRE RINGS	0.531	0.269	0.123	-	0.005
85	BEAD WIRE	1.115	1.377	1.711	1.128	0.678
86	BEAUTY PARLOURS/CLINICS/SLIMMING CLINICS	14.455	10.118	7.203	2.045	0.420
87	BED SPREADS	10.502	5.970	0.293	0.010	0.018
88	BED, TABLE, KITCHEN, TOILET LINEN	3.882	3.018	3.245	0.062	0.018
89	BEET PULP	-	-	-	-	0.098
90	BETEL LEAVE	1.221	1.321	0.120	0.093	0.135
91	BICYCLE CHAINS	0.133	-	0.005	0.022	0.001
92	BICYCLE PARTS	58.477	65.710	37.946	48.074	48.403
93	BICYCLES & OTHER CYCLES NOT MOTORISED	1.518	2.170	1.782	1.395	1.597
94	BISCUITS	324.805	400.081	426.188	706.465	835.844
95	BITUMEN NATURAL	361.782	334.274	201.592	679.553	1,160.863
96	BITUMENS/COKES (PETROLEUM)	0.785	2.037	1.506	0.402	0.046
97	BLACK BOARD	-	0.014	-	-	-
98	BLADES FOR SAWS OF ALL KIND	0.327	0.245	0.014	0.001	0.062
99	BLADES MACHINE, FOR CUTTING	0.294	0.395	0.659	0.538	0.674
100	BLADES(SAFETY)	128.182	124.983	66.490	48.791	19.403
101	BLANKET SYNTHETIC	-	8.993	12.467	3.362	2.325
102	BLANKET WOOLLEN	8.537	7.091	5.225	0.172	0.109
103	BLEACHING LIQUID	0.728	0.936	1.232	0.895	1.241
104	BLEACHING POWDER	10.503	15.526	11.888	14.437	27.221
105	BLISTER PACKING	0.342	0.040	0.031	0.034	0.004
106	BOBBINS OF IRON & STEEL	1.612	3.148	9.120	9.533	18.755
107	BOBBINS OF WOOD	0.013	-	0.029	0.460	0.270
108	BOLTS & NUTS OF NICKEL	1.026	2.735	2.077	1.353	2.421
109	BONE CRUSHING	5.306	13.668	19.075	14.978	18.795
110	BOOK BINDING	-	0.010	0.031	0.091	0.090

All Pakistan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
111	BOOKS	0.309	0.143	0.060	0.211	0.418
112	BOWL CLEAN	0.006	0.013	0.029	0.014	0.042

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
113	BOXES,WOOD	0.246	0.424	0.598	0.096	0.222
114	BRAKE FLUIDS	2.295	2.577	2.276	2.290	2.180
115	BRAKE LINING & PADS	0.450	0.627	0.694	1.064	1.087
116	BRASS HARDWARE(NAILS,SCREWS,WASHERS ETC)	0.358	0.583	0.796	1.978	2.021
117	BRASS RODS	0.627	0.564	0.276	0.618	0.638
118	BRASS WATER SANITARY FITTINGS	11.753	12.041	11.505	14.259	14.635
119	BRASS WIRES	0.466	0.328	0.277	0.220	0.152
120	BRASSIERES	0.001	0.060	0.012	0.059	0.322
121	BRICKS,BLOCKS,TILES OF FOSSIL MEALS	10.344	0.866	2.077	1.203	0.919
122	BRICKS,BLOCKS,TILES OF REFRACTORY NATURE	11.024	10.922	14.238	19.073	11.794
123	BRIQUETTES(COAL)	20.452	20.726	11.759	1.878	3.535
124	BRUSHWARES	16.314	24.055	34.287	44.878	48.653
125	BUBBLE GUM	0.105	0.206	0.019	0.055	0.045
126	BUCKLES	0.674	0.520	0.430	0.485	0.650
127	BUCKRAMS	2.573	2.695	1.001	0.042	0.015
128	BUILDING BRICKS OF CERAMICS	0.531	0.404	0.599	0.792	0.551
129	BUILDING COMPONENTS	9.701	13.345	12.673	13.078	27.896
130	BUILDINGS(PRE-FABRICATED)	0.057	0.090	0.043	0.003	0.013
131	BULB SHELLS	1.146	0.876	2.650	3.742	10.834
132	BULDOZERS	-	-	-	0.009	0.001
133	BUS,TRACTOR,TRUCK BODIES	196.666	190.789	268.588	282.975	142.428
134	BUTTER	6.459	6.832	0.910	0.436	0.018
135	BUTTONS	8.295	6.457	7.853	0.330	0.407
136	C.N.G. KIT	39.692	71.134	124.793	184.418	229.594
137	CABLE TV OPERATOR AND OTHERS	-	-	-	0.196	0.520
138	CALANDER OF PAPER & PAPERBOARD	1.521	1.398	2.443	0.312	1.953
139	CALCAREOUS STONE ETC FOR CEMENT MANUF	-	-	0.017	0.129	0.203
140	CALCIUM CARBIDE	0.237	-	0.159	-	-
141	CALCIUM CARBONATE	4.041	5.732	4.593	5.000	6.609
142	CALCIUM PHOSPHATE	0.003	-	-	-	-
143	CANDLES	-	0.012	0.033	0.024	-
144	CANVAS CLOTH/COVER FOR CANVAS HOSE	0.547	0.245	1.029	0.265	0.127
145	CAPACITORS	4.609	2.363	3.258	4.252	4.840
146	CARBON BLACK	7.535	0.574	0.021	1.297	14.605
147	CARBON BRUSHES	0.271	0.051	-	-	-
148	CARBON DIOXIDE GAS(CO2)	119.631	144.133	126.025	205.723	213.196
149	CARBON PAPER	3.583	4.788	5.774	5.717	5.124

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
150	CARPET UNDERLAY	0.245	0.911	0.009	-	0.001
151	CARPETS SYNTHETIC (MACHINE MADE)	13.668	12.223	18.869	0.840	0.637

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
152	CARPETS TUFTED (HAND KNITTED)	11.324	14.928	11.489	10.332	26.556
153	CARPETS WOOLLEN (MACHINE MADE)	15.069	16.472	9.484	2.518	5.306
154	CARRIAGE OF GOODS BY AIR	-	0.223	0.564	0.046	0.012
155	CARTON GRAPHICS	0.264	0.369	0.135	0.192	0.305
156	CARTON MACHINE	0.167	0.061	0.078	0.135	0.151
157	CASSETTES RECORDED(AUDIO/VIDEO)	27.800	39.622	12.436	10.087	16.486
158	CASSETTES UNRECORDED (AUDIO)	42.811	38.234	33.354	48.680	68.062
159	CASSETTES UNRECORDED (VIDEO)	4.296	5.199	0.965	0.513	0.439
160	CAST IRON ELBOWS,TANK COVERS & FITTINGS	0.121	0.169	0.013	0.004	0.008
161	CAST IRON PIPES	3.021	4.982	3.398	7.175	4.134
162	CASTING MACHINE/METAL FOUNDRY	5.897	10.439	10.387	9.169	8.157
163	CASTOR OIL SEEDS	0.402	0.706	1.127	1.578	1.279
164	CATERERS, SUPPLIERS OF FOOD/DRINKS	14.503	18.105	19.056	16.143	22.553
165	CAUSTIC SODA	130.913	221.528	202.840	97.525	214.416
166	CEMENT	3,600.865	4,430.888	3,773.516	5,377.420	4,926.442
167	CEMENT (OTHER CEMENT,OTHER,CLINKERS)	-	-	-	0.253	0.646
168	CEMENT CONSTRUCTION BLOCKS	0.236	0.155	1.740	13.467	1.057
169	CEMENT PIPES	0.027	0.016	0.078	0.293	0.131
170	CEMENT-MAKING MACHINERY	0.349	0.289	0.194	0.496	0.312
171	CENTRIFUGAL PUMPS	5.614	8.899	6.015	0.809	0.758
172	CERAMIC JAR	0.027	-	0.194	0.475	0.815
173	CERAMIC TILES	257.684	278.961	297.353	277.498	305.010
174	CEREAL PRODUCTS	19.135	19.763	14.087	14.238	14.813
175	CERMICS FOR ELECTRIC SWITCHES	-	-	0.116	0.091	0.042
176	CHALK,DRAWING ETC	-	0.001	-	-	0.006
177	CHEESE	11.966	13.885	15.286	17.021	0.295
178	CHEMICALS INORGANIC/INDUSTRIAL GASES	236.468	320.322	329.515	391.779	616.274
179	CHEMICALS ORGANIC	346.672	446.641	335.464	132.813	130.847
180	CHILDREN'S TRI-CYCLES,SCOOTERS,PEDAL CAR	-	-	-	-	-
181	CHIP BOARD	74.240	70.842	52.306	51.903	56.187
182	CHLORINE	0.021	0.026	0.068	0.381	0.132
183	CHOLINE & ITS SALTS;LECITHINS	0.513	0.638	0.259	0.270	0.456
184	CHROMIUM CORES AND CONCENTRATES	-	-	-	-	-
185	CIGARETTES	4,918.633	5,365.513	5,942.117	5,758.952	6,942.150
186	CIGERETTE FILTER RODS	3.171	8.825	9.329	22.718	29.025
187	CINEMATOGRAPHIC FILMS	0.225	0.069	0.001	0.047	0.098
188	CIRCUIT BREAKER,ELECTRICAL	8.836	7.237	4.064	13.570	1.209

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
189	CLOCK MOVEMENTS, COMPLETE & ASSEMBLED	0.149	0.046	0.051	0.002	-
190	CLOCKS WITH WATCH MOVEMENTS	1.196	0.986	0.998	0.835	1.101

