

Board Meeting
January 24, 2013

APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD
ACADEMIC YEAR 2013-14

Action: Approve Student Fees for Urbana, Chicago, and Springfield, (Student Services, Transportation, Health Services, and General Fees), Academic Year 2013-14

Funding: No New Funding Required

The Vice Presidents, University of Illinois and Chancellors, University of Illinois at each campus have recommended student fee levels for Academic Year (AY) 2013-14 to support auxiliary operations, student programs and activities, and student health services. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

The Academic Facilities Maintenance Fund Assessment (AFMFA) as per Board policy increases each year by a percentage equal to the inflation rate for building repair and replacement costs as determined by authoritative external sources such as the Engineering News Record and the Capital Development Board construction index.

URBANA-CHAMPAIGN CAMPUS

The \$15 increase (1.0 percent) in the Service, General, Health Fees, and other fees for the Urbana-Champaign campus represents changes to accommodate the

budget guidelines and program and staff enhancements. The Service Fee increase will cover increases in Student Services and the Emergency Dean Program with a decrease in funding for the Career Center. The General Fee increase is a result of the budget guidelines. The increase recommended for the Health Fee is for increases of doctors' salaries at McKinley Health Center. The Student Initiated Fee is seeing an increase due to the addition of a new Media Fee of \$1.85, approved via a student referendum in Spring 2012. The Student Initiated Fee increase also reflects a slight increase in the Student Organization Resource Fee (SORF) of \$0.15 or 2.8 percent due to increased demand.

CHICAGO CAMPUS

The \$22 increase (1.5 percent) in the Service, General, Health Fees, and other fees for the Chicago campus represents changes to accommodate the budget guidelines and program and staff enhancements. Additionally, the Service Fee will provide additional funds to Intercollegiate Athletics to meet gender equity requirements and provide for additional services to students enrolled in the Rockford Pharmacy program and the Quad Cities Nursing Program. The Transportation Fee rate (currently at \$109) will be established after the Chicago Transit Authority (CTA) provides the Fiscal Year 2014 rate in March 2013.

SPRINGFIELD CAMPUS

The \$54.50 increase (6.1 percent) in the Service, General, Health Fees, and other fees for the Springfield campus represents changes to accommodate the budget guidelines and program and staff enhancements. The largest increases are related to the Library/IT Fee increase, which the Student Government Association leadership supports, and to an increase in General Fees for the Recreation Center Fee.

The attached table presents the current and proposed fee levels for the programs described above.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller and the Vice President for Academic Affairs concur with the fee levels proposed.

The President of the University recommends approval.