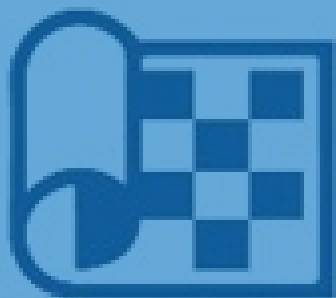


# PLANNING AND DEVELOPMENT COMMISSION REPORT

Team PDC

6 November 2022

## SUMMARY



Planning and  
Development  
Commission

1

**Funding Report 2022: Federations, Continents,  
Affiliated Associations, Commissions**

2

**PDC Continental Meeting 2022- CCA Assembly**

3

**Other initiatives/projects**

4

**Concluding remarks**



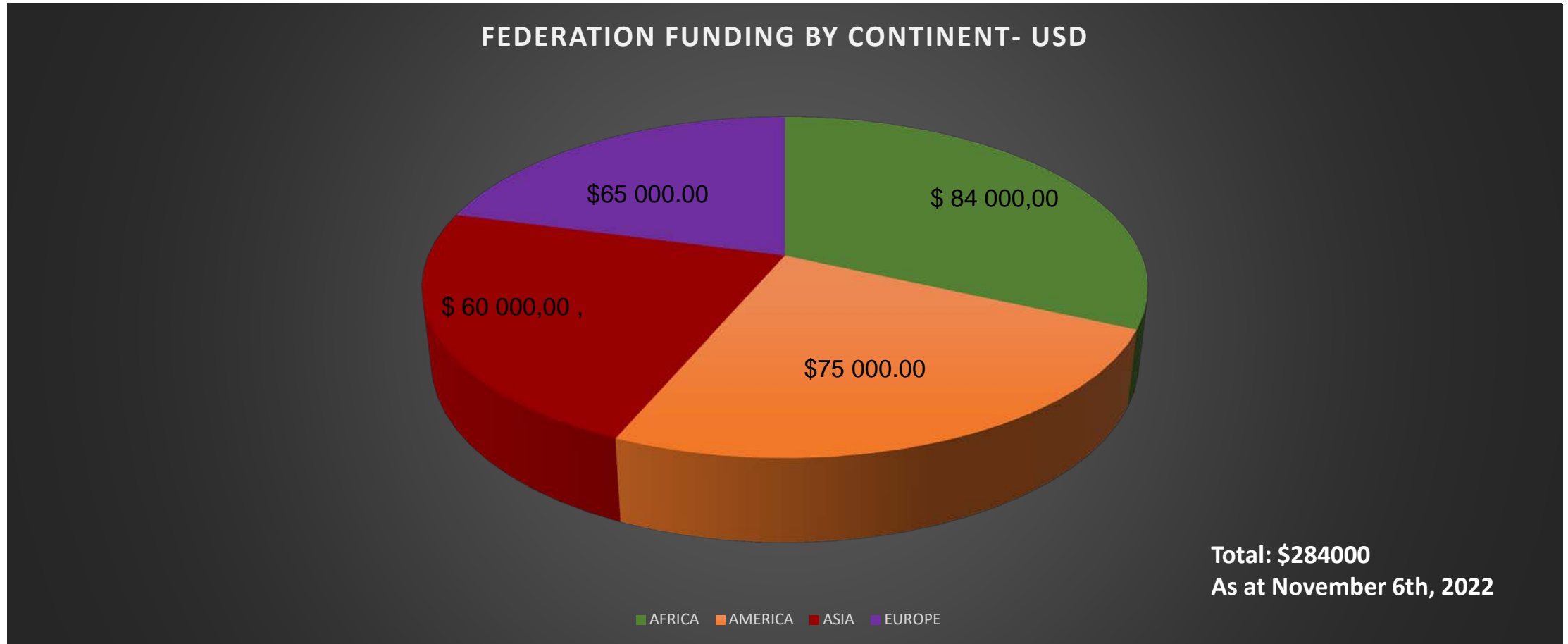
# Funding Report 2022



Planning and  
Development  
Commission

# FEDERATION FUNDING ALLOCATION

Annex 6.4.1





# FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Approved and Funded	Rwanda (6000)	Barbados	Oman	Ireland	
	Djibouti	US Virgin Islands	Laos	Kosovo	