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
191	CLOCKS(ALARMED)	-	-	-	-	-
192	CLOTH ARTICLES	0.134	0.450	0.816	0.192	0.946
193	CLOTH ARTICLES ACCESSORIES OF LEATHER	24.092	30.937	30.837	8.697	2.598
194	CLUBS (SERVICES)	0.580	1.000	1.008	0.550	4.774
195	CNG STATION	73.710	91.777	142.315	276.357	521.608
196	COAL MINES	263.201	328.651	320.983	351.546	285.209
197	COAL TAR	0.925	0.689	0.455	0.014	-
198	COAT HANGERS IRON OR STEEL	-	-	-	-	0.044
199	COAT HANGERS PLASTIC	1.343	2.113	2.878	2.909	3.436
200	COCONUT	0.007	-	-	0.001	0.012
201	COFFEE/CHICORY	-	-	-	-	0.226
202	COLOURING MATERIAL(OTHER)	4.506	0.646	6.956	3.710	2.368
203	COMPUTER (LAPTOP,PC,DP MACHINES ETC)	0.469	0.683	2.430	2.792	15.879
204	COMPUTER CASING	1.737	1.735	6.054	3.559	14.965
205	COMPUTER GATEWAYS,HUBS,SWITCHES ETC.	1.717	2.067	0.944	0.156	108.187
206	COMPUTER PARTS	47.590	53.638	56.650	38.847	153.219
207	COMPUTER SOFTWARE	6.271	1.828	0.470	1.082	3.041
208	COMPUTER STATIONERY	18.520	19.522	18.927	19.760	24.531
209	CONCENTRATES USED IN BEVERAGES/FOODS	490.381	521.135	678.998	925.984	1,138.150
210	CONCRETE COMPONENTS	18.511	19.138	19.334	27.996	61.681
211	CONFECTIONERY & BAKERY PRODUCTS	193.029	222.381	174.026	178.352	217.656
212	CONTACT LENSES	0.027	0.007	0.012	0.003	0.005
213	CONTRACTOR	-	0.016	0.293	2.260	2.528
214	CONTRACTOR BUILD/BRID/MECH./ELEC.WORKS	-	-	-	-	0.243
215	CONTROL PANELS	1.236	1.724	2.638	2.144	2.439
216	CONVERTOR PAPER CHEESE	0.560	0.557	0.196	0.055	2.590
217	CONVEYOR BELTS OF TEXTILE MATERIALS	0.341	0.285	0.505	0.443	0.465
218	CONVEYOR BELTS OF VULCANISED RUBBER	7.670	9.241	8.839	16.327	13.822
219	CONVEYORS(OTHER)	0.040	0.147	0.110	0.162	0.120
220	COOKING APPARATUS(NON-ELEC) OF COPPER	-	-	-	0.252	0.079
221	COOKING RANGE (GAS)	0.687	1.279	1.323	3.151	2.267
222	COPPER RIVETS	-	-	-	0.030	0.089
223	COPPER RODS	7.362	13.648	11.429	26.887	46.497
224	COPPER STRIPS	5.978	5.915	6.745	16.134	13.617
225	COPPER TUBES & PIPES	-	-	-	-	0.544
226	CORN OIL	0.871	1.654	0.446	0.022	0.081
227	CORN SYRUPS	-	-	-	-	0.341

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
228	CORROGATED & SOLID BOARDS	12.047	12.704	11.846	15.202	15.738
229	CORRUGATED PACKAGES,CARTONS,BOXES ETC	63.827	70.476	72.008	79.137	104.344

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
230	COTTON CARDED OR COMBED	55.467	78.630	4.809	5.490	3.149
231	COTTON DYEING	7.859	12.717	9.772	1.142	0.017
232	COTTON FABRICS	106.707	142.032	120.575	33.916	34.357
233	COTTON HANDKERCHIEF	-	0.084	0.102	0.024	0.896
234	COTTON LINTERS	7.717	22.186	19.641	10.899	11.197
235	COTTON NOT CARDED OR COMBED (GINNED)	11,774.068	14,423.592	728.265	291.137	275.063
236	COTTON SEED OIL	0.523	3.499	145.185	96.254	71.570
237	COTTON SEEDS	0.129	1.690	6.628	6.173	4.373
238	COTTON SEWING THREAD	64.173	57.731	44.701	1.421	0.504
239	COTTON YARN	2,240.259	2,481.229	8,833.322	261.698	137.456
240	COURIER SERVICES	435.307	513.238	391.386	647.791	722.310
241	CREAMS & POLISHES FOR FOOTWEAR	161.355	184.106	135.006	175.461	219.992
242	CROCKERY (CERAMIC)	9.329	8.442	1.994	1.497	1.588
243	CROUGH COAL	5.518	3.840	4.454	5.706	12.421
244	CROWN CORKS	6.288	11.169	16.784	20.377	23.693
245	CRUDE OIL	-	-	-	372.330	568.941
246	CURTAINS	0.003	0.128	0.340	0.525	0.802
247	CUSTARD POWDER	4.408	4.583	1.149	2.231	2.317
248	CUSTOMS AGENTS	241.774	312.458	470.593	553.529	625.232
249	CUTLERY	4.708	5.292	2.213	2.482	3.827
250	DAIRY PRODUCE, EGGS, NATURAL HONEY ETC	10.081	5.001	1.274	3.993	12.378
251	DATES	1.725	4.973	1.123	0.319	0.577
252	DECORATION PIECES	0.458	0.856	0.488	0.478	0.436
253	DEEP FREEZERS	165.736	322.727	141.458	398.491	247.901
254	DENIM FABRICS	4.861	0.450	0.148	0.007	0.002
255	DENTAL CEMENTS & OTHER DENTAL FILLINGS	-	-	-	0.302	0.455
256	DETERGENTS	263.014	330.256	282.284	693.205	514.306
257	DETONATORS	5.552	6.198	5.013	-	-
258	DEXTROSE & SALINE INFUSION BAGS	-	-	-	-	-
259	DIARIES	0.684	0.737	21.979	1.585	1.330
260	DIESEL GENERATING SETS	2.525	-	-	-	0.044
261	DIESEL/SEMI DIESEL ENGINES	1.960	2.046	2.519	2.901	3.146
262	DIESEL/SEMI-DIESEL ENGINE PARTS	0.062	0.631	0.299	0.685	0.770
263	DIGITAL SWITCHING SYSTEM	1.637	3.726	1.973	1.439	12.637
264	DIODES	0.029	-	-	-	-
265	DISH ANTENNA	0.202	-	0.158	0.209	0.116
266	DISPOSABLE INJECTIONS	2.661	3.586	2.055	1.516	0.856

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
267	DISTILLED WATER/DISTILLERY PRODUCTS	0.212	0.181	0.219	0.167	0.166
268	DISTILLING/RECTIFYING PLANT	0.119	0.130	0.018	0.021	0.410

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
269	DRAIN OPENER	0.147	0.051	0.132	0.178	0.070
270	DRAWING PINS (IRON OR STEEL)	0.017	0.011	0.004	0.007	0.047
271	DRAWN WIRE	0.134	0.522	0.352	0.708	1.058
272	DRILL MACHINES	1.290	0.571	0.214	0.954	2.722
273	DRY MILK (MILK POWDER)	0.318	-	0.003	0.016	0.004
274	DUSTERS/CLEANING CLOTHS	0.027	0.108	0.025	0.007	0.008
275	DYEING EXTRACTS	2.176	2.554	2.567	0.058	0.040
276	DYEING OF HOISERY CLOTH	22.143	20.086	26.782	0.552	0.156
277	DYES & COLOURS	94.091	72.418	59.701	6.844	6.922
278	EARTH COLOURS	1.438	1.291	1.491	0.073	0.001
279	EGG TRAYS	0.754	0.704	0.422	0.289	0.390
280	ELEC GENERATING SETS & ROTARY CONVERTERS	49.738	54.416	65.613	35.983	22.124
281	ELECTRIC ACCUMULATORS & PARTS THEREOF	16.833	20.071	34.899	54.705	42.292
282	ELECTRIC BULBS & TUBES	18.096	22.197	19.254	22.726	57.905
283	ELECTRIC COFFEE & TEA KETTLES	0.254	0.043	0.003	-	-
284	ELECTRIC COFFEE & TEA MAKERS	29.581	27.665	2.035	0.997	2.025
285	ELECTRIC CONTROL EQUIPMENT	2.888	2.991	6.962	6.407	7.396
286	ELECTRIC COOKING RANGE/OVENS & GRILLS	-	-	-	-	-
287	ELECTRIC FANS	54.320	48.622	25.494	26.092	24.902
288	ELECTRIC FOOD CHOPPERS	-	-	-	-	-
289	ELECTRIC HAIR DRYERS	-	-	-	-	-
290	ELECTRIC HEATING RESISTORS	-	-	-	0.378	0.114
291	ELECTRIC IRON	3.797	0.886	0.046	0.102	0.463
292	ELECTRIC LIGHTING & SIGNALLING EQPT	7.005	8.289	6.817	7.411	29.160
293	ELECTRIC MICROWAVE OVENS	0.092	0.163	0.455	0.179	0.004
294	ELECTRIC MOTORS	4.436	3.523	2.349	2.560	3.109
295	ELECTRIC ROOM HEATERS	-	0.001	0.008	-	-
296	ELECTRIC WATER COOLERS	12.891	8.793	7.620	24.156	63.919
297	ELECTRIC WELDING MACHINE	-	-	0.005	-	-
298	ELECTRIC WELDING WIRES,RODS,ELECTRODES	8.821	15.313	7.768	12.137	8.867
299	ELECTRICAL BOARD	0.156	0.145	0.332	0.002	0.096
300	ELECTRICAL ENERGY	13,681.065	13,733.205	15,637.067	13,410.700	12,979.365
301	ELECTRICAL GOODS & PARTS(NOS)	307.293	425.307	276.718	332.908	351.208
302	ELECTRICAL INSULATORS OF ANY MATERIAL	7.210	2.760	1.290	1.571	3.019
303	ELECTRICAL MACHINERY	0.240	0.831	2.262	0.577	2.751
304	ELECTRO MEDICAL APPARATUS	5.903	6.198	7.762	7.839	16.365
305	ELECTRO PLATING	1.979	2.750	4.531	4.968	4.810

All Pakistan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
306	ELECTRO-MECHANICAL HAND TOOLS	4.964	5.299	6.509	4.777	6.167
307	EMBROIDERY	67.647	67.310	68.315	2.604	1.368

