

Sponsored Programs Activity

Fiscal Year 2006

Annual Summary Report



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Summary

For Fiscal Year 2006 (July 1, 2005, through June 30, 2006) extramural funding for contracts and grants awarded to the University of California, Riverside totaled to \$86.9M. This fiscal year total represents a 33% increase of funding from Fiscal Year 2001.

Funding received from Federal agencies totaled \$52.1M, representing nearly 60% of the total awards received. State, non-profit and UC programs totaled \$25.2M, accounting for 28.95% of the awards. Funded awards from other governmental agencies and industry sponsors, in the total amount of \$9.7M, comprised 11.09% of UCR's fiscal year awards. Funds from federal sources showed a 34% decrease, respectively, over the previous fiscal year 2005.

Federal funding from the National Science Foundation totaled \$18.1M for Fiscal Year 2006, accounting for 18% decrease compared to Fiscal Year 2005. Below is a breakdown of Federal support by major sponsors:

National Science Foundation:	35%
National Institutes of Health:	28%
US Department of Agriculture	9%
US Department of Education:	9%
US Department of Energy:	6%
US Department of Defense	3%

Charles F. Louis
Vice Chancellor for Research

Bruce A. Morgan
Assistant Vice Chancellor for Research

Figure 1: Awards by Source, Fiscal Years 2002 - 2006

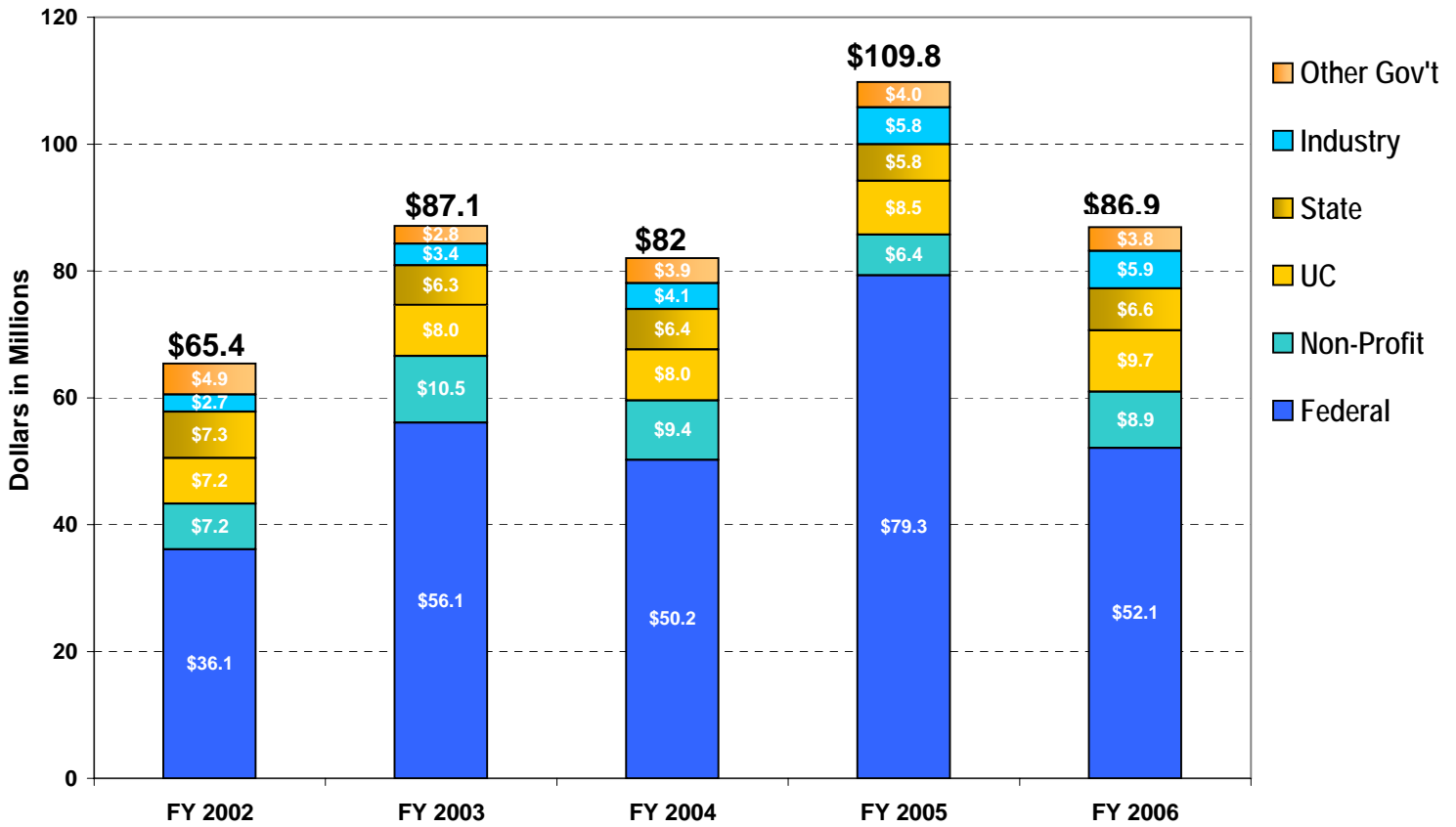


Figure 2: Awards from Major Federal Sponsors, Fiscal Years 2002- 2006

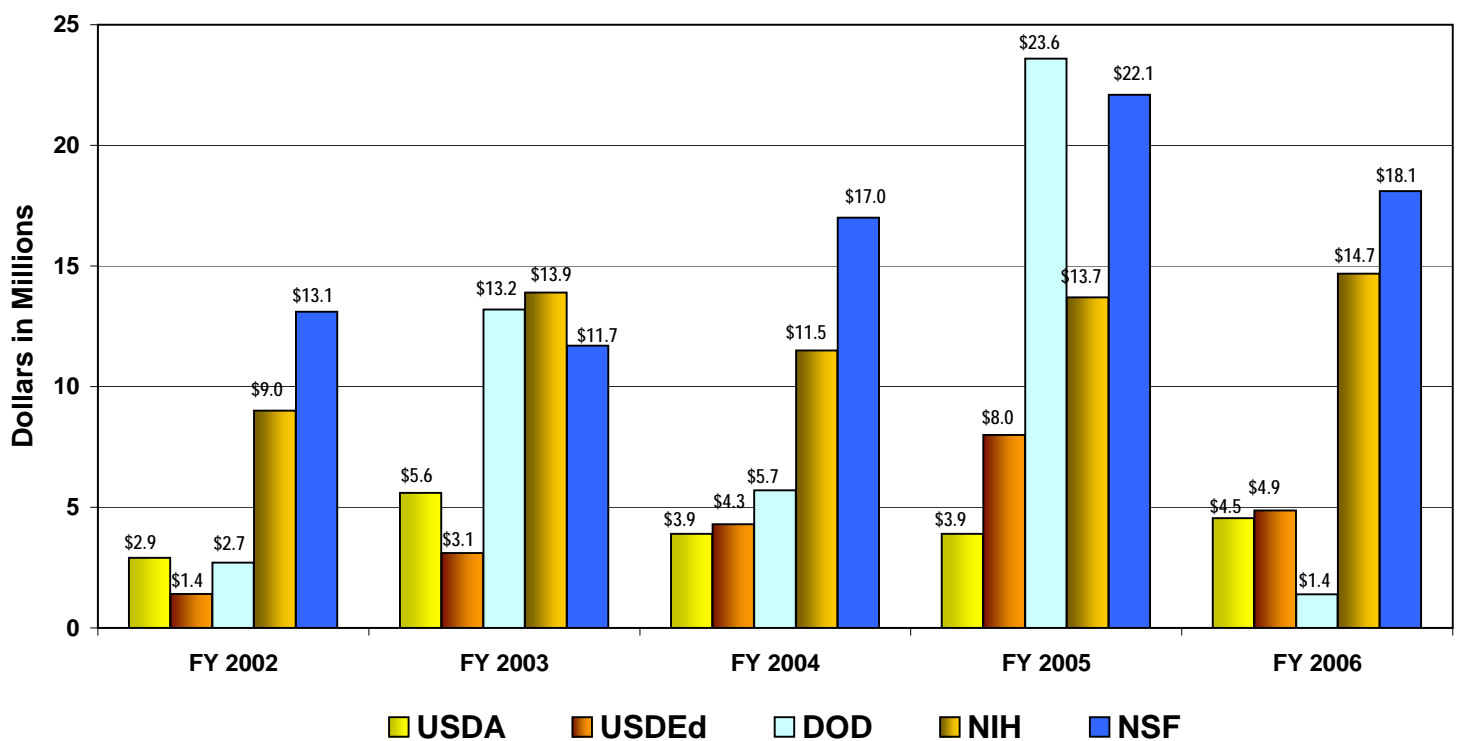


Figure 3: Awards by Source, Fiscal Year 2006

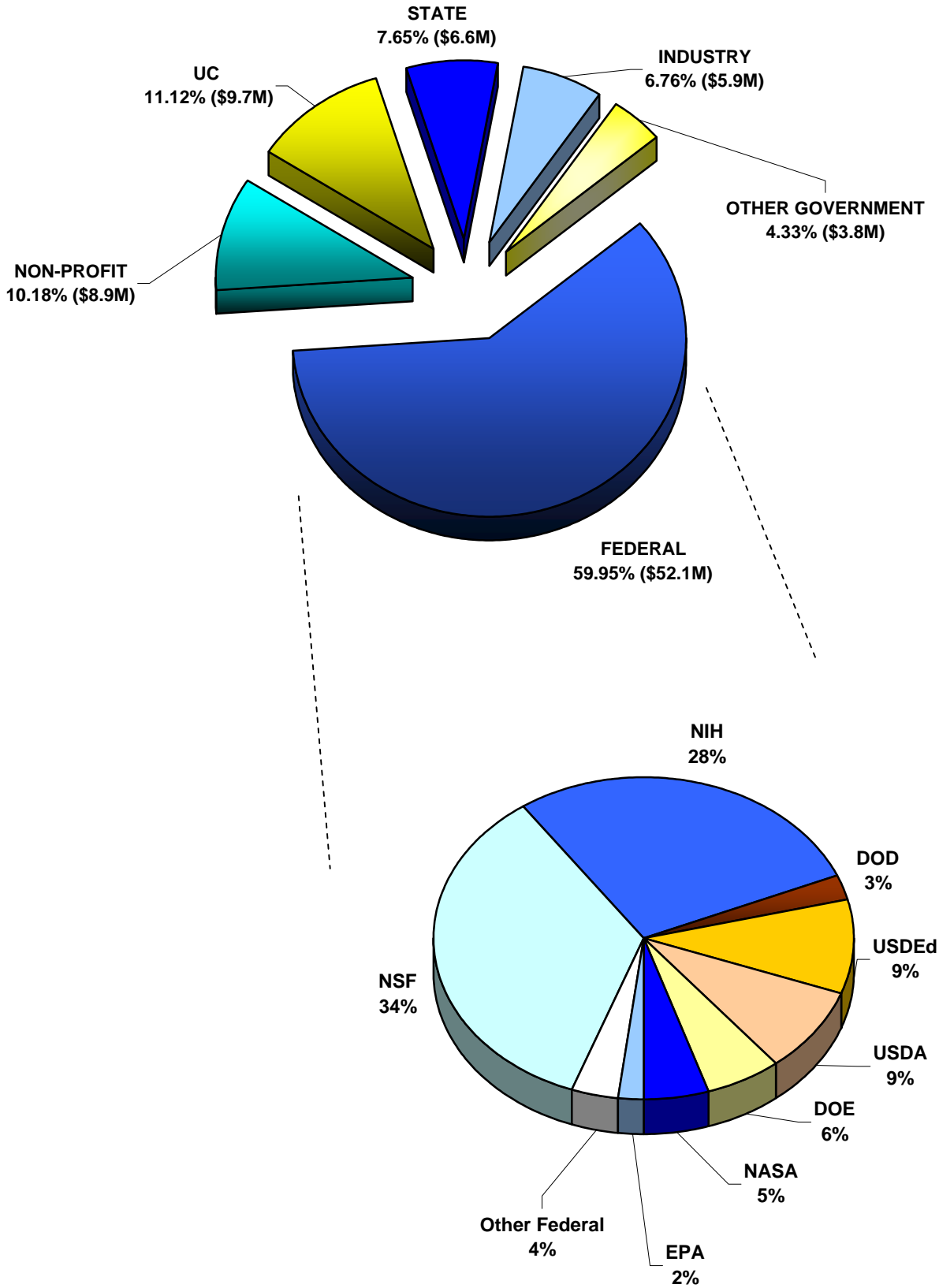


Figure 4 - Contract and Grant Awards by Source, Fiscal Years 2002 - 2006

SOURCE	FY 2002		FY 2003		FY 2004		FY 2005		FY 2006		FY 2006	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal Government	240	36,088,746	320	56,072,007	308	50,197,327	325	79,260,071	353	52,094,903	-34%	60.0%
State Government	89	7,307,500	97	6,290,206	88	6,380,450	107	5,844,232	91	6,648,392	14%	7.7%
Other Government	32	4,951,421	29	2,831,382	35	3,844,974	22	3,982,988	28	3,760,797	-6%	4.3%
* Non-Profit	147	7,169,070	139	10,555,905	141	9,423,932	99	6,370,782	110	8,850,263	39%	10.2%