	Madagascar	Peru	Singapore	Montenegro	
	Angola (2021)	Chile	Myanmar	Andorra	
	Cape Verde (8000\$)	Dominica	Solomon Islands	Albania	
	Gambia	Jamaica	Timor Leste	San Marino	
	Niger	Paraguay	Iraq	Wales	
	Senegal	TTO	Bhutan	Guernsey	
	Sao Tome & Principe	Saint Lucia	Maldives	Leichtenstein	
	Togo	Costa Rica	Chinese Taipei	Monaco	
	Malawi	Colombia	Kyrgyzstan	Serbia	
	Kenya	Cuba	Hong Kong	Netherlands	
	Somalia	Grenada		North Macedonia	
	Liberia	St Kitts & Nevis			
	Ethiopia	Suriname			
	Mauritania				
No. of Feds	16	15	12	13	56
Total Amount	84 000,00	75 000,00	60 000,00	65 000,00	284 000,00



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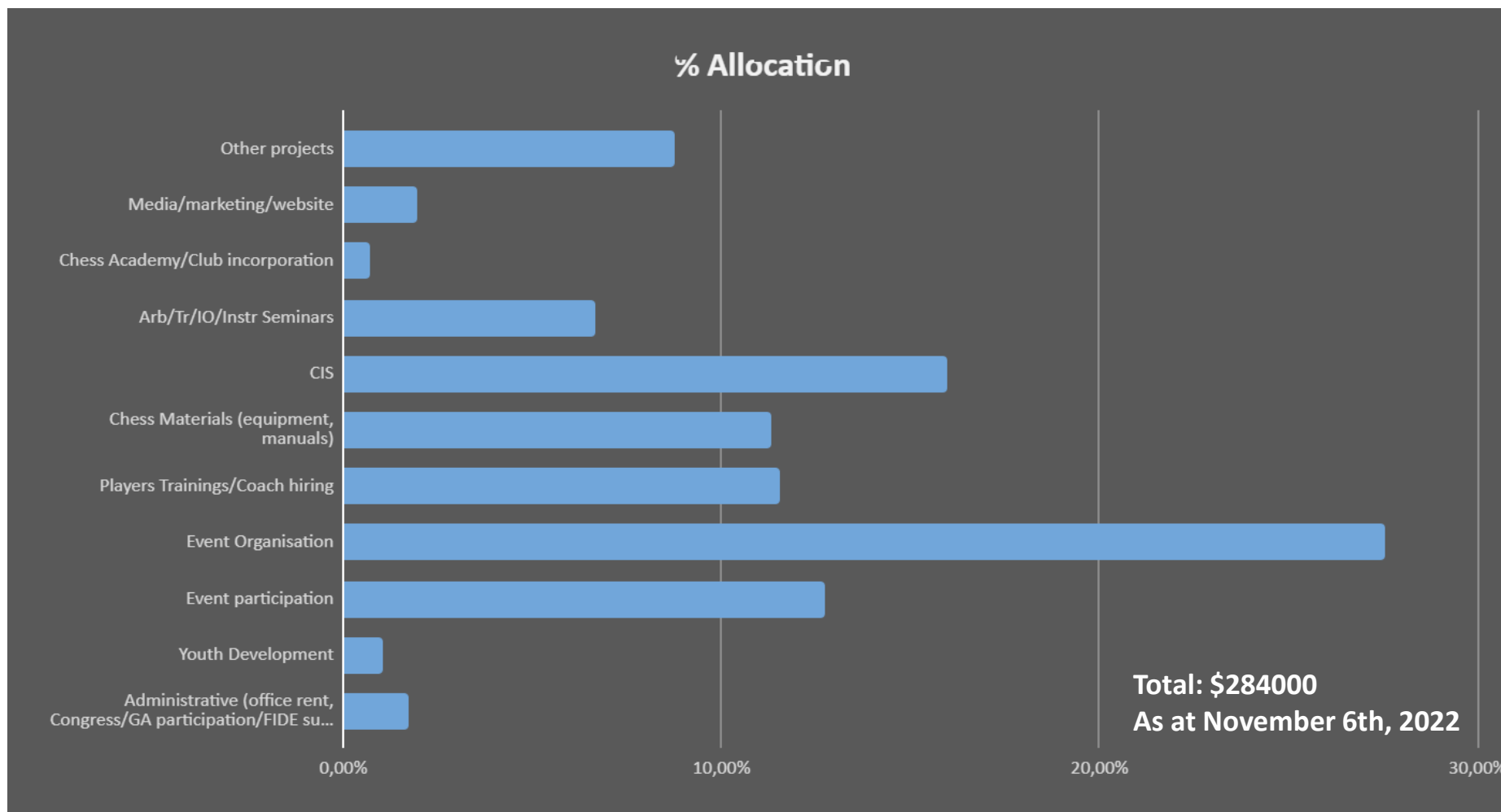
# FEDERATIONS