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
308	EMERY PAPERS(REGMAL)	1.365	0.723	2.590	0.946	1.052
309	ENAMELLED COPPER WIRE	13.102	16.344	16.946	11.524	45.057
310	ENVELOPES	0.355	0.296	0.190	0.436	0.301
311	EQUIP.FOR EXERCISE/GYMNASTIC/ATHLETICS	0.001	0.001	0.016	0.190	0.616
312	ESSENCES/ESSENTIAL OILS	14.617	12.012	10.272	13.355	13.711
313	EXPANDED METAL OF ALUMINIUM	-	-	-	0.119	0.080
314	EXPANDED METAL OF COPPER	0.016	0.059	-	-	0.007
315	EXPANDED METAL OF IRON OR STEEL	0.037	0.049	0.044	0.024	0.020
316	EXPLOSIVES	118.407	105.915	128.771	198.437	140.053
317	EXTRACTION OF OIL FROM RICE BRAN(POWDER)	-	-	-	-	-
318	FABRIC BOARDS	6.114	8.256	7.091	1.373	1.673
319	FABRICATIONS	17.432	24.723	20.933	32.580	26.946
320	FACSIMILE MACHINES	0.055	0.035	0.023	0.014	0.033
321	FAN PARTS	2.297	2.652	2.028	2.417	1.458
322	FAREX	0.890	0.825	0.161	0.088	0.078
323	FARLAC	16.358	20.203	8.489	7.855	7.664
324	FELT,WHETHER OR NOT IMPREGNATED	-	0.404	0.857	0.067	-
325	FERRO SILICON	0.187	1.852	0.152	10.103	15.804
326	FERTILIZERS (OTHER THAN UREA)	177.508	185.088	253.831	203.475	181.859
327	FERTILIZERS/UREA	2,613.909	2,808.877	2,531.851	1,539.285	781.028
328	FIBRE GLASS	3.527	2.878	3.450	11.122	17.259
329	FINISHING MATERIAL FOR LEATHER INDUSTRY	1.405	1.214	0.524	0.471	-
330	FIRE CLAY	0.015	0.001	0.017	0.112	0.342
331	FIRE EXTINGUISHER PARTS	0.167	0.116	0.193	0.345	0.608
332	FIRE FIGHTING INSTRUMENTS	11.389	12.475	11.640	15.259	15.081
333	FISHING BOATS/VESSELS	-	-	0.007	0.013	0.041
334	FLASPHER	-	0.002	0.713	1.316	2.664
335	FLAT-ROLLED PDT.OF IRON/STEEL (HOT/COLD)	0.818	1.065	0.888	0.435	0.381
336	FLAT-ROLLED PRODUCTS OF STAINLESS STEEL	0.262	0.998	0.456	0.336	1.099
337	FLAX CLOTH	0.549	0.047	-	0.005	-
338	FLOCKING CLOTH MATERIALS	0.001	0.021	0.020	0.001	-
339	FLOUR MILLS	0.019	0.079	0.001	-	-
340	FLOWER SEEDS	0.024	0.029	0.052	0.039	0.079
341	FLUSH DOORS	3.408	2.474	1.984	3.272	3.063
342	FOAM & FOAM PRODUCTS	22.355	26.398	10.570	31.090	25.726
343	FOOD COLOURS	1.925	1.428	1.255	0.336	0.315
344	FOOD PRODUCTS	492.286	533.327	477.202	632.350	762.486

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
345	FOOTWEAR	122.543	154.586	140.158	94.919	98.956
346	FORGING/DIE STAMPING MACHINE/PRESSES	0.116	0.027	0.017	-	4.236

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
347	FORMALDEHYDE & PARAFORMALDEHYDE	2.038	3.999	12.602	18.300	16.827
348	FORMICA	4.181	5.794	3.667	3.298	5.150
349	FRUIT OR VEGETABLE JUICES	419.326	239.422	269.754	570.097	463.027
350	FRUIT,NUTS,PEEL OF FRUIT OR MELON(EDIBLE	9.546	8.362	3.673	1.401	1.072
351	FRUITS & VEGETABLES PRESERVED	0.718	0.806	0.475	1.286	0.358
352	FUEL FILTERS	50.807	308.741	35.099	87.947	1.545
353	FURNACE FOR HEAT OF ORES / METALS	-	-	-	6.705	13.928
354	FURNACE OIL	0.237	0.002	0.011	0.052	0.115
355	FURNITURE(PLASTIC)	-	0.086	0.121	0.089	0.025
356	FURNITURE(STEEL)	9.444	8.600	12.020	12.935	14.599
357	FURNITURE(WOODEN)	47.887	57.265	80.908	87.309	113.455
358	FURNITURE,BASES,COVERS FOR SEWING MACHIN	0.034	0.071	0.107	0.113	0.286
359	G.I.PIPES	46.630	136.302	18.649	187.908	196.915
360	G.I.WIRES	0.011	-	0.581	1.452	2.488
361	GAS APPLIANCES(OTHER)	152.630	406.844	816.674	1,013.909	1,157.465
362	GAS HEATERS	0.724	1.534	4.754	3.126	4.219
363	GAS MANTLES	1.263	0.735	0.609	0.242	0.305
364	GAS OPERATED MACHINES AND APPARATUS	0.054	0.014	0.012	0.026	-
365	GASES & ACIDS	649.526	1,078.632	1,308.867	1,516.096	1,808.357
366	GASKETS & SIMILAR JOINTS OF METAL SHEETS	-	-	-	0.193	0.130
367	GASKETS,WASHERS & OTHER SEALS	0.012	0.017	0.005	0.022	0.141
368	GASOLINE DISPENSING PUMPS	8.075	7.638	11.942	25.143	34.470
369	GELATINS	13.556	12.155	10.207	15.358	11.575
370	GEM CLIP PINS	-	-	-	-	-
371	GENERAL STORE	-	-	0.161	0.715	1.535
372	GENTS UNDERPANTS & BRIEFS NOT OF COTTON	-	-	-	-	-
373	GENTS VESTS ETC NOT OF COTTON/MM FIBRES	-	-	-	0.018	0.039
374	GENTS VESTS ETC OF COTTON	0.773	0.989	0.413	1.973	1.791
375	GEYSERS (GAS)	0.105	0.366	0.926	0.630	0.386
376	GLASS & GLASSWARES ETC	152.681	162.085	121.050	124.226	118.251
377	GLASS AMPOULES	10.749	14.370	13.009	11.250	9.322
378	GLASS BANGLES	9.711	15.003	13.952	11.786	11.136
379	GLASS BEADS	0.001	0.267	0.014	0.042	0.069
380	GLASS BOTTLES	50.244	62.287	124.773	168.077	220.694
381	GLASS FIBRES & ARTICLES	0.252	0.068	0.619	0.261	0.282
382	GLASS INNERS OF VACCUM FLASKS	0.218	0.025	0.071	0.049	0.013
383	GLASS RIFFLES	-	0.036	0.062	0.052	-

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
384	GLASS SHEET (NOT WORKED)	0.442	0.823	0.536	1.880	21.171
385	GLASS SHEET (POLISHED)	19.370	5.563	0.149	0.134	1.507

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
386	GLASSWARE FOR KITCHEN,OFFICE,TOILET ETC	0.830	1.922	1.661	2.359	2.341
387	GLASSWARE USED FOR IN-DOOR DECORATION	0.157	0.276	0.242	0.359	0.693
388	GLASSWOOL INSULATIONS	0.007	0.015	0.024	0.005	0.018
389	GLOVES,MITTENS & MITTS KNITTED	1.549	3.661	1.466	0.469	0.316
390	GLUE & SYNTHETIC RESINES ALL SORTS	110.847	149.380	107.942	70.851	66.234
391	GLYCERINE	17.560	22.739	16.887	10.450	13.986
392	GOLD	2.403	2.814	3.048	4.642	5.221
393	GOLD PLATTING	-	-	-	-	-
394	GOLDI LOCKS	0.432	0.186	0.027	-	0.020
395	GRAIN SORGHUM / WHEAT	0.353	1.126	0.144	0.061	0.166
396	GRANITE	0.005	0.002	0.006	0.001	0.009
397	GRANULATED SLAGS	-	-	-	-	-
398	GREETING/POST CARDS	0.053	0.045	0.046	-	0.161
399	GRILLS/NETTING/FENCING/WIRE GAUZES	0.268	0.040	0.029	0.057	0.125
400	GRINDING OF GLASS/CHEMICALS	0.029	0.062	0.001	0.125	0.301
401	GRINDING WHEELS PEDAL OR HAND OPERATED	19.697	20.684	14.982	13.018	48.625
402	GRINDING WHEELS WITHOUT FRAMEWORK	9.009	10.103	8.564	8.177	8.423
403	GUAR GUMS	4.894	2.896	5.991	1.183	0.327
404	GUM TAPES	0.194	0.459	0.805	0.402	0.259
405	GYPNUM POWDER	3.799	4.921	3.949	4.101	3.175
406	HAIR CLIPPERS,ELECTRIC	0.305	0.470	0.392	0.319	0.248
407	HANDICRAFTS	-	0.052	0.031	0.217	0.150
408	HARD BOARDS	28.481	33.125	24.584	21.127	22.512
409	HARD COKES	0.011	0.016	0.003	0.105	0.012
410	HARD WASTES	0.802	5.590	3.487	2.785	0.539
411	HARNESS WIRE	0.220	0.135	0.287	0.633	0.217
412	HARVESTING & THRESHING MACHINERY	-	-	0.130	0.151	0.162
413	HATCHING EGGS	14.475	20.272	1.887	63.422	95.018
414	HEADGEAR & PARTS	0.272	0.854	1.326	1.878	1.136
415	HEAT EXCHANGER	0.545	0.433	0.569	0.414	0.772
416	HELMITS	-	-	-	-	0.002
417	HENA MEHANDI	0.006	0.004	0.002	-	-
418	HIDES & SKINS	0.668	0.675	1.044	0.004	0.001
419	HINGES	0.364	0.233	0.018	0.044	0.099
420	HOMEOPATHIC MEDICINES	-	-	-	-	-
421	HOTELS (SERVICES)	214.957	287.208	378.273	483.746	579.965
422	HOTELS/RESTAURANTS/FAST FOOD/CATERING	695.641	855.536	1,010.638	1,336.043	1,519.793