*** Industry	50	2,655,881	35	3,435,534	54	4,095,192	78	5,834,732	81	5,875,766	1%	6.8%
** University of California	177	7,211,659	180	7,957,935	190	8,029,870	155	8,472,454	167	9,659,569	14%	11.1%
TOTALS	735	\$65,384,277	800	\$87,142,969	816	\$81,971,745	786	\$109,765,259	830	\$86,889,690	-21%	100.0%

* All awards from foundations and other non-profit organizations.
 ** Includes funding from UC Managed DOE laboratories.
 *** Marketing Boards funding fall under both State and Industry Sponsors

Figure 5 - Contract and Grant Awards from Federal Agencies, Fiscal Years 2002 - 2006

FEDERAL SOURCE	FY 2002		FY 2003		FY 2004		FY 2005		FY 2006		FY 2006	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Department of Agriculture	36	2,891,539	60	5,623,611	44	3,942,938	42	3,852,112	39	4,543,039	18%	8.7%
Department of Commerce	1	50,000	1	50,000	1	50,000	0	-	0	-	0%	0.0%
Department of Defense	14	2,725,713	30	13,169,884	22	5,715,880	21	23,606,323	19	1,393,637	-94%	2.7%
Department of Education	9	1,384,318	16	3,087,035	22	4,253,942	23	7,976,750	19	4,866,795	-39%	9.3%
Department of Energy	11	2,648,616	20	2,812,956	20	3,062,611	26	4,031,936	24	2,946,793	-27%	5.7%
Department of Housing and Urban Development	-	-	-	-	1	400,000	1	15,000	0	-	-100%	0.0%
Department of the Interior	6	168,498	5	163,930	12	239,040	3	73,913	3	159,463	116%	0.3%
Department of Justice	-	-	1	300,000	0	-	0	-	0	-	0%	-
Department of Transportation	-	-	-	-	1	46,811	0	-	0	-	0%	0.0%
Environmental Protection Agency	11	2,313,981	7	1,095,545	5	982,666	5	1,028,440	15	1,009,772	-2%	1.9%
Federal Vertans Affairs	0	-	0	-	0	-	0	-	1	28,200	100%	-
Information Agency (NIST)	-	-	-	-	-	-	1	7,889	0	-	-100%	-
Institute of Museum and Library Services	1	112,500	1	249,581	2	621,341	0	-	0	-	0%	0.0%
National Aeronautics and Space Administration	7	1,219,497	11	1,644,007	11	1,926,618	13	1,299,427	17	2,606,775	101%	5.0%
National Endowment for the Arts	0	-	-	-	-	-	-	-	-	-	-	-
National Endowment for the Humanities	1	75,000	4	1,840,000	2	57,005	6	1,198,746	5	875,792	-27%	1.7%
National Institutes of Health	45	9,037,824	56	13,867,168	52	11,520,849	62	13,663,081	69	14,680,254	7%	28.2%
National Science Foundation	97	13,068,316	106	11,749,359	112	16,994,849	142	22,085,936	140	18,099,383	-18%	34.7%
