

# NJ TRANSIT FACTS AT A GLANCE

(July 1, 2023 through June 30, 2024)

## RIDERSHIP

	Avg. Weekday	Avg. Saturday	Avg. Sunday
<b>Average Weekday Unlinked Passenger Trips</b> .....	<b>721,381</b>		
<b>Bus</b> .....	<b>451,554</b>	<b>259,382</b>	<b>182,299</b>
NJ TRANSIT Bus (Directly Operated) .....	427,449	243,928	175,963
Contract Carriers .....	24,105	15,454	6,336
<b>Rail*</b> .....	<b>194,728</b>	<b>105,521</b>	<b>91,174</b>
<b>Light Rail</b> .....	<b>69,946</b>	<b>38,958</b>	<b>32,164</b>
Hudson-Bergen Light Rail .....	47,482	27,355	23,912
Newark Light Rail .....	16,948	6,941	4,445
River LINE .....	5,486	4,662	3,807
<b>Demand Response</b> .....	<b>4,380</b>	<b>2,772</b>	<b>1,974</b>
Access Link .....	4,380	2,772	1,974
<b>Vanpool</b> .....	<b>773</b>	<b>0</b>	<b>0</b>
<b>Total</b> .....	<b>721,381</b>	<b>406,633</b>	<b>307,611</b>

### Annual Unlinked Passenger Trips .....

	Trips	Total Annual Unlinked
<b>Bus</b> .....	<b>138,844,824</b>	<b>222.5 million</b>
NJ TRANSIT Bus (Directly Operated) .....	131,950,034	
Contract Carriers .....	6,894,790	
<b>Rail*</b> .....	<b>60,447,079</b>	
<b>Light Rail</b> .....	<b>21,596,594</b>	
Hudson-Bergen Light Rail .....	14,823,161	
Newark Light Rail .....	4,914,883	
River LINE .....	1,858,550	
<b>Demand Response</b> .....	<b>1,390,414</b>	
Access Link .....	1,390,414	
<b>Vanpool</b> .....	<b>196,458</b>	

### Annual Passenger Miles .....

<b>Bus</b> .....	<b>944.5 million</b>
NJ TRANSIT Bus (Directly Operated) .....	917.1 million
Contract Carriers .....	27.4 million
<b>Rail</b> .....	<b>1,544.6 million</b>
<b>Light Rail</b> .....	<b>98.7 million</b>
Hudson-Bergen Light Rail .....	59.7 million
Newark Light Rail .....	12.0 million
River LINE .....	27.0 million
<b>Demand Response</b> .....	<b>9.2 million</b>
Access Link .....	9.2 million
<b>Vanpool</b> .....	<b>7.5 million</b>

\* Includes Metro North, West of Hudson Service data.

### Stations with the Highest Boarding Levels

	Avg. Weekday Boarding
Penn Station New York (Rail) .....	55,683
Newark Penn Station (Rail) .....	13,461
Hoboken Terminal (Rail) .....	6,875
Secaucus Junction (Rail) .....	4,796
Newark Airport (Rail) .....	4,046
Princeton Junction (Rail) .....	3,392
New Brunswick (Rail) .....	3,161
Metropark (Rail) .....	3,154
Hamilton (Rail) .....	3,011
Elizabeth Station (Rail) .....	2,505
Trenton (Rail) .....	2,376
Summit (Rail) .....	2,204
South Orange (Rail) .....	2,185
Newark Broad Street Rail) .....	2,109



## BUS OPERATIONS

<b>Bus Routes</b> .....	<b>263</b>		
NJ TRANSIT Operated .....	225		
Contracted by NJ TRANSIT (Purchased Transportation) .....	38		
<b>NJ Municipalities with Bus Service</b> .....	<b>383</b>		
	Avg. Weekday	Avg. Saturday	Avg. Sunday
<b>Daily Revenue Bus Trips*</b> .....	<b>15,505</b>	<b>9,647</b>	<b>6,972</b>
<b>Bus Network Directional Route Miles*</b> .....	<b>6,330.30</b>		
<b>Bus Actual Annual Vehicle Revenue Miles*</b> .....	<b>81.7 million</b>		