All Pakistan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
423	HPVC DOORS AND WINDOWS	-	-	-	-	0.220
424	HUMAN/ANIMAL BLOOD PREP.FOR THERAPUTIC	0.206	0.510	0.235	0.350	0.066

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
425	HYDROCHLORIC ACID	0.142	0.025	-	-	0.001
426	HYDROGEN GAS	2.629	1.211	4.090	15.194	2.203
427	HYDROGEN PEROXIDE	0.795	0.662	0.550	1.046	1.311
428	ICE	-	-	-	-	-
429	ICE CREAM	1,296.285	1,362.034	1,582.985	1,922.318	2,291.942
430	IMITATION JEWELRY	0.121	0.362	0.043	0.288	0.380
431	IMPORTER/WHOLE SALER	2,739.921	3,516.751	2,635.024	2,463.467	2,254.529
432	INDUSTRIAL GLOVES	0.008	0.025	0.097	0.024	0.156
433	INDUSTRIAL INSTRUMENTS	1.776	1.188	2.278	4.807	14.134
434	INGOT,ALUMINIUM	8.796	6.861	1.410	2.425	3.115
435	INGOT,STAINLESS STEEL	11.650	4.691	19.203	48.945	41.406
436	INJECTION/BLOW MOULDING	0.043	0.045	0.002	0.066	0.026
437	INSECTICIDES	361.785	695.423	159.383	166.508	54.601
438	INSTRUMENT FOR MESURING/CHECKING PRESURE	0.007	0.013	0.023	0.032	0.083
439	INSTRUMENTS/APPL.USED IN DENTAL SCIENCES	2.392	1.248	0.989	1.017	1.301
440	INTERCHANGEABLE TOOLS FOR HAND TOOLS	2.132	2.947	3.580	4.290	3.823
441	IRON & STEEL PRODUCTS	3,028.929	3,179.661	2,425.080	663.796	1,126.789
442	IRON NAILS	0.116	0.320	0.363	0.136	0.221
443	IRON OR STEEL BILLETS	11.530	5.819	43.580	60.459	93.062
444	IRON OR STEEL INGOTS	127.577	141.983	321.501	390.903	374.750
445	JAMS & JELLIES	27.362	18.763	26.382	8.073	3.750
446	JEWELLERY OF PRECIOUS METAL	2.585	2.086	0.655	0.806	2.491
447	JUTE PRODUCTS	217.517	93.520	80.383	2.898	0.198
448	KEROSENE OIL	0.004	0.076	0.201	0.031	0.211
449	KNITTED GARMENTS / HOSIERY	134.751	130.658	131.898	7.986	9.613
450	KNITTED OR CROCHETED FABRICS	15.775	16.311	12.942	1.125	1.921
451	KNITTING YARN	9.887	9.160	10.286	0.517	0.410
452	LABELS,BADGES OF TEXTILE	9.034	9.661	8.534	1.680	4.550
453	LABORATORY EQUIPMENT, APPARATUS ETC	-	-	-	-	0.007
454	LAC,GUMS,RESINS(NATURAL)	1.291	2.899	1.751	2.437	3.186
455	LACES & BRAIDS	14.598	25.670	26.520	1.836	5.725
456	LADIES & GENTS CHAPPLE	-	-	-	-	-
457	LADIES NIGHTDRESSES OF COTTON	17.580	19.040	17.079	0.216	-
458	LADIES PANTIES,VEST NOT OF COTTON/MM FIB	-	-	-	-	-
459	LADIES PANTIES,VESTS OF MAN-MADE FIBRES	-	-	-	-	-
460	LAMINATED BOARD	0.679	6.367	5.118	6.266	9.384
461	LAMINATED WOOD	1.284	0.624	0.021	0.909	1.329

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
462	LAMINATION	0.545	0.607	0.630	0.147	0.057
463	LAMPS & LIGHT FITTINGS	10.011	12.714	10.447	7.105	16.535

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
464	LATEX	0.912	2.033	1.738	0.551	0.003
465	LATHE MACHINE,HORIZONTAL	0.062	-	0.028	0.006	0.049
466	LATHE MACHINE,OTHER THAN HORIZONTAL	-	-	-	-	-
467	LATHES,NUMERICALLY CONTROLLED	0.032	0.003	0.006	-	-
468	LAUNDRIES/DRY CLEANERS (SERVICES)	2.442	2.474	3.261	0.464	0.047
469	LAUNDRY SOAP	23.708	29.280	11.801	65.789	61.143
470	LEAD OXIDE	1.137	0.200	0.290	1.906	2.701
471	LEATHER (PATENT/LAMINATED/METALLIZED)	1.500	2.549	6.059	0.071	-
472	LEATHER ARTICLES	15.625	14.780	9.002	3.463	2.990
473	LEATHER GARMENTS	23.091	13.095	10.505	4.824	5.130
474	LEATHER GLOVES	0.018	0.026	0.005	0.036	0.580
475	LEATHER TANNED OF OTHER ANIMALS	31.490	28.350	28.495	0.998	0.113
476	LIFT COMPONENTS	0.597	0.515	0.630	3.219	1.498
477	LIME	9.687	22.298	14.899	9.073	17.021
478	LINSEED OIL	-	-	-	-	0.341
479	LIQUEURS	16.037	17.245	16.450	20.983	23.294
480	LIQUID GLUCOSE, GLUCOSE	417.630	422.095	469.480	142.357	160.102
481	LIQUIFIED PETROLEUM GAS (LPG)	310.553	392.698	515.432	781.173	728.971
482	LIVE FISH	-	0.008	0.002	0.002	-
483	LIVE POULTRY	0.039	0.037	0.026	0.010	0.001
484	LOCKS OF BASE METAL	2.383	7.379	7.288	12.842	15.561
485	LOCOMOTIVE	-	-	0.270	0.254	0.060
486	LPG CYLINDERS	85.833	131.577	81.649	159.543	110.977
487	LPG REGULATORS (CYLINDER VALVES)	0.128	0.208	0.652	0.592	0.933
488	LUBRICATING OILS & OIL ADDITIVES	3,566.365	3,187.277	1,397.718	913.657	309.907
489	LUBRICATING PREPARATIONS/ANTI RUST OIL	3.093	2.389	1.372	4.063	3.543
490	M.M.YARN HARD WASTE	30.164	64.924	155.804	1.049	0.020
491	M.M.YARN SOFT WASTE	4.444	7.854	44.776	0.791	0.063
492	M.S.BARS & RODS	12.024	12.374	20.004	25.218	42.131
493	M.S.PIPES	2.131	11.377	5.541	12.097	35.444
494	M.S.PRODUCTS (MILD STEEL REROLLED)	133.875	211.460	659.179	860.048	900.153
495	MACH.FOR SUGAR MANUF.OTHER THAN CRUSHER	10.569	8.707	3.533	2.774	4.018
496	MACHINE PARTS,NOT ELSEWHERE SPECIFIED	14.283	22.302	25.920	16.811	12.119
497	MACHINERY FOR BLEACHING,WASHING,DRYING	13.856	10.343	9.948	1.680	0.467
498	MACHINERY FOR MANUF.OF CONFECTIONERY ETC	0.481	0.709	0.639	0.893	1.360
499	MACHINERY FOR PREPARING TANNING	-	-	-	-	0.084
500	MACHINERY PARTS & AGRICULTURAL PARTS	9.277	13.892	8.510	9.781	10.130

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
501	MACHINERY PARTS (MECHENICAL)	221.268	213.969	163.561	226.798	249.392
502	MACORONI	0.184	0.226	0.245	0.312	0.421

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
503	MAGNETIC CARDS	-	-	-	-	0.001
504	MAGNETIC TAPE	-	-	-	0.188	-
505	MAIZE PRODUCTS	2.004	2.769	1.001	0.158	0.059
506	MAIZE STARCHES	64.681	59.654	61.432	15.599	9.224
507	MAN MADE FIBRES & YARN	361.140	504.725	597.386	46.621	83.433
508	MANGO PULP	0.316	0.132	0.012	-	-
509	MARBLE CHIPS/POWDER	1.579	1.701	0.495	0.338	1.106
510	MARBLE HANDICRAFTS	0.004	-	0.002	0.041	0.062
511	MARBLE TILES	16.175	15.937	9.354	7.377	9.741
512	MARBLE TILES CUTTER	-	-	-	-	-
513	MARGARINE	-	0.001	-	-	-
514	MARRIAGE HALLS AND LAWNS (SERVICES)	7.652	9.561	9.424	2.136	2.541
515	MATCH BOXES	35.550	51.182	44.294	44.011	57.684
516	MATHEMATICAL INSTRUMENTS	1.696	2.050	2.810	3.520	3.755
517	MATS & RUGS	0.230	1.547	3.025	2.226	1.819
518	MATTRESSES	0.907	0.991	0.475	0.055	-
519	MEAT OF BOVINE ANIMALS,FROZEN	-	-	-	0.021	0.037
520	MEAT OF SHEEP,GOAT FRESH,CHILLED,FROZEN	0.016	-	-	0.001	0.001
521	MEDICAL DIAGNOSTIC KITS	3.802	5.483	7.195	8.648	14.352
522	MEDICINES(CAP,INJ,SYP,TAB,SUSP ETC.)	103.190	21.803	14.663	27.825	41.073
523	MELAMINE	0.343	0.291	0.022	-	-
524	METAL BUTTON	0.001	0.007	0.068	0.008	0.287
525	METAL COATING	-	0.050	0.108	0.002	0.032
526	METAL CONTAINERS	55.651	48.643	68.356	134.110	243.323
527	METAL CONTAINERS FOR CARRIAGES	0.098	1.257	2.582	2.327	5.122
528	METAL PRODUCTS SHEETS	5.895	7.766	11.532	14.354	17.804
529	METALLISED PRODUCTS	4.235	3.839	4.124	3.803	7.123
530	METALLISED YARN	0.553	4.476	0.629	-	-
531	METHYL ETHYL KETONE	-	-	-	0.013	0.007
532	MICROPHONES AND STANDS	-	-	-	-	-
533	MICROSCOPES	-	-	0.002	0.110	-
534	MILK AND CREAM	278.726	286.425	332.136	434.767	15.027
535	MILK CREAM	0.378	0.673	0.237	0.561	0.023
536	MINERAL PRODUCTS	0.808	1.270	2.276	7.199	7.174
537	MINERAL WATER	17.511	22.175	12.939	24.850	22.176
538	MISCELLANEOUS CHEMICAL PRODUCTS	5.804	6.518	3.868	4.137	3.663
539	MIXTURES OF NUTS OR DRIED FRUITS	-	-	-	0.022	0.076

