

NJ TRANSIT FACTS AT A GLANCE

(July 1, 2021 through June 30, 2022)

RIDERSHIP

Average Weekday Unlinked Passenger Trips 517,851

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Bus	333,369	192,112	136,375
NJ TRANSIT Bus (Directly Operated)	309,415	178,266	128,505
Contract Carriers	23,954	13,846	7,870
Rail*	128,322	73,399	64,053
Light Rail	51,225	29,952	24,642
Hudson-Bergen Light Rail	34,084	21,403	17,431
Newark Light Rail	11,817	5,086	4,089
River LINE	5,324	3,463	3,122
Demand Response	4,275	2,414	1,641
Access Link	4,275	2,414	1,641
Vanpool	660	0	0
Total	517,851	297,877	226,711

Annual Unlinked Passenger Trips 160.3 million

	Trips	Total Annual Unlinked
Bus	102,745,130	
NJ TRANSIT Bus (Directly Operated)	95,497,204	
Contract Carriers	7,247,926	
Rail*	40,054,391	
Light Rail	15,994,790	
Hudson-Bergen Light Rail	10,793,219	
Newark Light Rail	3,489,489	
River LINE	1,712,082	
Demand Response	1,326,652	
Access Link	1,326,652	
Vanpool	166,362	

Annual Passenger Miles 2.0 billion


Bus	775.9 million
NJ TRANSIT Bus (Directly Operated)	744.9 million
Contract Carriers	31.0 million
Rail	1,145.6 million
Light Rail	77.9 million
Hudson-Bergen Light Rail	44.3 million
Newark Light Rail	8.6 million
River LINE	25.0 million
Demand Response	8.6 million
Access Link	8.6 million
Vanpool	6.3 million

* Includes Metro North West of Hudson Service data.

Stations with the Highest Boarding Levels

	Avg. Weekday Boarding
Penn Station New York (Rail)	41,192
Newark Penn Station (Rail)	10,311
Hoboken Terminal (Rail)	4,615
Newark Airport (Rail)	2,977
New Brunswick (Rail)	2,539
Metropark (Rail)	2,214
Princeton Junction (Rail)	2,212
Elizabeth Station (Rail)	2,207
Hamilton (Rail)	2,077
Trenton (Rail)	1,916
Newark Broad Street (Rail)	1,679

BUS OPERATIONS

 Routes	253
NJ TRANSIT Operated	202
Contracted by NJ TRANSIT (Purchased Transportation)	51

NJ Municipalities with Bus Service 384

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Daily Revenue Bus Trips*	14,688	9,074	6,483

Bus Network Directional Route Miles* 6,150.50

Bus Actual Annual Vehicle Revenue Miles* 81.1 million

*Includes Directly Operated and Purchased Transportation

Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
NJ TRANSIT Bus/Private Carrier Cruiser*	1,106	0	469	1,575
Suburban	246	0	0	246
Articulated	110	0	0	110
Transit	796	201	92	1,089
Minibuses/WHEELS	0	8	0	8
Subtotal	2,258	209	561	3,028

*Includes 147 CNG & 12 Hybrid buses

	Total
Local and Community Service Fleet	
Access Link	533
Vanpool	50
Subtotal	583

Total Bus Fleet 3,743

Total Non-Revenue Maintenance Fleet

 Bus Support Vehicles (Tow and Service Trucks) 182

Bus Passenger Facilities


Stations	26
Stops	15,991
Commuter Parking Capacity	over 20,600

Bus Maintenance Facilities 17

Maintenance Facilities	15
Heavy Maintenance Facilities	2

Bus Layover Areas (Loops Owned and Maintained) 11

RAIL OPERATIONS

 Inter Rail Lines	12
NJ TRANSIT also operates service for MTA's Port Jervis Line)	

NJ Municipalities with Rail Service 116

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Rail Daily Revenue Trains	681	396	395

Rail Network Directional Route Miles 920.40

Rail Network Actual Annual Vehicle Revenue Miles 59.1 million

Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
Locomotives	171	15	186
Diesel Locomotives	62	15	77
Electric Locomotives	65	0	65
Dual Mode Locomotives	44	0	44
Cars	1,040	65	1,105
Electric Multiple Units	157	0	157
Push-Pull Rail Cars	883	65	948