Public Health Service	1	392,944	1	393,425	1	382,777	3	420,518	2	885,000	110%	1.7%
Smithsonian Institution	-	-	1	25,506	0	-	-	-	0	-	0%	-
TOTALS	240	\$36,088,746	320	\$56,072,007	308	\$50,197,327	348	\$79,260,071	353	\$52,094,903	-34%	100.0%

Figure 6 - Proposals and Awards by College and Administrative Unit, Fiscal Years 2005 - 2006

College/ Administrative Unit	Proposals		Awards				FY 2006	
	FY 2006		FY 2005		FY 2006		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
College of Humanities, Arts and Social Sciences								
Anthropology	17	1,247,475	15	161,994	8	69,988	-57%	0.08%
California Museum of Photography	1	1,500	2	73,283	1	1,500	-98%	0.00%
Center for Bibliographical Studies and Research	5	1,252,060	6	1,468,746	5	743,300	-49%	0.86%
Center for Ideas and Society	0	0	1	8,000	0	0	-100%	0.00%
Center for Social and Behavioral Science Research	0	0	0	0	0	0	0%	0.00%
College of Humanities, Arts and Social Sciences	1	33,663	1	29,520	1	33,663	14%	0.04%
Comparative Literature and Foreign Languages	0	0	0	0	0	0	0%	0.00%
Costo Native American Studies Program	0	0	0	0	1	213,920	100%	0.25%
Creative Writing	0	0	0	0	0	0	0%	0.00%
Dance	2	27,548	0	0	2	9,500	100%	0.01%
Economics	3	375,134	2	205,630	2	325,000	58%	0.37%
English	6	225,875	2	69,000	3	90,000	30%	0.10%
Ernesto Galarza Applied Research Center	0	0	1	20,000	0	0	-100%	0.00%
Ethnic Studies	1	2,500	0	0	2	17,234	100%	0.02%
Gluck Administration	0	0	1	1,000,000	0	0	-100%	0.00%
History	4	132,808	1	40,000	3	105,000	163%	0.12%
Inland Area Writing Project	0	0	1	43,200	1	50,875	18%	0.06%
Institute-Research: World Systems	1	15,000	0	0	1	15,000	100%	0.02%
Music	5	90,000	0	0	0	0	0%	0.00%
Philosophy	2	72,500	1	50,000	2	75,000	50%	0.09%
Political Science	10	370,575	4	168,919	8	317,128	88%	0.36%
Presley Center for Crime and Justice Studies	0	0	1	420,518	0	0	-100%	0.00%
Prog. & International Affairs	0	0	1	15,000	0	0	-100%	0.00%
Psychology	28	12,104,554	10	1,469,264	15	2,423,693	65%	2.79%
Religious Studies	2	228,820	0	0	2	514,900	100%	0.59%
Sociology	14	4,167,802	1	363,505	5	562,721	55%	0.65%
Spanish Broadcasting			0	0	1	15,120	100%	0.02%
Theatre	1	25,000	0	0	0	0	0%	0.00%
Total - CHASS	103	\$20,372,813	51	\$5,606,579	63	5,583,542	0%	6.4%