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
540	MOLASSES	0.027	0.514	0.004	0.091	-
541	MONOFILAMENT GUTS	0.895	0.984	0.407	0.675	0.838

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
542	MONOFILAMENT YARN	0.049	0.069	0.049	-	-
543	MOTOR CARS	2,268.852	1,640.355	2,049.002	2,637.791	1,873.587
544	MOTOR CARS SEATS	0.116	0.046	0.552	1.178	0.941
545	MOTOR CYCLES	235.018	352.792	411.917	372.567	406.569
546	MOULDS	4.223	5.953	5.317	5.248	4.754
547	MUSIC INSTRUMENTS	0.153	0.003	0.265	0.012	0.069
548	NARROW WOVEN FABRICS	0.678	0.721	1.886	0.008	-
549	NATURAL GAS	9,233.624	11,799.807	13,449.899	15,653.395	15,138.217
550	NATURAL POLYMERS	0.502	0.824	0.504	0.459	0.295
551	NEWS PRINT	-	-	0.001	0.009	-
552	NICKLE	0.041	0.064	0.007	0.001	-
553	NITRIC ACID,SULPHO-NITRIC ACID	-	-	-	0.007	0.053
554	NON FERROUS METAL PRODUCT(ASH & RESIDUES)	0.038	0.022	0.003	0.025	0.214
555	NOZZLES	0.014	-	-	-	-
556	NYLON CHIPS/POLYESTER CHIPS	115.562	14.877	16.156	235.919	345.494
557	OIL CAKE	12.613	20.503	131.716	77.301	56.419
558	OIL COOKERS & PRESSURE STOVES	0.712	0.425	0.501	0.005	0.105
559	OIL COOKERS & PRESSURE STOVES OF COPPER	0.041	0.058	0.021	0.081	0.055
560	OIL DIRTS	1.578	0.564	28.568	18.614	14.638
561	OIL FILTERS	6.060	8.252	2.932	2.385	1.904
562	OLIVE OIL AND ITS FRACTIONS	-	-	0.001	-	-
563	OPIUM	1.694	1.318	0.912	0.325	0.045
564	OPTICAL LENSES (MOUNTED)	1.993	1.988	1.811	2.079	1.661
565	OPTICAL LENSES (UNMOUNTED)	1.320	1.722	0.817	0.350	0.524
566	ORTHOPAEDIC OR FRACTURE APPLIANCES	0.166	0.095	0.025	-	0.005
567	OTHER ENGINES & MOTORS	11.445	12.761	33.874	16.027	6.662
568	OTHER METALS	-	-	-	0.008	0.010
569	OTHER RARE GASES	1.066	1.298	0.890	0.749	0.842
570	OTHER RUBBER GOODS	-	-	0.005	0.016	-
571	OTHER SALTS OF INORGANIC ACIDS	26.699	26.079	31.702	33.437	35.725
572	OTHER TELEPHONY/TELEGRAPHY APPARATUS	0.119	0.155	0.580	5.591	21.698
573	OTHER TOYS,REDUCED SIZE/RECREATION MODEL	0.101	0.556	0.373	0.264	0.094
574	OXYGEN GAS	28.391	23.514	24.656	27.982	30.108
575	PACKAGE TYPE WATERTUBE BOILER	4.970	0.199	0.025	0.055	0.328
576	PADS & PUFFS (COSMETIC USE)	-	-	-	-	-
577	PAGER (VOICE)	-	-	-	-	-
578	PAINT & VARNISHES	338.388	361.781	401.218	456.383	278.378

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
579	PAINT REMOVERS	0.011	-	-	-	-
580	PALM OIL	1.028	0.352	0.040	0.589	0.017

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
581	PAN MASALA	3.739	2.700	2.431	2.639	1.543
582	PAPER & PAPERBOARD	677.454	601.648	734.847	701.821	602.683
583	PAPER & PAPERBOARD (HAND-MADE)	4.195	1.347	2.259	2.129	2.450
584	PAPER & PAPERBOARD COATED/IMPREGNATED	1.811	1.535	1.696	2.053	1.143
585	PAPER & PAPERBOARD CONVERTERS	15.349	15.632	13.449	14.945	15.067
586	PAPER & PAPERBOARD CUTTING MACHINES	0.109	-	-	0.005	0.001
587	PAPER CONES,BOBBINS ETC	52.464	50.193	50.156	54.364	64.252
588	PAPER PRODUCTS	262.765	278.260	369.673	463.808	661.373
589	PAPER PULP/WASTE & SCRAP OF PAPER & P.BD	1.221	2.620	1.470	1.883	2.891
590	PAPER ROLL/SHEET	1.925	3.908	0.605	0.732	1.488
591	PAPER SACKS	82.278	61.301	82.074	60.179	49.256
592	PARACHUTES	-	-	-	-	-
593	PARTS & ACCESSORIRIES OF METERS	0.066	0.011	0.294	0.331	0.500
594	PARTS OF ARMS AND AMMUNITION	-	-	-	-	-
595	PARTS OF BALLOONS,GLIDERS,AIRCRAFTS ETC	0.024	0.246	0.188	2.127	7.653
596	PARTS OF ELECTRIC MOTOR	0.036	0.051	0.035	0.061	0.074
597	PARTS OF SEWING MACHINES	0.153	0.492	0.298	0.115	0.063
598	PARTS(ELEC.TRANSFORMER,STATIC CONVERTOR)	2.118	1.758	1.440	2.542	2.322
599	PEBBLES,GRAVEL,BROKEN OR CRUSHED STONE	-	0.007	0.853	1.110	0.565
600	PERFUMERY & COSMETICS	249.615	158.744	105.302	128.853	178.024
601	PESTICIDES	73.828	229.291	12.745	49.027	20.707
602	PET GREASE	17.827	7.254	9.745	14.380	43.260
603	PETROLEUM OILS & LUBRICANTS(NOS)	14,536.736	14,975.186	17,768.038	21,659.295	23,514.866
604	PHARMACEUTICAL PRODUCTS	398.940	138.571	109.319	144.849	118.230
605	PHATHALIC ACID ESTERS	-	-	-	-	-
606	PHENOL	-	-	-	-	-
607	PHOTOCOPYING APPARATUS	19.213	33.283	41.053	34.188	30.481
608	PHOTOGRAPHIC CAMERAS	0.033	0.062	0.089	0.031	0.094
609	PHOTOGRAPHIC FILMS IN ROLLS ETC	5.444	6.570	4.858	4.140	1.513
610	PHOTOGRAPHIC PLATES OR FILMS DEVELOPED	146.674	133.512	32.318	69.841	99.978
611	PICKLE IN OIL	96.412	114.752	118.162	141.205	211.464
612	PICKLE IN VINEGAR	-	-	-	-	15.138
613	PIG IRON	2.353	0.645	0.400	0.513	0.489
614	PIGMENTS &PREP.BASED ON TITANIUM DIOXIDE	-	-	-	-	-
615	PILE FABRICS	0.734	0.316	0.458	0.040	-
616	PIPE & TUBE FITTINGS OF IRON OR STEEL	3.113	5.747	5.498	5.323	5.663
617	PLAIN SHAFT BEARINGS	0.366	1.593	1.572	3.085	1.532

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
618	PLASTER OF PARIS	0.241	0.328	0.304	0.764	1.204
619	PLASTIC CARBON FILM	0.012	0.295	0.064	10.938	22.077

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
620	PLASTIC CROCKERY	5.188	6.483	3.825	4.791	5.624
621	PLASTIC IN PRIMARY FORM	0.125	0.079	0.051	0.229	0.875
622	PLASTIC MATS	0.937	0.791	0.250	0.565	0.337
623	PLASTIC METAL FILM	2.992	3.868	4.142	6.341	10.798
624	PLASTIC OTHER THAN PRIMARY FORM	0.114	0.099	0.014	-	0.019
625	PLASTIC PRINTING	4.547	2.319	2.163	2.445	3.062
626	PLASTIC PRODUCTS(OTHERS)	446.725	445.174	387.916	512.118	525.607
627	PLASTIC RE-CYCLING	0.040	-	-	0.079	0.095
628	PLASTIC ROPES	1.802	1.669	0.609	0.527	0.814
629	PLASTIC SHEETS & OTHER ARTICLES	40.797	33.777	16.045	9.504	13.267
630	PLASTIC SHOES	18.842	23.501	25.359	26.333	12.999
631	PLASTIC TABULAR FILM	5.757	5.460	6.916	12.308	9.730
632	PLASTIC/RUBBER MOULDING	1.282	1.931	0.396	0.206	0.536
633	PLATES,SHEETS,FILMS ETC OF POLYETHYLENE	1.086	1.451	0.786	1.058	1.267
634	PLYWOOD	33.881	33.283	23.500	22.529	22.685
635	POL PRODUCTS	2,667.311	3,587.899	3,620.800	3,711.373	3,986.343
636	POLY VINYL ACETATES	-	-	-	-	0.004
637	POLYESTER FILAMENT YARN	24.921	26.025	11.489	0.733	0.070
638	POLYESTER STAPLE FIBRE	275.554	485.685	432.047	36.219	1.561
639	POLYESTER ZIPS	311.926	156.376	30.162	32.206	0.629
640	POLYETHYLENE (SP.GRAVITY LESS THAN 0.94)	2.468	1.442	3.157	0.991	1.752
641	POLYETHYLENE BAGS	28.410	25.290	29.529	51.226	66.259
642	POLYPROPYLENE BAGS	51.644	50.650	64.707	85.418	119.163
643	POLYPROPYLENE WASTAGES	-	0.001	0.001	1.162	2.049
644	POLYSTER TOPS	-	-	-	-	-
645	POLYSTYRENE	7.303	8.156	7.362	11.273	27.010
646	POLYVINYL CHLORIDE	0.641	0.563	0.740	1.363	2.578
647	POLYVINYL GRANULES	1.512	2.781	6.121	8.498	3.533
648	POTASSIUM(OTHER)	-	-	-	-	-
649	POTATO CHIPS	4.280	6.397	5.404	6.037	3.508
650	POTATOES FRESH OR CHILLED	0.596	0.587	0.518	4.896	0.410
651	POTTERY	9.658	8.560	1.845	1.125	0.945
652	POULTRY FAT (RENDERED/SOLVENT EXTRACTED)	-	-	-	-	-
653	POULTRY FEED	2.371	1.339	2.286	1.819	2.040
654	POULTRY INCUBATORS & BROODERS	-	0.036	0.001	0.010	2.012
655	POWDER COATING (PLASTIC)	0.508	0.255	8.045	11.682	11.583
656	POWER LOOMS(GREY/TICKEN CLOTH)	636.119	531.900	453.990	36.382	69.378