\*Includes Directly Operated and Purchased Transportation

### Bus Fleet

	Owned and Operated by NJT	Purchase Transportation	Private Carrier	Total
<b>NJ TRANSIT Bus/Private Carrier</b> .....	<b>1,067</b>	<b>0</b>	<b>317</b>	<b>1,384</b>
Cruiser* .....	226	0	0	226
Suburban .....	117	0	0	117
Articulated .....	882	176	14	1,072
Transit** .....	0	8	0	8
Minibuses/WHEELS .....	<b>2,292</b>	<b>184</b>	<b>331</b>	<b>2,807</b>

\*Includes 147 CNG & 12 Hybrid buses \*\*Includes 1 Electric bus

### Local and Community Service Fleet

Access Link .....	527
Vanpool .....	56
<b>Subtotal</b> .....	<b>583</b>

**Total Bus Fleet** .....

### Total Non-Revenue Maintenance Fleet

  Bus Support Vehicles (Tow and Service Trucks) .....

### Bus Passenger Facilities

Stations .....	26
Stops .....	15,856
Commuter Parking Capacity .....	over 19,500

### Bus Maintenance Facilities .....

Maintenance Facilities .....	16
Heavy Maintenance Facilities .....	2

### Bus Layover Areas (Loops Owned and Maintained) .....



## RAIL OPERATIONS

**Commuter Rail Lines** .....

(NJ TRANSIT also operates service for MTA's Port Jervis Line)

**NJ Municipalities with Rail Service** .....

	Avg. Weekday	Avg. Saturday	Avg. Sunday
<b>Rail Daily Revenue Trains</b> .....	<b>683</b>	<b>396</b>	<b>395</b>

**Rail Network Directional Route Miles** .....

**Rail Network Actual Annual Vehicle Revenue Miles** .....

### Rail Fleet

	Owned and Operated by NJT	Owned by Metro-North Operated by NJT	Total
<b>Locomotives</b> .....	<b>171</b>	<b>15</b>	<b>186</b>
Diesel Locomotives .....	62	15	77
Electric Locomotives .....	65	0	65
Dual Mode Locomotives .....	44	0	44
<b>Cars</b> .....	<b>1,040</b>	<b>65</b>	<b>1,105</b>
Electric Multiple Units .....	157	0	157
Push-Pull Rail Cars .....	883	65	948

<b>Rail Non-Revenue Maintenance Fleet</b>	
Railroad and Construction Equipment .....	181
Rail Non- Revenue Equipment Cars .....	66
Rail Non- Revenue Diesel Locomotives.....	20
<b>Rail Passenger Facilities</b>	
Stations .....	166
Commuter Parking Capacity .....	over 62,486
<b>Rail Layover Yards and Maintenance Facilities .....</b>	
Storage Yards Owned and Used by NJT .....	19
Non-NJT Owned Storage Yards Used .....	2
Heavy Maintenance Facilities .....	1
<b>Rail Infrastructure</b>	
Undergrade Bridges .....	576
Overhead Bridges .....	103
Moveable Bridges .....	12
Track Miles Maintained (Not Including Amtrak's Northeast Corridor) .....	544.4
Interlockings .....	111
Signals .....	1,350
Grade Crossings .....	333
Switches .....	1,288
Miles of Catenary .....	264
Substations .....	52