CONTINENT	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
Recommendations made, to be approved		Haiti			
		Curacao			
No. of Feds		0	2	0	2
Documents sent	Zimbabwe	Brazil	Sri Lanka	Scotland (new request to provide)	
	Zambia (arrears)	Bolivia	Japan	Moldova	
	Gabon (arrears)	Dom Rep (to update)	Pakistan (arrears)		
	CAR		Iran		
	Ivory Coast				
	Mauritius				
	Sierra Leone				16



Planning and  
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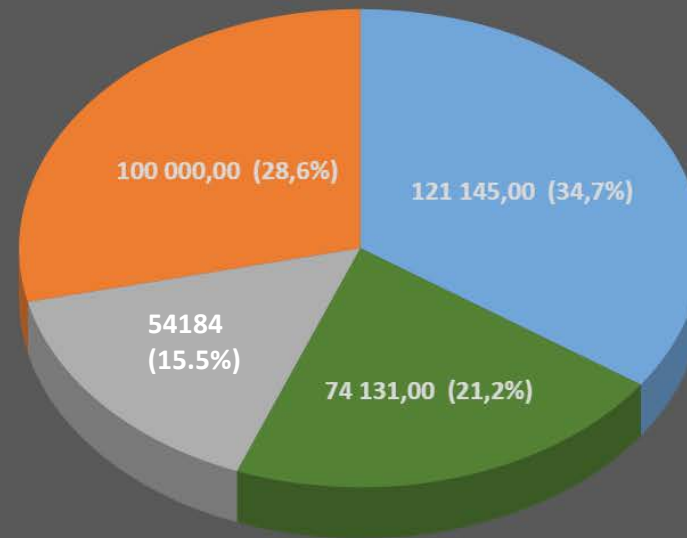
## USAGE OF FUNDS BY FEDERATIONS