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
657	POWER TRANSFORMERS	23.034	25.106	16.080	3.969	0.682
658	PRECIOUS STONES	0.043	0.210	0.434	0.005	0.001

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
659	PREPARED ADDITIVES FOR MINERAL OILS	0.989	0.197	0.430	0.610	0.485
660	PREPARED PIGMENTS, OPACIFIERS & COLOURS	5.379	5.389	2.855	4.182	7.198
661	PRESERVED FOOD	0.051	0.478	0.117	0.157	0.060
662	PRESSURE PIPES	0.127	0.128	0.102	0.075	0.006
663	PRIMARY CELLS & BATTERIES	37.921	38.211	27.895	33.345	28.001
664	PRINTED CIRCUITS	2.441	3.160	2.584	1.041	2.194
665	PRINTING BLANKETS	-	-	0.944	0.669	0.463
666	PRINTING INDUSTRIES/PRESS	171.225	161.336	165.434	222.923	240.675
667	PRINTING INKS	132.673	126.687	143.706	184.020	197.466
668	PROCESS OIL	0.367	0.313	0.218	0.239	0.435
669	PROCESSED COTTON CLOTH	23.185	28.232	27.688	3.046	2.796
670	PROCESSED FABRICS	490.885	558.033	541.657	70.878	120.572
671	PROJECTORS, IMAGE/OVERHEAD ETC.	0.902	1.005	0.866	0.655	0.104
672	PULSES ETC	0.018	-	-	0.003	0.069
673	PUMPS FOR LIQUIDS, LIQUID ELEVATORS	0.628	0.376	0.355	0.396	2.002
674	PUTTY, RESIN CEMENTS, PAINTER'S FILLINGS	-	-	-	0.006	-
675	PVC AND ALLIED PRODUCTS	3.481	3.548	0.251	5.215	6.099
676	PVC BOTTLES	2.783	5.421	5.153	13.841	12.631
677	PVC COATED FABRICS	-	-	0.009	0.108	-
678	PVC DOORS & WINDOWS	-	0.032	0.140	0.256	0.219
679	PVC PIPES	21.012	25.009	18.747	27.029	29.910
680	PVC SHOES	0.008	0.196	0.167	1.606	1.042
681	PVC TILES	-	-	-	-	0.003
682	QUARTZ AND QUARTZITE	-	-	-	-	-
683	QUILT	32.687	75.661	215.099	21.989	3.448
684	RADIO SETS	2.509	3.276	4.107	1.354	2.260
685	RAILWAY SLEEPERS OF CONCRETE	-	-	-	-	-
686	RAILWAY SLEEPERS OF IRON OR STEEL	11.653	10.992	6.758	16.906	24.690
687	RAILWAY SLEEPERS(CROSS-TIES) OF WOOD	-	-	-	0.091	0.065
688	RAILWAY TRACK CLIPS	8.733	12.802	13.288	15.702	-
689	RAJ WASTE POWDER	-	-	-	-	-
690	RAW RUBBER	0.006	0.035	0.049	0.001	0.051
691	RAW WOOL	0.039	-	0.001	0.001	-
692	RCC PIPES	2.799	2.851	1.561	3.037	8.108
693	RCC SLABS & GIRDERS	-	-	0.078	0.567	0.121
694	READY MADE GARMENTS	277.219	312.586	383.505	126.343	123.192
695	REFRACTORY CEMENTS, MORTARS, CONCRETE ETC	1.125	1.610	0.531	3.214	5.790

All Pakistan		(Rs. Millions)				
S.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
NO.						
696	REFRACTORY CERAMIC GOODS (CRUSIBLES ETC)	0.023	0.045	0.047	0.049	0.003
697	REFRIGERATOR PARTS	3.832	20.543	5.690	24.474	18.417

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
698	REFRIGERATORS	197.569	185.873	144.383	222.862	213.849
699	RESIN MATERIAL(OTHER)	157.276	71.154	21.605	97.673	141.398
700	RESTAURANTS (SERVICES	33.453	33.942	35.704	31.781	36.117
701	RIBBONS FOR TYPEWRITERS	0.063	0.014	0.185	1.014	0.532
702	RICE	7.738	4.388	1.151	12.076	7.145
703	RICE HUSKING	0.046	0.053	0.017	0.005	0.034
704	RICE PROCESSING PLANT	-	-	-	0.001	-
705	ROBIN SOFTNER FABRIC CONDITIONER	0.385	0.204	0.086	0.017	-
706	ROCK SALT/SODIUM CHLORIDE/TABLE SALT ETC	18.703	25.315	28.389	33.200	30.414
707	ROLLS FOR ROLLING MILLS	0.192	0.261	0.074	0.305	0.279
708	ROSINS	0.985	0.837	0.847	0.842	0.696
709	ROUGH BOARD	0.235	0.229	0.132	0.188	0.242
710	RUBBER APPAREL	0.271	0.414	0.537	0.175	0.159
711	RUBBER COMPOUNDS	0.033	0.068	0.016	0.141	0.213
712	RUBBER GOODS	167.225	204.238	203.980	191.919	125.315
713	RUBBER SCRAP	-	-	0.024	-	0.002
714	RUBBER THREAD/CORD TEX.COVERED (ELASTIC)	1.074	0.647	1.440	0.044	0.030
715	SACKS & BAGS OF COTTON	0.286	0.012	0.003	0.184	0.422
716	SADDLERY GOODS	0.059	-	-	0.014	-
717	SAND (SALICA SAND)	4.606	5.318	4.987	7.645	8.002
718	SANITARY FITTINGS	8.218	13.051	14.408	15.352	13.117
719	SANITARY NAPKINS	2.559	2.651	1.416	13.708	19.291
720	SANITARY WARE OF IRON OR STEEL	1.799	3.621	1.301	1.715	1.419
721	SANITARY WARE OF PLASTIC	0.139	0.051	0.005	-	0.074
722	SANITARY WARES OF CERAMIC	17.285	13.193	8.408	10.658	12.606
723	SAUNF SUPARI	1.490	1.235	2.772	5.356	4.288
724	SAUSAGES	0.907	1.023	1.157	2.072	2.886
725	SAW MACHINE (WOOD WORKING)	0.003	-	-	-	-
726	SAWING MACHINE	-	-	-	-	-
727	SCALES	2.781	4.302	2.305	6.918	5.856
728	SCIENTIFIC ITEMS	0.598	0.987	1.910	2.587	3.857
729	SCRAPS OF IORN OR STEEL (SHIP BREAKING)	233.325	162.255	38.471	40.289	82.179
730	SCREW JACKS/PULLY TACKLE & HOISTS	0.983	0.031	-	0.012	0.257
731	SCREWS,BOLTS & NUTS OF IRON OR STEEL	11.057	15.328	12.583	15.449	14.570
732	SECOND HAND GARMENTS	0.311	0.254	0.066	0.008	0.009
733	SECURITY & ALARMS ETC.	0.318	0.225	0.268	0.555	6.280
734	SEED BUSINESS	0.022	0.121	0.100	0.024	0.038

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
735	SERVICE PROVID: FOR INLAND TRAVEL BY AIR	116.903	589.383	413.986	121.394	236.721
736	SERVICE RENDERED BY FOREIGN EXCH	-	-	-	-	0.218

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
737	SERVICES	0.171	0.294	12.699	29.076	24.029
738	SERVICES (ARCHITECTS,TOWN PLANNERS,CONTR	0.069	0.185	0.032	0.032	0.068
739	SERVICES ON BOARD	99.324	155.318	166.871	276.625	252.305
740	SERVICES PROVD. BY PERSON FOR BUSSINESS	0.011	0.243	7.340	46.313	114.090
741	SERVICES PROVIDED BY COLD STORAGES	-	-	-	-	-
742	SERVICES PROVIDED BY TELE COMMUNICATIONS	11,526.631	12,119.449	20,406.383	26,895.178	36,868.496
743	SERVICES PROVIDED FOR INLAND CARRIAGE OF	-	-	-	0.491	11.542
744	SERVICES PROVIDED OR RENDERED BY BANKS	-	-	-	-	0.114
745	SEWING MACHINES	11.274	8.595	2.998	2.322	3.687
746	SEWING THREAD OF MAN MADE STAPPLE FIBRE	24.993	13.165	18.180	0.562	0.472
747	SEWING/EMBRIODARY NEEDLES	-	0.061	0.021	0.019	0.009
748	SHAMPOOS	0.043	0.034	0.043	0.338	0.480
749	SHAWLS	-	0.034	0.011	-	-
750	SHIP CHANDLERS	0.657	0.533	0.399	0.558	0.870
751	SHIPPING AGENTS	-	-	5.899	6.608	12.284
752	SHIPS,BOATS & FLOATING STRUCTURES	0.195	1.015	0.024	0.319	0.618
753	SHIPS,BOATS,BARGES FOR PERSONS/GOODS	0.019	0.013	0.052	0.001	0.001
754	SHOE UPPERS(LEATHER/COMPOSITION OF LTHR)	11.238	10.641	23.963	8.303	2.739
755	SIGN BOARDS/ADVERTISEMENTS ETC.	9.641	10.863	11.885	12.261	16.533
756	SILK YARN	0.528	1.740	0.396	0.069	0.147
757	SILVER	-	-	-	0.045	0.817
758	SISAL ROPES	1.064	1.158	0.262	0.027	-
759	SIZING OF YARN FOR WEAVING (FOR LOOMS)	27.324	27.763	32.195	0.875	0.724
760	SLACK WAX	-	-	-	-	-
761	SLAG & ROCK WOOL & SIMILAR MINERAL WOOL	2.420	2.386	3.485	10.436	8.955
762	SLIDE FASTNERS	1.999	1.273	2.488	0.493	0.186
763	SLITTING OF PLASTIC ROLLS INTO SIZE	0.224	0.445	0.002	0.005	0.015
764	SMART CARDS	-	0.001	-	0.280	0.462
765	SMOKING TOBACCO	1.265	0.660	0.003	-	-
766	SNAPIES	-	-	-	-	-
767	SOAP STOCKS	135.130	221.992	78.319	95.282	95.732
768	SOCKS	2.752	4.227	1.669	0.302	1.802
769	SODA ASH	487.921	448.289	318.142	190.629	121.357
770	SODIUM HYDROSULPHATE	0.063	0.127	0.084	0.011	0.043
771	SODIUM HYPOCHLORITE	0.005	2.530	0.333	0.703	0.010
772	SODIUM SILICATE	23.598	20.114	32.631	50.550	46.595
773	SODIUM SULPHIDE	1.848	1.588	1.937	4.089	7.755