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2005 - 2006

College/ Administrative Unit	Proposals		Awards				FY 2006	
	FY 2006		FY 2005		FY 2006		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
College of Natural and Agricultural Sciences								
Agricultural Operations	2	123,597	4	154,832	3	138,464	-11%	0.16%
Air Pollution Research Center	6	646,756	3	231,604	3	90,854	-61%	0.10%
Biochemistry	27	15,097,828	20	4,223,951	14	3,482,050	-18%	4.01%
Biology	40	21,610,765	17	1,340,942	17	2,201,070	64%	2.53%
Botany and Plant Sciences	125	31,528,039	77	8,927,232	74	7,058,621	-21%	8.12%
Camp UCR	1	50,000	1	55,000	1	50,000	-9%	0.06%
Cell Biology and Neuroscience	34	16,435,360	22	2,738,597	23	3,718,245	36%	4.28%
Center for Conservation Biology	17	1,646,718	9	3,434,814	13	1,327,993	-61%	1.53%
* Center for Nanoscale Science and Engineering	0.5	117,304	2	11,417,895	1	117,304	-99%	0.14%
Center for Plant Cell Biology			3	586,605	1	999,999	70%	1.15%
Chemistry	97	42,000,230	50	5,800,194	46	5,557,258	-4%	6.40%
College of Natural and Agricultural Sciences	4	148,260	1	6,465	3	99,138	1433%	0.11%
Cooperative Extension	4	215,457	1	56,216	3	201,124	258%	0.23%
Department of Agricultural and Natural Resources-Prgm Leadership	0	0	0	0	1	560,000	100%	0.64%
Earth Sciences	26	2,822,716	12	660,471	18	1,031,590	56%	1.19%
Entomology	153	25,981,301	125	9,323,301	118	8,981,343	-4%	10.34%
Environmental Sciences	82	11,328,619	37	2,765,793	47	4,939,311	79%	5.68%
Institute of Genomics	0	0	1	1,545,268	0	0	-100%	0.00%
Institute of Geophysics and Planetary Physics	45	9,855,548	16	3,014,958	25	2,276,094	-25%	2.62%
Mathematics	14	6,582,536	4	396,970	7	362,892	-9%	0.42%
Nematology	30	4,006,674	21	736,493	22	1,191,698	62%	1.37%
Physics	54	28,952,911	31	3,505,917	39	4,543,278	30%	5.23%
Plant Pathology	73	16,413,442	49	3,041,569	49	3,524,842	16%	4.06%
Statistics	7	818,739	1	320,144	1	30,000	-91%	0.03%
Water Resource Board	1	150,514	0	0	3	258,849	100%	0.30%
Total - CNAS	843	\$236,533,315	507.0	\$64,285,231	531.5	\$52,742,017	-18%	60.70%

*FY 2003, 2004, and 2005 totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2005 - 2006

College/ Administrative Unit	Proposals		Awards				FY 2006	
	FY 2006		FY 2005		FY 2006		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
College of Engineering								
Center for Environmental Research and Technology	79	18,033,280	60	6,802,518	46	6,369,348	-6%	7.33%
* Center for Nanoscale Science and Engineering	0.5	117,304	2	11,417,894	1	117,304	-99%	0.14%
Center for Research in Intelligent Systems	6	3,186,748	0	0	1	12,500	100%	0.01%
Chemical and Environmental Engineering	49	13,460,896	25	1,791,432	26	1,954,306	9%	2.25%
College of Engineering	1	450,000	1	200,000	0	0	-100%	0.00%
Computer Science and Engineering	52	15,959,380	29	2,443,465	26	2,529,442	4%	2.91%
Electrical Engineering	86	24,682,607	25	948,321	48	2,647,328	179%	3.05%
Mechanical Engineering	61	16,966,739	18	991,497	23	1,440,803	45%	1.66%
Total - COE	335	92,856,954	160	24,595,127	170.5	15,071,032	-39%	17.35%
Division of Biomedical Sciences								
	28	12,804,324.00	13	2,687,671	11	1,747,618	-35%	2.01%
Graduate School of Education								
California Educational Research Cooperative	4	703,080	6	874,158	5	1,179,720	35%	1.36%
Graduate School of Education	20	14,458,524	16	6,781,943	12	4,326,031	-36%	4.98%
Total - GSOE	24	15,161,604	22	\$7,656,101	17	5,505,751	-28%	6.34%
Graduate School of Management								
	0	0	0	0	0	0	0%	0.00%

*FY 2003, 2004, and 2005 totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2005 - 2006

College/ Administrative Unit	Proposals		Awards				FY 2006	
	FY 2006		FY 2005		FY 2006		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
Others								
Executive Vice Chancellor	3	226,931	5	357,587	3	1,290,590	261%	1.49%
Alpha Center	2	28,224	5	357,587	3	1,290,590	261%	1.49%
Center Technology Excellence	1	198,707	0	0	0	0	0%	0.00%
Graduate Division	2	120,840	2	95,500	1	81,000	-15%	0.09%
Academic Senate	1	3,652,114	0	0	0	0	0%	0.00%
University Extension	2	4,483,090	6	1,850,110	5	1,070,030	-42%	1.23%
University Library	2	280,000	3	399,388	3	757,792	90%	0.87%
Vice Chancellor - Administration	0	0	3	249,989	0	0	-100%	0.00%
Child Development Center	0	0	2	240,000	0	0	-100%	0.00%
Intercollegiate Athletics - NYSP	0	0	0	0	0	0	0%	0.00%
Police	0	0	1	9,989	0	0	-100%	0.00%
Recycling	0	0	0	0	0	0	0%	0.00%
Vice Chancellor - Research	15	9,556,670	3	77,000	12	1,281,804	1565%	1.48%
Center for Sustainable Suburban Development	7	2,996,198	2	52,500	5	345,744	559%	0.40%
Center for Technology Development	0	0	0	0	0	0	0%	0.00%
Environmental Research Institute	3	4,951,412	0	0	3	27,000	100%	0.03%
Office of Research	2	728,250	0	0	1	28,250	100%	0.03%
UC MEXUS	3	880,810	1	24,500	3	880,810	3495%	1.01%
Vice Chancellor - Student Affairs	11	2,682,440	11	1,904,976	13	1,758,514	-8%	2.02%
African Student Programs	0	0	1	9,602	0	0	0%	0.00%
Campus Health Center	0	0	0	0	0	0	0%	0.00%
Cultural Events	0	0	1	3,500	1	15,000	329%	0.02%
Dean of Students	1	50,000	0	0	0	0	0%	0.00%
Early Academic Outreach	1	1,059,528	6	1,379,588	1	353,176	-74%	0.41%
Education Talent Search	1	220,000						
National Youth Sports Program	0	0	0	0	0	0	0%	0.00%
SFA - Scholarships and Grants	0	0	0	0	0	0	0%	0.00%
UECC/AmeriCorps	2	530,500	3	512,286	3	567,926	11%	0.65%
Upward Bound Program	6	822,412	0	0	8	822,412	100%	0.95%
Vice Chancellor - University Advancement	1	189,530	0	0	0	0	0%	0.00%
Event Management, Protocol Governmental, and Administration Community Relations	1	189,530	0	0	0	0	0%	0.00%
	0	0	0	0	0	0	0%	0.00%
Total - Others	35	21,191,615	33	4,934,550	37	6,239,730	26%	7.18%
TOTALS	1,368	\$398,920,625	786	\$109,765,259	830	\$86,889,690	-21%	100.00%