# CONTINENTAL FUNDING

DRAWDOWN REQUESTS BY CONTINENT-EUR



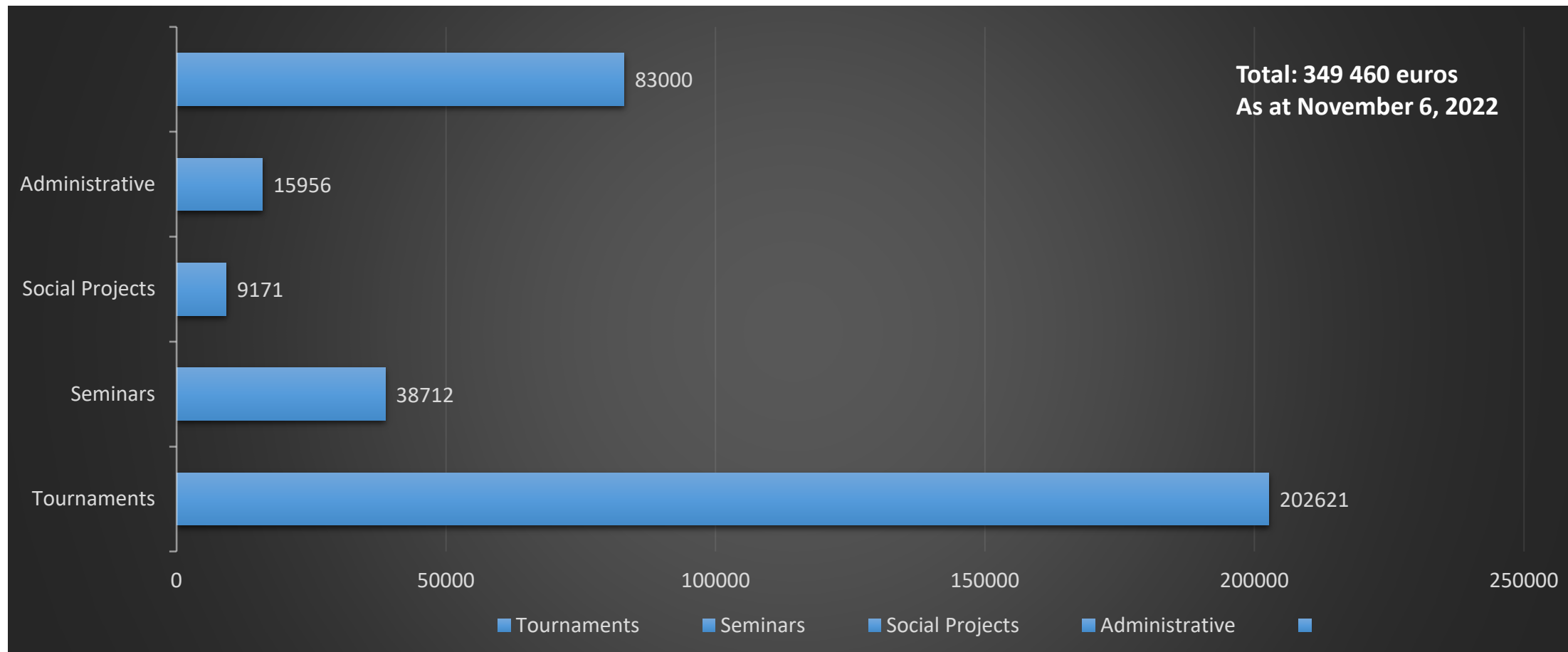
Total: 349 460 euros  
As at November 6, 2022