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
774	SOFT COTTON WASTES	114.439	148.400	356.795	6.010	0.808
775	SOLE	-	-	-	-	-

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
776	SOUND AMPLIFIER SETS	-	-	-	-	0.014
777	SOUPS & BROTHS & HOMOGENISED FOOD	-	-	0.001	0.095	-
778	SPANGLES(RAW METER.SPANGLES PREPARED)	0.041	0.225	0.010	0.023	0.067
779	SPARES FOR ALL TYPE OF WELDING MACHINES	-	-	1.603	6.149	6.616
780	SPARKING PLUGS	0.309	0.397	0.442	0.798	1.233
781	SPEAKER PARTS	0.420	0.482	0.271	0.273	0.308
782	SPECIAL PURPOSE VEHICLES (CRANES ETC)	0.001	0.413	-	0.008	2.467
783	SPECTACLE FRAMES	0.060	0.046	0.011	-	-
784	SPECTACLES,SUNGLASSES & GOGGLES	0.613	0.281	0.130	0.037	0.008
785	SPICES	9.856	17.597	23.182	36.992	84.157
786	SPINNING MACHINES TEXTILE	14.453	4.426	63.305	1.280	3.031
787	SPIRITS	0.448	1.134	0.965	0.859	0.702
788	SPLINTS	-	0.181	0.020	0.010	-
789	SPORTS FOOTWEAR/CANVAS SHOES ETC.	0.607	1.250	0.937	0.940	1.004
790	SPORTS GOODS	22.918	21.062	17.428	19.553	12.878
791	SPORTS GOODS (OTHERS)	-	-	-	0.125	0.300
792	SPRING MATTRESSES	2.684	3.578	0.544	3.741	3.160
793	SPRINGS & LEAVES OF IRON & STEEL	0.305	0.560	0.231	0.215	0.495
794	STAINLESS STEEL UTENCILS	4.470	4.136	1.500	0.639	1.563
795	STAMP PADS	0.037	0.113	0.278	0.397	0.339
796	STAPLE PINS	-	0.007	-	-	-
797	STATIONERY	92.448	84.965	92.188	99.671	110.485
798	STEEL FIXTURES	4.117	9.701	4.319	1.498	10.501
799	STEEL PIPES	42.986	75.519	100.980	88.347	176.553
800	STEEL POLES	1.988	0.025	0.035	2.178	13.542
801	STEEL SAFE	0.127	0.127	0.036	0.019	0.100
802	STEEL SLABS	5.960	4.405	1.805	0.452	0.610
803	STEEL STRUCTURES	14.758	25.731	4.357	25.296	27.757
804	STEEL WIRE STRANDED	1.426	1.066	0.623	0.733	1.389
805	STEEL WIRES	23.114	27.790	23.978	30.985	36.857
806	STEEL WOOLS	0.272	0.199	0.236	0.070	0.025
807	STEEL WORKS	-	-	0.116	0.243	8.517
808	STEVEDORES	173.365	168.145	140.196	180.740	176.667
809	STICKER LABLES	57.737	12.655	1.611	9.380	1.629
810	STONE ARTICLES	6.541	5.221	7.185	10.574	4.100
811	STONE CRUSHER	3.416	8.544	7.584	13.336	26.413
812	STONE POWDER	10.027	10.471	8.471	9.728	14.824

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
813	STORAGE BATTERIES	137.229	150.823	145.863	169.226	281.805
814	STORAGE TANKS OF IRON OR STEEL	12.306	20.092	13.818	6.043	11.568

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
815	STOVES FOR GAS/OTHER FUELS	0.011	0.013	0.001	-	-
816	STRAW BOARD	13.737	11.426	9.190	8.192	4.867
817	SUGAR	8,330.283	8,241.312	8,101.535	8,730.377	11,142.983
818	SUITCASES,TRUNKS,BRIEF CASES ETC	1.178	1.370	1.588	0.023	-
819	SULPHATE/CLAY/GYPSUM	1.006	2.360	2.420	0.186	0.236
820	SULPHUR	9.219	14.876	8.044	10.395	5.840
821	SULPHURIC ACID	8.039	10.801	9.690	7.341	10.270
822	SURFACING OF CHIP BOARDS	0.033	0.053	-	-	-
823	SURGICAL GLOVES	0.700	1.112	0.887	4.979	1.056
824	SURGICAL INSTRUMENTS & APPLIANCES	79.077	91.586	58.724	54.812	62.166
825	SWEETENED SUPARI	28.368	13.493	25.294	47.230	47.865
826	SWEETEX	14.237	16.576	15.233	18.399	14.074
827	SWEETS	89.254	99.646	108.351	161.493	133.135
828	SWITCH GEAR	0.274	1.555	0.044	0.144	0.206
829	SWITCHES,RELAYS,FUSES ETC	7.520	5.315	4.269	10.960	9.162
830	SYNTHETIC FILMENT YARN	2.372	2.383	1.156	0.094	0.011
831	SYNTHETIC ORGANIC DYES	51.386	68.300	59.513	11.339	0.805
832	SYRINGES	-	-	-	-	0.007
833	SYRUPS & SQUASHES	244.527	255.724	178.042	194.985	242.188
834	TABLE,KITCHEN WARE OF ALUMINIUM	11.466	7.093	2.879	6.143	3.928
835	TABLE,KITCHEN WARE OF PLASTIC	0.979	0.722	1.076	1.110	0.576
836	TABLEWARE,KITCHEN WARE OF WOOD	0.022	0.019	0.177	0.052	0.679
837	TAILORING MATERIAL	-	0.009	-	0.125	0.304
838	TANNED LEATHER OF GOAT/KID SKIN	0.581	0.032	-	-	-
839	TANNED LEATHER OF SHEEP/LAMB SKIN	3.077	2.066	2.198	0.052	-
840	TAPE RECORDERS	28.349	34.366	10.169	1.621	2.247
841	TAPS, COCKS, VALVES & PIPE APPLIANCES	2.280	2.018	0.594	0.242	0.431
842	TEA	528.235	578.716	289.989	345.094	362.545
843	TELEPHONE CARDS(PAYPHONE+PREPAID)	-	-	-	0.170	0.944
844	TELEPHONE PARTS	134.335	83.650	245.065	450.779	457.843
845	TELEPHONE SETS	58.891	35.543	46.991	70.140	45.036
846	TELEVISION CAMERAS	-	-	0.045	0.410	0.985
847	TELEVISION PARTS,OF PLASTIC	0.523	0.480	0.005	-	-
848	TELEVISION SETS	294.614	351.557	303.272	346.660	385.337
849	TEMPRARY COMMODITY	0.176	0.916	0.199	0.806	0.366
850	TENT & TARPAULINE	8.970	17.014	24.286	3.178	5.092
851	TERRY FABRICS	174.080	162.529	130.995	4.882	5.323

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
852	TEXTILE FABRICS OTHERWISE IMPREGNATED	82.373	88.380	99.649	3.784	13.770
853	TEXTILE PRODUCTS	7.542	1.606	25.140	3.892	5.172