Figure 7 - Proposals and Awards by College and Administrative Unit, Fiscal Years 2005 - 2006
in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				FY 2006	
	FY 2006		FY 2005		FY 2006		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
College of Humanities, Arts and Social Sciences								
Anthropology	19	3,729,876	16	181,994	8	69,988	-62%	0.1%
California Museum of Photography	1	1,500	2	73,283	1	1,500	-98%	0.0%
Center for Bibliographical Studies and Research	5	1,252,060	6	1,468,746	5	743,300	-49%	0.9%
College of Humanities, Arts and Social Sciences	1	33,663	1	29,520	1	33,663	14%	0.0%
Comparative Literature and Foreign Languages	0	0	0	0	0	0	0%	0.0%
Creative Writing	0	0	0	0	0	0	0%	0.0%
Dance	2	27,548	0	0	2	9,500	100%	0.0%
Economics	3	375,134	3	213,630	2	325,000	52%	0.4%
English	6	225,875	3	112,200	5	354,795	216%	0.4%
Ethnic Studies	1	2,500	0	0	2	17,234	100%	0.0%
Gluck Administration			1	1,000,000	0	0	-100%	0.0%
History	5	132,808	1	40,000	3	105,000	163%	0.1%
Music	5	90,000	0	0	0	0	0%	0.0%
Philosophy	2	72,500	1	50,000	2	75,000	50%	0.1%
Political Science	11	385,575	4	168,919	9	332,128	97%	0.4%
Presley Center for Crime and Justice Studies	0	0	0	0	0	0	0%	0.0%
Psychology	28	12,104,554	11	1,889,782	15	2,423,693	28%	2.8%
Religious Studies	2	228,820	0	0	2	514,900	1	0.6%
Sociology	14	4,167,802	2	378,505	5	562,721	49%	0.6%
Theatre	1	25,000	0	0	0	0	0%	0.0%
Total - CHASS	106	\$22,855,214	51	\$5,606,579	62	\$5,568,422	-1%	6.4%

**Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2005 - 2006
in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				FY 2006	
	FY 2006		FY 2005		FY 2006		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
College of Natural and Agricultural Sciences								
Agricultural Operations	3	137,511	4	154,832	3	138,464	-11%	0.2%
Air Pollution Research Center	5	632,842	3	231,604	3	90,854	-61%	0.1%
Biochemistry	27	15,097,828	20	4,223,951	14	3,482,050	-18%	4.0%
Biology	45	26,350,354	22	2,318,078	21.5	3,695,425	59%	4.3%
Botany and Plant Sciences	132	31,682,589	82	12,959,105	79	8,440,572	-35%	9.7%
Cell Biology and Neuroscience	35	16,435,360	22	2,738,597	23	3,718,245	36%	4.3%
Chemistry	99	42,167,534	53	17,298,205	47.5	5,724,562	-67%	6.6%
College of Natural and Agricultural Sciences	4	148,260	1	6,465	3	99,138	1433%	0.1%
Cooperative Extension	4	215,457	1	56,216	4	216,244	285%	0.2%
Earth Sciences	40	4,871,212	18	1,024,928	23	1,151,442	12%	1.3%
Entomology	153	25,981,301	125	9,323,301	118	8,981,343	-4%	10.3%
Environmental Sciences	83	11,522,133	37	2,765,793	51	5,216,160	89%	6.0%
Institute of Geophysics and Planetary Physics	33	7,368,525	3	306,968	21	2,159,242	603%	2.5%
Mathematics	14	6,582,536	7	549,770	7	362,892	-34%	0.4%
Nematology	30	4,006,674	21	736,493	22	1,191,698	62%	1.4%
Physics	57	29,420,269	38	5,849,450	39	4,543,278	-22%	5.2%
Plant Pathology	73	16,746,304	52	3,768,918	52.5	3,987,362	6%	4.6%
Statistics	7	818,739	1	320,144	1	30,000	-91%	0.0%
Total - CNAS	844	\$240,185,429	510.0	\$64,632,818	532.5	\$53,228,971	-18%	61.3%

**Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2003 - 2004
in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				FY 2006	
	FY 2006		FY 2005		FY 2006		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
College of Engineering								
Center for Environmental Research and Technology	46	8,951,467	48	5,633,952	48.5	6,542,220	16%	7.5%
Chemical and Environmental Engineering	67.5	24,915,146	32	13,791,125	29	2,098,610	-85%	2.4%
College of Engineering	1	450,000	1	200,000	0	0	-100%	0.0%
Computer Science and Engineering	52	15,959,380	29	2,443,465	26	2,529,442	4%	2.9%
Electrical Engineering	112.5	31,079,430	34	1,561,338	49	2,659,828	70%	3.1%
Mechanical Engineering	61	16,966,739	18	991,497	23	1,440,803	45%	1.7%
Total - COE	340.0	\$98,322,162	162.0	\$24,621,377	175.5	\$15,270,904	-38%	17.6%
Division of Biomedical Sciences								
	28	12,804,324	13	\$2,687,671	11	\$1,747,618	-35%	2.0%
Graduate School of Education								
California Educational Research Cooperative	4	703,080	6	874,158	5	1,179,720	35%	1.4%
Graduate School of Education	20	14,458,524	16	6,781,943	12	4,326,031	-36%	5.0%
Total - GSOE	24	\$15,161,604	22	\$7,656,101	17	\$5,505,751	-28%	6.3%
Graduate School of Management								
	0	0	0	\$0	0	0	0%	0.0%

Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2005 - 2006 in which awards to faculty in Centers and Institutes are attributed back to their academic department

College/ Administrative Unit	Proposals		Awards				FY 2006	
	FY 2006		FY 2005		FY 2006		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
Others								
Executive Vice Chancellor	3	226,931	1	10,000	2	258,756	2488%	0.3%
Alpha Center	2	28,224	1	10,000	2	258,756	2488%	0.3%
Center of Technology Excellence	1	198,707						
DANR Program Leadership	0	0	0	0	1	560,000	100%	0.0%
Graduate Division	2	120,840	2	95,500	1	81,000	-15%	0.1%
University Extensior	2	4,483,090	6	1,850,110	5	1,070,030	-42%	1.2%
University Library	2	280,000	3	399,388	3	757,792	90%	0.9%
Vice Chancellor - Administrator	0	0	3	249,989	0	0	-100%	0.0%
Child Development Center			2	240,000	0	0	-100%	0.0%
Intercollegiate Athletics - NYSP			0	0	0	0	0%	0.0%
Police			1	9,989	0	0	-100%	0.0%
Recycling			0	0	0	0	0%	0.0%
Vice Chancellor - Research	5	1,609,060	1	24,500	4	909,060	3610%	1.0%
Office of Research	2	728,250	0	0	1	28,250	100%	0.0%
UC MEXUS	3	880,810	1	24,500	3	880,810	3495%	1.0%
Vice Chancellor - Student Affairs	11	2,682,440	11	1,904,976	13	1,758,514	-8%	2.0%
African Student Program			1	9,602	0	0	-100%	0.0%
Campus Health Center			0	0	0	0	0%	0.0%
Cultural Events			1	3,500	1	15,000	329%	0.0%
Dean of Students	1	50,000	0	0	0	0	0%	0.0%
* Early Academic Outreach	1	1,059,528	9	1,891,874	1	353,176	-81%	0.4%
Education Talent Search	1	220,000						
National Youth Sports Program			0	0	0	0	0%	0.0%
SFA - Scholarships and Grants			0	0	0	0	0%	0.0%
UECC.AmeriCorps	2	530,500	0	0	3	567,926	100%	0.7%
Upward Bound Program	6	822,412	0	0	8	822,412	100%	0.9%
Vice Chancellor - University Advancemen	1	189,530	0	0	0	0	0%	0.0%
Event Management and Protocol	0	0	0	0	0	0	0%	0.0%
Governmental and								
VCUA Finance and Administration	1	189,530	0	0	0	0	0%	0.0%
Total - Others	26.0	\$9,591,891	27	\$4,534,463	29	\$5,395,152	19%	6.2%
TOTALS	1,368	\$398,920,625	786	\$109,765,259	830	\$86,889,690	-21%	100.0%

*including UECC/AmeriCorp.

Figure 8 - Contract and Grant Awards by Campus Unit, Fiscal Years 2002 - 2006

	<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
College of Engineering	109	15,059,501	137	20,810,074	186	19,611,540	160	24,595,127	171	15,071,032
College of Humanities, Arts, and Social Sciences	70	5,570,227	65	7,105,688	46	4,589,983	51	5,606,579	62	5,582,042
± College of Natural and Agricultural Sciences	493	37,047,593	532	48,623,837	518	45,726,800	507	64,285,231	528	52,483,168
Division of Biomedical Sciences	21	1,958,674	14	2,680,304	11	1,954,865	13	2,687,671	11	1,747,618
Graduate School of Education	22	3,341,074	16	2,563,877	19	2,577,819	22	7,656,101	17	5,505,751
Graduate School of Management	2	127,019	1	2,000	0	0	0	0	0	0
± Others	18	2,280,189	35	5,357,189	37	7,510,738	33	4,934,550	41	6,500,079
TOTALS	735	\$65,384,277	800	\$87,142,969	816	\$81,971,745	786	\$109,765,259	830	\$86,889,690

FY 2003, 2004, 2005, and totals for the Center for Nanoscale Science and Engineering are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

± Effective Fiscal Year 2003, Cooperative Extension is included in the College of Natural and Agricultural Sciences and was previously included in Others.

Figure 9 - Contract and Grant Awards by Source and Campus Unit, Fiscal Years 2005 - 2006

	<u>Federal Government</u>		<u>State Government</u>		<u>Other Government</u>		<u>*Non-Profit</u>		<u>Industry</u>		<u>**University of California</u>		<u>TOTALS</u>	
	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.
		FY 2006		FY 2005		FY 2006		FY 2006		FY 2006		FY 2006		FY 2006
*** College of Engineering														
FY 2005	38,824,947		1,379,057		1,508,223		612,525		3,104,961		2,001,204		47,430,917	
FY 2006	8,161,076	-79%	412,183	-70%	1,538,966	2%	1,137,902	86%	2,531,317	-18%	4,643,300	132%	18,424,744	-61%
College of Humanities, Arts and Social Sciences														
FY 2005	3,492,635		380,428		-		1,522,023		-		211,493		5,606,579	
FY 2006	2,124,499	-39%	144,851	-62%	17,538	0%	1,989,622	31%	52,500	100%	748,290	254%	5,077,300	-9%
*** College of Natural and Agricultural Sciences														
FY 2005	26,756,734		3,390,283		171,401		4,301,168		1,362,935		5,466,921		41,449,442	
FY 2006	37,556,398	40%	6,021,358	78%	1,314,961	667%	4,937,197	15%	3,291,949	142%	3,762,396	-31%	56,884,258	37%
Division of Biomedical Sciences														
FY 2005	1,866,431		-		-		279,796		-		541,444		2,687,671	
FY 2006	936,000	-50%	-	0%	-	0%	137,500	-51%	-	0%	58,886	-89%	1,132,386	-58%
Graduate School of Education														
FY 2005	6,653,626		-		546,254		356,629		-		99,592		7,656,101	
FY 2006	2,589,313	-61%	-	0%	169,242	-69%	235,065	-34%	-	0%	87,570	-12%	3,081,190	-60%
Graduate School of Management														
FY 2005	-		-		-		-		-		-		0	
FY 2006	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
Others														
FY 2005	1,665,699		473,775		1,757,110		870,666		151,800		15,500		4,934,550	
FY 2006	727,618	-56%	70,000	-85%	720,090	-59%	412,976	-53%	-	-100%	359,126	2217%	2,289,811	-54%
TOTALS - FY 2005	79,260,072		5,623,543		3,982,988		7,942,807		4,619,696		8,336,154		\$109,765,260	
TOTALS - FY 2006	52,094,904	-34%	6,648,392	18%	3,760,797	-6%	8,850,262	11%	5,875,766	27%	9,659,568	16%	\$86,889,690	-21%

* All awards from foundations and other non-profit organizations.