● AFRICA ● AMERICA ● ASIA ● EUROPE





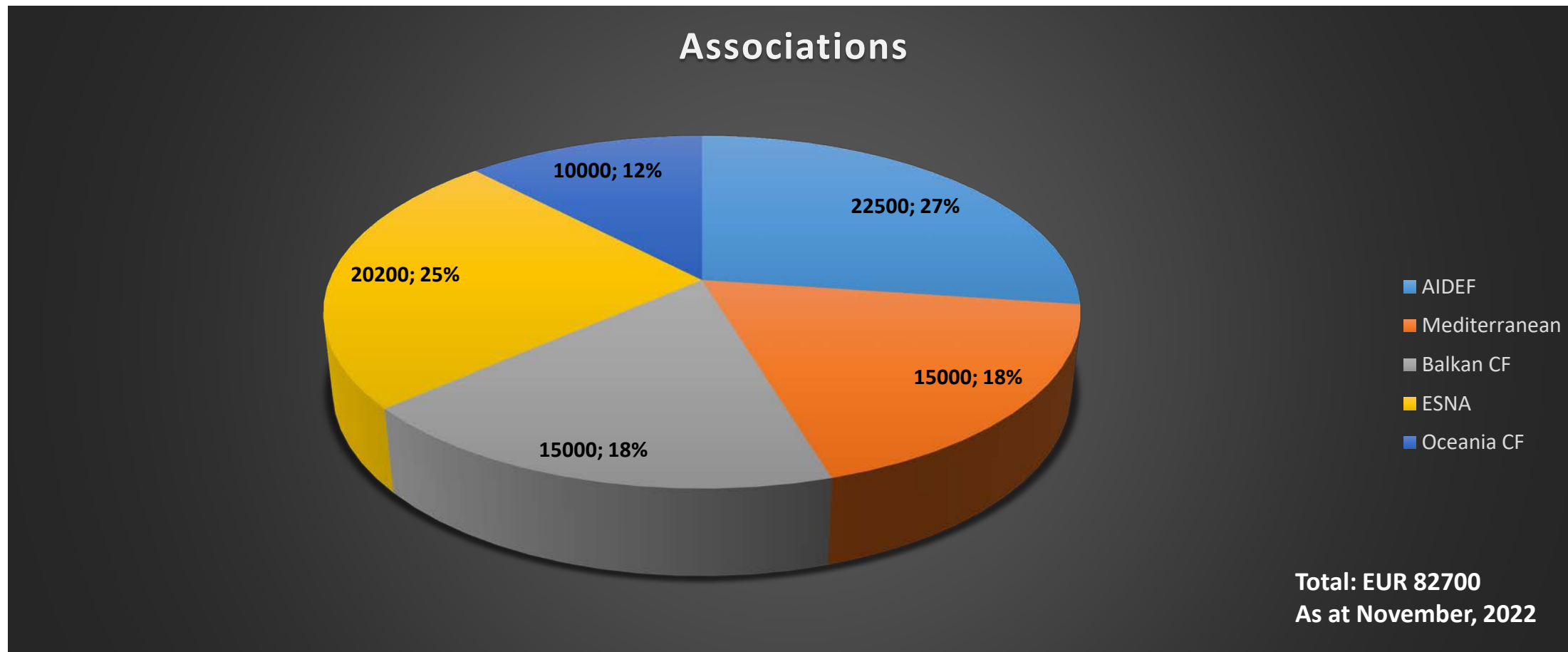
# USAGE OF FUNDS BY CONTINENT





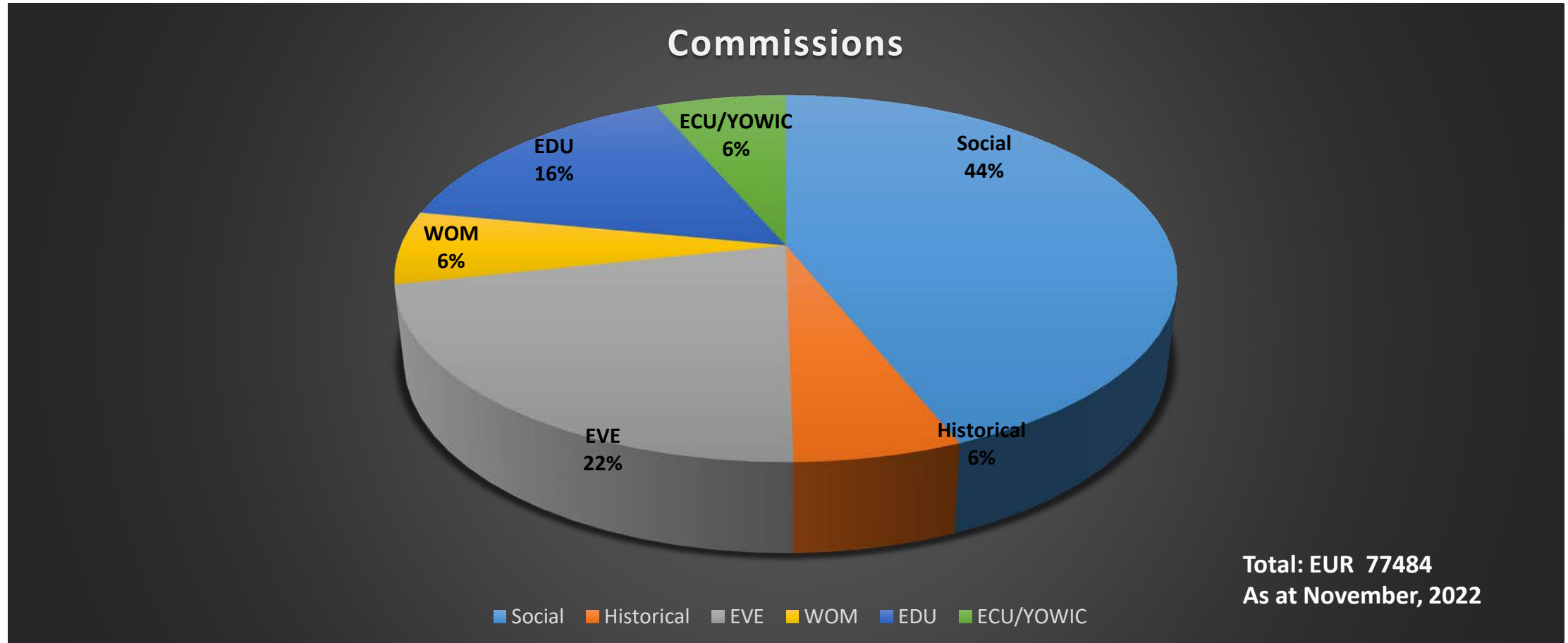
Planning and  
Development  
Commission

# AFFILIATED ASSOCIATION FUNDING





# COMMISSION FUNDING





# PDC: AMERICAN ZONAL MEETING 2022



# OTHERS ACTIVITIES/PROJECTS



# OTHER PDC INITIATIVES



Capacity Building Seminars: In progress-Further data being obtained for programme design.



Creation of dashboard of federation data. In the interim, Fed data posted under Resource Library on PDC website- **in progress**



The Design of an online application and processing platform for funding applications, with priority given for Federation submissions. This will allow for population of KPIs and related analyses:

**In progress-Vendor to be sought.**



# OTHER PDC INITIATIVES



PDC Federation Handbook-

**Status: Approval requested for Design Budget. May include some additional elements based on Continental and Congress meetings.**



Information shared to Communications/PR Team for more efficient and effective reporting of projects funded by FIDE. Investments- **ongoing initiative**



PDC to propose a system for the Online calculation of development levels using available federation data: In progress-

**Committee to be set up after presentation made in FIDE Congress 2022**

## CONCLUDING REMARKS



### Planning and Development Commission

- The PDC meetings have allowed for better presentation of projects. However, there is still room for more work to be done here.
- PDC can coordinate with Zonal Presidents in order to set a strategic plan, goals, KPI`s and follow their progress in the attainment of their plans.
- After almost 4years, the Planning and Development Commission, through its efforts, has clearly made a significant impact on the operations of Federations, Continental and FIDE, as a whole. The team is looking forward to expanding on the foundation that has been laid related to FIDE`s operations including the need for continued accountability and transparency by all arms of FIDE.
- Team PDC can boast of having a team that was well coordinated with members aligned to the team and FIDE`s objectives with the primary objective being to ensure its members and stakeholders are well served!



 FIDE Planning and Development Commission

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 [www.pdc.fide.com](http://www.pdc.fide.com)

 @FIDEPDC



Planning and  
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**THANK YOU**