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
854	TEXTURED YARN	0.394	2.144	2.395	0.697	0.002
855	THERMO PACK	0.244	0.369	0.356	0.734	1.007
856	THERMOPORE GOODS	0.522	1.100	1.955	1.557	2.102
857	THERMO SOLE GOODS	0.340	0.713	0.456	0.625	0.397
858	THERMOSTATS	-	0.001	0.025	0.074	0.550
859	THRASHING MACHINES	-	-	-	0.001	0.001
860	TIMBER WOOD	58.948	42.715	66.869	57.304	37.688
861	TIME RECORDING APPARATUS	-	-	0.137	0.230	0.294
862	TIME SWITCHES	0.118	0.082	-	-	-
863	TIN & ITS ARTICLES	0.348	0.574	0.043	0.140	0.896
864	TIN CUTTINGS	4.135	7.192	2.727	5.498	2.364
865	TIN PLATE OF IRON OR STEEL	4.222	2.905	2.495	2.370	2.465
866	TIN SHEET PRINTING	0.575	0.751	0.991	2.489	1.309
867	TINS/TIN CONTAINERS	0.596	0.842	0.360	0.211	0.096
868	TISSUE PAPERS	3.747	5.227	1.779	2.199	1.625
869	TITANIUM OXIDES	-	-	-	-	-
870	TOBACCO EXTRACTS & ESSENCES	11.728	10.970	5.339	2.500	2.878
871	TOILET SOAP	314.255	328.106	386.245	234.594	390.329
872	TOMATO KETCHUP	0.007	0.085	0.011	0.005	0.010
873	TONGA PARTS	-	-	-	-	-
874	TOOLS & IMPLEMENTS	16.036	17.428	21.666	27.405	23.848
875	TOOTH PICKS	0.147	0.182	0.089	0.058	0.092
876	TOOTH POWDER	9.486	9.230	5.543	5.260	5.014
877	TOOTHPASTE	15.011	11.944	14.118	27.801	43.028
878	TOOTHPASTE/TOOTHPOWDER	28.011	9.577	5.789	7.368	13.543
879	TORCHES	-	0.001	-	-	-
880	TOWELS & BATHROBES	2.365	3.544	2.545	0.124	0.137
881	TOYS (STUFFED)	1.951	6.724	4.198	4.893	3.777
882	TRACING CLOTH	0.461	0.361	0.302	-	-
883	TRACING PAPER	0.003	0.052	0.029	0.031	0.008
884	TRACK SUITS,SKI SUITS,SWIMWEAR	0.380	1.033	0.143	0.037	1.604
885	TRACTOR PARTS	11.798	5.642	2.937	3.744	4.274
886	TRAFFIC CONTROL EQUIPMENT	0.460	0.563	0.022	0.161	0.053
887	TRAILORS	-	-	0.001	0.012	0.020
888	TRANSFORMERS(NOT BALLAST/LIQ.DIELECTRIC)	6.395	14.524	1.962	0.026	0.027
889	TRANSISTER	0.188	0.179	1.593	0.886	0.254
890	TRANSMISSION EQUIPMENT	0.877	0.118	0.882	-	0.059

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
891	TRANSMISSION SHAFTS	-	-	-	-	-
892	TRAVEL AGENT	-	-	0.001	0.001	46.132

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
893	TRAVEL BY AIR	91.158	125.603	106.299	30.000	5.029
894	TRAVEL BY TRAIN(SERVICES)	197.504	70.834	47.651	41.132	3.251
895	TURBINES (HYDRAULIC)	0.451	0.097	0.157	0.775	0.858
896	TURBINES (STEAM)	-	-	-	-	-
897	TURPENTINE OIL	0.135	0.095	0.099	0.006	-
898	TV TELETEx DECODER	-	0.032	0.001	5.861	4.803
899	TYPEWRITERS (ELECTRIC & NON-ELECTRIC)	7.825	12.226	1.748	1.123	15.517
900	TYRE INFLATORS	-	-	-	0.003	0.001
901	TYRES & TUBES	172.004	161.614	108.524	391.782	457.888
902	TYRES & TUBES (BICYCLES)	12.853	8.859	3.185	24.034	25.843
903	TYRES & TUBES (M/CYCLE,SCOOTER,RICKSHAW)	1.419	2.195	0.572	0.594	0.441
904	TYRES & TUBES (MOTOR/RACING CAR S/WAGON)	0.760	5.273	2.013	0.463	0.443
905	TYRES RETREADING	-	-	-	-	-
906	Telephone Mobile/Cellular	-	-	-	0.002	0.001
907	UMBRELLA	0.027	-	-	-	-
908	UN-INTERRUPTABLE POWER SUPPLY	3.789	4.802	7.357	17.478	29.434
909	UNANI MEDICINES	3.633	0.317	0.850	0.587	1.546
910	UNDERGROUND MINING AND TUNELLING EQPT.	0.309	0.488	0.279	0.809	0.130
911	UREA FORMALDEHYDE	1.678	12.179	2.114	0.306	1.158
912	VACCUM CLEANERS	0.232	1.053	1.428	1.740	2.057
913	VACCUM FLASKS	0.228	0.354	0.121	0.100	0.146
914	VARNISHES & LACQUERS,DISTEMPERS ETC	33.946	37.107	29.214	61.719	76.259
915	VEGETABEL OIL	17.080	36.409	14.574	14.035	18.196
916	VEGETABLE GHEE	25.444	62.330	133.323	285.356	86.275
917	VEGETABLE OILS OTHER THAN EDIBLE OIL	32.221	53.408	15.252	2.943	4.888
918	VEHICLES(OTHERS)	1.542	6.608	13.251	8.440	22.937
919	VELVET	2.266	1.576	0.927	0.244	0.392
920	VENEER	0.871	0.788	0.368	-	-
921	VETERENARY MEDICINES	1.112	0.038	0.011	0.005	0.274
922	VIDEO CAMERAS/VCR/VCP	2.838	1.529	1.962	1.455	2.325
923	VIDEO GAMES	-	-	0.540	0.051	0.442
924	VISCOSE YARN	-	0.964	0.509	-	-
925	VULCANISED RUBBER THREAD AND CORD	8.912	1.234	4.303	14.421	-
926	WADDING	4.449	2.824	4.527	2.059	1.598
927	WASHING MACHINE PARTS,OF PLASTIC	0.722	0.615	0.222	0.323	0.623
928	WASHING MACHINES	58.888	36.046	55.814	83.180	111.286
929	WASTE & SCRAP OF ALUMINIUM	0.355	1.272	0.084	0.834	0.223

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
930	WASTE & SCRAP OF COPPER	-	-	-	0.003	0.001
931	WASTE & SCRAP OF PLASTIC	0.513	0.430	0.223	0.352	0.208

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
932	WASTE OF PLASTIC	0.002	0.023	0.135	0.046	0.015
933	WATCH CASE	-	-	-	-	-
934	WATCHES AND CLOCKS	7.531	10.891	9.266	10.385	11.146
935	WATER COOLERS (PLASTIC)	-	-	-	-	0.001
936	WATER FILTERS	0.379	0.810	1.492	0.998	1.444
937	WATER METERS,ELECTRIC OR GAS METERS	29.244	19.572	30.405	20.108	54.527
938	WATER PROOF CANVAS FLOCKING CLOTH	1.012	1.979	0.340	0.078	0.067
939	WATER PROOFING COMPOUNDS	0.993	1.379	1.128	0.697	2.495
940	WATER PUMPS	53.671	51.172	2.027	1.142	6.854
941	WATER TREATMENT PLANT	-	0.008	0.095	0.733	8.031
942	WAX	1.320	2.562	2.664	1.430	2.312
943	WAX PAPERS,GUMMED TAPE,FILTER PAPER	0.315	0.091	0.203	0.838	0.337
944	WEAVING MACHINES (POWER LOOMS)	9.950	7.455	6.202	0.111	0.013
945	WELDING FLUXES/ELECTRODES	147.873	130.903	157.879	118.512	146.223
946	WHEAT STRAW	0.013	0.099	0.082	0.073	0.071
947	WHEAT/MESLIN FLOUR	-	0.001	-	-	0.014
948	WIRE AND CABLES(NOT INSULATED)	2.537	2.920	8.281	14.260	22.991
949	WIRE NETTING LOOMS	0.458	0.494	0.172	0.586	0.628
950	WIRELESS RECEIVING SETS	28.090	37.064	101.425	86.936	32.324
951	WIRES & CABLES (INSULATED)	267.515	145.420	212.556	443.896	490.929
952	WOOD CHARCOAL	-	-	0.002	0.006	0.004
953	WOOD FREE WRITING PAPER	75.402	74.734	78.809	107.130	119.543
954	WOOD IN THE ROUGH	2.915	3.752	5.371	2.454	1.365
955	WOOD LOG	4.440	4.924	4.560	5.083	2.212
956	WOOD PENAL	1.353	1.971	1.870	1.564	2.087
957	WOOL RAW	0.567	0.603	0.080	0.010	-
958	WOOLEN YARN	26.840	25.774	25.559	0.790	0.230
959	WORN CLOTHING AND OTHER WORN ARTICLES	-	-	-	-	0.007
960	WOVEN FABRICS OF SILK OR OF SILK WASTE	0.020	-	0.128	0.097	0.029
961	WOVEN FABRICS OF SYNTHETIC FILAMENT YARN	17.851	8.259	68.282	0.095	0.001
962	WOVEN FABRICS OF SYNTHETIC STAPLE FIBRE	0.001	1.765	3.116	-	-
963	WOVEN FABRICS OF WOOL/FINE ANIMAL HAIR	72.688	72.561	62.768	2.994	6.048
964	WRAPPERS	0.224	0.528	0.570	0.641	0.216
965	X-RAY FILMS	0.476	0.145	0.210	0.158	0.526
966	X-RAY MACHINES	1.403	0.562	1.091	0.349	0.074
967	YEAST	0.106	0.132	4.448	5.260	8.047
968	YOGURT(RAITA)	2.859	2.829	0.847	1.254	0.281

All Pakistan		(Rs. Millions)				
S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
969	ZARI	0.465	0.422	0.425	0.449	0.581
970	ZINC ARTICLES(OTHER)	0.064	0.145	0.153	0.011	0.074

All Pakistan

(Rs. Millions)

S. NO.	COMMODITIES	2002-03	2003-04	2004-05	2005-06	2006-07
971	ZINC OXIDE	0.729	0.519	0.319	0.593	2.661
972	ZINC SULPHATE	-	-	-	0.001	0.009
973	_ADDITIONAL TAX	0.006	0.004	6.213	5.201	0.002
974	_ARREARS RECOVERED	64.900	59.177	19.168	13.877	39.641
975	_FIXED TAX AT SOURCE @ 2%	-	-	-	-	-
976	_GENERAL ORDER SUPPLIERS	477.062	707.377	678.884	596.287	600.500
977	_MISCELLANEOUS COLLECTIONS	3,029.718	613.986	3,269.101	5,682.221	3,569.314
978	_REFUNDS/ADJUSTMENTS(NOT SPECIFIED)	42.579	45.285	-	-	-
979	_TURNOVER TAX PAYERS	21.249	21.490	12.987	0.083	0.010
980	_UN-REGISTERED TAX PAYERS	78.474	112.938	166.909	367.255	225.295
	Grand Total	132,490.437	144,114.546	149,596.944	155,693.353	170,445.440
	Refund Amount	43,485.720	52,095.230	54,865.870	32,340.240	36,958.180
	Net Receipt	89,004.717	92,019.316	94,731.074	123,353.113	133,487.260

* Reconciliation adjustment