** Includes funding from UC Managed DOE laboratories.

*** FY 2003, 2004, and 2005 totals for the Center for Nanoscale Science and Engineering are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Funding Trends, Fiscal Years 2002 - 2006

Figure 10: Total Awards, FY 2002- 2006

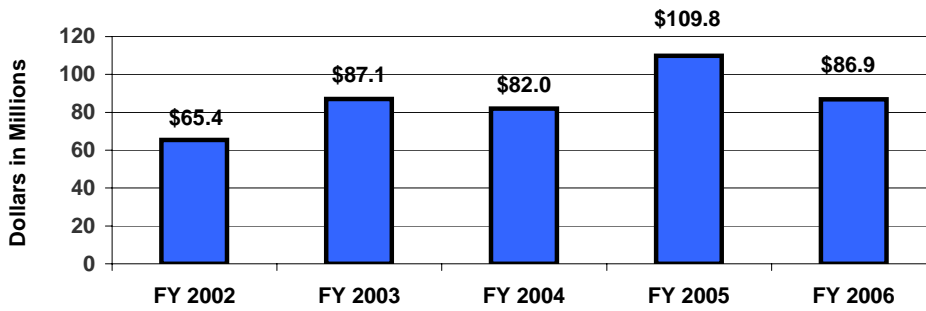


Figure 11: Federal Awards, FY 2002-2006

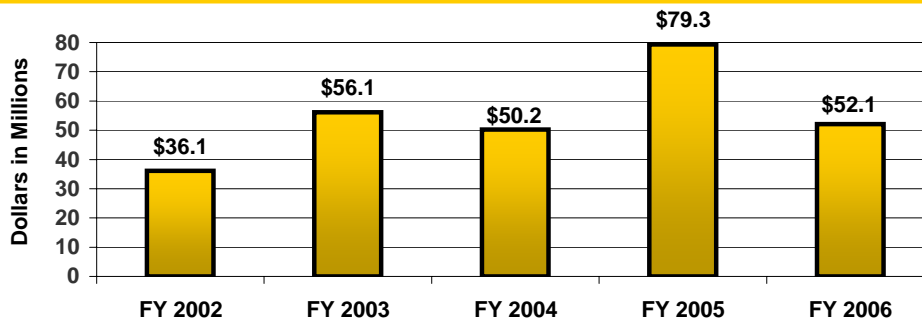


Figure 12: Non-Federal Awards, FY 2002- 2006

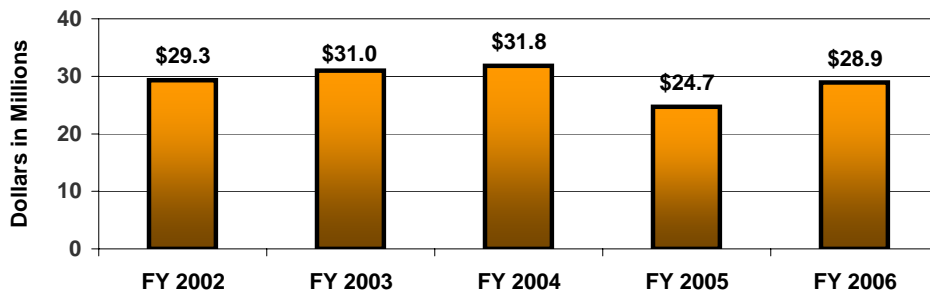
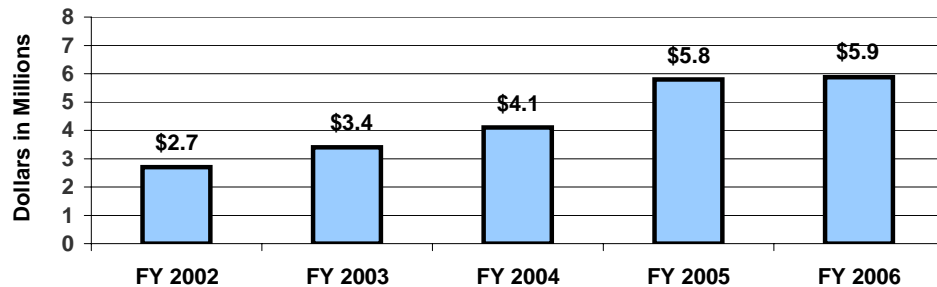