Rail Non-Revenue Maintenance Fleet

Railroad and Construction Equipment	176
Rail Non- Revenue Equipment Cars	66
Rail Non- Revenue Diesel Locomotives	20

Rail Passenger Facilities

Stations	165
Commuter Parking Capacity	over 61,500

Rail Layover Yards and Maintenance Facilities 22

Storage Yards Owned and Used by NJT	19
Non-NJT Owned Storage Yards Used	2
Heavy Maintenance Facilities	1

Rail Infrastructure

Undergrade Bridges	576
Overhead Bridges	103
Moveable Bridges	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor)	544.4
Interlockings	111
Signals	1,350
Grade Crossings	333
Switches	1,288
Miles of Catenary	264
Substations	52



LIGHT RAIL OPERATIONS

Light Rail Lines 3

NJ Municipalities with Light Rail Service 22

Hudson-Bergen Light Rail	6
Newark Light Rail	3
River LINE	13

	Avg. Weekday	Avg. Saturday	Avg. Sunday
Light Rail Revenue Trains	1,075	417	409

Hudson-Bergen Light Rail	489	242	244
Newark Light Rail	490	98	98
River LINE	96	77	67

Light Rail Network Directional Route Miles 116.2

Hudson-Bergen Light Rail	34.1
Newark Light Rail	12.4
River LINE	69.7

Light Rail Actual Annual Vehicle Revenue Miles 3.9 million

Hudson-Bergen Light Rail	2,087,932
Newark Light Rail	521,419
River LINE	1,272,664

Light Rail Fleet

	Owned and Operated by NJT	Owned by NJT Operated via Contract
Hudson-Bergen Light Rail	0	52
Newark City Subway	21	0
River LINE	0	20

Total Cars 21 72

Light Rail Non-Revenue Maintenance Fleet

Light Rail Railroad and Construction Equipment	22
--	----

Light Rail Passenger Facilities

Stations	86
Commuter Parking Capacity	over 8,400

Light Rail Layover Yards and Maintenance Facilities 3

Light Rail Infrastructure

Undergrade Bridges	35
Overhead Bridges	52
Moveable Bridges	0
Track Miles Maintained	108
Interlockings	52
Signals	293
Grade Crossings	121
Switches	282
Miles of Catenary	51
Substations	22

OPERATING BUDGET & CAPITAL PROGRAM

FY22 Actual Operating Revenue and Expenses

System-wide (in \$ millions)

Total System Generated Revenue \$2,650

Total Expenses \$2,650

Revenue Recovery Ratio 51.0%

Based on all system generated revenues and total costs including all administrative costs.

FY23 Board Approved Operating Budget (in millions)

Resources \$2,756

Passenger Fares	\$716
Other Revenue	\$119
State Operating Assistance	\$100
New Jersey Turnpike Authority	\$721
Other State/Federal Reimbursements	\$621
Federal COVID-19 Relief Fund	\$479

Expenses \$2,756

Labor & Fringes	\$1,881
Fuel, Power & Materials	\$356
Purchased Transportation	\$282
Other*	\$237

* Other expenses include claims & insurance, tolls, tracking fees, utilities, leases, outside services, etc.

FY23 Board Approved Capital Program (in millions)

Resources \$2,640

Federal Transit Administration*	\$891
NJ Transportation Trust Fund**	\$800
FHA & Other	\$135
Debt Defeasance & Prevention Fund	\$814

Expenditures \$2,640

Operating Maintenance/Debt Service	\$656
Rail Infrastructure Improvements	\$778
Rail Rolling Stock	\$139
Bus Infrastructure	\$389
Bus Rolling Stock	\$192
Light Rail Improvements	\$36
Pass-Thru Funding	\$61
Sandy -Portal Bridge	\$289
Other Expenses	\$100

* Resources in this category include IJJA and CIG funds.

**Resources in this category include NJ Fiscal Recovery funds.

Employees 12,559

Agreement (union)	10,500
Non-Agreement (non-union)	2,059

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of and serve.

- In FY22 Disadvantaged Business Enterprises were awarded 7.54% and Small Business Enterprises were awarded 9.10% of NJ TRANSIT's federal and state contract dollars respectively.
- 64% of the workforce is minorities and 23% are women.

NOTES:

1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2022, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.

2) Sums of categories may not add to the totals shown due to rounding