## LIGHT RAIL OPERATIONS

<b>Light Rail Lines .....</b>	<b>3</b>
<b>NJ Municipalities with Light Rail Service .....</b>	
Hudson-Bergen Light Rail .....	6
Newark Light Rail .....	3
River LINE .....	13
	Avg.                      Avg.                      Avg.
	Weekday                  Saturday                  Sunday
<b>Light Rail Revenue Trains .....</b>	<b>1,054                      407                      387</b>
Hudson-Bergen Light Rail .....	482                      219                      227
Newark Light Rail .....	486                      117                      96
River LINE .....	86                      71                      64
<b>Light Rail Network Directional Route Miles .....</b>	
Hudson-Bergen Light Rail .....	34.1
Newark Light Rail .....	12.4
River LINE .....	69.7
<b>Light Rail Actual Annual Vehicle Revenue Miles .....</b>	
Hudson-Bergen Light Rail .....	2,138,570
Newark Light Rail .....	524,591
River LINE .....	949,875
<b>Light Rail Fleet</b>	
	Owned and                      Owned by NJT
	Operated by NJT                  Operated via Contract
Hudson-Bergen Light Rail .....	0                      52
Newark City Subway .....	20                      0
River LINE .....	0                      20
<b>Total Cars .....</b>	<b>20                      72</b>
<b>Light Rail Non-Revenue Maintenance Fleet</b>	
Light Rail Railroad and Construction Equipment .....	21
<b>Light Rail Passenger Facilities</b>	
Stations .....	62
Commuter Parking Capacity .....	over 8,847
<b>Light Rail Layover Yards and Maintenance Facilities .....</b>	
<b>Light Rail Infrastructure</b>	
Undergrade Bridges .....	35
Overhead Bridges .....	52
Moveable Bridges .....	0
Track Miles Maintained .....	108
Interlockings .....	52
Signals .....	293
Grade Crossings .....	121
Switches .....	282
Miles of Catenary .....	51
Substations .....	22

## OPERATING BUDGET & CAPITAL PROGRAM

### FY24 Actual Operating Revenue and Expenses

<b>System-wide</b>	<i>(in \$ millions)</i>
<b>Total System Generated Revenue .....</b>	<b>\$2,952</b>
<b>Total Expenses .....</b>	<b>\$2,992</b>
<b>Revenue Recovery Ratio .....</b>	<b>52.0%</b>
<i>Based on all system generated revenues and total costs including all administrative costs.</i>	

### FY25 Board Approved Operating Budget *(in millions)*

<b>Resources .....</b>	<b>\$3,004</b>
Passenger Fares .....	\$947
Other Revenue .....	\$132
State Operating Assistance .....	\$145
New Jersey Turnpike Authority .....	\$455
Other State/Federal Reimbursements.....	\$576
Federal COVID-19 Relief Fund.....	\$749
<b>Expenses .....</b>	<b>\$3,004</b>
Labor & Fringes .....	\$1,782
Fuel, Power & Materials .....	\$362
Purchased Transportation .....	\$289
Other* .....	\$51

\* Other expenses include claims & insurance, tolls, tracking fees, utilities, leases, outside services, etc.

### FY25 Board Approved Capital Program *(in millions)*

<b>Resources .....</b>	<b>\$1,679</b>
Federal Transit Administration* .....	\$767
NJ Transportation Trust Fund** .....	\$767
FHWA & Other .....	\$145
Debt Defeasance & Prevention Fund.....	\$0
<b>Expenditures .....</b>	<b>\$1,679</b>
Operating Maintenance/Debt Service .....	\$443
Rail Infrastructure Improvements .....	\$184
Rail Rolling Stock .....	\$335
Portal Bridge .....	\$137
Passenger Facilities.....	\$59
Bus/Light Rail Infrastructure Improvements .....	\$168
Bus/Light Rail Rolling Stock.....	\$147
Pass-Thru Funding.....	\$66
Other Expenses .....	\$140

\* Resources in this category include IJJA and CIG funds.

\*\*Resources in this category include NJ Fiscal Recovery funds.

<b>Employees .....</b>	<b>12,765</b>
Agreement (union).....	10,472
Non-Agreement (non-union) .....	2,293

## DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of and serve.

- In FY24 Disadvantaged Business Enterprises were awarded 18.34% and Small Business Enterprises and Disabled Veteran-Owned Businesses were awarded 4.24% of NJ TRANSIT's federal and state contract dollars respectively.
- 67% of the workforce are minorities and 24% are women.

#### NOTES:

- 1) This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2023, except where noted. Analysts should contact NJ TRANSIT directly for any specific data requests to ensure understanding of underlying assumptions.
- 2) Sums of categories may not add to the totals shown due to rounding.