Figure 13: Industry Awards, FY 2002- 2006



Funding Trends, Fiscal Years 2002 - 2006

Figure 14: Total Federal Proposals, FY 2002- 2006

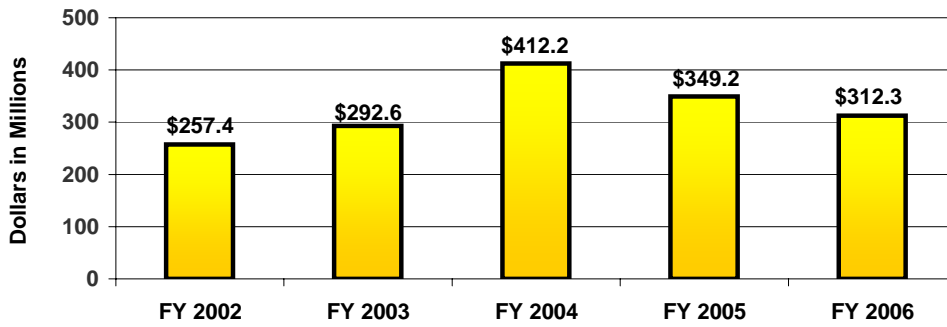


Figure 15: Total Federal New Proposals, FY 2002- 2006

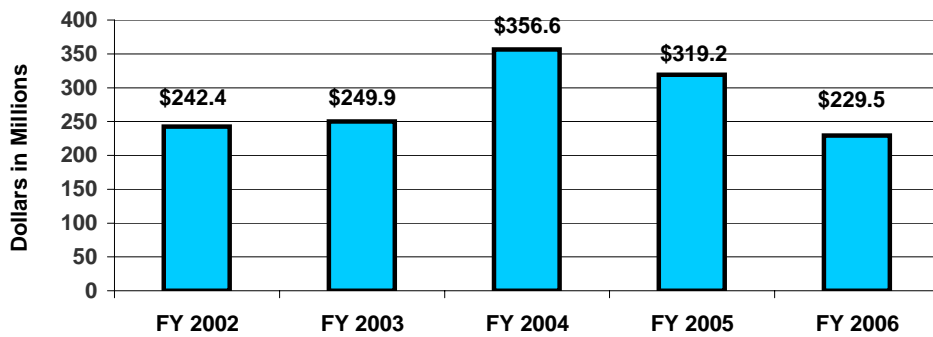


Figure 16: Federal Supplement Proposals, FY 2002-2006

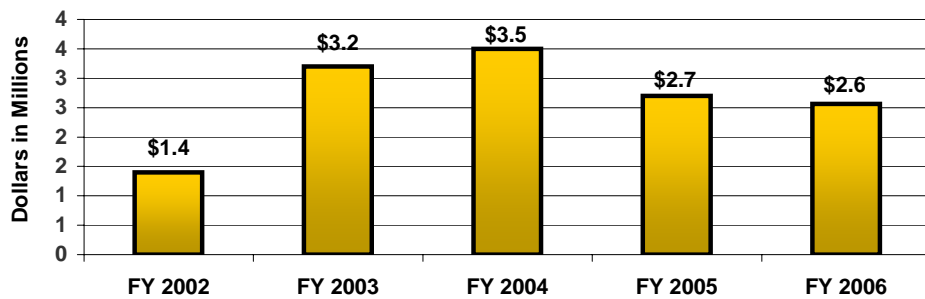
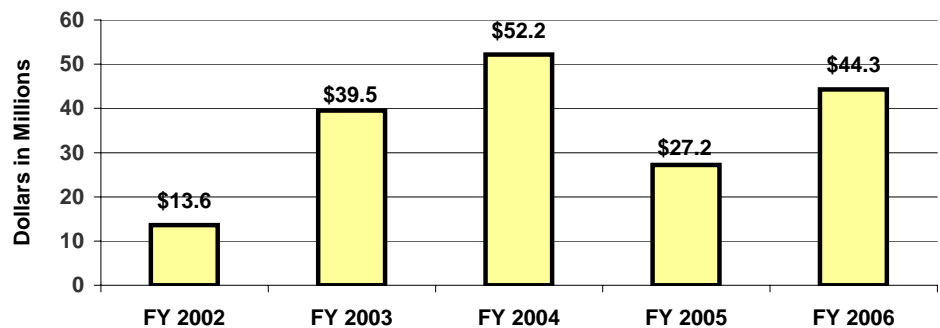


Figure 17: Federal Renewal Proposals, FY 2002- 2006



Funding Trends, Fiscal Years 2002 - 2006

Figure 18: Total New Proposals, FY 2002- 2006

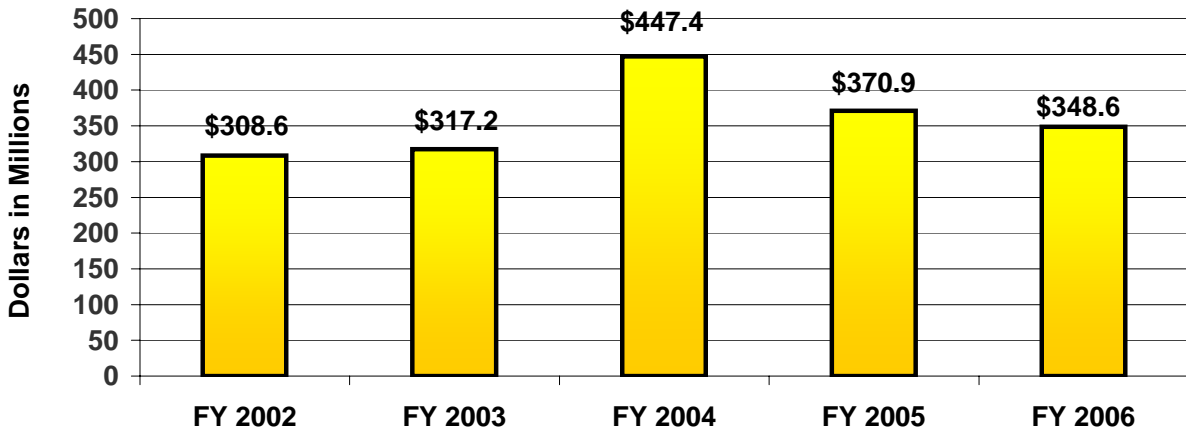


Figure 19: Total Supplement Proposals, FY 2002- 2006

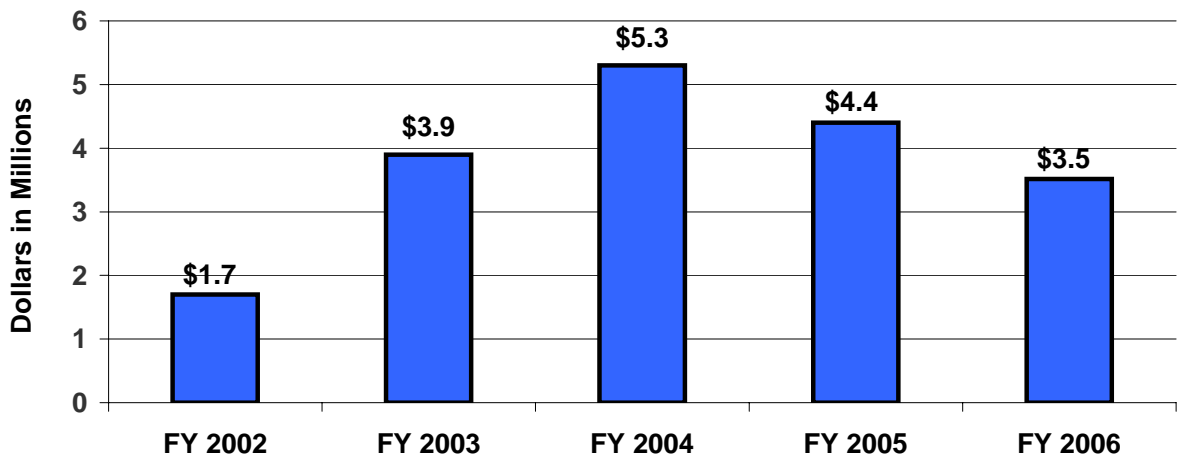


Figure 20: Total Renewal Proposals, FY 2002-2006

