

Table 1: Public spending

	£000							
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
Resource Departmental Expenditure Limits (DEL)								
Section A: The National Archives (DEL)	34,463	34,497	35,997	36,498	40,240	46,176	48,378	45,843
Total Resource DEL	34,463	34,497	35,997	36,498	40,240	46,176	48,378	45,843
<i>Of which:</i>								
Pay	24,816	23,187	24,478	25,929	26,460	29,180	31,587	31,505
Net current procurement[1]	2,975	4,847	5,251	4,519	7,368	9,946	9,261	6,808
Current grants and subsidies to the private sector and abroad	-	-	-	-	-	-	-	-
Depreciation	6,548	6,447	6,258	6,050	6,270	7,045	7,530	7,530
Other	124	16	10	-	142	5	0	0
Resource Annually Managed Expenditure (AME)								
Section B: The National Archives (AME)	(124)	(16)	(10)	-	(142)	(5)	0	0
Total Resource AME	(124)	(16)	(10)	-	(142)	(5)	0	0
<i>Of which:</i>								
Take up of provisions	-	-	-	-	-	-	-	-
Release of provisions	(126)	(18)	(12)	(3)	(144)	(7)	0	0
Other	2	2	2	3	2	2	0	0
Total Resource Budget	34,339	34,481	35,987	36,498	40,098	46,171	48,378	45,843
<i>Of which:</i>								
Depreciation	6,548	6,447	6,258	6,053	6,272	7,045	7,530	7,530
Capital DEL								
Section A: The National Archives (DEL)	1,329	2,765	2,836	3,524	6,383	5,296	4,300	6,900
Total Capital DEL	1,329	2,765	2,836	3,524	6,383	5,296	4,300	6,900
<i>Of which:</i>								
Net capital procurement[2]	1,329	2,765	2,836	3,524	6,383	5,296	4,300	6,900
Total Capital Budget	1,329	2,765	2,836	3,524	6,383	5,296	4,300	6,900
Total departmental spending[3]	29,120	30,799	32,565	33,969	40,209	44,422	45,148	45,213
<i>of which:</i>								
Total DEL	29,244	30,815	32,575	33,969	40,351	44,427	45,148	45,213
Total AME	(124)	(16)	(10)	-	(142)	(5)	0	0

[1] Net of income from sales of goods and services

[2] Expenditure on tangible and intangible non-current assets net of sales

[3] Total departmental spending is the sum of the resource budget and the capital budget less depreciation. Similarly, total DEL is the sum of the resource budget DEL and capital budget DEL less depreciation in DEL, and total AME is the sum of resource budget AME and capital budget AME less depreciation in AME

Table 2: Administration budgets

	£000							
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans	Plans
Administration Costs								
Section A: The National Archives (DEL)	8,968	8,859	9,423	9,225	10,259	10,224	9,328	9,331
Total administration budget	8,968	8,859	9,423	9,225	10,259	10,224	9,328	9,331
<i>Of which:</i>								
Paybill	5,386	5,050	5,657	6,048	6,542	7,345	7,492	7,641
Expenditure	3,651	3,896	3,857	3,237	3,795	2,894	1,851	1,705
Income	(69)	(87)	(91)	(60)	(78)	(15)	(15)	(15)